



R F D

(Results-Framework Document)

for

Ministry of Statistics and Programme
Implementation
(2012-2013)

Section 1: Vision, Mission, Objectives and Functions

Vision

To be the best and most innovative National Statistical System in the world; and to effectively monitor the programmes and projects for ensuring efficient use of national resources .

Mission

1. To make available reliable and timely statistics and to undertake regular assessment of data needs for informed decision making.
2. To cater to the emerging data needs in a dynamic socio-economic context, to reduce respondent burden and to avoid unnecessary duplication in data collection and publication.
3. To adopt and evolve standards and methodologies for statistics generated by various elements of the National Statistical System and to steer its development for further improvement and bridging data gaps.
4. To ensure and strengthen trust and confidence of all stake holders in the National Statistical System by maintaining confidentiality of data providers and promoting integrity and impartiality of all elements of official statistics .
5. To provide leadership and coordination to ensure harmonious, efficient and integrated functioning of all the elements of the National Statistical System.
6. To continue to assess skill requirement, and develop human resource capacity at all levels of the statistical system.
7. To participate and contribute actively in all international initiatives and to support development of Statistical Systems around the world .
8. To facilitate and monitor infrastructure and large central projects to achieve high performance levels through systems improvement, and adoption of best practices.
9. To facilitate and monitor the implementation of Member of Parliament Local Area Development Scheme (MPLADS), Twenty Point Programme and other programmes and schemes for socio-economic development of the country.

Objective

- 1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside
- 2 To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics
- 3 To make available new data sets on emerging fields to meet the demand of policy makers and planners
- 4 To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)

Section 1: Vision, Mission, Objectives and Functions

- 5 To monitor central projects of Rs. 150 crores and above, and release regular reports
- 6 To monitor the performance of Infrastructure Sectors, and release regular reports
- 7 To monitor the Twenty Point Programme, and release regular reports

Functions

- 1 The Ministry of Statistics and Programme Implementation is the nodal agency for planning and facilitating the integrated development of the statistical system in the country, and to lay down norms & standards in the field of official statistics, evolving concepts, definitions, classification and methodologies of data collection, processing and release of results, etc. The Ministry is also responsible for monitoring and evaluation of major projects and programmes of the Government, besides implementing Member of Parliament Local Area Development Scheme (MPLADS).

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | |
|--|--------|--|---|------|--------|-------------------------|------------|------------|------------|------------|
| | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| [1] To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside | 30.00 | [1.1] Compilation and release of Estimates of National Income | [1.1.1] Timely release of Quarterly GDP Estimates | No. | 2.00 | 4 | 3 | 2 | 1 | -- |
| | | | [1.1.2] Dissemination Report on Quick Estimates of National Income 2011-12 | Date | 0.60 | 31/01/2013 | 07/02/2013 | 14/02/2013 | 21/02/2013 | 22/02/2013 |
| | | | [1.1.3] Dissemination of publication of National Accounts Statistics 2012(NAS 2012) | Date | 1.20 | 23/08/2012 | 01/09/2012 | 14/09/2012 | 21/09/2012 | 22/09/2012 |
| | | | [1.1.4] Dissemination Report on advance estimates of National Income 2012-13 | Date | 0.60 | 07/02/2013 | 14/02/2013 | 21/02/2013 | 28/02/2013 | 01/03/2013 |
| | | [1.2] Impart training to State Government Officials for compilation of District Domestic Product and other related economic indicators | [1.2.1] Number of Regional Workshops | No | 0.60 | 6 | 5 | 4 | 3 | 2 |
| | | [1.3] Compilation and release of monthly Index of Industrial Production (IIP) | [1.3.1] Timely release of press note on IIP | No. | 6.00 | 12 | 11 | 10 | 9 | 8 |
| | | [1.4] Index of Service Production | [1.4.1] Finalisation of methodology for compilation of Index of Service Production for sectors of Banking and Postal. | Date | 0.60 | 30/11/2012 | 15/12/2012 | 31/01/2013 | 28/02/2013 | 31/03/2013 |

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| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | |
|-----------|--|---|--|------|------------|-------------------------|------------|------------|------------|------------|
| | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | [1.5] International Trade in Services | [1.5.1] Report of Expert Group on Health Sector. | Date | 0.60 | 30/04/2012 | 31/05/2012 | 30/06/2012 | 31/07/2012 | 30/08/2012 |
| | | [1.6] Compilation and release of results of Annual Survey of Industries (ASI) | [1.6.1] Release of Provisional Key Results of ASI 2010-11 in e-media | Date | 0.60 | 31/12/2012 | 15/01/2013 | 22/01/2013 | 05/02/2013 | 19/02/2013 |
| | [1.6.2] Release of ASI 2010-11, Vol.-1 & Vol. 2 with analysis of data in e-media | | Date | 1.20 | 29/03/2013 | 30/03/2013 | 31/03/2013 | -- | -- | |
| | | [1.7] Collection/Compilation of data on Annual Survey of Business | [1.7.1] Release of the report of pilot Project of Annual survey of Business | Date | 0.60 | 15/03/2013 | 29/03/2013 | 30/03/2013 | -- | -- |
| | | [1.8] Conduct of Sixth Economic Census | [1.8.1] All India Training of National level Trainers | Date | 0.60 | 31/07/2012 | 31/08/2012 | 30/09/2012 | 31/10/2012 | 30/11/2012 |
| | | | [1.8.2] Regional Training of State/UT level Trainers | Date | 0.60 | 31/08/2012 | 30/09/2012 | 31/10/2012 | 30/11/2012 | 31/12/2012 |
| | | | [1.8.3] Commencement of Economic Census field work | Date | 1.20 | 31/10/2012 | 30/11/2012 | 31/12/2012 | 31/01/2013 | 28/02/2013 |
| | | | [1.8.4] Development of software for processing of Economic Census data. | Date | 0.60 | 31/12/2012 | 31/01/2013 | 28/02/2013 | 15/03/2013 | 31/03/2013 |
| | | [1.9] Collection and Compilation of Statistics on ICT | [1.9.1] Submission of reports of Expert Group on the methodology for collection of Statistics on ICT sector. | Date | 0.60 | 31/12/2012 | 31/01/2013 | 28/02/2013 | 15/03/2013 | 31/03/2013 |

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|-----------|--------|---|---|------|--------|-------------------------|------------|------------|------------|------------|--|
| | | | | | | Excellent | Very Good | Good | Fair | Poor | |
| | | | | | | 100% | 90% | 80% | 70% | 60% | |
| | | | | | | | | | | | |
| | | [1.10] Preparation of Business Register | [1.10.1] Issue of guidelines to States for preparation of Business Register | Date | 0.60 | 31/05/2012 | 30/06/2012 | 31/08/2012 | 30/09/2012 | 31/10/2012 | |
| | | [1.11] Bringing out statistical publications | [1.11.1] Statistical Year Book India, 2012 | Date | 0.60 | 01/01/2013 | 01/02/2013 | 15/02/2013 | 01/03/2013 | 31/03/2013 | |
| | | | [1.11.2] Release of Energy Statistics-2013 . | Date | 0.60 | 29/03/2013 | 30/03/2013 | 31/03/2013 | -- | -- | |
| | | | [1.11.3] Women and Men in India -2012 | Date | 0.60 | 31/10/2012 | 07/11/2012 | 14/11/2012 | 21/11/2012 | 30/11/2012 | |
| | | | [1.11.4] SAARC Social Charter/SAARC Development Goals-India Country Report 2012 | Date | 0.60 | 31/08/2012 | 07/09/2012 | 14/09/2012 | 21/09/2012 | 30/09/2012 | |
| | | | [1.11.5] Compendium of Environment Statistics 2012 | Date | 0.60 | 31/01/2013 | 07/02/2013 | 14/02/2013 | 21/02/2013 | 28/02/2013 | |
| | | | [1.11.6] Children in India 2012 | Date | 0.60 | 30/09/2012 | 07/10/2012 | 14/10/2012 | 21/10/2012 | 31/10/2012 | |
| | | | [1.11.7] Directory of Sample Surveys in India | Date | 0.60 | 27/03/2013 | 28/03/2013 | 29/03/2013 | 30/03/2013 | 31/03/2013 | |
| | | [1.12] Improved web-based data dissemination and user interface | [1.12.1] Development of metadata pages for microdata dissemination following International standards for all available NSS/ ASI data. | Date | 0.60 | 27/03/2013 | 28/03/2013 | 29/03/2013 | 30/03/2013 | 31/03/2013 | |
| | | [1.13] Undertaking fieldwork of Annual Survey of Industries (ASI) | [1.13.1] Completion of field work of ASI (Unit Surveyed) | % | 0.60 | 95 | 85 | 80 | 75 | 74 | |

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| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | | |
|-----------|--------|--|---|------|--------|-------------------------|-----------|------|------|------|--|
| | | | | | | Excellent | Very Good | Good | Fair | Poor | |
| | | | | | | 100% | 90% | 80% | 70% | 60% | |
| | | | 2010-11 by 30th June 2012 | | | | | | | | |
| | | | [1.13.2] Survey of 30000 units of ASI 2011-12 by 31st March 2013 | % | 0.60 | 95 | 85 | 80 | 75 | 74 | |
| | | [1.14] Undertaking field work of NSS 68th Round (July 2011-June 2012) on Household Consumer Expenditure and Employment & Un-Employment | [1.14.1] Completion of the field work of 4th Sub-Round (April-June 2012) by 30.6.2012 | % | 0.60 | 95 | 85 | 80 | 75 | 74 | |
| | | [1.15] Undertaking fieldwork for NSS 69th Round(July-December 2012) on Drinking Water, Sanitation, Hygiene, Housing Conditions(including Slums) | [1.15.1] Completion of fieldwork of Survey by 31st December 2012 | % | 0.60 | 95 | 85 | 80 | 75 | 74 | |
| | | [1.16] Undertaking fieldwork of NSS 70th round on Land & Livestock Holding, Debt & Investment, and Situation Assessment of Farmers | [1.16.1] Completion of the fieldwork of first sub-round by 31st March 2013 | % | 1.00 | 95 | 85 | 80 | 75 | 74 | |
| | | [1.17] Collection of Price data for compilation of Consumer Price Index Number –urban (CPI-U) | [1.17.1] Completion of allotted price quotations per month for urban centers | % | 1.00 | 95 | 85 | 80 | 75 | 74 | |
| | | [1.18] Undertaking Field work of Pilot on Period Labour Force Survey in the States of Gujarat, Himachal Pradesh and Odisha | [1.18.1] Completion of field work of fourth sub round of 1st Pilot survey by 30.06.12 | % | 1.00 | 95 | 85 | 80 | 75 | 74 | |
| | | | [1.18.2] Completion of field work of first three sub-rounds | % | 1.00 | 95 | 85 | 80 | 75 | 74 | |

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| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | |
|---|--------|--|---|------|--------|-------------------------|------------|------------|------------|------------|
| | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | | of 2nd Pilot survey 31st March 2013 | | | | | | | |
| [2] To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics | 20.00 | [2.1] Compilation and release of Monthly Consumer Price Indices State-wise and All-India, separately for rural and urban areas and also combined | [2.1.1] Release of Consumer Price Indices for the month of March 2012 | Date | 0.56 | 30/04/2012 | 02/05/2012 | 04/05/2012 | 07/05/2012 | 10/05/2012 |
| | | | [2.1.2] Release of Consumer Price Indices for the month of April 2012 | Date | 0.56 | 31/05/2012 | 04/06/2012 | 06/06/2012 | 08/06/2012 | 11/06/2012 |
| | | | [2.1.3] Release of Consumer Price Indices for the month of May 2012 | Date | 0.56 | 29/06/2012 | 02/07/2012 | 04/07/2012 | 06/07/2012 | 09/07/2012 |
| | | | [2.1.4] Release of Consumer Price Indices for the month of June 2012 | Date | 0.56 | 31/07/2012 | 02/08/2012 | 06/08/2012 | 08/08/2012 | 13/08/2012 |
| | | | [2.1.5] Release of Consumer Price Indices for the month of July 2012 | Date | 0.56 | 31/08/2012 | 03/09/2012 | 05/09/2012 | 07/09/2012 | 10/09/2012 |
| | | | [2.1.6] Release of Consumer Price Indices for the month of August 2012 | Date | 0.56 | 28/09/2012 | 01/10/2012 | 03/10/2012 | 05/10/2012 | 08/10/2012 |
| | | | [2.1.7] Release of Consumer Price Indices for the month of September 2012 | Date | 0.56 | 31/10/2012 | 02/11/2012 | 05/11/2012 | 07/11/2012 | 09/11/2012 |

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| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | |
|-----------|--------|---|---|------|--------|-------------------------|------------|------------|------------|------------|
| | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | | [2.1.8] Release of Consumer Price Indices for the month of October 2012 | Date | 0.56 | 30/11/2012 | 03/12/2012 | 05/12/2012 | 07/12/2012 | 10/12/2012 |
| | | | [2.1.9] Release of Consumer Price Indices for the month of November 2012 | Date | 0.56 | 31/12/2012 | 02/01/2013 | 04/01/2013 | 07/01/2013 | 09/01/2013 |
| | | | [2.1.10] Release of Consumer Price Indices for the month of December 2012 | Date | 0.56 | 31/01/2013 | 04/02/2013 | 06/02/2013 | 08/02/2013 | 11/02/2013 |
| | | | [2.1.11] Release of Consumer Price Indices for the month of January 2013 | Date | 0.56 | 28/02/2013 | 04/03/2013 | 06/03/2013 | 08/03/2013 | 11/03/2013 |
| | | | [2.1.12] Release of Consumer Price Indices for the month of February 2013 | Date | 0.56 | 29/03/2013 | 30/03/2013 | 31/03/2013 | 31/03/2013 | 31/03/2013 |
| | | [2.2] Consultation with Stakeholders/data users | [2.2.1] Organizing National Statistics Day in States/ UTs | No. | 0.56 | 35 | 28 | 20 | 18 | 15 |
| | | | [2.2.2] Workshop on Environment statistics with State/UT organizations and data users | Date | 0.56 | 15/12/2012 | 07/01/2013 | 14/01/2013 | 21/01/2013 | 31/01/2013 |
| | | | [2.2.3] Organizing the Annual Conference of Central and State Statistical Organizations | No. | 0.56 | 35 | 28 | 20 | 18 | 15 |

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| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | | | |
|-----------|--------|--|---|------|--------|-------------------------|------------|------------|------------|------------|--|--|
| | | | | | | Excellent | Very Good | Good | Fair | Poor | | |
| | | | | | | 100% | 90% | 80% | 70% | 60% | | |
| | | | (COCSS) with participating States/UTs | | | | | | | | | |
| | | | [2.2.4] Organize 2nd Conference of Ministers In-charge of Statistics of States/UTs | No. | 0.56 | 20 | 18 | 16 | 14 | 12 | | |
| | | [2.3] Organising/sponsoring of national/international training programmes/ Workshops/ seminars | [2.3.1] Organising/ sponsoring No. of trainings/ workshops/ seminars | No. | 0.56 | 55 | 50 | 42 | 37 | 36 | | |
| | | [2.4] Awarding Internships | [2.4.1] Awarding Internships to eligible applicants | No. | 0.56 | 100 | 80 | 70 | 60 | 59 | | |
| | | [2.5] Revision of curriculum on core subjects | [2.5.1] Subjects covered | No. | 1.12 | 6 | 5 | 4 | 3 | 2 | | |
| | | [2.6] Training Need Assessment of States | [2.6.1] Workshops to follow up on TNA | No. | 0.56 | 2 | 1 | -- | -- | -- | | |
| | | [2.7] Manuals on Core Statistical Subjects | [2.7.1] Framework Document | No. | 0.56 | 2 | 1 | -- | -- | -- | | |
| | | [2.8] Release of indicators/ reports based on NSS 67th Round Survey on Unincorporated Non-Agricultural Enterprises (excluding Constructions) | [2.8.1] Release of key indicators on Unincorporated Non-Agricultural Enterprises (excluding Constructions),2010 -11 | Date | 1.12 | 29/06/2012 | 06/07/2012 | 13/07/2012 | 20/07/2012 | 27/07/2012 | | |
| | | | [2.8.2] Release of Unit level data for 67th Round | Date | 0.56 | 05/07/2012 | 10/07/2012 | 25/07/2012 | 09/08/2012 | 10/08/2012 | | |
| | | | [2.8.3] Release of report: Operational Characteristics of Unincorporated Non-Agricultural | Date | 0.56 | 26/11/2012 | 03/12/2012 | 10/12/2012 | 17/12/2012 | 24/12/2012 | | |

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| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | |
|-----------|--------|---|---|------|--------|-------------------------|------------|------------|------------|------------|
| | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | | Enterprises (excluding Constructions) ,2010-11 | | | | | | | |
| | | | [2.8.4] Release of report: Economic Characteristics of Unincorporated Non-Agricultural Enterprises (excluding Constructions) ,2010-11 | Date | 0.56 | 22/02/2013 | 01/03/2013 | 08/03/2013 | 15/03/2013 | 22/03/2013 |
| | | [2.9] Designing of NSS 69th round on Drinking water, Sanitation, Hygiene and Housing Conditions including Slums. | [2.9.1] Finalization of Survey Instruments for Field Operations | Date | 0.56 | 27/04/2012 | 04/05/2012 | 11/05/2012 | 18/05/2012 | 25/05/2012 |
| | | | [2.9.2] Finalisation of sample list and circulation to field offices/State DESs | Date | 0.56 | 25/06/2012 | 30/06/2012 | 09/07/2012 | 16/07/2012 | 23/07/2012 |
| | | | [2.9.3] Finalization of data processing instruments | Date | 0.56 | 25/10/2012 | 30/10/2012 | 14/11/2012 | 29/11/2012 | 30/11/2012 |
| | | | [2.9.4] Release of Tabulation Plan | Date | 0.56 | 23/11/2012 | 30/11/2012 | 07/12/2012 | 14/12/2012 | 21/12/2012 |
| | | [2.10] NSS 68th Round Survey on Household Consumer Expenditure and Employment and Unemployment | [2.10.1] Completion of data entry and data verification | Date | 0.56 | 04/01/2013 | 09/01/2013 | 24/01/2013 | 08/02/2013 | 09/02/2013 |
| | | [2.11] Designing of NSS 70th Round on Land & Livestock holding, Debt and Investment and Situation Assessment of Farmers | [2.11.1] Finalization of Survey instruments for Field Operations | Date | 0.56 | 19/10/2012 | 26/10/2012 | 02/11/2012 | 09/11/2012 | 16/11/2012 |

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| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | |
|---|--------|---|--|------|--------|-------------------------|------------|------------|------------|------------|
| | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | | [2.11.2] Finalization of Sample list and circulation to Field Offices/DESS | Date | 0.56 | 20/12/2012 | 26/12/2012 | 02/01/2013 | 09/01/2013 | 16/01/2013 |
| | | [2.12] Review and Release of results/reports of Pilot on Periodic Labour Force Survey in the states of Gujarat, Himachal Pradesh and Odisha | [2.12.1] Review of results of 1st pilot Survey covering first two sub-rounds | Date | 0.26 | 20/04/2012 | 27/04/2012 | 02/05/2012 | 09/05/2012 | 16/05/2012 |
| | | | [2.12.2] Review of results of 1st pilot Survey- 3rd review covering 3 sub-rounds of the survey | Date | 0.26 | 20/06/2012 | 27/06/2012 | 02/07/2012 | 09/07/2012 | 16/07/2012 |
| | | | [2.12.3] Finalisation and release of results of the Pilot survey | Date | 0.44 | 20/08/2012 | 27/08/2012 | 02/09/2012 | 09/09/2012 | 16/09/2012 |
| [3] To make available new data sets on emerging fields to meet the demand of policy makers and planners | 10.00 | [3.1] Climate Change statistics | [3.1.1] Draft Report on Climate Change Statistics | Date | 1.50 | 20/03/2013 | 27/03/2013 | 28/03/2013 | 29/03/2013 | 31/03/2013 |
| | | [3.2] To facilitate development of local level database for local planning, effective implementation and monitoring of various social and economic development programmes | [3.2.1] Introduction of pilot scheme for urban areas | Date | 1.00 | 30/09/2012 | 07/10/2012 | 14/10/2012 | 21/10/2012 | 31/10/2012 |
| | | | [3.2.2] Pilot testing of revised schedule for Rural areas | Date | 1.00 | 15/12/2012 | 07/01/2013 | 14/01/2013 | 21/01/2013 | 31/01/2013 |
| | | [3.3] To harmonize Time Use statistics | [3.3.1] Report of the Pilot survey on Time use | Date | 1.00 | 16/03/2013 | 23/03/2013 | 31/03/2013 | -- | -- |

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| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | |
|--|--------|--|--|------|--------|-------------------------|------------|------------|------------|------------|
| | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | [3.4] To strengthen the State Statistical System through the India Statistical Strengthening Project so as to enable the States to perform the twenty key statistical activities | [3.4.1] Preparation of State Strategic Statistical Plans for States / UTs | No. | 1.00 | 8 | 7 | 6 | 5 | 4 |
| | | | [3.4.2] Signing of MoUs with States/ UTs | No. | 1.00 | 8 | 7 | 6 | 5 | 4 |
| | | | [3.4.3] Release of Instalments of Funds to States / UTs | No. | 1.00 | 12 | 11 | 10 | 9 | 8 |
| | | | [3.4.4] Workshop with States/UTs to review implementation of India Statistical Strengthening Project and report on recommendations | Date | 1.00 | 20/09/2012 | 27/09/2012 | 04/10/2012 | 12/10/2012 | 19/10/2012 |
| | | | [3.4.5] Workshop with the stakeholders on issues and resolution strategies and report on recommendations | Date | 1.50 | 10/03/2013 | 15/03/2013 | 20/03/2013 | 25/03/2013 | 31/03/2013 |
| [4] To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS) | 7.00 | [4.1] Release of MPLADS Funds in installments of Rs One crore each | [4.1.1] Release of installments during the first quarter of 2012-13 (Apr. –Jun.,2012) | No. | 0.50 | 300 | 270 | 240 | 210 | 180 |
| | | | [4.1.2] Release of installments (cumulative) | No | 0.50 | 625 | 562 | 500 | 438 | 375 |

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|-----------|--------|---|--|------|--------|-------------------------|------------|------------|------------|------------|
| | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | | upto the second quarter of 2012-13 (Jul –Sep.,2012) | | | | | | | |
| | | | [4.1.3] Release of installments (cumulative) upto the third quarter of 2012-13 (Oct- Dec. 2012) | No | 0.50 | 935 | 842 | 748 | 654 | 561 |
| | | | [4.1.4] Release of installments (cumulative) upto the fourth quarter of 2012-13 (Jan-Mar., 2013) | No | 0.50 | 1295 | 1166 | 1036 | 906 | 777 |
| | | [4.2] Review of progress of MPLADS in States /UTs | [4.2.1] Review meeting with the States in first half of 2012-13 | Date | 0.50 | 28/08/2012 | 04/09/2012 | 11/09/2012 | 18/09/2012 | 25/09/2012 |
| | | | [4.2.2] Review meeting with the States in the second half of 2012-13 | Date | 0.50 | 15/02/2013 | 22/02/2013 | 01/03/2013 | 08/03/2013 | 15/03/2013 |
| | | [4.3] Physical monitoring of MPLADS works | [4.3.1] Feedback to be sent to districts based on the third party monitoring reports. | No | 1.50 | 75 | 60 | 55 | 50 | 45 |
| | | [4.4] Monitoring mechanism for effective implementation | [4.4.1] Holding Review meetings with States/Districts. | No | 0.75 | 8 | 7 | 6 | 6 | 5 |
| | | [4.5] Faster Transfer of MPLAD funds through E-Transfer mode. | [4.5.1] Operationalisation of e-transfer of installments. | % | 0.75 | 100 | 90 | 80 | -- | -- |
| | | [4.6] Capacity building programme on MPLAD Guidelines. | [4.6.1] Training to States/Districts Officials. | No | 0.50 | 8 | 7 | 6 | 6 | 5 |

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| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | |
|--|--------|---|---|------|--------|-------------------------|------------|------------|------------|------------|
| | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | | | | | | | | | |
| | | [4.7] Mechanism of Online Monitoring System. | [4.7.1] Online Monthly Progress Report from districts. | No | 0.50 | 730 | 657 | 584 | 511 | 438 |
| [5] To monitor central projects of Rs. 150 crores and above, and release regular reports | 6.00 | [5.1] Compilation and Release Of Monthly Flash Report (FR) on Major Projects costing more than Rs 150 crores | [5.1.1] Timely release of monthly Flash Report | No. | 2.40 | 12 | 11 | 10 | 9 | 8 |
| | | [5.2] Compilation and release of Quarterly Project Implementation Status Report (QPISR) | [5.2.1] Timely release of Quarterly Project Implementation Report | No. | 1.60 | 4 | 3 | 2 | 1 | -- |
| | | [5.3] Training Programme on Project Monitoring, OCMS and Project Planning & Management for State Govt/ CPSU's officials | [5.3.1] Organizing Quarterly Training Programmes | No. | 2.00 | 4 | 3 | 2 | 1 | -- |
| [6] To monitor the performance of Infrastructure Sectors, and release regular reports | 6.00 | [6.1] Preparation and release of Monthly Review Report on Infrastructure Sectors Performance | [6.1.1] Timely release of Monthly Report on Infrastructure Sector Performance | No. | 6.00 | 12 | 11 | 10 | 9 | 8 |
| [7] To monitor the Twenty Point Programme, and release regular reports | 6.00 | [7.1] Compilation and release of Monthly Progress Report on TPP-2006 | [7.1.1] Timely release of monthly progress report on TPP | No. | 4.20 | 12 | 11 | 10 | 9 | 8 |
| | | [7.2] Annual Review Report on TPP-2006. | [7.2.1] Release of Annual Review Report on TPP-for 2011-12 | Date | 0.48 | 11/03/2013 | 18/03/2013 | 25/03/2013 | 27/03/2013 | 29/03/2013 |
| | | [7.3] Conducting Monitoring & impact assessment study on schemes covered under TPP-2006. | [7.3.1] Completion of draft report by consultant | Date | 0.40 | 11/03/2013 | 18/03/2013 | 25/03/2013 | 27/03/2013 | 29/03/2013 |
| | | [7.4] State visits by officers of the Ministry to assess the implementation of | [7.4.1] Assessment visit to States | No. | 0.46 | 6 | 5 | 4 | -- | -- |

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | |
|--|--------|---|---|------|--------|-------------------------|------------|------------|------------|------------|
| | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | TPP-2006 in the States/UTs. | | | | | | | | |
| | | [7.5] National Review Meeting of TPP. | [7.5.1] To conduct a national Level TPP-2006 Review meeting with State/UT Planning Secretaries. | Date | 0.46 | 15/11/2012 | 30/12/2012 | 15/01/2013 | 31/01/2013 | 15/02/2013 |
| * Efficient Functioning of the RFD System | 3.00 | Timely submission of Draft for Approval | On-time submission | Date | 2.0 | 05/03/2012 | 06/03/2012 | 07/03/2012 | 08/03/2012 | 09/03/2012 |
| | | Timely submission of Results | On- time submission | Date | 1.0 | 01/05/2012 | 03/05/2012 | 04/05/2012 | 05/05/2012 | 06/05/2012 |
| * Administrative Reforms | 6.00 | Implement mitigating strategies for reducing potential risk of corruption | % of implementation | % | 2.0 | 100 | 95 | 90 | 85 | 80 |
| | | Implement ISO 9001 as per the approved action plan | Area of operations covered | % | 2.0 | 100 | 95 | 90 | 85 | 80 |
| | | Identify, design and implement major innovations | Implementation of identified innovations | Date | 2.0 | 05/03/2013 | 06/03/2013 | 07/03/2013 | 08/03/2013 | 09/03/2013 |
| * Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department | 4.00 | Implementation of Sevottam | Independent Audit of Implementation of Citizen's Charter | % | 2.0 | 100 | 95 | 90 | 85 | 80 |
| | | | Independent Audit of implementation of public grievance redressal system | % | 2.0 | 100 | 95 | 90 | 85 | 80 |
| * Ensuring compliance to the Financial Accountability Framework | 2.00 | Timely submission of ATNs on Audit paras of C&AG | Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year. | % | 0.5 | 100 | 90 | 80 | 70 | 60 |
| | | Timely submission of ATRs to the PAC Sectt. on PAC Reports. | Percentage of ATRS submitted within due date (6 months) from | % | 0.5 | 100 | 90 | 80 | 70 | 60 |

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | |
|-----------|--------|---|--|------|--------|-------------------------|-----------|------|------|------|
| | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | | date of presentation of Report to Parliament by PAC during the year. | | | | | | | |
| | | Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012. | Percentage of outstanding ATNs disposed off during the year. | % | 0.5 | 100 | 90 | 80 | 70 | 60 |
| | | Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012 | Percentage of outstanding ATRS disposed off during the year. | % | 0.5 | 100 | 90 | 80 | 70 | 60 |

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value | Actual Value | Target Value | Projected Value for | Projected Value for |
|--|--|---|------|--------------|--------------|--------------|---------------------|---------------------|
| | | | | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 |
| [1] To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside | [1.1] Compilation and release of Estimates of National Income | [1.1.1] Timely release of Quarterly GDP Estimates | No. | -- | -- | 3 | 4 | 4 |
| | | [1.1.2] Dissemination Report on Quick Estimates of National Income 2011-12 | Date | 31/01/2011 | 31/01/2012 | 31/01/2013 | 31/01/2014 | 31/01/2015 |
| | | [1.1.3] Dissemination of publication of National Accounts Statistics 2012(NAS 2012) | Date | 31/08/2010 | 31/08/2011 | 31/08/2012 | 31/08/2013 | 31/08/2014 |
| | | [1.1.4] Dissemination Report on advance estimates of National Income 2012-13 | Date | 31/01/2011 | 07/02/2012 | 07/02/2013 | 07/02/2014 | 07/02/2015 |
| | [1.2] Impart training to State Government Officials for compilation of District Domestic Product and other related economic indicators | [1.2.1] Number of Regional Workshops | No | -- | 6 | 6 | 6 | 6 |
| | [1.3] Compilation and release of monthly Index of Industrial Production (IIP) | [1.3.1] Timely release of press note on IIP | No. | -- | -- | 11 | 12 | 12 |
| | [1.4] Index of Service Production | [1.4.1] Finalisation of methodology for compilation of Index of Service Production for sectors of Banking and Postal. | Date | -- | -- | 30/11/2012 | -- | -- |

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value | Actual Value | Target Value | Projected Value for | Projected Value for |
|-----------|---|--|------|--------------|--------------|--------------|---------------------|---------------------|
| | | | | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 |
| | [1.5] International Trade in Services | [1.5.1] Report of Expert Group on Health Sector. | Date | -- | -- | 30/04/2012 | -- | -- |
| | [1.6] Compilation and release of results of Annual Survey of Industries (ASI) | [1.6.1] Release of Provisional Key Results of ASI 2010-11 in e-media | Date | 30/06/2010 | 02/01/2012 | 31/12/2012 | 30/12/2013 | 31/12/2014 |
| | | [1.6.2] Release of ASI 2010-11, Vol.-1 & Vol. 2 with analysis of data in e-media | Date | 14/01/2011 | 15/03/2012 | 29/03/2013 | 29/03/2014 | 29/03/2015 |
| | [1.7] Collection/Compilation of data on Annual Survey of Business | [1.7.1] Release of the report of pilot Project of Annual survey of Business | Date | -- | -- | 29/03/2013 | -- | -- |
| | [1.8] Conduct of Sixth Economic Census | [1.8.1] All India Training of National level Trainers | Date | -- | -- | 31/07/2012 | -- | -- |
| | | [1.8.2] Regional Training of State/UT level Trainers | Date | -- | -- | 31/08/2012 | -- | -- |
| | | [1.8.3] Commencement of Economic Census field work | Date | -- | -- | 30/11/2012 | -- | -- |
| | | [1.8.4] Development of software for processing of Economic Census data. | Date | -- | -- | 31/01/2013 | -- | -- |
| | [1.9] Collection and Compilation of Statistics on ICT | [1.9.1] Submission of reports of Expert Group on the methodology for collection of Statistics on ICT sector. | Date | -- | -- | 31/10/2012 | -- | -- |

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value | Actual Value | Target Value | Projected Value for | Projected Value for |
|-----------|--|---|------|--------------|--------------|--------------|---------------------|---------------------|
| | | | | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 |
| | [1.10]Preparation of Business Register | [1.10.1] Issue of guidelines to States for preparation of Business Register | Date | -- | -- | 31/07/2012 | -- | -- |
| | [1.11]Bringing out statistical publications | [1.11.1] Statistical Year Book India, 2012 | Date | 07/02/2011 | 27/12/2011 | 01/01/2013 | 01/01/2014 | 01/01/2015 |
| | | [1.11.2] Release of Energy Statistics-2013 . | Date | 31/03/2010 | 31/03/2011 | 31/03/2012 | 31/03/2013 | 31/03/2014 |
| | | [1.11.3] Women and Men in India -2012 | Date | 29/06/2010 | 31/10/2011 | 07/11/2012 | 31/10/2013 | 31/10/2014 |
| | | [1.11.4] SAARC Social Charter/SAARC Development Goals-India Country Report 2012 | Date | 24/03/2011 | 01/01/2012 | 07/09/2012 | 01/01/2014 | 01/01/2015 |
| | | [1.11.5] Compendium of Environment Statistics 2012 | Date | 19/03/2011 | 01/01/2012 | 07/02/2013 | 31/01/2014 | 31/03/2015 |
| | | [1.11.6] Children in India 2012 | Date | -- | 30/09/2012 | 07/10/2012 | -- | -- |
| | | [1.11.7] Directory of Sample Surveys in India | Date | -- | -- | 28/03/2013 | -- | -- |
| | [1.12]Improved web-based data dissemination and user interface | [1.12.1] Development of metadata pages for microdata dissemination following International standards for all available NSS/ ASI data. | Date | -- | -- | 31/03/2013 | -- | -- |
| | [1.13]Undertaking fieldwork of Annual Survey of Industries (ASI) | [1.13.1] Completion of field work of ASI (Unit Surveyed) 2010-11 by 30th June 2012 | % | 95 | 95 | 95 | 95 | 95 |

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value FY 10/11 | Actual Value FY 11/12 | Target Value FY 12/13 | Projected Value for FY 13/14 | Projected Value for FY 14/15 |
|-----------|---|---|------|--------------------------|--------------------------|--------------------------|------------------------------------|------------------------------------|
| | | [1.13.2] Survey of 30000 units of ASI 2011-12 by 31st March 2013 | % | 95 | 95 | 95 | 95 | 95 |
| | [1.14]Undertaking field work of NSS 68th Round (July 2011-June 2012) on Household Consumer Expenditure and Employment & Un-Employment | [1.14.1] Completion of the field work of 4th Sub-Round (April-June 2012) by 30.6.2012 | % | -- | -- | 95 | -- | -- |
| | [1.15]Undertaking fieldwork for NSS 69th Round(July-December 2012) on Drinking Water, Sanitation, Hygiene, Housing Conditions(including Slums) | [1.15.1] Completion of fieldwork of Survey by 31st December 2012 | % | -- | -- | 95 | -- | -- |
| | [1.16]Undertaking fieldwork of NSS 70th round on Land & Livestock Holding, Debt & Investment, and Situation Assessment of Farmers | [1.16.1] Completion of the fieldwork of first sub-round by 31st March 2013 | % | -- | -- | 95 | -- | -- |
| | [1.17]Collection of Price data for compilation of Consumer Price Index Number –urban (CPI-U) | [1.17.1] Completion of allotted price quotations per month for urban centers | % | 98 | -- | 95 | 95 | 95 |
| | [1.18]Undertaking Field work of Pilot on Period Labour Force Survey in the States of Gujarat, Himachal Pradesh and Odisha | [1.18.1] Completion of field work of fourth sub round of 1st Pilot survey by 30.06.12 | % | -- | -- | 95 | -- | -- |

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value FY 10/11 | Actual Value FY 11/12 | Target Value FY 12/13 | Projected Value for FY 13/14 | Projected Value for FY 14/15 |
|---|--|---|------|--------------------------|--------------------------|--------------------------|------------------------------------|------------------------------------|
| | | [1.18.2] Completion of field work of first three sub-rounds of 2nd Pilot survey 31st March 2013 | % | -- | -- | 95 | -- | -- |
| [2] To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics | [2.1] Compilation and release of Monthly Consumer Price Indices State-wise and All-India, separately for rural and urban areas and also combined | [2.1.1] Release of Consumer Price Indices for the month of March 2012 | Date | -- | 18/04/2011 | 30/04/2012 | 30/04/2013 | 30/04/2014 |
| | | [2.1.2] Release of Consumer Price Indices for the month of April 2012 | Date | -- | 18/05/2011 | 31/05/2012 | 31/05/2013 | 31/05/2014 |
| | | [2.1.3] Release of Consumer Price Indices for the month of May 2012 | Date | -- | 20/06/2011 | 29/06/2012 | 30/06/2013 | 30/06/2014 |
| | | [2.1.4] Release of Consumer Price Indices for the month of June 2012 | Date | -- | 18/07/2011 | 31/07/2012 | 31/07/2013 | 31/07/2014 |
| | | [2.1.5] Release of Consumer Price Indices for the month of July 2012 | Date | -- | 18/08/2011 | 31/08/2012 | 31/08/2013 | 31/08/2014 |
| | | [2.1.6] Release of Consumer Price Indices for the month of August 2012 | Date | -- | 19/09/2011 | 28/09/2012 | 30/09/2013 | 30/09/2014 |
| | | [2.1.7] Release of Consumer Price | Date | -- | 18/10/2011 | 31/10/2012 | 31/10/2013 | 31/10/2014 |

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value FY 10/11 | Actual Value FY 11/12 | Target Value FY 12/13 | Projected Value for FY 13/14 | Projected Value for FY 14/15 |
|-----------|---|---|------|--------------------------|--------------------------|--------------------------|------------------------------------|------------------------------------|
| | | Indices for the month of September 2012 | | | | | | |
| | | [2.1.8] Release of Consumer Price Indices for the month of October 2012 | Date | -- | 19/11/2011 | 30/11/2012 | 30/11/2013 | 30/11/2014 |
| | | [2.1.9] Release of Consumer Price Indices for the month of November 2012 | Date | -- | 19/12/2011 | 31/12/2012 | 31/12/2013 | 31/12/2014 |
| | | [2.1.10] Release of Consumer Price Indices for the month of December 2012 | Date | -- | 18/01/2012 | 31/01/2013 | 31/01/2014 | 31/01/2015 |
| | | [2.1.11] Release of Consumer Price Indices for the month of January 2013 | Date | 18/02/2011 | 21/02/2012 | 28/02/2013 | 28/02/2014 | 28/02/2015 |
| | | [2.1.12] Release of Consumer Price Indices for the month of February 2013 | Date | 18/03/2011 | 19/03/2012 | 29/03/2013 | 29/03/2014 | 31/03/2015 |
| | [2.2] Consultation with Stakeholders/data users | [2.2.1] Organizing National Statistics Day in States/ UTs | No. | 30 | 30 | 30 | 30 | 30 |
| | | [2.2.2] Workshop on Environment statistics with State/UT organizations and data users | Date | 25/03/2011 | 04/02/2012 | 07/01/2013 | 07/01/2014 | 07/01/2015 |

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value FY 10/11 | Actual Value FY 11/12 | Target Value FY 12/13 | Projected Value for FY 13/14 | Projected Value for FY 14/15 |
|-----------|--|---|------|--------------------------|--------------------------|--------------------------|------------------------------------|------------------------------------|
| | | [2.2.3] Organizing the Annual Conference of Central and State Statistical Organizations (COCSS) with participating States/UTs | No. | 22 | 28 | 28 | 28 | 28 |
| | | [2.2.4] Organize 2nd Conference of Ministers In-charge of Statistics of States/UTs | No. | -- | -- | 18 | -- | -- |
| | [2.3] Organising/sponsoring of national/international training programmes/ Workshops/ seminars | [2.3.1] Organising/ sponsoring No. of trainings/ workshops/ seminars | No. | -- | -- | 46 | 46 | 46 |
| | [2.4] Awarding Internships | [2.4.1] Awarding Internships to eligible applicants | No. | -- | -- | 80 | 80 | 80 |
| | [2.5] Revision of curriculum on core subjects | [2.5.1] Subjects covered | No. | -- | -- | 5 | 5 | 5 |
| | [2.6] Training Need Assessment of States | [2.6.1] Workshops to follow up on TNA | No. | -- | -- | 1 | 1 | 1 |
| | [2.7] Manuals on Core Statistical Subjects | [2.7.1] Framework Document | No. | -- | -- | 1 | 1 | 1 |
| | [2.8] Release of indicators/ reports based on NSS 67th Round Survey on Unincorporated Non-Agricultural Enterprises (excluding Constructions) | [2.8.1] Release of key indicators on Unincorporated Non-Agricultural Enterprises (excluding Constructions), 2010-11 | Date | -- | -- | 06/07/2012 | -- | -- |

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value FY 10/11 | Actual Value FY 11/12 | Target Value FY 12/13 | Projected Value for FY 13/14 | Projected Value for FY 14/15 |
|-----------|--|--|------|--------------------------|--------------------------|--------------------------|------------------------------------|------------------------------------|
| | | [2.8.2] Release of Unit level data for 67th Round | Date | -- | -- | 10/07/2012 | -- | -- |
| | | [2.8.3] Release of report: Operational Characteristics of Unincorporated Non-Agricultural Enterprises (excluding Constructions) ,2010-11 | Date | -- | -- | 03/12/2012 | -- | -- |
| | | [2.8.4] Release of report: Economic Characteristics of Unincorporated Non-Agricultural Enterprises (excluding Constructions) ,2010-11 | Date | -- | -- | 01/03/2013 | -- | -- |
| | [2.9] Designing of NSS 69th round on Drinking water, Sanitation, Hygiene and Housing Conditions including Slums. | [2.9.1] Finalization of Survey Instruments for Field Operations | Date | -- | -- | 04/05/2012 | -- | -- |
| | | [2.9.2] Finalisation of sample list and circulation to field offices/State DESs | Date | -- | -- | 02/07/2012 | -- | -- |
| | | [2.9.3] Finalization of data processing instruments | Date | -- | -- | 30/10/2012 | -- | -- |
| | | [2.9.4] Release of Tabulation Plan | Date | -- | -- | 30/11/2012 | -- | -- |
| | [2.10]NSS 68th Round Survey on Household Consumer | [2.10.1] Completion of data entry and data verification | Date | -- | -- | 09/01/2013 | -- | -- |

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value | Actual Value | Target Value | Projected Value for | Projected Value for |
|---|---|--|------|--------------|--------------|--------------|---------------------|---------------------|
| | | | | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 |
| | Expenditure and Employment and Unemployment | | | | | | | |
| | [2.11] Designing of NSS 70th Round on Land & Livestock holding, Debt and Investment and Situation Assessment of Farmers | [2.11.1] Finalization of Survey instruments for Field Operations | Date | -- | -- | 26/10/2012 | -- | -- |
| | | [2.11.2] Finalization of Sample list and circulation to Field Offices/DESS | Date | -- | -- | 26/12/2012 | -- | -- |
| | [2.12] Review and Release of results/reports of Pilot on Periodic Labour Force Survey in the states of Gujarat, Himachal Pradesh and Odisha | [2.12.1] Review of results of 1st pilot Survey covering first two sub-rounds | Date | -- | -- | 27/04/2012 | -- | -- |
| | | [2.12.2] Review of results of 1st pilot Survey- 3rd review covering 3 sub-rounds of the survey | Date | -- | -- | 27/06/2012 | -- | -- |
| | | [2.12.3] Finalisation and release of results of the Pilot survey | Date | -- | -- | 27/08/2012 | -- | -- |
| [3] To make available new data sets on emerging fields to meet the demand of policy makers and planners | [3.1] Climate Change statistics | [3.1.1] Draft Report on Climate Change Statistics | Date | -- | -- | 27/03/2013 | 20/09/2013 | -- |
| | [3.2] To facilitate development of local level database for local planning, effective implementation and | [3.2.1] Introduction of pilot scheme for urban areas | Date | -- | -- | 07/10/2012 | -- | -- |

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value | Actual Value | Target Value | Projected Value for | Projected Value for |
|-----------|--|--|------|--------------|--------------|--------------|---------------------|---------------------|
| | | | | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 |
| | monitoring of various social and economic development programmes | | | | | | | |
| | | [3.2.2] Pilot testing of revised schedule for Rural areas | Date | -- | -- | 07/01/2013 | -- | -- |
| | [3.3] To harmonize Time Use statistics | [3.3.1] Report of the Pilot survey on Time use | Date | -- | -- | 23/03/2013 | -- | -- |
| | [3.4] To strengthen the State Statistical System through the India Statistical Strengthening Project so as to enable the States to perform the twenty key statistical activities | [3.4.1] Preparation of State Strategic Statistical Plans for States / UTs | No. | -- | -- | 7 | 7 | 7 |
| | | [3.4.2] Signing of MoUs with States/ UTs | No. | -- | -- | 7 | 7 | 7 |
| | | [3.4.3] Release of Instalments of Funds to States / UTs | No. | -- | -- | 11 | 15 | 20 |
| | | [3.4.4] Workshop with States/UTs to review implementation of India Statistical Strengthening Project and report on recommendations | Date | -- | -- | 27/09/2012 | 25/12/2013 | 25/12/2014 |
| | | [3.4.5] Workshop with the stakeholders on issues and resolution strategies and report on recommendations | Date | -- | -- | 22/03/2013 | 25/01/2014 | 25/01/2015 |

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value | Actual Value | Target Value | Projected Value for | Projected Value for |
|--|--|--|------|--------------|--------------|--------------|---------------------|---------------------|
| | | | | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 |
| [4] To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS) | [4.1] Release of MPLADS Funds in installments of Rs One crore each | [4.1.1] Release of installments during the first quarter of 2012-13 (Apr. –Jun.,2012) | No. | 259 | 430 | 300 | 310 | 310 |
| | | [4.1.2] Release of installments (cumulative) upto the second quarter of 2012-13 (Jul –Sep.,2012) | No | 607 | 1012 | 625 | 630 | 630 |
| | | [4.1.3] Release of installments (cumulative) upto the third quarter of 2012-13 (Oct- Dec. 2012) | No | 181 | 1324 | 935 | 940 | 940 |
| | | [4.1.4] Release of installments (cumulative) upto the fourth quarter of 2012-13 (Jan-Mar., 2013) | No | 532 | 1766 | 1295 | 1300 | 1300 |
| | [4.2] Review of progress of MPLADS in States /UTs | [4.2.1] Review meeting with the States in first half of 2012-13 | Date | 12/08/2009 | 17/08/2011 | 28/08/2012 | 25/08/2013 | 25/08/2014 |
| | | [4.2.2] Review meeting with the States in the second half of 2012-13 | Date | 02/02/2010 | 06/02/2012 | 15/02/2013 | 15/02/2014 | 15/02/2015 |
| | [4.3] Physical monitoring of MPLADS works | [4.3.1] Feedback to be sent to districts based on the third party monitoring reports. | No | 83 | 30 | 75 | 75 | 75 |
| | [4.4] Monitoring mechanism for effective implementation | [4.4.1] Holding Review meetings with States/Districts. | No | -- | 8 | 8 | 8 | 8 |

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value FY 10/11 | Actual Value FY 11/12 | Target Value FY 12/13 | Projected Value for FY 13/14 | Projected Value for FY 14/15 |
|--|---|---|------|--------------------------|--------------------------|--------------------------|------------------------------------|------------------------------------|
| | | | | | | | | |
| | [4.5] Faster Transfer of MPLAD funds through E-Transfer mode. | [4.5.1] Operationalisation of e-transfer of installments. | % | -- | -- | 100 | 100 | 100 |
| | [4.6] Capacity building programme on MPLAD Guidelines. | [4.6.1] Training to States/Districts Officials. | No | -- | 11 | 8 | 8 | 8 |
| | [4.7] Mechanism of Online Monitoring System. | [4.7.1] Online Monthly Progress Report from districts. | No | -- | 749 | 730 | 730 | 730 |
| [5] To monitor central projects of Rs. 150 crores and above, and release regular reports | [5.1] Compilation and Release Of Monthly Flash Report (FR) on Major Projects costing more than Rs 150 crores | [5.1.1] Timely release of monthly Flash Report | No. | -- | -- | 11 | -- | -- |
| | [5.2] Compilation and release of Quarterly Project Implementation Status Report (QPISR) | [5.2.1] Timely release of Quarterly Project Implementation Report | No. | -- | -- | 3 | 4 | 4 |
| | [5.3] Training Programme on Project Monitoring, OCMS and Project Planning & Management for State Govt/ CPSU's officials | [5.3.1] Organizing Quarterly Training Programmes | No. | -- | -- | 3 | 4 | 4 |
| [6] To monitor the performance of Infrastructure Sectors, and release regular reports | [6.1] Preparation and release of Monthly Review Report on Infrastructure Sectors Performance | [6.1.1] Timely release of Monthly Report on Infrastructure Sector Performance | No. | -- | -- | 11 | -- | -- |
| [7] To monitor the Twenty Point Programme, and release regular reports | [7.1] Compilation and release of Monthly Progress Report on TPP-2006 | [7.1.1] Timely release of monthly progress report on TPP | No. | -- | -- | 11 | -- | -- |

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value | Actual Value | Target Value | Projected Value for | Projected Value for |
|--|--|---|------|--------------|--------------|--------------|---------------------|---------------------|
| | | | | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 |
| | [7.2] Annual Review Report on TPP-2006. | [7.2.1] Release of Annual Review Report on TPP-for 2011-12 | Date | -- | -- | 18/03/2013 | 18/03/2014 | 18/03/2015 |
| | [7.3] Conducting Monitoring & impact assessment study on schemes covered under TPP-2006. | [7.3.1] Completion of draft report by consultant | Date | -- | -- | 18/03/2013 | 18/03/2014 | 18/03/2015 |
| | [7.4] State visits by officers of the Ministry to assess the implementation of TPP-2006 in the States/UTs. | [7.4.1] Assessment visit to States | No. | -- | -- | 5 | 6 | 7 |
| | [7.5] National Review Meeting of TPP. | [7.5.1] To conduct a national Level TPP-2006 Review meeting with State/UT Planning Secretaries. | Date | -- | -- | 30/12/2012 | 30/12/2013 | 30/12/2014 |
| * Efficient Functioning of the RFD System | Timely submission of Draft for Approval | On-time submission | Date | 05/03/2010 | 08/03/2011 | 06/03/2012 | -- | -- |
| | Timely submission of Results | On- time submission | Date | 02/05/2011 | -- | 03/05/2012 | -- | -- |
| * Administrative Reforms | Implement mitigating strategies for reducing potential risk of corruption | % of implementation | % | -- | -- | 95 | -- | -- |
| | Implement ISO 9001 as per the approved action plan | Area of operations covered | % | -- | -- | 95 | -- | -- |
| | Identify, design and implement major innovations | Implementation of identified innovations | Date | -- | -- | 06/03/2012 | -- | -- |
| * Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department | Implementation of Sevottam | Independent Audit of Implementation of Citizen's Charter | % | -- | -- | 95 | -- | -- |

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value FY 10/11 | Actual Value FY 11/12 | Target Value FY 12/13 | Projected Value for FY 13/14 | Projected Value for FY 14/15 |
|---|---|---|------|--------------------------|--------------------------|--------------------------|------------------------------------|------------------------------------|
| | | | | | | | | |
| | | Independent Audit of implementation of public grievance redressal system | % | -- | -- | 95 | -- | -- |
| * Ensuring compliance to the Financial Accountability Framework | Timely submission of ATNs on Audit paras of C&AG | Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year. | % | -- | -- | 90 | -- | -- |
| | Timely submission of ATRs to the PAC Sectt. on PAC Reports. | Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year. | % | -- | -- | 90 | -- | -- |
| | Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012. | Percentage of outstanding ATNs disposed off during the year. | % | -- | -- | 90 | -- | -- |
| | Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012 | Percentage of outstanding ATRS disposed off during the year. | % | -- | -- | 90 | -- | -- |

* Mandatory Objective(s)

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

1. Estimation of National Income: The national accounts provide a comprehensive, conceptual, and accounting framework for analysing and evaluating the performance of an economy. As the national accounts are designed to account for all economic transactions, their compilation is a major exercise drawing information from several diverse data source, and adopting different approaches like expenditure approach, income approach and production approach.

2. Consumer Price Index (CPI) Numbers: The Central Statistics Office compiles monthly CPI for Urban, Rural and Combined, (Base 2010 = 100) at State/UT/All India level covering the entire population. All cities/towns having population (2001 Population Census) of more than 9 lakh and all State/UT capitals not covered therein and other towns were selected randomly. Total number of towns selected across the country is 310. Allocation of markets and rented dwellings to the selected towns was done on the basis of 2001 population of the town. Total number of selected markets is 1114 and these markets represent different geographical area of the town and also popularity among different segments of the population (poor, middle and affluent) living in the town. Regular price and rent data are being collected by the NSSO (FOD). For price collection in the rural areas a total of 1181 villages have been selected at all India level. The broad criterion of selection of villages is to have representation of all the districts within State/UT. Villages from each district, adjusted on the basis of rural population of the State/UT, have been selected randomly from different tehsils. Rural price data are being collected by Department of Posts. Annual National inflation rates based on these indices are released with effect from January 2012 along with the indices for the month.

3. Micro data Management Toolkit Software: The International Household Survey Network (IHSN) was established in September 2004. The IHSN is served by a Secretariat managed by the World Bank Development Data Group and the Paris21 Secretariat at OECD. The mission of the IHSN is to foster the improvement of the availability, accessibility and quality of survey data in developing countries, and to encourage their analysis and use by national and international development decision makers, the research community, and other stakeholders. [Micro data Management Toolkit](#) helps document your surveys and censuses in compliance with international standards like DDI using this specialized metadata editor. Data Documentation Initiative (DDI) is an effort to create an international standard in XML for metadata describing micro data especially social science data. The Toolkit software takes the entire life cycle of the microdata and produces XML and Nesstar (Networked Social Science Tools and Resources, software for publishing data on the web) files from which dissemination is possible in CD or WEB format.

4. Crop Cutting Experiments: The Field Operation Division of the National Sample Survey Office (NSSO) conducts crop cutting experiments to generate yield estimates of major crops. Stratified multi stage random sampling design is adopted for carrying out these surveys with tehsil, taluks etc. as strata, revenue village within a strata as first stage unit of sampling, survey numbers/fields within each selected village as sampling unit at the second stage and an experimental plot of a specified shape and size as the ultimate unit of sample.

5. Sample Check on Area Enumeration: The estimation of areas statistics is made by the National Sample Survey Office with the co-operation for the States /UTs. The prime objective is to generate timely and reliable estimates of area under principal crops for each of the agricultural seasons.

6. NSS Socio-Economic Surveys: The National Sample Survey Office conducts nationwide sample surveys on various socio-economic issues in successive rounds, each round covering subjects of current interest in a specific survey period. The period of survey is of one year duration, starting on 1st July and ending on 30th June. The survey period of each round is divided into four sub-rounds of three months' duration. In each of these four sub-rounds, equal numbers of sample villages/ blocks are allotted for survey with a view to ensuring uniform spread of sample over the entire survey period. A stratified multi-stage design has been adopted for the surveys.

7. Monitoring of Projects: The Ministry of Statistics and Programme Implementation monitors the performance of the country's eleven key infrastructure sectors, viz., Power, Coal, Steel, Railways, Telecommunications, Ports, Fertilizers, Cement, Petroleum & Natural Gas, Roads and Civil Aviation with the special focus on removing the bottlenecks in the way of their accelerated growth. A monthly review Report of Infrastructure Performance and Capsule Report on Infrastructure Performance is brought out as a part of the monitoring of infrastructure sectors based on the information received from concerned Ministries/Departments. In addition, the Ministry monitors all Central Sectors projects of the Government costing Rs.150 crores and above on a monthly basis through a system of Flash Reports. These projects are monitored against the milestones set at the commencement of the projects.

8. Monitoring of 20-Point Programme: The Twenty Point Programme 2006 is a package of social sector schemes and programmes administered by various Ministries of Government of India and implemented mainly by States and UTs. The Twenty Point Programme consists of 65 items. The primary responsibility of implementation and monitoring of the programmes lies with the agencies entrusted with the execution of the programme i.e. State Government/UT Administrations and Central Nodal Ministries. At the Centre, the progress of schemes/programmes covered under TPP 2006 is monitored by the Central Nodal Ministries concerned. At the State level the concerned Nodal Departments, mostly Planning Department monitors the programme. The monitoring of the programme by MOSPI is made in holistic manner on certain selected indicators.

9. The monitoring mechanism in MOSPI is based on the information collected from the Central Nodal Ministries and the State Government/UT Administrations on the selected indicators known as parameters. The information is collected on all 65 items on annual basis and on selected items on monthly basis. MOSPI brings out a monthly progress report indicating the achievements for monthly monitored items on the basis of information received from States/UTs and Central Nodal Ministries. MOSPI also brings out an Annual Progress Report of all the items covered under the TPP 2006. With a view to monitor the programme more effectively States have set up monitoring committee at State level, District level and Block level. MOSPI also make suggestions to States/UT's to improve the implementation of laggard schemes. MOSPI also awards impact assessment studies to find the bottlenecks in the implementation of the programme and to assess the benefits reaching out to the main beneficiaries.

10. Monitoring of MPLAD Scheme: For effective implementation of the works taken up under this scheme, each State Government/UT Administration has designated one nodal Department for physical monitoring through field inspection and for coordination with the Ministry of Statistics and Programme Implementation. The Heads of Districts are required to visit and inspect at least 10% of these works every year. Similarly, it is the responsibility of the senior officers of implementing agencies of these works to regularly visit the work spots and ensure that the works are progressing satisfactorily as per the prescribed procedures and specifications. Likewise, officers of district at the sub-divisional and block level are also closely monitoring implementation of these works through visits to work sites. A schedule of inspections which prescribes the minimum number of field visits for each supervisory level functionary of the implementing agencies is to be drawn up by MOSPI. A software for monitoring MPLADS works, in which provision has been made for the district authorities to upload the details of works, so as to enable universal online access with a view to facilitate increase in transparency, accountability and promote e-governance, has been launched from November, 2004. The District Authorities are responsible to upload the data of works in the software, which is monitored by the Ministry. The Ministry has also embarked on a radical monitoring initiative, by initiating direct physical monitoring of MPLADS works on a sample basis in various districts of the country.

Timelines of Timely Releases:

| Sl. No. | Success Indicators | Timelines |
|----------------|--|------------------|
| 1 | Timely release of Quarterly GDP estimates | 92 Days |
| 2 | Timely release of Press note on IIP | 42 Days |
| 3 | Timely release of Monthly Flash Report | 70 Days |

| | | |
|---|---|---------------|
| 4 | Timely release of Quarterly Project Implementation Report | 90 Days |
| 5 | Quarterly Training Programme | Every Quarter |
| 6 | Timely release of monthly Report on Infrastructure Sector Performance | 60 Days |
| 7 | Timely release of monthly Progress Report on TPP | 75 Days |

Abbreviation

1. AITOT: All India Training of Trainers
2. ASI: Annual Survey of Industries
3. ATNs: Action Taken Notes
4. ATRs: Action Taken Report
5. C&AG: Comptroller and Auditor General
6. COCSSO: Conference of Central and States Statistical Organizations
7. CPI: Consumer Price Index
8. CPSU: Central Public Sector Undertaking
9. DES: Directorate of Economics and Statistics
10. FR: Flash Report
11. GDP: Gross Domestic Product
12. ICT: Information and Communication Technology
13. IIP: Index of Industrial Production
14. ISO: International Organization for Standardization
15. MoU: Memorandum of Understanding
16. MPLADS: Member of Parliament Local Area Development Scheme
17. NAS: National Accounts System
18. NSS: National Sample Survey
19. OCMS: Online Computerised Monitoring System
20. OECD: Organization for Economic Cooperation and Development
21. PAC: Public Accounts Committee
22. QPISR: Quarterly Project Implementation Status Report
23. RFD: Results Framework Document
24. SAARC: South Asian Association for Regional cooperation
25. Sch.: Schedule
26. TNA: Training Need Assessment

**Section 5:
Specific Performance Requirements from other Departments**

| Department | Relevant Success Indicator | What do you need? | Why do you need it? | How much you need? | What happens if you do not get it? |
|-------------------|-----------------------------------|--------------------------|----------------------------|---------------------------|---|
|-------------------|-----------------------------------|--------------------------|----------------------------|---------------------------|---|

| | | | | | |
|--|---|--|---|---|--|
| <p>Department of Industrial Policy & Promotion (DIP&P), Indian Bureau of Mines(IBM), and Central Electricity Authority(CEA) among others</p> | <p>Index of Industrial Production (IIP)</p> | <p>Monthly production data pertaining to selected item groups.</p> | <p>To measure growth in industrial production over a short period(month wise) and indicate level of industrial activity in the economy.</p> | <p>Monthly production data is required from the following 16 Ministries/Departments for the item groups: Ministries (Source Agencies) Mining & Quarrying(IBM) Directorate of Sugar Directorate of Vanaspati, Vegetable oils & Fats Salt Commissioner Tea Board Coffee Board Textile Commissioner Jute Commissioner Coal Controller M/O Petroleum Jt. Plant Committee M/O Railways Deptt. Of Ind. Policy & Promotion Central Electricity Authority</p> | <p>It would be difficult to compile the Index due to partial response.</p> |
|--|---|--|---|---|--|

| | | | | | |
|--|--|---|--|--|---|
| | | | | <p>Deptt. Of Chemicals Deptt. Of Fertilizer Further unit level data besides item group wise is also envisaged from the above source agencies in order to check and validate the item group data over a period of time and to see the volatility in the same.</p> | |
| <p>1. Reserve Bank of India 2. Ministry of Post and Telecommunication</p> | <p>Index of Service Production of Banking and Postal sectors</p> | <p>Annual/quarterly production data on Banking services from RBI ; And Postal traffic from Ministry of Post and Telecommunication</p> | <p>The objective of compiling these indices is to measure change in volume of goods and services section</p> | <p>Annual/quarterly production data on Banking services from RBI ; And Postal traffic from Ministry of Post and Telecommunication</p> | <p>It would be difficult to compile the Index of the concerned sectors.</p> |

| | | | | | |
|---|--|--|--|---|---|
| <p>1 Ministry of Petroleum and Natural Gas 2 .Ministry of New and Renewable Energy 3. Ministry of Power (Central Electricity Authority) 4. Ministry of Commerce</p> | <p>Publication of Energy Statistics</p> | <p>Information on installed capacity, production, consumption, foreign trade, etc. in respect of concerned energy category. For whole sale price index of energy commodities</p> | <p>For compilation of All India and State-wise information on installed capacity, production, consumption, foreign trade, etc. of various energy commodities. Whole sale price index of energy commodities</p> | <p>For compilation of All India and State-wise information on installed capacity, production, consumption, foreign trade, etc. of various energy commodities. Field work of Sixth EC may start after the completion of SECC</p> | <p>It would be difficult to bring out the publication affecting thereby the availability of data to the policy planners. -do-</p> |
| <p>1. M/O Rural Development 2. Registrar General- India 3. All State and UT Govts.</p> | <p>Conduct of All India Sixth Economic Census in association of State/UT DESs as Nodal Deptts.</p> | <p>Status regarding progress of Socio-Economic and Caste Census (SECC) Preparedness of States/UTs to conduct the field work</p> | <p>Field work of Sixth EC may start after the completion of SECC Develop National Business Register.</p> | <p>Unit level data of all the establishments of the country</p> | <p>Field work of Sixth EC may get delayed It will be difficult to compile the business register</p> |

| | | | | | |
|--|---|--|---|---|---|
| <p>Several Central Ministries/Depts . like Agriculture, Animal Husbandry, Dairying and Fisheries, Mines, Statistics &PI, Power, Finance, Commerce and Industry, Heavy Industry, Public Enterprises, Railways, Communications, Registrar General of India, Reserve Bank of India, NABARD, IRDA, and all States Governments.</p> | <p>GDP releases as per advance release calendar</p> | <p>Data on the performance of various sectors of economy</p> | <p>To present overall economic performance of the country</p> | <p>Data on all sectors of the economy</p> | <p>Quality of GDP data will suffer</p> |
| <p>Ministry of Communication and Information Technology, Department of Posts</p> | <p>CPI(Rural) and Combined CPI</p> | <p>Data on prices of selected commodities from 1181 villages distributed throughout the country.</p> | <p>For compilation of Consumer Price Index for Rural Areas and also Combined Index.</p> | <p>Data from all the 1181 villages</p> | <p>Consumer Price Index for rural areas and Combined Index along with inflation rates would not be compiled and released.</p> |

| | | | | | |
|--|---|--|--|---|---|
| Various Ministries/ Departments /Attached Organisations of Central Government from whom the data is obtained like M/o Agriculture, Health &FW, Finance, HRD, Home affairs (O/o RGI , NCRB)Corporate Affairs, Tourism, Information &Broadcasting etc | To bring out the Statistical Year Book | Timely supply of accurate statistical information on various socio-economic indicators | To scrutinise and compile information for the publication | Complete information | The coverage of the publication will be incomplete with limited utility |
| State Governments and Central Nodal Ministries identified for implementing the item covered under TPP-2006 like M/o Health and Family Welfare, M/o Women and Child Development, M/o Panchayati Raj, M/o Rural Development, M/o Drinking Water &Sanitation etc. | Release of monthly progress reports, capsule reports and annual review report for monitoring of Twenty Point Programme-2006 | 65 items relating to poverty, employment, education, housing, health, agriculture, afforestation and environment protection, drinking water, energy to rural areas and welfare of weaker section of the society covered under TPP-2006 | For effective monitoring the implementation of programmes covered under TPP-2006 | Relevant information on 65 items covered under TPP-2006 | The objective of monitoring of the programmes covered under TPP-2006 through an independent Ministry would not be achieved. |

| | | | | | |
|--|---|--|--|-----------------------------|---|
| State Directorates of Economics and Statistics and some Central Ministries/Departments like Department of Expenditure, Department of Economic Affairs, Planning Commission etc. | Release of funds to State/UT Governments for implementation of ISSP | Preparation SSSP and signing of MoUs by State Governments in time | As pre-requisites for release of grants to States/UTs, these are important milestones for implementation of the scheme | Complete compliance | Under utilisation of budgeted provision towards implementation of the ISSP and delay in fulfilling the objectives of the scheme |
| Several Ministries/ Departments/ Attached Organisations of Central Government like M/o Health and Family Welfare/o Human Resource Development/o RGI, M/o Environment and Forest etc. | To bring out statistical publications | Information/ data on statistical dimensions and programmes related to various social/target groups | To compile and prepare the publications/ reports | Almost complete information | The reports produced will be in-complete and will have limited utility. |

| | | | | | |
|---|---|--|---|---|---|
| State Directorates of Economics and Statistics/Panchayati Raj Institutions and District Statistical offices in the States in selected Districts where the scheme will be operated | Proposal for Centrally Sponsored Scheme to facilitate development of local level database for local planning, effective implementation and monitoring of various social and economic development programmes | Support of the State Governments and Panchayati Raj Ministry to the proposed scheme for further approval | As a pre-requisite to seek approvals of the Planning Commission and Finance Ministry for the new scheme for the next Five-year Plan | Prompt and affirmative response to the proposal | Without the response, the scheme can not be moved for the next Five-year Plan from 2012-13 |
| State Governments and Central Nodal Ministries identified for implementing the item covered under TPP-2006 like M/o Health and Family Welfare, M/o Women and Child Development, M/o Panchayati Raj, M/o Rural Development, M/o Drinking Water & Sanitation etc. | Release of monthly progress reports, capsule reports and annual review report for monitoring of Twenty Point Programme-2006 | 65 items relating to poverty, employment, education, housing, health, agriculture, afforestation and environment protection, drinking water, energy to rural areas and welfare of weaker section of the society covered under TPP-2006 | For effective monitoring the implementation of programmes covered under TPP-2006 | Relevant information on 65 items covered under TPP-2006 | The objective of monitoring of the programmes covered under TPP-2006 through an independent Ministry would not be achieved. |

| | | | | | |
|---|---|--|--|---|---|
| State Governments and Central Nodal Ministries identified for implementing the item covered under TPP-2006 like M/o Health and Family Welfare, M/o Women and Child Development, M/o Panchayati Raj, M/o Rural Development, M/o Drinking Water & Sanitation etc. | Release of monthly progress reports, capsule reports and annual review report for monitoring of Twenty Point Programme-2006 | 65 items relating to poverty, employment, education, housing, health, agriculture, afforestation and environment protection, drinking water, energy to rural areas and welfare of weaker section of the society covered under TPP-2006 | For effective monitoring the implementation of programmes covered under TPP-2006 | Relevant information on 65 items covered under TPP-2006 | The objective of monitoring of the programmes covered under TPP-2006 through an independent Ministry would not be achieved. |
|---|---|--|--|---|---|

Section 6: Outcome/Impact of Department/Ministry

| Outcome/Impact of Department/Ministry | Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies) | Success Indicator | Unit | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 |
|--|---|--|------|--------------|---------------|-------------|---------------|---------------|
| 1 Effective availability of relevant data on key parameters. | All Ministries/Departments | Stakeholders survey for finding the level of satisfaction | % | | | 75 | 80 | 85 |
| 2 Improved implementation of Parliament Local Area Development Scheme (MPLADS) | State Governments/UTs | 2.1 Timely releases of funds | % | 100 | 100 | 100 | 100 | 100 |
| | | 2.2 Percentage of projects which complied with the MPLAD scheme guidelines | % | Less than 10 | Less than 10 | Less than 9 | Less than 8 | Less than 7 |
| 3 Timely monitoring of Central projects of Rs. 150 crore and above | All Ministries/Departments | 3.1 Reduction in Projects delayed due to time overrun | % | Less than 3 | Less than 3 | Less than 2 | Less than 1.5 | Less than 1 |
| | | 3.2 Reduction in projects delayed due to cost overrun | % | Less than 2 | Less than 1.5 | Less than 1 | Less than 0.9 | Less than 0.8 |
| 4 Improved implementation of Twenty Point Programme | Nodal Ministries/ Departments (27 in number)and all States Governments/UTs. | States /UTs are showing better achievements of TPP programme. | % | 30 | 28 | 26 | 25 | 24 |