

STATEMENT OF RECEIPTS FOR THE YEAR 2007-2008

(Rs. in Crores)

S.No.	Major/ Minor Head	Collections upto July-07.	Coppy July-06.	% Growth
	REVENUE RECEIPTS			
1	0021	0.59	0.46	28.26
2	0049	0.24	0.24	0
3	0070			
4	0071	0.02	0.01	100.00
5	0075			
6	' 0210	0.09	0.09	0.00
7	0216	0.08	0.08	0.00
8	' 0235			
9	1475	0.23	0.29	-20.69
10	1605			
	CAPITAL RECEIPTS			
	7610	0.85	0.82	3.66
	TOTAL	2.10	1.99	5.53

COPPY-- Corresponding figure for previous year.

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

**STATEMENT OF RECEIPTS AND DISBURSEMENT
FOR THE YEAR 2007-2008**

(Rs. in Crores)

S. No.	HEAD/ITEM	ACTUAL UPTO July-07.	COPPY July-06.	% VARIATION
	RECEIPTS			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	0.59	0.46	28.26
	Non Tax Revenue	0.66	0.71	-7.04
	Grants in Aid & Contributions			
	Capital Receipts			
	Recovery of Loans	0.85	0.82	3.66
	Other Non Debt Capital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	9.83	12.08	-18.63
	Total Receipts	11.93	14.07	-15.21
	DISBURSEMENTS			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	507.10	523.22	-3.08
	Non Plan	72.71	68.41	6.29
	Capital Expenditure			
	Plan	0.1	0.01	900.00
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan	0.21	0.26	-19.23
	Contingency Fund			
	Public Account	14.15	10.83	30.66
	Total Disbursement	594.27	602.73	-1.40
	Net Cash Flow (A-B)	-582.34	-588.66	-1.07

COPPY-- Corresponding figure for previous year