

MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION

STATEMENT OF RECEIPTS FOR THE YEAR 2007-2008

(Rs. in Crores)

S.No.	Major/ Minor Head	Collections upto	Coppy	% Growth
		April-07.	April-06.	
	REVENUE RECEIPTS			
1	0021	0.23	0.14	64.29
2	0049	0.08	0.07	14.29
3	0070			
4	0071			
5	0075			
6	' 0210	0.04	0.04	0.00
7	0216	0.03	0.03	0.00
8	' 0235			
9	1475	0.08	0.11	-27.27
10	1605			
	CAPITAL RECEIPTS			
	7610	0.32	0.29	10.34
	<u>TOTAL</u>	0.78	0.47	65.96

COPPY-- Corresponding figure for previous year.

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

**STATEMENT OF RECEIPTS AND DISBURSEMENT
FOR THE YEAR 2007-2008**

(Rs. in Crores)

S. No.	HEAD/ITEM	ACTUAL UPTO April-07.	COPPY April-06.	% VARIATION
	RECEIPTS			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	0.23	0.14	64.29
	Non Tax Revenue	0.23	0.25	-8
	Grants in Aid & Contributions			
	Capital Receipts			
	Recovery of Loans	0.32	0.29	10.34
	Other Non Debt Capital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	5.12	4.35	17.7
	Total Receipts	5.90	5.03	17.3
	DISBURSEMENTS			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	100.93	202.34	-50.12
	Non Plan	18.78	37.44	-49.84
	Capital Expenditure			
	Plan	0.07	0.00	
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan			
	Contingency Fund			
	Public Account	2.64	2.47	6.88
	Total Disbursement	122.42	242.25	-49.47
	Net Cash Flow (A-B)	-116.52	-237.22	-50.88

COPPY-- Corresponding figure for previous year

Ministry of Statistics and Programme Implementation

Scheme-Wise Statement of Expenditure for the year 2007-2008

(Rs. Crore)

S/N	Scheme	BE 2007-08			Actual Expenditure upto the end April, 2007			COPPY		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan *	Non-Plan	Total
Grant No.090										
Central Statistical Organisation										
Centrally Sponsered Scheme										
1.	Basic Statistics for Local Level Development	5.00	--	5.00	0.00	--	0.00			
2.	India Statistical Strengthening Project (Modernisation of Statistical System in India)	1.00	--	1.00	0.01	--	0.01			
3.	Additional/Alteration and Mondernisation of Office Building	0.40	--	0.40	0.00	--	0.00			
4.	Capacity Development of CSO	26.40	--	26.40	0.13	--	0.13			
5.	Strengthening of Data Processing, Storage and Dissemination of Computer Centre	1.62	--	1.62	0.02	--	0.02			
6.	Total Capacity Development of NSO	28.50	--	28.50	2.04	--	2.04			
7.	Grant-in-aid to ISI, Kolkata	26.08	--	26.08	0.00	--	0.00			
P.I. Wing										
8.	Institutional Development & Capacity Building (Prog. Imp. Wing)	3.00	--	3.00	0.01	--	0.01			
9.	MPLAD Scheme	1580.00	--	1580.00	100.00	--	100.00			

S/N	Scheme	BE 2007-08			Actual Expenditure upto the end April, 2007			COPPY		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Secretariat										
(i)	P.I. Wing	--	2.63	2.63	--	0.37	0.37	--	0.24	0.24
(ii)	Sectt. Services	--	9.02	9.02	--	1.01	1.01	--	0.94	0.94
(iii)	NSC	--	0.65	0.65	--	0.00	0.00	--	0.00	0.00
(iv)	National Sample Survey Organisation	--	104.97	104.97	--	15.27	15.27	--	12.03	12.03
(v)	Computer Centre	--	3.22	3.22	--	0.40	0.40	--	0.99	0.99
(vi)	Central Statistical Organisation	--	9.88	9.88	--	1.66	1.66	--	1.62	1.62
(vii)	International Cooperation	--	0.11	0.11	--	0.00	0.00	--	0.00	0.00
(viii)	Deptt. Canteen	--	0.52	0.52	--	0.04	0.04	--	0.07	0.07
(ix)	IARNIW	--	0.03	0.03	--	0.00	0.00	--	0.00	0.00

COPPY -- Corresponding figure for previous year.

* Plan's figures have been rectified because by mistake reported figures had been given.

Ministry of Statistics and Programme Implementation

**Statement of Transfers to PSUs, Autonomous Bodies etc.
for the year 2007-2008 (i.e. April, 2007)**

(Rs. Crores)

S/N	Scheme	Plan				Non-Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs	--	--	--	--	--	--	--	--
B	Autonomous Bodies								
1.	I.S.I., Kolkata	0.00	--	--	0.00	22.10	--	--	22.10
C	NGOs	--	--	--	--	--	--	--	--
D	Cooperative Societies/Institutions	--	--	--	--	--	--	--	--
E	Others	--	--	--	--	--	--	--	--
	TOTAL	0.00	--	--	0.00	22.10	--	--	22.10

