



Government of India

R F D

(Results-Framework Document)
for

Ministry of Statistics and Programme
Implementation
(2013-2014)

Section 1: Vision, Mission, Objectives and Functions

Vision

To be the best and most innovative National Statistical System in the world; and to effectively monitor the programmes and projects for ensuring efficient use of national resources .

Mission

1. To make available reliable and timely statistics and to undertake regular assessment of data needs for informed decision making. 2. To cater to the emerging data needs in a dynamic socio-economic context, to reduce respondent burden and to avoid unnecessary duplication in data collection and publication. 3. To adopt and evolve standards and methodologies for statistics generated by various elements of the National Statistical System and to steer its development for further improvement and bridging data gaps. 4. To ensure and strengthen trust and confidence of all stake holders in the National Statistical System by maintaining confidentiality of data providers and promoting integrity and impartiality of all elements of official statistics . 5. To provide leadership and coordination to ensure harmonious, efficient and integrated functioning of all the elements of the National Statistical System. 6. To continue to assess skill requirement, and develop human resource capacity at all levels of the statistical system. 7. To participate and contribute actively in all international initiatives and to support development of Statistical Systems around the world . 8. To facilitate and monitor infrastructure and large central projects to achieve high performance levels through systems improvement, and adoption of best practices. 9. To facilitate and monitor the implementation of Members of Parliament Local Area Development Scheme (MPLADS), Twenty Point Programme and other programmes and schemes for socio-economic development of the country.

Objectives

- 1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and to others
- 2 To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics
- 3 To make available new data sets on emerging fields to meet the demand of policy makers and planners
- 4 To implement and monitor the Members of Parliament Local Area Development Scheme (MPLADS)
- 5 To monitor central projects of Rs. 150 crores and above, and release regular reports
- 6 To monitor the performance of Infrastructure Sectors, and release regular reports
- 7 To monitor the Twenty Point Programme, and release regular reports

Functions

- 1 The Ministry of Statistics and Programme Implementation is the nodal agency for planning and facilitating the

Section 1: Vision, Mission, Objectives and Functions

integrated development of the statistical system in the country, and to lay down norms & standards in the field of official statistics, evolving concepts, definitions, classification and methodologies of data collection, processing and release of results, etc. The Ministry is also responsible for monitoring and evaluation of major projects and programmes of the Government, besides implementing Members of Local Area Development Scheme (MPLADS).

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] To make available data/statistics on some key parameters to Planners and Policy makers in Government and to others	30.00	[1.1] Compilation and release of Estimates of National Income	[1.1.1] Timely release of Quarterly GDP Estimates	Number	2.00	4	3	2	1	--
			[1.1.2] Dissemination of publication of National Accounts Statistics 2013 (NAS 2013)	Date	2.00	31/08/2013	07/09/2013	13/09/2013	20/09/2013	29/09/2013
			[1.1.3] Release of First Revised estimates of National Income 2012-13	Date	2.00	28/01/2014	31/01/2014	14/02/2014	21/02/2014	24/02/2014
			[1.1.4] Release of Advance estimate of National Income 2013-14	Date	2.00	07/02/2014	14/02/2014	21/02/2014	28/02/2014	03/03/2014
		[1.2] Compilation and release of monthly Index of Industrial Production (IIP)	[1.2.1] Timely release of press note on IIP	Number	2.00	12	11	10	9	8
		[1.3] Compilation and release of results of Annual Survey of Industries (ASI)	[1.3.1] Release of ASI 2011-12, Vol.-1 & Vol. 2 with analysis of data in e-media	Date	2.00	21/03/2014	29/03/2014	30/03/2014	31/03/2014	--
		[1.4] Conduct of Sixth Economic Census	[1.4.1] Conduct of Field work in 19 States /UTs namely UP, Maharashtra, Rajasthan, TN, Karnataka, Kerala, Bihar, Jharkhand, Dadara & Nagar	Date	1.00	31/10/2013	30/11/2013	31/12/2013	31/01/2014	28/02/2014

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Haveli, Odisha, Meghalaya, Tripura, Manipur, Mizoram, Nagaland, Sikkim, Arunachal Pradesh, Lakshadweep and Madhya Pradesh.							
			[1.4.2] Release of All India Quick Results	Date	2.00	24/12/2013	24/01/2014	24/02/2014	24/03/2014	30/03/2014
		[1.5] Bringing out statistical publications	[1.5.1] Statistical Year Book India, 2014	Date	1.00	01/01/2014	01/02/2014	15/02/2014	01/03/2014	31/03/2014
			[1.5.2] Release of India in Figures 2013	Date	2.00	29/06/2013	15/07/2013	31/07/2013	15/08/2013	31/08/2013
			[1.5.3] Release of Energy Statistics-2014 .	Date	2.00	28/03/2014	29/03/2014	30/03/2014	31/03/2014	--
			[1.5.4] Women and Men in India -2013	Date	2.00	31/10/2013	07/11/2013	14/11/2013	21/11/2013	28/11/2013
			[1.5.5] SAARC Social charter/SAARC Development Goals- India Country Report-2013	Date	2.00	31/08/2013	07/09/2013	14/09/2013	21/09/2013	28/09/2013
			[1.5.6] Millennium Development Goals India Country Report 2014	Date	2.00	31/01/2014	07/02/2014	14/02/2014	21/02/2014	28/02/2014
			[1.5.7] Climate Change Statistics (1st issue)	Date	2.00	30/11/2013	07/12/2013	14/12/2013	21/12/2013	28/12/2013

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[1.5.8] Compendium of Environment Statistics 2013	Date	2.00	14/02/2014	21/02/2014	28/02/2014	07/03/2014	14/03/2014
[2] To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics	20.00	[2.1] Compilation and release of Monthly Consumer Price Indices State-wise and All-India, separately for rural and urban areas and also combined	[2.1.1] Timely Release Press Note on Consumer Price Indices (CPIs)	Number	2.00	12	11	10	9	8
		[2.2] Consultation with Stakeholders/data users	[2.2.1] Organising a national Workshop on Environment/ Climate change Statistics	Date	2.00	30/09/2013	07/10/2013	14/10/2013	21/10/2013	28/10/2013
		[2.3] Addressing training needs of States	[2.3.1] Holding of workshops	Number	2.00	2	1	--	--	--
		[2.4] Manuals on Core Statistical Subjects	[2.4.1] Preparation of Manual on Health Statistics	Date	2.00	14/02/2014	28/02/2014	07/03/2014	14/03/2014	31/03/2014
		[2.5] Release of indicators/ reports based on NSS 68th Round Survey on Household Consumer Expenditure and Employment and Unemployment.	[2.5.1] Release of Key Indicators on (i)Employment & Unemployment in India 2011-12 (ii)Household Consumer Expenditure in India 2011-12	Date	2.00	25/06/2013	02/07/2013	09/07/2013	16/07/2013	23/07/2013
			[2.5.2] Release of Unit level data on Household Consumer Expenditure (Sch.	Date	2.00	28/06/2013	03/07/2013	18/07/2013	02/08/2013	05/08/2013

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value						
						Excellent	Very Good	Good	Fair	Poor		
						100%	90%	80%	70%	60%		
			1.0) and Employment and Unemployment (sch.10) for release									
			[2.5.3] Release of Report: "Employment and Unemployment Situation in India" 2011-12	Date	2.00	31/01/2014	07/02/2014	14/02/2014	21/02/2014	28/02/2014		
			[2.5.4] Release of Report: Level and Pattern of Consumer Expenditure	Date	2.00	28/02/2014	07/03/2014	14/03/2014	21/03/2014	28/03/2014		
		[2.6] Release of indicators/ reports based on NSS 69th Round Survey on Drinking water, Sanitation, Hygiene and Housing Conditions including Slums.	[2.6.1] Release of Key Indicators on (i) Slums (ii) Drinking water, Sanitation, Hygiene and Housing Condition	Date	2.00	24/12/2013	31/12/2013	07/01/2014	14/01/2014	21/01/2014		
			[2.6.2] Release of Unit level data on Drinking water, Sanitation, Hygiene and Housing Conditions including Slums for release.	Date	2.00	27/12/2013	02/01/2014	17/01/2014	03/02/2014	04/02/2014		
[3] To make available new data sets on emerging fields to meet the demand of policy makers and planners	10.00	[3.1] To facilitate development of local level database for local planning, effective implementation and	[3.1.1] Holding workshop to review findings and prepare Report on feasibility of the	Date	4.00	01/03/2014	07/03/2014	15/03/2014	21/03/2014	28/03/2014		

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		monitoring of various social and economic development programmes	Scheme							
		[3.2] To strengthen the State Statistical System through the India Statistical Strengthening Project so as to enable the States to perform the twenty key statistical activities	[3.2.1] Workshop with States/UTs for the purpose of (i)experience-sharing , (ii) reviewing the implementation of India Statistical Strengthening Project ,(iii) identifying the major operational constraints/bottlenecks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures	Date	3.00	30/11/2013	07/12/2013	14/12/2013	21/12/2013	28/12/2013
			[3.2.2] Approval of State Strategic Statistical Plans	Number	3.00	8	7	6	5	4
[4] To implement and monitor the Members of Parliament Local Area Development Scheme (MPLADS)	7.00	[4.1] Release of MPLADS Funds in installments of Rs 2.5 or 1 crore each	[4.1.1] Release of instalments during the year	Number	3.00	1300	1170	1040	910	780
		[4.2] Physical monitoring of MPLADS works	[4.2.1] Feedback to be sent to districts based on the physical monitoring study	Number	2.00	75	68	60	52	45

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			reports.							
		[4.3] Faster Transfer of MPLAD funds through E-Transfer mode.	[4.3.1] Operationalisation of e-transfer of installments.	%	1.00	100	90	80	70	60
		[4.4] Mechanism of Online Monitoring System.	[4.4.1] Monitoring through Online Monthly Progress Report from districts.	Number	1.00	730	657	584	511	438
[5] To monitor central projects of Rs. 150 crores and above, and release regular reports	8.00	[5.1] Compilation and Release of Monthly Flash Report (FR) on Major Projects costing more than Rs 150 crores	[5.1.1] Timely release of monthly Flash Report	Number	3.50	12	11	10	9	8
		[5.2] Compilation and release of Quarterly Project Implementation Status Report (QPISR)	[5.2.1] Timely release of Quarterly Project Implementation Report	Number	2.00	4	3	2	1	--
		[5.3] Training Programme on Project Monitoring, On-line Computerized Monitoring System (OCMS) and Project Planning & Management for State Govt/ CPSU's officials	[5.3.1] Organizing Training Programmes on half yearly basis	Number	2.50	3	2	1	--	--
[6] To monitor the performance of Infrastructure Sectors, and release regular reports	4.00	[6.1] Preparation and release of Monthly Review Reports on Infrastructure Sectors Performance	[6.1.1] Timely release of Monthly Report on Infrastructure Sector Performance	Number	4.00	12	11	10	9	8

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[7] To monitor the Twenty Point Programme, and release regular reports	6.00	[7.1] Compilation and release of Monthly Progress Report on TPP-2006	[7.1.1] Timely release of monthly progress report on TPP	Number	1.50	12	11	10	9	8
		[7.2] Preparation and release of Annual Review Report on TPP-2006.	[7.2.1] Annual Review Report on TPP-2006	Date	3.00	14/03/2014	18/02/2014	22/03/2014	26/03/2014	30/03/2014
		[7.3] National Review Meeting of TPP-2006.	[7.3.1] To conduct a national Level TPP-2006 Review meeting with State Secretaries.	Date	1.50	15/01/2014	01/02/2014	15/02/2014	01/03/2014	30/03/2014
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD 2014-15 for Approval	On-time submission	Date	2.0	05/03/2014	06/03/2014	07/03/2014	08/03/2014	11/03/2014
		Timely submission of Results for 2012-13	On-time submission	Date	1.0	01/05/2013	02/05/2013	03/05/2013	06/05/2013	07/05/2013
* Transparency/Service delivery Ministry/Department	3.00	Independent Audit of implementation of Citizens'/Clients' Charter (CCC)	% of implementation	%	2.0	100	95	90	85	80
		Independent Audit of implementation of Public Grievance Redressal System	% of implementation	%	1.0	100	95	90	85	80
* Administrative Reforms	6.00	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	1.0	100	95	90	85	80
		Implement ISO 9001 as per the approved action plan	% of implementation	%	2.0	100	95	90	85	80
		Implement Innovation Action Plan (IAP)	% of milestones achieved	%	2.0	100	95	90	85	80
		Identification of core and non-core activities of the Ministry/Department as per	Timely submission	Date	1.0	27/01/2014	28/01/2014	29/01/2014	30/01/2014	31/01/2014

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		2nd ARC recommendations								
* Improving Internal Efficiency/Responsiveness.	2.00	Update departmental strategy to align with 12th Plan priorities	Timely updation of the strategy	Date	2.0	10/09/2013	17/09/2013	24/09/2013	01/10/2013	08/10/2013
* Ensuring compliance to the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG .during the year.	%	0.25	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC .during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	0.25	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[1] To make available data/statistics on some key parameters to Planners and Policy makers in Government and to others	[1.1] Compilation and release of Estimates of National Income	[1.1.1] Timely release of Quarterly GDP Estimates	Number	4	4	3	4	4
		[1.1.2] Dissemination of publication of National Accounts Statistics 2013 (NAS 2013)	Date	31/08/2011	31/08/2012	07/09/2013	29/08/2014	31/08/2015
		[1.1.3] Release of First Revised estimates of National Income 2012-13	Date	31/01/2012	31/01/2013	31/01/2014	30/01/2015	29/01/2016
		[1.1.4] Release of Advance estimate of National Income 2013-14	Date	07/02/2012	07/02/2013	14/02/2014	09/02/2015	08/02/2016
	[1.2] Compilation and release of monthly Index of Industrial Production (IIP)	[1.2.1] Timely release of press note on IIP	Number	12	12	11	12	12
	[1.3] Compilation and release of results of Annual Survey of Industries (ASI)	[1.3.1] Release of ASI 2011-12, Vol.-1 & Vol. 2 with analysis of data in e-media	Date	15/03/2012	--	29/03/2014	28/03/2015	31/03/2016
	[1.4] Conduct of Sixth Economic Census	[1.4.1] Conduct of Field work in 19 States /UTs namely UP, Maharashtra, Rajasthan, TN, Karnataka, Kerala, Bihar, Jharkhand, Dadara & Nagar	Date	--	--	30/11/2013	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
		Haveli, Odisha, Meghalaya, Tripura, Manipur, Mizoram, Nagaland, Sikkim, Arunachal Pradesh, Lakshadweep and Madhya Pradesh.						
		[1.4.2] Release of All India Quick Results	Date	--	--	24/01/2014	--	--
	[1.5] Bringing out statistical publications	[1.5.1] Statistical Year Book India, 2014	Date	--	01/01/2013	01/02/2014	01/01/2015	01/01/2016
		[1.5.2] Release of India in Figures 2013	Date	15/07/2011	15/07/2012	15/07/2013	15/07/2014	15/07/2015
		[1.5.3] Release of Energy Statistics-2014 .	Date	31/03/2012	31/03/2013	29/03/2014	28/03/2015	31/03/2016
		[1.5.4] Women and Men in India -2013	Date	31/10/2011	31/10/2012	07/11/2013	31/10/2014	31/10/2015
		[1.5.5] SAARC Social charter/SAARC Development Goals-India Country Report-2013	Date	01/01/2012	31/08/2012	07/09/2013	31/08/2014	31/08/2015
		[1.5.6] Millennium Development Goals India Country Report 2014	Date	31/12/2011	--	07/02/2014	30/01/2015	--
		[1.5.7] Climate Change Statistics (1st issue)	Date	--	20/03/2013	07/12/2013	--	--
		[1.5.8] Compendium of Environment Statistics 2013	Date	01/01/2012	31/01/2013	21/02/2014	31/01/2015	31/01/2016

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[2] To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics	[2.1] Compilation and release of Monthly Consumer Price Indices State-wise and All-India, separately for rural and urban areas and also combined	[2.1.1] Timely Release Press Note on Consumer Price Indices (CPIs)	Number	--	--	11	--	--
	[2.2] Consultation with Stakeholders/data users	[2.2.1] Organising a national Workshop on Environment/ Climate change Statistics	Date	--	--	07/10/2013	--	--
	[2.3] Addressing training needs of States	[2.3.1] Holding of workshops	Number	--	--	1	--	--
	[2.4] Manuals on Core Statistical Subjects	[2.4.1] Preparation of Manual on Health Statistics	Date	--	--	28/02/2014	--	--
	[2.5] Release of indicators/ reports based on NSS 68th Round Survey on Household Consumer Expenditure and Employment and Unemployment.	[2.5.1] Release of Key Indicators on (i)Employment & Unemployment in India 2011-12 (ii)Household Consumer Expenditure in India 2011-12	Date	--	--	02/07/2013	--	--
		[2.5.2] Release of Unit level data on Household Consumer Expenditure (Sch. 1.0) and Employment and Unemployment (Date	--	--	03/07/2013	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
		sch.10) for release						
		[2.5.3] Release of Report: "Employment and Unemployment Situation in India" 2011-12	Date	--	--	07/02/2014	--	--
		[2.5.4] Release of Report: Level and Pattern of Consumer Expenditure	Date	--	--	07/03/2014	--	--
	[2.6] Release of indicators/ reports based on NSS 69th Round Survey on Drinking water, Sanitation, Hygiene and Housing Conditions including Slums.	[2.6.1] Release of Key Indicators on (i) Slums (ii) Drinking water, Sanitation, Hygiene and Housing Condition	Date	--	--	31/12/2013	--	--
		[2.6.2] Release of Unit level data on Drinking water, Sanitation, Hygiene and Housing Conditions including Slums for release.	Date	--	--	02/01/2014	--	--
[3] To make available new data sets on emerging fields to meet the demand of policy makers and planners	[3.1] To facilitate development of local level database for local planning, effective implementation and monitoring of various social and economic	[3.1.1] Holding workshop to review findings and prepare Report on feasibility of the Scheme	Date	--	--	07/03/2014	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	development programmes							
	[3.2] To strengthen the State Statistical System through the India Statistical Strengthening Project so as to enable the States to perform the twenty key statistical activities	[3.2.1] Workshop with States/UTs for the purpose of (i)experience-sharing , (ii) reviewing the implementation of India Statistical Strengthening Project ,(iii) identifying the major operational constraints/bottlenecks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures	Date	--	21/07/2012	30/11/2013	--	--
		[3.2.2] Approval of State Strategic Statistical Plans	Number	10	7	7	--	--
[4] To implement and monitor the Members of Parliament Local Area Development Scheme (MPLADS)	[4.1] Release of MPLADS Funds in installments of Rs 2.5 or 1 crore each	[4.1.1] Release of instalments during the year	Number	1766	1295	1170	1305	1310
	[4.2] Physical monitoring of MPLADS works	[4.2.1] Feedback to be sent to districts based on the physical monitoring study reports.	Number	30	75	68	75	75

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	[4.3] Faster Transfer of MPLAD funds through E-Transfer mode.	[4.3.1] Operationalisation of e-transfer of installments.	%	--	100	90	100	100
	[4.4] Mechanism of Online Monitoring System.	[4.4.1] Monitoring through Online Monthly Progress Report from districts.	Number	--	--	657	720	730
[5] To monitor central projects of Rs. 150 crores and above, and release regular reports	[5.1] Compilation and Release of Monthly Flash Report (FR) on Major Projects costing more than Rs 150 crores	[5.1.1] Timely release of monthly Flash Report	Number	--	--	11	--	--
	[5.2] Compilation and release of Quarterly Project Implementation Status Report (QPISR)	[5.2.1] Timely release of Quarterly Project Implementation Report	Number	4	4	3	4	4
	[5.3] Training Programme on Project Monitoring, On-line Computerized Monitoring System (OCMS) and Project Planning & Management for State Govt/ CPSU's officials	[5.3.1] Organizing Training Programmes on half yearly basis	Number	4	4	2	3	3
[6] To monitor the performance of Infrastructure Sectors, and release regular reports	[6.1] Preparation and release of Monthly Review Reports on Infrastructure Sectors Performance	[6.1.1] Timely release of Monthly Report on Infrastructure Sector Performance	Number	12	12	11	12	12
[7] To monitor the Twenty Point Programme, and release	[7.1] Compilation and release of Monthly	[7.1.1] Timely release of monthly progress	Number	12	12	12	12	12

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
regular reports	Progress Report on TPP-2006	report on TPP						
	[7.2] Preparation and release of Annual Review Report on TPP-2006.	[7.2.1] Annual Review Report on TPP-2006	Date	12/03/2012	15/03/2013	14/03/2014	14/03/2015	14/03/2016
	[7.3] National Review Meeting of TPP-2006.	[7.3.1] To conduct a national Level TPP-2006 Review meeting with State Secretaries.	Date	11/11/2011	27/02/2013	15/01/2014	15/01/2015	15/01/2016
* Efficient Functioning of the RFD System	Timely submission of Draft RFD 2014-15 for Approval	On-time submission	Date	05/03/2012	05/03/2013	05/03/2014	05/03/2015	05/03/2016
	Timely submission of Results for 2012-13	On-time submission	Date	02/05/2012	02/05/2013	02/05/2014	02/05/2015	02/05/2016
* Transparency/Service delivery Ministry/Department	Independent Audit of implementation of Citizens'/Clients' Charter	% of implementation	%	--	--	95	--	--
	Independent Audit of implementation of Public Grievance Redressal System	% of implementation	%	--	--	95	--	--
* Administrative Reforms	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	--	--	95	--	--
	Implement ISO 9001 as per the approved action plan	% of implementation	%	--	--	95	--	--
	Implement Innovation Action Plan (IAP)	% of milestones achieved	%	--	--	95	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	Identification of core and non-core activities of the Ministry/Department as per 2nd ARC recommendations	Timely submission	Date	--	--	15/10/2013	15/10/2014	15/10/2015
* Ensuring compliance to the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG .during the year.	%	--	--	90	--	--
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC .during the year.	%	--	--	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	--	--
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	AITOT	All India Training of Trainers
2	ASI	Annual Survey of Industries
3	ATNs	Action Taken Notes
4	ATRs	Action Taken Report
5	CAG	Comptroller and Auditor General
6	COCSSO	Conference of Central and States Statistical Organizations

Section 4: Acronym

Sl.No	Acronym	Description
7	CPI	Consumer Price Index
8	CPSU	Central Public Sector Undertaking
9	DES	Directorate of Economics and Statistics
10	FR	Flash Report
11	GDP	Gross Domestic Product
12	ICT	Information and Communication Technology

Section 4: Acronym

Sl.No	Acronym	Description
13	IIP	Index of Industrial Production
14	ISO	International Organization for Standardization
15	MoU	Memorandum of Understanding
16	MPLADS	Member of Parliament Local Area Development Scheme
17	NAS	National Accounts System
18	NSS	National Sample Survey

Section 4: Acronym

Sl.No	Acronym	Description
19	OCMS	Online Computerised Monitoring System
20	OECD	Organization for Economic Cooperation and Development
21	PAC	Public Accounts Committee
22	QPISR	Quarterly Project Implementation Status Report
23	RFD	Results Framework Document
24	SAARC	South Asian Association for Regional cooperation

Section 4: Acronym

Sl.No	Acronym	Description
25	Sch.	Schedule
26	TNA	Training Need Assessment
27	TPP	Twenty Point Programme
28	UT	Union Territory

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Timely release of Quarterly GDP Estimates	The national accounts provide a comprehensive, conceptual, and accounting framework for analysing and evaluating the performance of an economy. As the national accounts are designed to account for all economic transactions, their compilation is a major exercise drawing information from several diverse data source, and adopting different approaches like expenditure approach, income approach and production approach.	Release of estimates on or before the due dates.	Timely release of Quarterly GDP estimates indicates a time lag of 92 days for a given quarter	
2	[1.2.1] Timely release of press note on IIP	IIP is compiled using data received from 16 source agencies viz. Department of Industrial Policy & Promotion (DIPP); Indian Bureau of Mines; Central Electricity Authority; Joint Plant Committee; Ministry of Petroleum & Natural Gas; Office of Textile Commissioner; Department of Chemicals & Petrochemicals; Directorate of Sugar; Department of Fertilizers; Directorate of	Release of press note on or before the due dates.	Timely release of IIP indicates time lag of 42 days for a given month	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
2	[1.2.1] Timely release of press note on IIP	Vanaspati, Vegetable Oils & Fats; Tea Board; Office of Jute Commissioner; Office of Coal Controller; Railway Board; Office of Salt Commissioner and Coffee Board.	Release of press note on or before the due dates.	Timely release of IIP indicates time lag of 42 days for a given month	
3	[2.1.1] Timely Release Press Note on Consumer Price Indices (CPIs)	The Central Statistics Office compiles monthly CPI for Rural, Urban and Combined, (Base 2010 = 100) at State/UT/All India level covering the entire population. For price collection in the rural areas a total of 1181 villages have been selected at all India level. The broad criterion of selection of villages is to have representation of all the districts within State/UT. Villages from each district, adjusted on the basis of rural population of the State/UT, have been selected randomly from different tehsils. Rural price data are being collected by Department of Posts.	Release of press note on or before the due dates.	Timely release indicates the time lag of 42 days for a given month	All cities/towns having population (2001 Population Census) of more than 9 lakh and all State/UT capitals not covered therein and other towns were selected randomly. Total number of towns selected across the country is 310. Allocation of markets and rented dwellings to the selected towns was done on the basis of 2001 population of the town. Total number of selected markets is 1114 and these markets represent different geographical area of the town and also popularity among different segments of the population (poor, middle and affluent) living in the town. Regular price and rent data are being collected by the NSSO (FOD). Annual National

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
3	[2.1.1] Timely Release Press Note on Consumer Price Indices (CPIs)	The Central Statistics Office compiles monthly CPI for Rural, Urban and Combined, (Base 2010 = 100) at State/UT/All India level covering the entire population. For price collection in the rural areas a total of 1181 villages have been selected at all India level. The broad criterion of selection of villages is to have representation of all the districts within State/UT. Villages from each district, adjusted on the basis of rural population of the State/UT, have been selected randomly from different tehsils. Rural price data are being collected by Department of Posts.	Release of press note on or before the due dates.	Timely release indicates the time lag of 42 days for a given month	inflation rates based on these indices are released with effect from January 2012 along with the indices for the month.
4	[5.1.1] Timely release of monthly Flash Report	The Ministry of Statistics and Programme Implementation monitors the performance of the country's eleven key infrastructure sectors, viz. Power, Coal, Steel, Railways, Telecommunications, Ports, Fertilizers, Cement, Petroleum & Natural Gas, Roads and Civil Aviation with special focus on removing the bottlenecks in the way of their scheduled	Release of the reports on or before the due dates.	All monthly reports to be released by the 10th of every third successive month (70 days)	A monthly review report of Infrastructure Performance and Capsule Report on Infrastructure Performance is brought out as a part of the monitoring of infrastructure sectors, based on the information received from concerned Ministries/Departments. In addition, the Ministry monitors all Central Sector

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
4	[5.1.1] Timely release of monthly Flash Report	completion at original cost estimates.	Release of the reports on or before the due dates.	All monthly reports to be released by the 10th of every third successive month (70 days)	projects of the Government costing Rs. 150 crore and above on a monthly basis through a system of Flash Reports. These projects are monitored against the milestones set at the commencement of the projects.
5	[5.2.1] Timely release of Quarterly Project Implementation Report	The Ministry of Statistics and Programme Implementation monitors the performance of the country's eleven key infrastructure sectors, viz. Power, Coal, Steel, Railways, Telecommunications, Ports, Fertilizers, Cement, Petroleum & Natural Gas, Roads and Civil Aviation with special focus on removing the bottlenecks in the way of their scheduled completion at original cost estimates.	Release of the reports on or before the due dates.	All quarterly reports to be released by the end of the next quarter (90 days)	A monthly review report of Infrastructure Performance and Capsule Report on Infrastructure Performance is brought out as a part of the monitoring of infrastructure sectors, based on the information received from concerned Ministries/Departments. In addition, the Ministry monitors all Central Sector projects of the Government costing Rs. 150 crore and above on a monthly basis through a system of Flash Reports. These projects are monitored against the milestones set at the commencement of the projects.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
6	[6.1.1] Timely release of Monthly Report on Infrastructure Sector Performance	The Ministry of Statistics and Programme Implementation monitors the performance of the country's eleven key infrastructure sectors, viz. Power, Coal, Steel, Railways, Telecommunications, Ports, Fertilizers, Cement, Petroleum & Natural Gas, Roads and Civil Aviation with special focus on removing the bottlenecks in the way of their scheduled completion at original cost estimates.	Release of the reports on or before the due dates.	All monthly reports to be released by the end of the second successive month (60 days).	A monthly review report of Infrastructure Performance and Capsule Report on Infrastructure Performance is brought out as a part of the monitoring of infrastructure sectors, based on the information received from concerned Ministries/Departments. In addition, the Ministry monitors all Central Sector projects of the Government costing Rs. 150 crore and above on a monthly basis through a system of Flash Reports. These projects are monitored against the milestones set at the commencement of the projects.
7	[7.1.1] Timely release of monthly progress report on TPP	The Twenty Point Programme 2006 is a package of social sector schemes and programmes administered by various Ministries of Government of India and implemented mainly by State and UTs. The Twenty Point Programme consists of 65 items. The primary responsibility of implementation and monitoring	Release of the reports on or before the due dates.	All monthly reports to be released by the 13th day of every second successive month (43 days)	Integrated monitoring of the schemes/programmes covered under TPP-2006 is undertaken in a holistic manner by MOSPI on certain selected indicators. The monitoring mechanism in MOSPI is based on the information collected from the Central Nodal Ministries

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
7	[7.1.1] Timely release of monthly progress report on TPP	of the programmes lies with the agencies entrusted with the execution of the programme i.e. State Governments/UT Administrations and Central Nodal Ministries. At the State level, the concerned Nodal Department (mostly Planning Department) monitors the programme. At the Central level, the concerned Central Nodal Ministry monitors the progress.	Release of the reports on or before the due dates.	All monthly reports to be released by the 13th day of every second successive month (43 days)	and the State Governments/UT Administrations on the selected indicators known as parameters. The information is collected on all 65 items on annual basis and on selected items on monthly basis. MOSPI brings out monthly progress reports indicating the achievements for monthly monitored items. MOSPI also brings out an Annual Progress Report of all the items covered under the TPP-2006. With a view to monitor the programme more effectively, States have set up monitoring committee at the State, District and Block levels.

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
Central Government		Ministry	Ministry of Power	Release of Energy Statistics-2014 .	Information on installed capacity, production, consumption, foreign trade, etc. in respect of concerned energy category.	For compilation of All India and State-wise information on installed capacity, production, consumption, foreign trade, etc. of various energy commodities.	Complete information	It would be difficult to bring out the publication affecting thereby the availability of data to the policy planners.
			Ministry of Home Affairs	Statistical Year Book India, 2014 Release of India in Figures 2013	Statistical information related to socio-economic indicators	To scrutinise and compile information for the publication		The coverage of the publication will be incomplete with limited utility
			Ministry of Housing and Urban Poverty Alleviation	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Human Resource Development	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Parliamentary Affairs	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Planning	Statistical Year Book India, 2014				

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				Release of India in Figures 2013				
			Ministry of Railways	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Coal	Statistical Year Book India, 2014 Release of India in Figures 2013 Release of Energy Statistics-2014 .	Latest available statistical data on the socioeconomic indicators being handled by concerned Ministry	To bringout the publication	current year statistical data in the same format in which the concerned Ministry has supplied the previous year data to MoSPI	The utility/scope of the of the publication would be reduced
			Ministry of Finance	Timely release of Quarterly GDP Estimates Release of First Estimates of National Income 2012-13 Dissemination of publication of National Accounts Statistics 2013 (NAS 2013) Release of advance estimate of National	Data on the performance of various sectors of economy	To present overall economic performance of the country	Regularly	Quality of GDP data will suffer

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				Income 2013-14.				
			Ministry of Steel	Timely release of press note on IIP	Monthly production data pertaining to selected item groups.	To measure growth in industrial production over a short period(month wise) and indicate level of industrial activity in the economy.	Monthly production data is required from the following 16 Ministries/Departments for the item groups:	It would be difficult to compile the Index due to partial response.
			Ministry of Rural Development	[7.1.1] Timely release of monthly progress report on TPP [7.2.1] Annual Review Report on TPP-2006	65 items relating to poverty, employment, education, housing, health, agriculture, forest and environment, drinking water, energy to rural areas, welfare of weaker sections of the society, etc., are covered under TPP-2006. Regular information in time is required for regular monitoring and to prepare the monthly/annual reports in time.	For effective monitoring of the implementation of programmes covered under TPP-2006 and for preparing monthly /annual reports in time, timely and regular information is required from the implementing/ administrating agencies viz. State Governments/ UT Administrations and concerned Central Nodal Ministries.	Relevant information on 65 items covered under TPP-2006.	The objective of regular monitoring of the programmes covered under TPP-2006 through an independent Ministry would not be met.

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[7.3.1] To conduct a national Level TPP-2006 Review meeting with State Secretaries.				
			Ministry of Finance	<p>Conduct of Field work in 19 States /UTs namely UP, Maharashtra, Rajasthan, TN, Karnataka, Kerala, Bihar, Jharkhand, Dadara & Nagar Haveli, Odisha, Meghalaya, Tripura, Manipur, Mizoram, Nagaland, Sikkim, Arunachal Pradesh, Lakshadweep and Madhya Pradesh.</p> <p>Finalisation of methodology for compilation of Index of Service Production for Insurance Sector.</p> <p>[2.1.1] Timely Release Press Note on Consumer Price Indices (CPIs)</p>	<p>Status regarding progress of Socio-Economic and Caste Census (SECC)</p> <p>Conceptual and methodological support including annual/quarterly production data on insurance services from IRDA,</p> <p>Data on prices of selected commodities from 1181 villages distributed throughout the</p>	<p>Field work of Sixth EC may start after the completion of SECC.</p> <p>The objective of compiling these indices is to measure change in volume of services sector</p> <p>For compilation of Consumer Price Index for Rural Areas and also Combined Index.</p>	<p>100% support</p> <p>100% data/information</p> <p>Data from all the source agency</p>	<p>Field work of Sixth EC may get delayed</p> <p>It would be difficult to compile the Index of the concerned sectors.</p> <p>Consumer Price Index for rural areas and Combined Index along with inflation rates would not be compiled and released.</p>

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[2.1.1] Timely Release Press Note on Consumer Price Indices (CPIs)	country.	For compilation of Consumer Price Index for Rural Areas and also Combined Index.	Data from all the source agency	Consumer Price Index for rural areas and Combined Index along with inflation rates would not be compiled and released.
				Statistical Year Book India, 2014	Timely supply of accurate statistical information on various socio-economic indicators	To scrutinise and compile information for the publication	Complete information	The coverage of the publication will be incomplete with limited utility
				Release of India in Figures 2013				
				Women and Men in India -2013				
				SAARC Social charter/SAARC Development Goals-India Country Report-2013				
				Millennium Development Goals India Country Report 2014				
				Climate Change Statistics (1st issue)				
				Compendium of Environment Statistics 2013				
			Ministry of Environment and Forests	Statistical Year Book India, 2014	Statistical information related			

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Environment and Forests	Statistical Year Book India, 2014 Release of India in Figures 2013	to socio-economic indicators			
			Ministry of Corporate Affairs	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Mines	Statistical Year Book India, 2014 Release of India in Figures 2013	latest statistical data on various economic indicators compiled and released by this Ministry /Department	To bring out the publication		
			Ministry of New and Renewable Energy	Statistical Year Book India, 2014 Release of India in Figures 2013	Statistical information related to socio-economic indicators	To scrutinise and compile information for the publication		
			Ministry of Micro, Small and Medium Enterprises	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Power	Statistical Year Book India, 2014				

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				Release of India in Figures 2013				
			Ministry of Civil Aviation	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Drinking Water and Sanitation	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Tourism	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Labour and Employment	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Water Resources	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Road Transport and Highways	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Shipping	Statistical Year Book India, 2014				

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Shipping	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Women and Child Development	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Department of Bio-Technology	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Urban Development	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Defence	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of External Affairs	Statistical Year Book India, 2014 Release of India in Figures 2013				
			Ministry of Finance	Statistical Year Book India, 2014 Release of India in Figures 2013				

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				Release of India in Figures 2013				
State Government	Assam	Departments	D/o Agriculture	Preparation of State Strategic Statistical Plans for States / UTs Signing of MoUs with States/ UTs [3.3.1] Workshop with States/UTs for the purpose of (i)experience-sharing , (ii) reviewing the implementation of India Statistical Strengthening Project ,(iii) identifying the major operational constraints/bottlenecks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures	States/UTs have to prepare their SSSPs	Implementation of the ISSP	All the formalities should be completed	Delay in implementing ISSP
			Department of Health	Preparation of State Strategic Statistical Plans for States / UTs Signing of MoUs with States/ UTs [3.3.1] Workshop with States/UTs for				

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				the purpose of (i)experience-sharing , (ii) reviewing the implementation of India Statistical Strengthening Project ,(iii) identifying the major operational constraints/bottlenecks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures				
			State Departments	Preparation of State Strategic Statistical Plans for States / UTs Signing of MoUs with States/ UTs [3.3.1] Workshop with States/UTs for the purpose of (i)experience-sharing , (ii) reviewing the implementation of India Statistical Strengthening Project ,(iii) identifying the major operational constraints/bottlenecks				

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				ks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures				
			D/o Administrative Reforms and Training	Preparation of State Strategic Statistical Plans for States / UTs Signing of MoUs with States/ UTs [3.3.1] Workshop with States/UTs for the purpose of (i)experience-sharing , (ii) reviewing the implementation of India Statistical Strengthening Project ,(iii) identifying the major operational constraints/bottlenecks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures				
			D/o Co-operation	Preparation of State Strategic Statistical Plans for States / UTs				

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				Signing of MoUs with States/ UTs [3.3.1] Workshop with States/UTs for the purpose of (i)experience-sharing , (ii) reviewing the implementation of India Statistical Strengthening Project ,(iii) identifying the major operational constraints/bottlenecks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures				
			D/o Cultural Affairs	Preparation of State Strategic Statistical Plans for States / UTs Signing of MoUs with States/ UTs [3.3.1] Workshop with States/UTs for the purpose of (i)experience-sharing , (ii) reviewing the implementation of India Statistical Strengthening				

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				Project ,(iii) identifying the major operational constraints/bottlenecks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures				

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
1 Improved implementation of Members of Parliament Local Area Development Scheme (MPLADS)	State Governments/UTs	Timely releases of funds	%	100	100	100	100	100
2 Improved implementation of Twenty Point Programme	Nodal Ministries (27 in number) and all State Governments/UT Administrations.	Nodal Ministries (27) and all States/UTs are sending timely progress and showing up-to-date and complete achievements of TPP-2006 programme.	No	27	27	27	27	27
3 Timely completion of Central Sector projects of Rs. 150 crore and above	All Ministries / Departments	Reduction in Projects delayed due to time overruns	%	2	2	1	1.4	0.9
		Reduction in projects having cost overruns	%	19	18	17	16	15