



Government of India

**R F D**

(Results-Framework Document)  
for

Ministry of Statistics and Programme  
Implementation

(2014-2015)

## Section 1: Vision, Mission, Objectives and Functions

### Vision

To be the best and most innovative National Statistical System in the world; and to effectively monitor the programmes and projects for ensuring efficient use of national resources .

### Mission

1. To make available reliable and timely statistics and to undertake regular assessment of data needs for informed decision making. 2. To cater to the emerging data needs in a dynamic socio-economic context, to reduce respondent burden and to avoid unnecessary duplication in data collection and publication. 3. To adopt and evolve standards and methodologies for statistics generated by various elements of the National Statistical System and to steer its development for further improvement and bridging data gaps. 4. To ensure and strengthen trust and confidence of all stake holders in the National Statistical System by maintaining confidentiality of data providers and promoting integrity and impartiality of all elements of official statistics . 5. To provide leadership and coordination to ensure harmonious, efficient and integrated functioning of all the elements of the National Statistical System. 6. To continue to assess skill requirement, and develop human resource capacity at all levels of the statistical system. 7. To participate and contribute actively in all international initiatives and to support development of Statistical Systems around the world . 8. To facilitate and monitor infrastructure and large central projects to achieve high performance levels through systems improvement, and adoption of best practices. 9. To facilitate and monitor the implementation of Members of Parliament Local Area Development Scheme (MPLADS), Twenty Point Programme and other programmes and schemes for socio-economic development of the country.

### Objectives

- 1 To make available data/statistics on identified key parameters to Planners and Policy makers in Government and to others
- 2 To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics
- 3 To make available new data sets on emerging fields to meet the demand of policy makers and planners
- 4 To implement and monitor the Members of Parliament Local Area Development Scheme (MPLADS)
- 5 To monitor central projects of Rs. 150 crores and above, and release regular reports
- 6 To monitor the performance of Infrastructure Sectors, and release regular reports
- 7 To monitor the Twenty Point Programme, and release regular reports

### Functions

## Section 1: Vision, Mission, Objectives and Functions

- 1 The Ministry of Statistics and Programme Implementation is the nodal agency for planning and facilitating the integrated development of the statistical system in the country, and to lay down norms & standards in the field of official statistics, evolving concepts, definitions, classification and methodologies of data collection, processing and release of results, etc. The Ministry is also responsible for monitoring and evaluation of major projects and programmes of the Government, besides implementing Member of Local Area Development Scheme (MPLADS).

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] To make available data/statistics on identified key parameters to Planners and Policy makers in Government and to others	25.00	[1.1] Compilation and release of Estimates of National Income	[1.1.1] Timely release of Quarterly GDP Estimates	Number	2.00	4	3	2	1	0
			[1.1.2] Dissemination of publication of National Accounts Statistics 2014 (NAS 2014)	Date	2.00	29/08/2014	05/09/2014	12/09/2014	19/09/2014	26/09/2014
			[1.1.3] Release of First Revised estimates of National Income 2013-14	Date	2.00	30/01/2015	06/02/2015	13/02/2015	20/02/2015	23/02/2015
			[1.1.4] Advance estimate of National Income 2014-15	Date	2.00	09/02/2015	13/02/2015	20/02/2015	27/02/2015	02/03/2015
		[1.2] Compilation and release of monthly Index of Industrial Production (IIP)	[1.2.1] Timely release of press note on IIP	Number	2.00	12	11	10	9	8
		[1.3] Compilation and release of results of Annual Survey of Industries (ASI)	[1.3.1] Release of ASI 2012-13, Vol.-1 & Vol. 2 with analysis of data in e-media	Date	2.00	25/03/2015	26/03/2015	27/03/2015	30/03/2015	31/03/2015
		[1.4] Bringing out statistical publications	[1.4.1] Statistical Year Book India-2015	Date	2.00	01/01/2015	02/02/2015	16/02/2015	02/03/2015	31/03/2015
			[1.4.2] Release of Energy Statistics-2015	Date	2.00	25/03/2015	26/03/2015	27/03/2015	30/03/2015	31/03/2015
			[1.4.3] Women and Men in India -2014	Date	2.00	31/10/2014	07/11/2014	14/11/2014	21/11/2014	28/11/2014
			[1.4.4] Millennium Development	Date	3.00	01/03/2015	06/03/2015	14/03/2015	21/03/2015	28/03/2015

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Goals India Country Report 2015							
			[1.4.5] Compendium of Environment Statistics 2014	Date	2.00	20/02/2015	27/02/2015	07/03/2015	14/03/2015	21/03/2015
			[1.4.6] SAARC Social charter/SAARC Development Goals-India Country Report-2014	Date	2.00	31/08/2014	07/09/2014	14/09/2014	21/09/2014	28/09/2014
[2] To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics	22.00	[2.1] Compilation and release of Monthly Consumer Price Indices State-wise and All-India, separately for rural and urban areas and also combined	[2.1.1] Timely Release of Press Note on Consumer Price Indices (CPIs)	Number	2.00	12	11	10	9	8
		[2.2] Consultation with Stakeholders/data users	[2.2.1] Organising a Workshop on Basic Statistics for Local Level Development (Urban)	Date	2.00	30/01/2015	06/02/2015	13/02/2015	20/02/2015	27/02/2015
		[2.3] Addressing training needs of States	[2.3.1] Holding of three workshops	Date	2.00	30/01/2015	16/02/2015	25/02/2015	16/03/2015	25/03/2015
		[2.4] Manuals on Core Statistical Subjects	[2.4.1] Preparation of Manual on Estimation of Contribution of Local Bodies	Date	2.00	13/02/2015	27/02/2015	06/03/2015	13/03/2015	31/03/2015
			[2.4.2] Preparation of Manual on Insurance	Date	2.00	13/02/2015	27/02/2015	06/03/2015	13/03/2015	31/03/2015

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Statistics							
		[2.5] Reports based on NSS 70th Round Survey	[2.5.1] Release of Key Indicators on Land holdings, Livestock holdings in India 2013; Debt and Investment in India 2013, Situation Assessment Survey of Agricultural Households in India, 2013	Date	4.00	24/12/2014	01/01/2015	09/01/2015	16/01/2015	23/01/2015
			[2.5.2] Release of Unit level data on land and livestock holdings, debt and investment and situation assessment survey of agricultural households in India	Date	4.00	29/12/2014	05/01/2015	13/01/2015	20/01/2015	28/01/2015
		[2.6] Tabulation Plan for NSS 71st round survey on Social Consumption ( Health and Education)	[2.6.1] Preparation of Estimation Procedure and Tabulation Plan	Date	1.00	30/06/2014	31/07/2014	14/08/2014	29/08/2014	05/09/2014
		[2.7] Designing of NSS 72nd round survey on 'Domestic Tourism Expenditure' and 'Consumer Services &	[2.7.1] Finalisation of data processing instruments	Date	3.00	20/10/2014	24/10/2014	30/10/2014	06/11/2014	10/11/2014

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Durable Goods'								
[3] To make available new data sets on emerging fields to meet the demand of policy makers and planners	13.00	[3.1] To strengthen the State Statistical System through the India Statistical Strengthening Project (ISSP) so as to enable the States to perform the twenty key statistical activities	[3.1.1] Review meetings with Project implementing States to review and monitor the status of implementation	Number	4.00	6	5	4	3	2
		[3.2] Conduct of Sixth Economic Census	[3.2.1] Release of All India Quick Results	Date	3.00	31/07/2014	14/08/2014	29/08/2014	15/09/2014	30/09/2014
			[3.2.2] Release of All India Report on 6th Economic Census	Date	3.00	20/03/2015	26/03/2015	27/03/2015	30/03/2015	31/03/2015
			[3.2.3] Release of State/UT-wise Directories of Establishments of 6th Economic Census	Date	3.00	31/12/2014	30/01/2015	27/02/2015	17/03/2015	31/03/2015
[4] To implement and monitor the Members of Parliament Local Area Development Scheme (MPLADS)	7.00	[4.1] Monitoring of MPLADS	[4.1.1] National Level Review Meetings (Two)	Date	3.00	20/03/2015	23/03/2015	26/03/2015	30/03/2015	31/03/2015
		[4.2] Faster Transfer of MPLAD funds through E-Transfer mode.	[4.2.1] Operationalisation of e-transfer of installments.	%	2.00	100	90	80	70	60
		[4.3] Operationalizing mechanism of Online Monitoring System.	[4.3.1] Monitoring through Online Monthly Progress Reports from Districts.	Number	2.00	730	650	580	510	440

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[5] To monitor central projects of Rs. 150 crores and above, and release regular reports	8.00	[5.1] Monthly Flash Report (FR) on Major Projects costing more than Rs 150 crore	[5.1.1] Timely release of monthly Flash Reports	Number	3.00	12	11	10	9	8
		[5.2] Quarterly Project Implementation Status Report (QPISR) on projects costing Rs.150 crore and above	[5.2.1] Timely release of Quarterly Project Implementation Reports	Number	1.00	4	3	2	1	0
		[5.3] Training Programme on Project Monitoring, On-line Computerized Monitoring System (OCMS) and Project Planning & Management for State Govt/ CPSU officials	[5.3.1] Training Programmes	Number	2.00	4	3	2	1	0
		[5.4] Setting up of Central Sector Project Coordination Committee (CSPCC) in the States	[5.4.1] CSPCC set up in the States (cumulative)	Number	2.00	26	25	24	23	22
[6] To monitor the performance of Infrastructure Sectors, and release regular reports	4.00	[6.1] Monthly Review Reports on Infrastructure Sectors Performance	[6.1.1] Timely release of Monthly Review Report	Number	4.00	12	11	10	9	8
[7] To monitor the Twenty Point Programme, and release regular reports	6.00	[7.1] Monthly Progress Report on TPP-2006	[7.1.1] Timely release of monthly progress report	Number	2.00	12	11	10	9	8
		[7.2] Annual Review Report on TPP-2006.	[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	Date	2.00	13/03/2015	18/03/2015	23/03/2015	26/03/2015	30/03/2015
		[7.3] Monitoring of TPP: National Level Review Meetings of TPP - 2006	[7.3.1] National Level Review Meetings (Two)	Date	2.00	15/01/2015	02/02/2015	16/02/2015	02/03/2015	30/03/2015



## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	2.0	05/03/2015	06/03/2015	09/03/2015	10/03/2015	11/03/2015
		Timely submission of Results for 2013-2014	On-time submission	Date	1.0	01/05/2014	02/05/2014	03/05/2014	06/05/2014	07/05/2014
* Enhanced Transparency / Improved Service delivery of Ministry/Department	3.00	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	2.0	100	95	90	85	80
		Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	1.0	100	95	90	85	80
* Reforming Administration	8.00	Update departmental strategy to align with revised priorities	Date	Date	2.0	01/11/2014	02/11/2014	03/11/2014	04/11/2014	05/11/2014
		Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	1.0	100	90	80	70	60
		Implement agreed milestones for implementation of ISO 9001	% of implementation	%	2.0	100	95	90	85	80
		% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	1.0	100	95	90	85	80
		Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	2.0	100	90	80	70	60
* Improve compliance with the Financial Accountability	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due	%	0.25	100	90	80	70	60

\* Mandatory Objective(s)

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
Framework			date (4 months) from date of presentation of Report to Parliament by CAG during the year.							
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	0.25	100	90	80	70	60

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[1] To make available data/statistics on identified key parameters to Planners and Policy makers in Government and to others	[1.1] Compilation and release of Estimates of National Income	[1.1.1] Timely release of Quarterly GDP Estimates	Number	4	4	3	4	4
		[1.1.2] Dissemination of publication of National Accounts Statistics 2014 (NAS 2014)	Date	31/08/2012	30/08/2013	05/09/2014	31/08/2015	31/08/2016
		[1.1.3] Release of First Revised estimates of National Income 2013-14	Date	31/01/2013	31/01/2014	06/02/2015	29/01/2016	31/01/2017
		[1.1.4] Advance estimate of National Income 2014-15	Date	07/02/2013	07/02/2014	13/02/2015	08/02/2016	07/02/2017
	[1.2] Compilation and release of monthly Index of Industrial Production (IIP)	[1.2.1] Timely release of press note on IIP	Number	12	12	11	12	12
	[1.3] Compilation and release of results of Annual Survey of Industries (ASI)	[1.3.1] Release of ASI 2012-13, Vol.-1 & Vol. 2 with analysis of data in e-media	Date	28/03/2013	21/03/2014	26/03/2015	31/03/2016	31/03/2017
	[1.4] Bringing out statistical publications	[1.4.1] Statistical Year Book India-2015	Date	01/01/2013	01/01/2014	02/02/2015	01/01/2016	02/01/2017
		[1.4.2] Release of Energy Statistics-2015	Date	28/03/2013	28/03/2014	26/03/2015	31/03/2016	31/03/2017
		[1.4.3] Women and Men in India -2014	Date	31/10/2012	29/10/2013	07/11/2014	31/10/2015	31/10/2016

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		[1.4.4] Millennium Development Goals India Country Report 2015	Date	--	28/01/2014	06/03/2015	--	--
		[1.4.5] Compendium of Environment Statistics 2014	Date	31/01/2013	31/01/2014	27/02/2015	29/01/2016	31/01/2017
		[1.4.6] SAARC Social charter/SAARC Development Goals-India Country Report-2014	Date	31/08/2012	29/08/2013	07/09/2014	31/08/2015	31/08/2016
[2] To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics	[2.1] Compilation and release of Monthly Consumer Price Indices State-wise and All-India, separately for rural and urban areas and also combined	[2.1.1] Timely Release of Press Note on Consumer Price Indices (CPIs)	Number	12	12	11	11	11
	[2.2] Consultation with Stakeholders/data users	[2.2.1] Organising a Workshop on Basic Statistics for Local Level Development (Urban)	Date	--	--	06/02/2015	--	--
	[2.3] Addressing training needs of States	[2.3.1] Holding of three workshops	Date	--	--	16/02/2015	--	--
	[2.4] Manuals on Core Statistical Subjects	[2.4.1] Preparation of Manual on Estimation of Contribution of Local Bodies	Date	--	--	27/02/2015	--	--

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		[2.4.2] Preparation of Manual on Insurance Statistics	Date	--	--	27/02/2015	--	--
	[2.5] Reports based on NSS 70th Round Survey	[2.5.1] Release of Key Indicators on Land holdings, Livestock holdings in India 2013; Debt and Investment in India 2013, Situation Assessment Survey of Agricultural Households in India, 2013	Date	--	--	01/01/2015	--	--
		[2.5.2] Release of Unit level data on land and livestock holdings, debt and investment and situation assessment survey of agricultural households in India	Date	--	--	05/01/2015	--	--
	[2.6] Tabulation Plan for NSS 71st round survey on Social Consumption ( Health and Education)	[2.6.1] Preparation of Estimation Procedure and Tabulation Plan	Date	--	--	31/07/2014	--	--
	[2.7] Designing of NSS 72nd round survey on 'Domestic Tourism Expenditure' and 'Consumer Services & Durable Goods'	[2.7.1] Finalisation of data processing instruments	Date	--	--	24/10/2014	--	--

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[3] To make available new data sets on emerging fields to meet the demand of policy makers and planners	[3.1] To strengthen the State Statistical System through the India Statistical Strengthening Project (ISSP) so as to enable the States to perform the twenty key statistical activities	[3.1.1] Review meetings with Project implementing States to review and monitor the status of implementation	Number	7	8	5	5	5
	[3.2] Conduct of Sixth Economic Census	[3.2.1] Release of All India Quick Results	Date	--	--	14/08/2014	--	--
		[3.2.2] Release of All India Report on 6th Economic Census	Date	--	--	26/03/2015	--	--
		[3.2.3] Release of State/UT-wise Directories of Establishments of 6th Economic Census	Date	--	--	30/01/2015	--	--
[4] To implement and monitor the Members of Parliament Local Area Development Scheme (MPLADS)	[4.1] Monitoring of MPLADS	[4.1.1] National Level Review Meetings (Two)	Date	--	--	23/03/2015	23/03/2016	23/03/2017
	[4.2] Faster Transfer of MPLAD funds through E-Transfer mode.	[4.2.1] Operationalisation of e-transfer of installments.	%	100	100	90	90	90
	[4.3] Operationalizing mechanism of Online Monitoring System.	[4.3.1] Monitoring through Online Monthly Progress Reports from Districts.	Number	580	599	650	650	650
[5] To monitor central projects of Rs. 150 crores and above, and release regular reports	[5.1] Monthly Flash Report (FR) on Major Projects costing more than Rs	[5.1.1] Timely release of monthly Flash Reports	Number	12	12	11	11	11

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	150 crore							
	[5.2] Quarterly Project Implementation Status Report (QPISR) on projects costing Rs.150 crore and above	[5.2.1] Timely release of Quarterly Project Implementation Reports	Number	4	4	4	4	4
	[5.3] Training Programme on Project Monitoring, On-line Computerized Monitoring System (OCMS) and Project Planning & Management for State Govt/ CPSU officials	[5.3.1] Training Programmes	Number	4	3	3	3	3
	[5.4] Setting up of Central Sector Project Coordination Committee (CSPCC) in the States	[5.4.1] CSPCC set up in the States (cumulative)	Number	16	22	25	26	26
[6] To monitor the performance of Infrastructure Sectors, and release regular reports	[6.1] Monthly Review Reports on Infrastructure Sectors Performance	[6.1.1] Timely release of Monthly Review Report	Number	12	12	11	11	11
[7] To monitor the Twenty Point Programme, and release regular reports	[7.1] Monthly Progress Report on TPP-2006	[7.1.1] Timely release of monthly progress report	Number	12	12	12	12	12
	[7.2] Annual Review Report on TPP-2006.	[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	Date	15/03/2013	24/03/2014	16/03/2015	14/03/2016	14/03/2017
	[7.3] Monitoring of TPP: National Level Review	[7.3.1] National Level Review Meetings	Date	27/02/2013	18/03/2014	02/02/2015	15/01/2016	16/01/2017

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	Meetings of TPP - 2006	(Two)						
* Efficient Functioning of the RFD System	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	05/03/2013	05/03/2014	06/03/2015	07/03/2016	06/03/2017
	Timely submission of Results for 2013-2014	On-time submission	Date	02/05/2013	02/05/2014	01/05/2015	02/05/2016	01/05/2017
* Enhanced Transparency / Improved Service delivery of Ministry/Department	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	--	--	95	95	95
	Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	--	--	95	95	95
* Reforming Administration	Update departmental strategy to align with revised priorities	Date	Date	--	--	02/11/2014	--	--
	Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	--	--	90	95	95
	Implement agreed milestones for implementation of ISO 9001	% of implementation	%	--	--	95	95	95
	% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	--	--	95	95	95

\* Mandatory Objective(s)



### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	--	--	90	90	90
* Improve compliance with the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	--	--	90	90	90
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	--	--	90	90	90
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	90	90
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	--	--	90	90	90

\* Mandatory Objective(s)

## Section 4: Acronym

Sl.No	Acronym	Description
1	AITOT	All India Training of Trainers
2	ASI	Annual Survey of Industries
3	ATNs	Action Taken Notes
4	ATRs	Action Taken Reports
5	BSLLD	Basic Statistics for Local Level Development
6	CAG	Comptroller and Auditor General

## Section 4: Acronym

Sl.No	Acronym	Description
7	COCSSO	Conference of Central and States Statistical Organisations
8	CPI	Consumer Price Index
9	CPSU	Central Public Sector Undertaking
10	CSO	Central Statistics Office
11	DES	Directorate of Economics and Statistics
12	FR	Flash Report

## Section 4: Acronym

Sl.No	Acronym	Description
13	FSI	Forest Survey of India
14	GDP	Gross Domestic Product
15	ICT	Information and Communication Technology
16	IIP	Index of Industrial Production
17	IRDA	Insurance Regulatory and Development Authority
18	ISO	International Organization for Standardization

## Section 4: Acronym

Sl.No	Acronym	Description
19	ISSP	India Statistical Strengthening Project
20	MDG	Millennium Development Goals
21	MoU	Memorandum of Understanding
22	MPLADS	Member of Parliament Local Area Development Scheme
23	NAS	National Accounts System
24	NSS	National Sample Survey

## Section 4: Acronym

Sl.No	Acronym	Description
25	NSSO	National Sample Survey Office
26	OCMS	Online Computerised Monitoring System
27	OECD	Organization for Economic Cooperation and Development
28	PAC	Public Accounts Committee
29	QPISR	Quarterly Project Implementation Status Report
30	RFD	Results Framework Document

## Section 4: Acronym

Sl.No	Acronym	Description
31	RGI	Registrar General of India
32	SAARC	South Asian Association for Regional Cooperation
33	Sch.	Schedule
34	SDG	State Development Goal
35	SSS	Support for Statistical Strengthening
36	TNA	Training Need Assessment

## Section 4: Acronym

Sl.No	Acronym	Description
37	TPP	Twenty Point Programme
38	UT	Union Territory



## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Timely release of Quarterly GDP Estimates	The national accounts provide a comprehensive, conceptual and accounting framework for analysing and evaluating the performance of an economy. As the national accounts are designed to account for all economic transactions, their compilation is a major exercise, drawing information from several diverse data sources, and adopting different approaches like expenditure approach, income approach and production approach	Release of estimates on or before due dates	Timely release of Quarterly GDP Estimates indicates a time lag of 2 months for a given quarter	
2	[1.1.2] Dissemination of publication of National Accounts Statistics 2014 (NAS 2014)	-do-	-do-	Timely dissemination of NAS indicates a time lag of 7 months from the release of First Revised Estimates of a given year.	
3	[1.1.3] Release of First Revised estimates of National Income 2013-14	-do-	-do-	Timely release of First Revised Estimates indicates a time lag of 10 months for a given year.	
4	[1.1.4] Advance estimate of National Income 2014-15	-do-	-do-	Timely release of of Advance Estimates indicates one month and 21 days ahead of completion of a given year.	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
5	[1.2.1] Timely release of press note on IIP	IIP is compiled using data received from 16 source agencies viz. Department of Industrial Policy & Promotion (DIPP); Indian Bureau of Mines; Central Electricity Authority; Joint Plant Committee; Ministry of Petroleum & Natural Gas; Office of Textile Commissioner; Department of Chemicals & Petro Chemicals; Directorate of Sugar; Department of Fertilizers; Directorate of Vanaspati, Vegetable Oils & Fats; Tea Board; Office of Jute Commissioner; Office of the Coal Controller; Railway Board; Office of Salt Commissioner and Coffee Board.	Release of press note on or before the due dates.	Timely release of IIP indices time lag of 42 days for a given month.	
6	[1.4.3] Women and Men in India -2014	Sex disaggregated data of different indicators are presented in tabular, graphical form. These data are obtained from the publications / administrative records/ official websites of various Ministries	Sex disaggregated data to cater to the requirement of understanding the gender situation in the country	Release of the Report by the target date	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
7	[1.4.4] Millennium Development Goals India Country Report 2015	Country Report based on the Indicators of 8 Millennium Development Goals	The report of the statistical tracking of the United Nations' Millennium Development Goals in India showing the progress achieved under each goal and the important initiatives by various Ministries to achieve the goals	Release of report by the target date	MDG beyond 2015 is yet to be decided by United Nations.
8	[1.4.5] Compendium of Environment Statistics 2014	The Compendium of Environment Statistics is an annual publication describing the state of environment based on a framework developed by United Nations' Statistics Division	The Compendium of Environment Statistics is an annual publication on environment related information collected from various Government Organisations/Ministries	Release of report by the target date	
9	[1.4.6] SAARC Social charter/SAARC Development Goals-India Country Report-2014	Data presented as per the requirement of 22 SAARC Development Goals. These data are obtained from the publications / administrative records/ official websites of various Ministries	The policy approaches the programmatic interventions and the statistical appraisal of the achievements of the Government of India aimed at all-round development of the citizens of the country. This facilitates the formulation of Government policies aimed at alleviation of poverty, enhancing the	Release of report by the target date	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
9	[1.4.6] SAARC Social charter/SAARC Development Goals-India Country Report-2014	Data presented as per the requirement of 22 SAARC Development Goals. These data are obtained from the publications / administrative records/ official websites of various Ministries	income levels, providing better healthcare facilities, raising the literacy levels and thereby raising the standards of living of its citizens	Release of report by the target date	
10	[2.1.1] Timely Release of Press Note on Consumer Price Indices (CPIs)	The Central Statistics Office compiles monthly CPI for Rural, Urban and Combined, (Base 2010=100) at State/UT/All India level covering the entire population. For Price collection in the rural areas a total of 1181 villages have been selected at all India level. The broad criterion of selection of villages is to have representation of all the districts within State/UT. Villages from each district, adjusted on the basis of rural population of the State/UT, have been selected randomly from different tehsils.	Rural price data are being collected by Department of Posts. Regular price and rent data in the urban areas are being collected by the NSSO (FOD). Annual National inflation rates based on these indices are released with effect from January 2012 along with the indices for the month.	Timely release of indices with a time lag of 12 days for a given month.	All cities/towns having population (2001 Population Census) of more than 9 lakh and all State/UT capitals not covered therein and other towns were selected randomly. Total number of towns selected across the country is 310. Allocation of markets and rented dwellings to the selected towns was done on the basis of 2001 population of the town. Total number of selected markets is 1114 and these markets represent different geographical area of the town and also popularity among different segments of the population (poor,middle and affluent ) living in the town.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
11	[2.2.1] Organising a Workshop on Basic Statistics for Local Level Development (Urban)	Discussion on local level data compilation with the stakeholders	Ministry of Statistics and Programme Implementation has launched a pilot study for Basic Statistics for Local Level Development in urban areas. The objective of the pilot study is to explore the availability of data; identification of data sources and identification of core statistics required for local level planning	Holding the workshop by the stipulated date	Funds have been provided to 27 States/UTs mostly in the last quarter of 2013-14.  This is a one time activity.
12	[2.4.1] Preparation of Manual on Estimation of Contribution of Local Bodies	Manual on Estimation of contribution of Local Bodies-Finalisation	Finalisation of the Manual, based on draft thereof already available. Quarterly review progress meetings with the concerned entity engaged in the preparation of this manual viz., National Accounts Division of CSO.	Preparation of Manual by target date.	This is a one time activity.
13	[2.4.2] Preparation of Manual on Insurance Statistics	IRDA is likely to be entrusted with the work for Framework development, preparation of draft manual	Preparation of framework and draft Manual on Insurance Statistics	Periodic progress reviews (say, on quarterly basis) with the concerned agency/organisation allotted the work of preparation of this manual	This is a one time activity.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
14	[2.5.1] Release of Key Indicators on Land holdings, Livestock holdings in India 2013; Debt and Investment in India 2013, Situation Assessment Survey of Agricultural Households in India, 2013	National Sample Survey Office (NSSO) conducted its 70th Round Survey on Land and livestock holdings, debt and investment and situation assessment survey of agricultural households. After processing and validation of data collected during the survey, first report will be released in form of key indicators in public domain. The same would be uploaded on website for use by stakeholders.	Release of report containing data on Key Characteristics relating to Land holdings, Livestock holdings in India 2013; Situation Assessment Survey of Agricultural Households in India,2013 before due dates	Release of Key Indicators with a time lag of one year from the date of completion for the survey	This is a one time activity.
15	[2.5.2] Release of Unit level data on land and livestock holdings, debt and investment and situation assessment survey of agricultural households in India	National Sample Survey Office (NSSO) conducted its 70th Round Survey on Land and livestock holdings, debt and investment and situation assessment survey of agricultural households. After processing and validation of data collected during the survey, the unit level data would be released for the users	Release of Unit Level Data before due dates	Dissemination of unit level data with a time lag of one year from the date of completion for the survey	This is a one time activity.
16	[2.6.1] Preparation of Estimation Procedure and Tabulation Plan	NSS 71st Round survey comprising of 'Social Consumption: Health and Education', started on 1st January 2014 and would be completed by 30th June 2014. NSSO finalise the tabulation plan and finalise the procedure to be followed for estimation of	Finalisation of Estimation Procedure and Tabulation Plan before due dates	Finalisation of Estimation Procedure and Tabulation Plan with a time lag of one months from the date of completion of the survey	This is a one time activity.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
16	[2.6.1] Preparation of Estimation Procedure and Tabulation Plan	different characteristics for facilitating preparation of survey reports, analysis and presentation of survey results and undertaking studies for the improvement of survey methodology.	Finalisation of Estimation Procedure and Tabulation Plan before due dates	Finalisation of Estimation Procedure and Tabulation Plan with a time lag of one months from the date of completion of the survey	This is a one time activity.
17	[2.7.1] Finalisation of data processing instruments	Finalisation of Data Processing Instruments, such as, software development for data entry/data verification, computer edit rules, other data validations points/instructions, Outliers Checks, tabulation, etc.	Finalisation of Data Processing Instruments before due dates	Within 20 days after the end of first sub-round	This is a one time activity.
18	[3.1.1] Review meetings with Project implementing States to review and monitor the status of implementation	The ISSP aims at strengthening the State Statistical Systems, by improving their Statistical Capacity and Infrastructure. The desired outcome is the improvement in the core statistical outputs of 20 key statistical activities as mentioned in General Comments column.	Review meeting with 14 currently project implementing States/UT with whom MoUs have been signed by the Ministry, through State High Level Steering Committee meetings, review at COCSSO, High Level Steering Committee in ISSP.	The numbers of meetings conducted in given year.	20 key statistical activities are: 1. Estimation of State Domestic Product 2. Est. of Capital formation and Savings 3. Est. of District Domestic Product 4. Est. of the contribution of local bodies 5. Compilation of data on major Fiscal variables 6. Participation in the conduct of Annual Survey of Industries 7. Compilation of Index of Industrial Production 8. Est. of Crop area and

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
18	[3.1.1] Review meetings with Project implementing States to review and monitor the status of implementation	The ISSP aims at strengthening the State Statistical Systems, by improving their Statistical Capacity and Infrastructure. The desired outcome is the improvement in the core statistical outputs of 20 key statistical activities as mentioned in General Comments column.	Review meeting with 14 currently project implementing States/UT with whom MoUs have been signed by the Ministry, through State High Level Steering Committee meetings, review at COCSSO, High Level Steering Committee in ISSP.	The numbers of meetings conducted in given year.	<p>Production</p> <p>9. Compilation of Wholesale Price Index numbers</p> <p>10. Compilation of Consumer Price Index numbers</p> <p>11. Collection and compilation of Health, Morbidity and Mortality and Family Welfare Statistics</p> <p>12. Collection and compilation of Education and Literacy statistics</p> <p>13. Collection and compilation of Labour and Employment statistics</p> <p>14. Collection and compilation of Housing statistics</p> <p>15. Birth and Death registration and Population</p> <p>16. Compilation of Electricity production and distribution statistics</p> <p>17. Compilation of Environment and Forest statistics</p> <p>18. Participation in the surveys of National Sample Survey Organization</p> <p>19. Compilation of Transport statistics</p> <p>20. Collection and compilation</p>



## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
18	[3.1.1] Review meetings with Project implementing States to review and monitor the status of implementation	The ISSP aims at strengthening the State Statistical Systems, by improving their Statistical Capacity and Infrastructure. The desired outcome is the improvement in the core statistical outputs of 20 key statistical activities as mentioned in General Comments column.	Review meeting with 14 currently project implementing States/UT with whom MoUs have been signed by the Ministry, through State High Level Steering Committee meetings, review at COCSSO, High Level Steering Committee in ISSP.	The numbers of meetings conducted in given year.	of Statistics for local area planning.
19	[3.2.1] Release of All India Quick Results	Economic Census (EC) is the complete count of all establishments/units located within the geographical boundaries of the country. The village/block level database of the number of establishments/workers by industry is used as a sampling frame for the follow-up Surveys on Establishments. Further based on the Sixth EC, Directory of Establishments at a State/UT level covering all establishments employing 8/10 or more workers will be made available for use as a 'list frame' for the conduct of surveys.	Quick tabulation is undertaken to provide information on number of establishments and workers by State/UT within 2 months of the completion of census.	State/UT wise information on number of establishments/workers and their growth rate over 5th EC.	It would be used for assessing growth in employment and establishment State/UT wise & Sector wise between 5th (2005) & 6th (2013) EC. This is a one time activity.

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
20	[3.2.2] Release of All India Report on 6th Economic Census	-do-	Detailed information All India wise, State/UT wise based upon the total information collected during census would be provided.	Distribution of total number of establishments/workers by State/UT, sector, industry and by type of ownership as well as size of the establishment in terms of number of workers.	The information would be used for micro level planning (Urban as well as rural). Further, Census Frame would be used for conducting Socio-Economic Survey.
21	[3.2.3] Release of State/UT-wise Directories of Establishments of 6th Economic Census	-do-	It is the Directory of bigger establishments i.e. employing 8 or more workers.	It would provide address of all establishments employing 8 or more workers. The additional information pertains to registration, use of power, use of computer & internet in production of goods and services. Further, information on year of start of operation and establishments exporting goods/services would be provided.	Directory would be used as a list frame for conducting Socio-Economic Survey. This is a one time activity. This is a one time activity.
22	[5.1.1] Timely release of monthly Flash Reports	The Ministry of Statistics and Programme Implementation monitors the implementation of central sector projects costing Rs 150 crore and above in respect of time and cost overruns from their original schedule	Release of Reports on or before the due dates	All monthly reports to be released by 10th of every third successive month (70 days)	A Monthly Flash Report of central sector projects is brought out as a part of the monitoring of infrastructure sectors, based on the information received from concerned project implementing agencies/

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
22	[5.1.1] Timely release of monthly Flash Reports	The Ministry of Statistics and Programme Implementation monitors the implementation of central sector projects costing Rs 150 crore and above in respect of time and cost overruns from their original schedule	Release of Reports on or before the due dates	All monthly reports to be released by 10th of every third successive month (70 days)	Ministries. These projects are monitored against the milestones set at the commencement of the projects through a system of Flash Reports. These projects are monitored against the milestones set at the commencement of the projects
23	[5.2.1] Timely release of Quarterly Project Implementation Reports	The Ministry of Statistics and Programme Implementation monitors the implementation of central sector projects costing Rs 150 crore and above in respect of time and cost overruns from their original schedule	Release of Reports on or before the due dates	All quarterly reports to be released by the end of the next quarter (90 days)	A Quarterly Project Implementation Status Report of central sector projects is brought out as a part of the monitoring of infrastructure sectors, based on the information received from concerned project implementing agencies/ Ministries. These projects are monitored against the milestones set at the commencement of the projects
24	[6.1.1] Timely release of Monthly Review Report	The Ministry of Statistics and Programme Implementation monitors the performance of the country's eleven key infrastructure sectors, viz. Power, Coal, Steel, Railways,	Release of Reports on or before the due dates	All monthly reports to be released by 10th of third successive month (70 days)	A monthly review report on the performance of the country's eleven key infrastructure sectors, viz. Power, Coal, Steel, Railways, Telecommunications, Ports,

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
24	[6.1.1] Timely release of Monthly Review Report	Telecommunications, Ports, Fertilizers, Cement, Petroleum & Natural Gas,Roads and Civil Aviation with special focus on performance of the project vis-a-vis the targets set up by the Government	Release of Reports on or before the due dates	All monthly reports to be released by 10th of third successive month (70 days)	Fertilizers, Cement, Petroleum & Natural Gas,Roads and Civil Aviation is brought out as a part of the monitoring of performance of the infrastructure sectors against the pre set targets
25	[7.1.1] Timely release of monthly progress report	The Twenty Point Programme 2006 is a package of social sector schemes and programmes administered by various Ministries of Government of India and implemented mainly by States and UTs. The Twenty Point Programme consists of 65 items. The primary responsibility of implementation and monitoring of the programmes lies with the agencies entrusted with the execution of the programme i.e. State Governments/UT Administrations and Central Nodal Ministries. At the State level, the concerned Nodal Department (mostly Planning Department) monitors the programme. At the Central level, the concerned Central Nodal Ministry monitors the progress	Release of Reports on or before the due dates.	All monthly reports to be released by the 13th day of every second successive month (43 days)	Integrated monitoring of the schemes/programmes covered under TPP-2006 is undertaken in a holistic manner by MoSPI on certain selected indicators. The monitoring mechanism in MoSPI is based on the information collected from the Central Nodal Ministries and the State Governments/UT Administrations on the selected indicators known as parameters. The information is collected on all 65 items on annual basis and on selected items on monthly basis. MoSPI brings out monthly progress reports indicating the achievements for monthly monitored items. MoSPI also brings out an Annual Progress Report of all the items

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
25	[7.1.1] Timely release of monthly progress report	The Twenty Point Programme 2006 is a package of social sector schemes and programmes administered by various Ministries of Government of India and implemented mainly by States and UTs. The Twenty Point Programme consists of 65 items. The primary responsibility of implementation and monitoring of the programmes lies with the agencies entrusted with the execution of the programme i.e. State Governments/UT Administrations and Central Nodal Ministries. At the State level, the concerned Nodal Department (mostly Planning Department) monitors the programme. At the Central level, the concerned Central Nodal Ministry monitors the progress	Release of Reports on or before the due dates.	All monthly reports to be released by the 13th day of every second successive month (43 days)	covered under the TPP-2006. With a view to monitor the programme more effectively, States have set up monitoring committee at the State, District and Block levels

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
Central Government		Departments	Department of Agriculture and Cooperation	[1.1.1] Timely release of Quarterly GDP Estimates	Data on the performance of various sectors of economy	To present overall economic performance of the country	Data on all sectors of the economy	Quality of GDP data will suffer
				[1.1.2] Dissemination of publication of National Accounts Statistics 2014 (NAS 2014)	Data on the performance of various sectors of economy	To present overall economic performance of the country	Data on all sectors of the economy	Quality of GDP data will suffer
				[1.1.3] Release of First Revised estimates of National Income 2013-14	Data on the performance of various sectors of economy	To present overall economic performance of the country	Data on all sectors of the economy	Quality of GDP data will suffer
				[1.1.4] Advance estimate of National Income 2014-15	Data on the performance of various sectors of economy	To present overall economic performance of the country	Data on all sectors of the economy	Quality of GDP data will suffer
		Department of Heavy Industry	[1.1.1] Timely release of Quarterly GDP Estimates	-do-	-do-	-do-	-do-	
			[1.1.2] Dissemination of publication of National Accounts Statistics 2014 (NAS 2014)	-do-	-do-	-do-	-do-	
			[1.1.3] Release of First Revised estimates of National Income 2013-14	-do-	-do-	-do-	-do-	
			[1.1.4] Advance estimate of National	-do-	-do-	-do-	-do-	

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				Income 2014-15	-do-	-do-	-do-	-do-
			Department Of Commerce	[1.4.2] Release of Energy Statistics-2015	Information/data sets on installed capacity, production, consumption, foreign trade, etc. in respect of concerned energy category including wholesale price index of energy commodities.	For compilation of All India and State-wise information on installed capacity, production, consumption, foreign trade, etc. of various energy commodities.	Full data requirement from line Ministries	It would be difficult to bring out the publication in time.
			Department of Posts	[2.1.1] Timely Release of Press Note on Consumer Price Indices (CPIs)	Data on prices of selected commodities from 1181 villages distributed throughout the country.	For compilation of Consumer Price Index for Rural Areas and also Combined Index.	Data from all the 1181 villages	Consumer Price Index for rural areas and Combined Index along with inflation rates would not be compiled and released.
			Department Of Health and Family Welfare	[7.1.1] Timely release of monthly progress report	65 items relating to poverty, employment, education, housing, health, agriculture, forest and environment, drinking water, energy to rural areas, welfare of weaker sections of the society, etc., are covered under TPP-	For effective monitoring of the implementation of programmes covered under TPP-2006 and for preparing monthly /annual reports in time, timely and regular information is required from the implementing/ administrating agencies viz. State Governments/ UT Administrations and concerned Central Nodal Ministries.	Relevant information on 65 items covered under TPP-2006.	The objective of regular monitoring of the programmes covered under TPP-2006 through an independent Ministry would not be met.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Department Of Health and Family Welfare	[7.1.1] Timely release of monthly progress report	2006. Regular information in time is required for regular monitoring and to prepare the monthly/annual reports in time.	For effective monitoring of the implementation of programmes covered under TPP-2006 and for preparing monthly /annual reports in time, timely and regular information is required from the implementing/ administrating agencies viz. State Governments/ UT Administrations and concerned Central Nodal Ministries.	Relevant information on 65 items covered under TPP-2006.	The objective of regular monitoring of the programmes covered under TPP-2006 through an independent Ministry would not be met.
				[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	65 items relating to poverty, employment, education, housing, health, agriculture, forest and environment, drinking water, energy to rural areas, welfare of weaker sections of the society, etc., are covered under TPP-2006. Regular information in time is required for regular monitoring and to prepare the monthly/annual reports in time.	For effective monitoring of the implementation of programmes covered under TPP-2006 and for preparing monthly /annual reports in time, timely and regular information is required from the implementing/ administrating agencies viz. State Governments/ UT Administrations and concerned Central Nodal Ministries.	Relevant information on 65 items covered under TPP-2006.	The objective of regular monitoring of the programmes covered under TPP-2006 through an independent Ministry would not be met.



## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[7.3.1] National Level Review Meetings (Two)	65 items relating to poverty, employment, education, housing, health, agriculture, forest and environment, drinking water, energy to rural areas, welfare of weaker sections of the society, etc., are covered under TPP-2006. Regular information in time is required for regular monitoring and to prepare the monthly/annual reports in time.	For effective monitoring of the implementation of programmes covered under TPP-2006 and for preparing monthly /annual reports in time, timely and regular information is required from the implementing/ administrating agencies viz. State Governments/ UT Administrations and concerned Central Nodal Ministries.	Relevant information on 65 items covered under TPP-2006.	The objective of regular monitoring of the programmes covered under TPP-2006 through an independent Ministry would not be met.
			Department of Rural Development	[7.1.1] Timely release of monthly progress report	-do-	-do-	-do-	-do-
				[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	-do-	-do-	-do-	-do-
				[7.3.1] National Level Review Meetings (Two)	-do-	-do-	-do-	-do-
			Department of Agriculture and Cooperation	[7.1.1] Timely release of monthly progress report	-do-	-do-	-do-	-do-

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	-do-	-do-	-do-	-do-
			Department of Industrial Policy and Promotion	[1.2.1] Timely release of press note on IIP	Monthly production data pertaining to selected item groups.	To measure growth in industrial production over a short period(month wise) and indicate level of industrial activity in the economy.	Monthly production data is required from all the 16 Ministries/Departments for related item groups.Further, unit level data is also envisaged from the above source agencies in order to check and validate the item group data over a period of time and to see the volatility in the same.	It would be difficult to compile the Index due to partial response.
			Department of Chemicals and Petrochemicals	[1.2.1] Timely release of press note on IIP	-do-	-do-	-do-	-do-
			Department Of Fertilizers	[1.2.1] Timely release of press note on IIP	-do-	-do-	-do-	-do-
			Department Of Health and Family Welfare	[1.4.3] Women and Men in India -2014	Gender-wise Health Indicators	For generation of 13 tables	Annual- By 30/06/2014	Delay in achieving the success indicator
			Department of Rural Development	[1.4.3] Women and Men in India -2014	Women Employment data pertain to rural sector	For generation of 5 tables	Annual-By 30/06/2014	Delay in achieving the success indicator
			Department Of Health and Family Welfare	[1.4.6] SAARC Social charter/SAARC Development Goals-	Indicators on Health SDGs	For preparation of 9 indicators	Annual-By 30/05/2014	Delay in achieving the success indicators

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Department Of Health and Family Welfare	India Country Report-2014	Indicators on Health SDGs	For preparation of 9 indicators	Annual-By 30/05/2014	Delay in achieving the success indicators
			Department of School Education and Literacy	[1.4.3] Women and Men in India -2014	Gender-wise literacy rate/enrolment-drop-out rate & ratio of female teachers	For generation of 6 tables	Annual-By 30/06/2014	Delay in achieving the success indicators
			Department of Rural Development	[1.4.6] SAARC Social charter/SAARC Development Goals-India Country Report-2014	Indicators on SDGs related to rural sector	For preparation of 2 indicators	Annual-By 31/05/2014	Delay in achieving the success indicator
		Ministry	Ministry of Mines	[1.1.1] Timely release of Quarterly GDP Estimates	Data on the performance of various sectors of economy	To present overall economic performance of the country	Data on all sectors of the economy	Quality of GDP data will suffer
				[1.1.2] Dissemination of publication of National Accounts Statistics 2014 (NAS 2014)	Data on the performance of various sectors of economy	To present overall economic performance of the country	Data on all sectors of the economy	Quality of GDP data will suffer
				[1.1.3] Release of First Revised estimates of National Income 2013-14	Data on the performance of various sectors of economy	To present overall economic performance of the country	Data on all sectors of the economy	Quality of GDP data will suffer
				[1.1.4] Advance estimate of National Income 2014-15	Data on the performance of various sectors of economy	To present overall economic performance of the country	Data on all sectors of the economy	Quality of GDP data will suffer
			Ministry of Finance	[1.1.1] Timely release of Quarterly	-do-	-do-	-do-	-do-

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Finance	GDP Estimates	-do-	-do-	-do-	-do-
				[1.1.2] Dissemination of publication of National Accounts Statistics 2014 (NAS 2014)	-do-	-do-	-do-	-do-
				[1.1.3] Release of First Revised estimates of National Income 2013-14	-do-	-do-	-do-	-do-
				[1.1.4] Advance estimate of National Income 2014-15	-do-	-do-	-do-	-do-
			Ministry of Road Transport and Highways	[1.1.1] Timely release of Quarterly GDP Estimates	-do-	-do-	-do-	-do-
				[1.1.2] Dissemination of publication of National Accounts Statistics 2014 (NAS 2014)	-do-	-do-	-do-	-do-
				[1.1.3] Release of First Revised estimates of National Income 2013-14	-do-	-do-	-do-	-do-
				[1.1.4] Advance estimate of National Income 2014-15	-do-	-do-	-do-	-do-
			Ministry of Textiles	[1.2.1] Timely release of press note	Monthly production data pertaining to	To measure growth in industrial production over a	Monthly production data is required from	It would be difficult to compile the Index due

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Textiles	on IIP	selected item groups.	short period(month wise) and indicate level of industrial activity in the economy	all the 16 Ministries/Departments for related item groups.Further, unit level data is also envisaged from the above source agencies in order to check and validate the item group data over a period of time and to see the volatility in the same	to partial response
			Ministry of Petroleum and Natural Gas	[1.2.1] Timely release of press note on IIP	-do-	-do-	-do-	-do-
			Ministry of Power	[1.4.2] Release of Energy Statistics-2015	Information/data sets on installed capacity, production, consumption, foreign trade, etc. in respect of concerned energy category including wholesale price index of energy commodities.	For compilation of All India and State-wise information on installed capacity, production, consumption, foreign trade, etc. of various energy commodities.	Full data requirement from line Ministries	It would be difficult to bring out the publication in time.
			Ministry of New and Renewable Energy	[1.4.2] Release of Energy Statistics-2015	-do-	-do-	-do-	-do-
			Ministry of Petroleum and Natural Gas	[1.4.2] Release of Energy Statistics-2015	-do-	-do-	-do-	-do-

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Coal	[1.4.2] Release of Energy Statistics-2015	-do-	-do-	-do-	-do-
			Ministry of Women and Child Development	[7.1.1] Timely release of monthly progress report	65 items relating to poverty, employment, education, housing, health, agriculture, forest and environment, drinking water, energy to rural areas, welfare of weaker sections of the society, etc., are covered under TPP-2006. Regular information in time is required for regular monitoring and to prepare the monthly/annual reports in time.	For effective monitoring of the implementation of programmes covered under TPP-2006 and for preparing monthly /annual reports in time, timely and regular information is required from the implementing/ administrating agencies viz. State Governments/ UT Administrations and concerned Central Nodal Ministries.	Relevant information on 65 items covered under TPP-2006.	The objective of regular monitoring of the programmes covered under TPP-2006 through an independent Ministry would not be met.
				[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	65 items relating to poverty, employment, education, housing, health, agriculture, forest and environment, drinking water, energy to rural areas, welfare of weaker sections of	For effective monitoring of the implementation of programmes covered under TPP-2006 and for preparing monthly /annual reports in time, timely and regular information is required from the implementing/ administrating agencies viz. State Governments/ UT Administrations and	Relevant information on 65 items covered under TPP-2006.	The objective of regular monitoring of the programmes covered under TPP-2006 through an independent Ministry would not be met.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	the society, etc., are covered under TPP-2006. Regular information in time is required for regular monitoring and to prepare the monthly/annual reports in time.	concerned Central Nodal Ministries.	Relevant information on 65 items covered under TPP-2006.	The objective of regular monitoring of the programmes covered under TPP-2006 through an independent Ministry would not be met.
				[7.3.1] National Level Review Meetings (Two)	65 items relating to poverty, employment, education, housing, health, agriculture, forest and environment, drinking water, energy to rural areas, welfare of weaker sections of the society, etc., are covered under TPP-2006. Regular information in time is required for regular monitoring and to prepare the monthly/annual reports in time.	For effective monitoring of the implementation of programmes covered under TPP-2006 and for preparing monthly /annual reports in time, timely and regular information is required from the implementing/ administrating agencies viz. State Governments/ UT Administrations and concerned Central Nodal Ministries.	Relevant information on 65 items covered under TPP-2006.	The objective of regular monitoring of the programmes covered under TPP-2006 through an independent Ministry would not be met.
			Ministry of Drinking Water and Sanitation	[7.1.1] Timely release of monthly progress report	-do-	-do-	-do-	-do-

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	-do-	-do-	-do-	-do-
				[7.3.1] National Level Review Meetings (Two)	-do-	-do-	-do-	-do-
			Ministry of Urban Development	[7.1.1] Timely release of monthly progress report	-do-	-do-	-do-	-do-
				[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	-do-	-do-	-do-	-do-
				[7.3.1] National Level Review Meetings (Two)	-do-	-do-	-do-	-do-
			Ministry of Panchayati Raj	[7.1.1] Timely release of monthly progress report	-do-	-do-	-do-	-do-
				[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	-do-	-do-	-do-	-do-
				[7.3.1] National Level Review Meetings (Two)	-do-	-do-	-do-	-do-
			Ministry of Coal	[5.1.1] Timely release of monthly Flash Reports	Data regrading implementation status on all ongoing central sector	For effective monitoring of the implementation of central sector projects costing Rs. 150 crore and	Relevant information on achievement of physical milestones.	In absence of data , Monthly/Quarterly Report cannot be prepared and released.



## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Coal	[5.1.1] Timely release of monthly Flash Reports	projects costing Rs. 150 Crore and above being implemented by the Central Ministries/Central Public Sector Enterprises (CPSEs). These projects are monitored against the milestones set at the commencement of the projects.	above, timely and regular information is required from the Administrative Ministries/project implementing agencies.	Relevant information on achievement of physical milestones.	In absence of data , Monthly/Quarterly Report cannot be prepared and released.
				[5.2.1] Timely release of Quarterly Project Implementation Reports	Data regrading implementation status on all ongoing central sector projects costing Rs. 150 Crore and above being implemented by the Central Ministries/Central Public Sector Enterprises (CPSEs). These projects are monitored against the milestones set at the commencement of the projects.	For effective monitoring of the implementation of central sector projects costing Rs. 150 crore and above, timely and regular information is required from the Administrative Ministries/project implementing agencies.	Relevant information on achievement of physical milestones.	In absence of data , Monthly/Quarterly Report cannot be prepared and released.
			Ministry of Power	[5.1.1] Timely release of monthly	-do-	-do-	-do-	-do-

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Power	Flash Reports	-do-	-do-	-do-	-do-
				[5.2.1] Timely release of Quarterly Project Implementation Reports	-do-	-do-	-do-	-do-
			Ministry of Petroleum and Natural Gas	[5.1.1] Timely release of monthly Flash Reports	-do-	-do-	-do-	-do-
				[5.2.1] Timely release of Quarterly Project Implementation Reports	-do-	-do-	-do-	-do-
			Ministry of Railways	[5.1.1] Timely release of monthly Flash Reports	-do-	-do-	-do-	-do-
				[5.2.1] Timely release of Quarterly Project Implementation Reports	-do-	-do-	-do-	-do-
			Ministry of Shipping	[5.1.1] Timely release of monthly Flash Reports	-do-	-do-	-do-	-do-
				[5.2.1] Timely release of Quarterly Project Implementation Reports	-do-	-do-	-do-	-do-

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Steel	[5.1.1] Timely release of monthly Flash Reports	-do-	-do-	-do-	-do-
				[5.2.1] Timely release of Quarterly Project Implementation Reports	-do-	-do-	-do-	-do-
			Ministry of Coal	[6.1.1] Timely release of Monthly Review Report	Data on the performance of 11 key infrastructure sectors of economy.	To present overall performance of the 11 key infrastructure sectors, timely and regular information is required from the Administrative Ministries.	Relevant Information on all 11 infrastructure sectors of the economy.	In absence of data, Monthly Report cannot be prepared and released.
			Ministry of Petroleum and Natural Gas	[6.1.1] Timely release of Monthly Review Report	-do-	-do-	-do-	-do-
			Ministry of Power	[6.1.1] Timely release of Monthly Review Report	-do-	-do-	-do-	-do-
			Ministry of Railways	[6.1.1] Timely release of Monthly Review Report	-do-	-do-	-do-	-do-
			Ministry of Road Transport and Highways	[6.1.1] Timely release of Monthly Review Report	-do-	-do-	-do-	-do-
			Ministry of Petroleum and Natural Gas	[7.1.1] Timely release of monthly progress report	65 items relating to poverty, employment, education, housing,	For effective monitoring of the implementation of programmes covered under TPP-2006 and for preparing	Relevant information on 65 items covered under TPP-2006.	In absence of data, Monthly/Yearly Reports cannot be prepared and released.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Petroleum and Natural Gas	[7.1.1] Timely release of monthly progress report	health, agriculture, forest and environment, drinking water, energy to rural areas, welfare of weaker sections of the society, etc., are covered under TPP-2006. Regular information in time is required for regular monitoring and to prepare the monthly/annual reports in time.	monthly /annual reports in time, timely and regular information is required from the implementing/ administrating agencies .	Relevant information on 65 items covered under TPP-2006.	In absence of data, Monthly/Yearly Reports cannot be prepared and released.
				[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	65 items relating to poverty, employment, education, housing, health, agriculture, forest and environment, drinking water, energy to rural areas, welfare of weaker sections of the society, etc., are covered under TPP-2006. Regular information in time is required for regular monitoring and to prepare the monthly/annual	For effective monitoring of the implementation of programmes covered under TPP-2006 and for preparing monthly /annual reports in time, timely and regular information is required from the implementing/ administrating agencies .	Relevant information on 65 items covered under TPP-2006.	In absence of data, Monthly/Yearly Reports cannot be prepared and released.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	reports in time.	For effective monitoring of the implementation of programmes covered under TPP-2006 and for preparing monthly /annual reports in time, timely and regular information is required from the implementing/ administrating agencies .	Relevant information on 65 items covered under TPP-2006.	In absence of data, Monthly/Yearly Reports cannot be prepared and released.
			Ministry of Panchayati Raj	[7.1.1] Timely release of monthly progress report	-do-	-do-	-do-	-do-
				[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	-do-	-do-	-do-	-do-
			Ministry of Environment and Forests	[7.1.1] Timely release of monthly progress report	-do-	-do-	-do-	-do-
				[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	-do-	-do-	-do-	-do-
			Ministry of Labour and Employment	[7.1.1] Timely release of monthly progress report	-do-	-do-	-do-	-do-
				[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	-do-	-do-	-do-	-do-

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Social Justice and Empowerment	[7.1.1] Timely release of monthly progress report	-do-	-do-	-do-	-do-
				[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	-do-	-do-	-do-	-do-
			Ministry of Tribal Affairs	[7.1.1] Timely release of monthly progress report	-do-	-do-	-do-	-do-
				[7.2.1] Release of Annual Review Report on TPP-2006 for the year 2013-14	-do-	-do-	-do-	-do-
			Ministry of Railways	[1.2.1] Timely release of press note on IIP	Monthly production data pertaining to selected item groups.	To measure growth in industrial production over a short period(month wise) and indicate level of industrial activity in the economy.	Monthly production data is required from all the 16 Ministries/Departments for related item groups.Further, unit level data is also envisaged from the above source agencies in order to check and validate the item group data over a period of time and to see the volatility in the same.	It would be difficult to compile the Index due to partial response.
			Ministry of Petroleum and Natural Gas	[1.4.2] Release of Energy Statistics-2015	Information/data sets on installed capacity, production,	For compilation of All India and State-wise information on installed capacity, production, consumption,	Full data requirement from line Ministries.	It would be difficult to bring out the publication in time.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Petroleum and Natural Gas	[1.4.2] Release of Energy Statistics-2015	consumption, foreign trade, etc. in respect of concerned energy category including wholesale price index of energy commodities.	foreign trade, etc. of various energy commodities.	Full data requirement from line Ministries.	It would be difficult to bring out the publication in time.
			Ministry of New and Renewable Energy	[1.4.2] Release of Energy Statistics-2015	-do-	-do-	-do-	-do-
			Ministry of Power	[1.4.2] Release of Energy Statistics-2015	-do-	-do-	-do-	-do-
			Ministry of Coal	[1.4.2] Release of Energy Statistics-2015	-do-	-do-	-do-	-do-
			Ministry of Panchayati Raj	[1.4.3] Women and Men in India -2014	State wise women Panchayat representatives	For generation of 1 table	Annual-By 30/06/2014	Delay in achieving the success indicator
			Ministry of Labour and Employment	[1.4.3] Women and Men in India -2014	Women participation in Labour Force	For generation of 7 tables	Annual- By 30/06/2014	Delay in achieving the success indicator
			Ministry of Road Transport and Highways	[1.4.6] SAARC Social charter/SAARC Development Goals-India Country Report-2014	Indicator on Livelihood SDGs related to transport sector	Preparation of 1 indicator	Annual-By 31/05/2014	Delay in achieving the success indicator
			Ministry of Panchayati Raj	[1.4.6] SAARC Social charter/SAARC Development Goals-India Country Report-	Participation of Women in Local Government	For preparation of 2 indicators	Annual-By 31/05/2014	Delay in achieving the success indicator

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Panchayati Raj	2014	Participation of Women in Local Government	For preparation of 2 indicators	Annual-By 31/05/2014	Delay in achieving the success indicator



## Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
1 Measure growth of economy in various sectors for corrective action by the Government	All Ministries of Government of India specially Ministries dealing with economic policies of the Government	Timely release of Quarterly and Annual estimates of GDP	Number	6	6	6	6	6
2 Measure Consumer inflation in economy for corrective action by the Government.	All Ministries of Government of India specially Ministries dealing with economic policies of the Government	Timely release of monthly Consumer Price index and inflation rate.	Number	12	12	12	12	12
3 Measure production of manufacturing, mining and electricity sectors to take necessary corrective action by the Government.	Ministry of Commerce and Industry, Mining and Power	Timely release of monthly Index of Industrial Production (IIP) and growth rates	Number	12	12	12	12	12
4 Availability of Socio-economic database based on National Sample Surveys for facilitating formulation of various programmes/policies	User Department/Ministries	Timely release of Key indicators/Unit Level Data	%	100	100	100	100	100
5 Creation of durable community assets	State Governments/UTs	Expenditure	Rs. in crore	3088.59	4470.75	3555	3555	3555
6 Reduction in Time and Cost Overruns in central sector projects of Rs. 150 crore and above	All Ministries / Departments, specially those having infrastructure projects	Reduction in Projects delayed due to time overruns	%	3 or less	3 or less	3 or less	3 or less	3 or less
		Reduction in cost escalations in projects due to cost overruns	%	20 or less	20 or less	20 or less	20 or less	20 or less

## Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
7 Development of Business Register and Area Frame for surveys of establishments	State/UT Governments	Release of All India Report and State wise Directories of Establishments	Number			2		
8 Measure structural changes of organised manufacturing sector	Ministry of Statistics & Programme Implementation	Release of Annual Survey of Industries (ASI) reports	Number	2	2	2	2	2