



R F D

Results Framework Document

for

Ministry of Statistics and Programme
Implementation

(2010-2011)

Section 1: Vision, Mission, Objectives and Functions

Vision

To be the best and most innovative National Statistical System in the world; and to effectively monitor the programmes and projects for ensuring efficient use of national resources .

Mission

- (i) To make available reliable and timely statistics and to undertake regular assessment of data needs for informed decision making;
- (ii) To cater to the emerging data needs in a dynamic socio-economic context, to reduce respondent burden and to avoid unnecessary duplication in data collection and publication;
- (iii) To adopt and evolve standards and methodologies for statistics generated by various elements of the National Statistical System and to steer its development for further improvement and bridging data gaps;
- (iv) To ensure and strengthen trust and confidence of all stake holders in the National Statistical System by maintaining confidentiality of data providers and promoting integrity and impartiality of all elements of official statistics ;
- (v) To provide leadership and coordination to ensure harmonious, efficient and integrated functioning of all the elements of the National Statistical System;
- (vi) To continue to assess skill requirement, and develop human resource capacity at all levels of the statistical system;
- (vii) To participate and contribute actively in all international initiatives and to support development of Statistical Systems around the world ;
- (viii) To facilitate and monitor infrastructure and large central projects to achieve high performance levels through systems improvement, and adoption of best practices; and
- (ix) To facilitate and monitor the implementation of Member of Parliament Local Area Development Scheme (MPLADS), Twenty Point Programme and

Section 1: Vision, Mission, Objectives and Functions

other programmes and schemes for socio-economic development of the country.

Objectives

- 1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside
- 2 To improve the quality and reliability of existing data sets
- 3 To make available new data sets on emerging fields to meet the demand of policy makers and planners
- 4 To reduce time lag in bringing out Statistics
- 5 To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)
- 6 To monitor central projects of Rs. 100 crores and above, and release regular reports
- 7 To monitor the performance of Infrastructure Sectors, and release regular reports
- 8 To monitor the Twenty Point Programme, and release regular reports

Functions

- 1 The Ministry of Statistics and Programme Implementation is the nodal agency for planning and facilitating the integrated development of the statistical system in the country, and to lay down norms & standards in the field of official statistics, evolving concepts, definitions, classification and methodologies of data collection, processing and release of results, etc. The Ministry is also responsible for monitoring and evaluation of major projects and programmes of the Government, besides implementing Member of Local Area Development Scheme (MPLADS).

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside	33.00	Compilation and release of Estimates of National Income	Dissemination Report on Quick Estimates of National Income 2009-10	Date	2.00	31/01/2011	07/02/2011	14/02/2011	21/02/2011	22/02/2011
			Dissemination Report on advance estimates of National Income 2010-11	Date	2.00	07/02/2011	14/02/2011	21/02/2011	28/02/2011	01/03/2011
			Dissemination Report on GDP estimates for the 4th quarter of 2009-10 (Jan.-Mar.,2010)	Date	1.00	31/05/2010	07/06/2010	14/06/2010	21/06/2010	22/06/2010
			Dissemination Report on GDP estimates for the first quarter of 2010-11 (Apr.-Jun.,2010)	Date	1.00	31/08/2010	07/09/2010	14/09/2010	21/09/2010	22/09/2010
			Dissemination Report on GDP estimates for the 2nd quarter of 2010-11 (July-Sep., 2010)	Date	1.00	30/11/2010	07/12/2010	14/12/2010	21/12/2010	22/12/2010
			Dissemination Report on GDP estimates for third quarter of 2010-11 (Oct.-Dec.,2010)	Date	1.00	28/02/2011	07/03/2011	14/03/2011	21/03/2011	22/03/2011
		Compilation and release of monthly Index of Industrial Production (IIP) [Time lag of 42 days]	Release of press note on IIP for the month of Feb.,2010	Date	0.50	12/04/2010	19/04/2010	26/04/2010	03/05/2010	04/05/2010
			Release of press note on IIP for the month of Mar.,2010	Date	0.50	12/05/2010	19/05/2010	26/05/2010	02/06/2010	03/06/2010
			Release of press note on IIP for the month of Apr.,2010	Date	0.50	11/06/2010	18/06/2010	25/06/2010	02/07/2010	03/07/2010
			Release of press note on IIP for the month of May,2010	Date	0.50	12/07/2010	19/07/2010	26/07/2010	02/08/2010	03/08/2010
			Release of press note on IIP for the month of Jun.,2010	Date	0.50	12/08/2010	19/08/2010	26/08/2010	02/09/2010	03/09/2010

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Release of press note on IIP for the month of July,2010	Date	0.50	10/09/2010	17/09/2010	24/09/2010	01/10/2010	04/10/2010
			Release of press note on IIP for the month of Aug.,2010	Date	0.50	12/10/2010	19/10/2010	26/10/2010	02/11/2010	03/11/2010
			Release of press note on IIP for the month of Sep.,2010	Date	0.50	12/11/2010	19/11/2010	26/11/2010	03/12/2010	04/12/2010
			Release of press note on IIP for the month of Oct.,2010	Date	0.50	10/12/2010	17/12/2010	24/12/2010	31/12/2010	01/01/2011
			Release of press note on IIP for the month of Nov.,2010	Date	0.50	12/01/2011	19/01/2011	27/01/2011	02/02/2011	03/02/2011
			Release of press note on IIP for the month of Dec.,2010	Date	0.50	11/02/2011	18/02/2011	25/02/2011	04/03/2011	05/03/2011
			Release of press note on IIP for the month of Jan.,2011	Date	0.50	11/03/2011	18/03/2011	25/03/2011	27/03/2011	31/03/2011
		Compilation and release of Annual Survey of Industries (ASI)	Release of Annual Survey of Industries 2007-08-Vol.I	Date	1.00	14/04/2010	15/04/2010	22/04/2010	29/04/2010	30/04/2010
			Release of Annual Survey of Industries 2007-08-Vol.II (e-publication)	Date	1.00	29/06/2010	30/06/2010	07/07/2010	14/07/2010	15/07/2010
			Completion of scrutiny and data entry of schedules of ASI 2008-09 and release of Summary Report	Date	1.00	14/01/2011	15/01/2011	22/01/2011	29/01/2011	30/01/2011
			Release of Annual Survey of Industries 2008-09 -Vol.I	Date	1.00	30/03/2011	31/03/2011	--	--	--
		Undertaking fieldwork of Annual Survey of Industries (ASI)	Completion of 58000 ASI units	%	1.00	95	85	80	75	74

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Undertaking Sample check on Area Enumeration	Area Enumeration of 6219 Villages for Early Kharif & Kharif	%	1.00	95	90	80	75	74
			Area Enumeration of 4000 Villages for Rabi & Summer	%	1.00	95	90	80	75	74
		Undertaking sample check on Crop Cutting Experiments(CCEs)	9300 Crop Cutting Experiments (CCEs) for Early Kharif & Kharif	%	1.00	95	85	80	75	74
			2500 Crop Cutting Experiments (CCEs) for Rabi & Summer	%	1.00	95	85	80	75	74
		Creation and maintenance of National Data Warehouse of Official Statistics for easy access to the published as well as unpublished validated data	Addition of new datasets to the data warehouse	Number	1.00	5	4	3	2	1
		Revamping of website of Ministry and making it more user-friendly	Completely re-designed website	Date	1.00	30/06/2010	15/07/2010	31/07/2010	16/08/2010	17/08/2010
		Undertaking field work of NSS 66th Round (July 2009- June2010) on Employment & Unemployment and Household Expenditure	Completion of the field work of 4th Sub-Round (April-June,2010)	%	2.00	95	85	80	75	74
		Coordinating and monitoring the implementation of SAARC Social Charter	SAARC Development Goals Report - 2010	Date	2.00	24/03/2011	25/03/2011	31/03/2011	--	--
		Bringing out statistical publications	Women and Men in India 2008 & 2009	Date	1.00	29/06/2010	30/06/2010	07/07/2010	14/07/2010	15/07/2010
			Compendium of Environment Statistics 2010	Date	1.00	19/03/2011	20/03/2011	26/03/2011	28/03/2011	31/03/2011
			Profile of Disability in India 2010	Date	1.00	19/03/2011	20/03/2011	26/03/2011	28/03/2011	31/03/2011
			Statistical Abstract India - 2009 &10	Date	1.00	20/03/2011	25/03/2011	26/03/2011	28/03/2011	31/03/2011

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
2 To improve the quality and reliability of existing data sets	15.00	Compilation of consolidated accounts of Non-Profit Institutions (NPIs) registered under Registration of Societies Act,1860 in the country	Dissemination Report of accounts of NPIs in the framework of system of national accounts	Date	2.00	29/03/2011	30/03/2011	--	--	31/03/2011
		Compilation and release of Monthly Consumer Price Index State-wise and All-India, separately for rural and urban areas [Time-lag of 20 days]	Release of Monthly Consumer Price Index Number for Rural (CPI-Rural) – State-wise and All-India for the month of Jan.,2011	Date	0.50	18/02/2011	20/02/2011	22/02/2011	24/02/2011	25/02/2011
			Release of Monthly Consumer Price Index Number for Rural (CPI-Rural) – State-wise and All-India for the month of Feb., 2011	Date	0.50	18/03/2011	20/03/2011	22/03/2011	24/03/2011	25/03/2011
			Release of Monthly Consumer Price Index Number for Urban (CPI-Urban) - State-wise and All-India for the month of Jan., 2011	Date	0.50	18/02/2011	20/02/2011	22/02/2011	24/02/2011	25/02/2011
			Release of Monthly Consumer Price Index Number for Urban (CPI-Urban) - State-wise and All-India for the month of Feb., 2011	Date	0.50	18/03/2011	20/03/2011	22/03/2011	24/03/2011	25/03/2011
			Release of Monthly Consumer Price Index Number for State-wise and All-India for the month of Jan., 2011	Date	0.50	18/02/2011	20/02/2011	22/02/2011	24/02/2011	25/02/2011
			Release of Monthly Consumer Price Index Number for State-wise and All-India for the month of Feb., 2011	Date	0.50	18/03/2011	20/03/2011	22/03/2011	24/03/2011	25/03/2011

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Bringing out technical manuals/Statistical Standards on Subjects of Social Statistics	Manual on Vital Statistics	Date	1.00	25/07/2010	01/08/2010	31/08/2010	15/09/2010	30/09/2010
		Manual on Agricultural Prices and Marketing	Date	1.00	25/10/2010	01/11/2010	30/11/2010	15/12/2010	31/12/2010	
		Manual on Consumer Price Index	Date	1.00	25/12/2010	01/01/2011	31/01/2011	15/02/2011	28/02/2011	
		Manual on Horticulture and Spices Statistics	Date	1.00	25/02/2011	01/03/2011	25/03/2011	26/03/2011	27/03/2011	
		Collection of Wholesale Price data for the compilation of Wholesale Price Index Number(WPI)	Price data for 3818 units per month	%	1.00	95	85	80	75	74
		Collection of price data for the compilation of Consumer Price Index (Urban)	Compilation of 1078 (out of 1114) price quotations per month	%	1.00	95	85	80	75	74
		Conducting National / International & State level Training Programmes/ Workshops/ Seminars	Organization of Trainings Programmes/ Workshops / Seminars	Number	3.00	55	50	45	40	35
		Organization of 18th Conference of Central and State Statistical Organizations(COCSO)	Successful holding of the conference in time	Number of Participating Stats/UTs	1.00	28	25	20	18	15
3 To make available new data sets on emerging fields to meet the demand of policy makers and planners	14.00	Natural Resource Accounting	Synthesis report based on studies conducted on natural resources accounting	Date	1.00	15/03/2011	20/03/2011	25/03/2011	28/03/2011	31/03/2011
		To facilitate development of local level database for local planning, effective implementation and monitoring of various social and economic development programmes	Report of the Pilot Scheme based on data related to 2008-09	Date	1.00	15/03/2011	20/03/2011	25/03/2011	28/03/2011	31/03/2011

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						Excellent	VeryGood	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
		Release of reports of NSS 64th Round on Survey on Consumer Expenditure, Employment & Unemployment, Migration and Participation in Education	Release of Report: Employment & Unemployment Situation in India 2007-08	Date	1.00	20/05/2010	25/05/2010	09/06/2010	24/06/2010	25/06/2010	
			Release of Report: Migration in India 2007-08	Date	1.00	20/06/2010	25/06/2010	09/07/2010	24/07/2010	25/07/2010	
			Release of Report: Participation & Expenditure on Education in India 2007-08	Date	1.00	15/05/2010	20/05/2010	09/06/2010	24/06/2010	25/06/2010	
			Preparation and release of Reports of 65th Round of NSS Survey " Survey on Slum, Housing Condition & Domestic Tourism"	Release of Report on Slums in India 2008-09	Date	1.00	15/05/2010	20/05/2010	09/06/2010	24/06/2010	25/06/2010
				Release of Report on Tourism in India 2008-09	Date	1.00	20/10/2010	25/10/2010	09/11/2010	24/11/2010	25/11/2010
				Release of Report on Housing Conditions in India 2008-09	Date	1.00	15/11/2010	20/11/2010	25/11/2010	30/11/2010	07/12/2010
			NSS 66th Round Survey on Consumer Expenditure and Employment and Unemployment	Completion of data entry and data verification	Date	1.00	10/02/2011	15/02/2011	02/03/2011	17/03/2011	18/03/2011
			Designing of NSS 67th Round Survey on Unincorporated Non - Agricultural Enterprises	Finalization of Survey Instruments for Field Operations and All India Training of Trainers	Date	1.00	25/04/2010	30/04/2010	10/05/2010	20/05/2010	31/05/2010
				Finalization of Data Scrutiny Programme and Release of Tabulation Plan	Date	1.00	20/11/2010	25/11/2010	10/12/2010	25/12/2010	26/12/2010
			Undertaking fieldwork for NSS 67th Round on Unincorporated Non-	Completion of the fieldwork of 1st, 2nd, and 3rd Sub-Rounds	%	1.00	95	85	80	75	74

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						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Agricultural Enterprises covering manufacturing, services and trading enterprises								
		To strengthen the State Statistical System through the India Statistical Strengthening Project so as to enable the States to perform the twenty key statistical activities as identified in the National Strategic Statistical Plan document	Release of 1st installment of funds to six States that fulfill required conditions as per the project plan.	Number	2.00	7	6	5	4	3
4 To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)	7.00	Release of MPLADS Funds in installments of Rs One crore each	Release of 450 installments during the first quarter of 2010-11 (Apr. –Jun.,2010)	Number	1.00	450	405	360	315	270
			Release of installments during the second quarter of 2010-11 (Jul. –Sep.,2010)	Number	1.00	330	297	264	231	198
			Release of 320 installments during the third quarter of 2010-11(Oct. –Dec.,2010)	Number	1.00	320	288	256	224	192
			Release of 460 installments during the fourth quarter of 2010-11 (Jan. –Mar.,2011)	Number	1.00	460	414	368	322	276
		Review of progress of MPLADS in States /UTs	Review meeting with the States in first half of 2010-11	Date	1.00	19/08/2010	24/08/2010	05/09/2010	20/09/2010	21/09/2010
			Review meeting with the States in the second half of 2010-11	Date	1.00	14/02/2011	19/02/2011	02/03/2011	17/03/2011	18/03/2011
		Physical monitoring of MPLADS works	Feedback to be sent to districts based on the NABARD Consultancy Service study reports	Number of districts	1.00	75	65	55	45	25

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					
						Excellent	VeryGood	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
5 To monitor central projects of Rs. 100 crores and above, and release regular reports	6.00	Compilation and release of Monthly Flash Reports (FR) on major and mega projects [Time lag of 10 weeks]	Flash Report for the month of Jan.,2010	Date	0.30	13/04/2010	18/04/2010	21/04/2010	28/04/2010	29/04/2010	
			Flash Report for the month of Feb.,2010	Date	0.30	13/05/2010	18/05/2010	21/05/2010	28/05/2010	29/05/2010	
			Flash Report for the month of Mar.,2010	Date	0.30	13/06/2010	18/06/2010	21/06/2010	28/06/2010	29/06/2010	
			Flash Report for the month of Apr.,2010	Date	0.30	13/07/2010	18/07/2010	21/07/2010	28/07/2010	29/07/2010	
			Flash Report for the month of May,2010	Date	0.30	13/08/2010	18/08/2010	21/08/2010	28/08/2010	29/08/2010	
			Flash Report for the month of Jun.,2010	Date	0.30	13/09/2010	18/09/2010	21/09/2010	28/09/2010	29/09/2010	
			Flash Report for the month of Jul.,2010	Date	0.30	13/10/2010	18/10/2010	21/10/2010	28/10/2010	29/10/2010	
			Flash Report for the month of Aug. ,2010	Date	0.30	13/11/2010	18/11/2010	21/11/2010	28/11/2010	29/11/2010	
			Flash Report for the month of Sept. ,2010	Date	0.30	13/12/2010	18/12/2010	21/12/2010	28/12/2010	29/12/2010	
			Flash Report for the month of Oct.,2010	Date	0.30	13/01/2011	18/01/2011	21/01/2011	28/01/2011	29/01/2011	
			Flash Report for the month of Nov.,2010	Date	0.30	13/02/2011	18/02/2011	21/02/2011	28/02/2011	01/03/2011	
			Flash Report for the month of Dec.,2010	Date	0.30	13/03/2011	18/03/2011	21/03/2011	28/03/2011	29/03/2011	
			Compilation and release of Quarterly Project Implementation Status Reports (QPISR)	Quarterly Project Implementation Status Report (Jan.-Mar.,2010)	Date	0.60	25/06/2010	27/06/2010	07/07/2010	14/07/2010	15/07/2010
				Quarterly Project Implementation Status Report(Apr.-Jun.,2010)	Date	0.60	25/09/2010	27/09/2010	07/10/2010	14/10/2010	15/10/2010
Quarterly Project Implementation Status	Date	0.60		25/12/2010	27/12/2010	07/01/2011	14/01/2011	15/01/2011			

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Report(Jul.-Sep.,2010)							
			Quarterly Project Implementation Status Report(Oct.-Dec.,2010)	Date	0.60	25/03/2011	27/03/2011	29/03/2011	--	31/03/2011
6 To monitor the performance of Infrastructure Sectors, and release regular reports	6.00	Preparation and release of Monthly Review Reports on the Performance of Infrastructure Sectors [Time lag of 10 weeks]	Review Report for the month of Jan.,2010	Date	0.50	13/04/2010	18/04/2010	21/04/2010	28/04/2010	29/04/2010
			Review Report for the month of Feb.,2010	Date	0.50	13/05/2010	18/05/2010	21/05/2010	28/05/2010	29/05/2010
			Review Report for the month of Mar.,2010	Date	0.50	13/06/2010	18/06/2010	21/06/2010	28/06/2010	29/06/2010
			Review Report for the month of Apr.,2010	Date	0.50	13/07/2010	18/07/2010	21/07/2010	28/07/2010	29/07/2010
			Review Report for the month of May,2010	Date	0.50	13/08/2010	18/08/2010	21/08/2010	28/08/2010	29/08/2010
			Review Report for the month of Jun.,2010	Date	0.50	13/09/2010	18/09/2010	21/09/2010	28/09/2010	29/09/2010
			Review Report for the month of Jul.,2010	Date	0.50	13/10/2010	18/10/2010	21/10/2010	28/10/2010	29/10/2010
			Review Report for the month of Aug. ,2010	Date	0.50	13/11/2010	18/11/2010	21/11/2010	28/11/2010	29/11/2010
			Review Report for the month of Sept. ,2010	Date	0.50	13/12/2010	18/12/2010	21/12/2010	28/12/2010	29/12/2010
			Review Report for the month of Oct.,2010	Date	0.50	13/01/2011	18/01/2011	21/01/2011	28/01/2011	29/01/2011
			Review Report for the month of Nov.,2010	Date	0.50	13/02/2011	18/02/2011	21/02/2011	28/02/2011	01/03/2011
			Review Report for the month of Dec.,2010	Date	0.50	13/03/2011	18/03/2011	21/03/2011	28/03/2011	29/03/2011
7 To monitor the Twenty Point Programme, and release regular reports	6.00	Compilation and release of Monthly Progress Reports on TPP-2006	Report for the month of Jan.2010	Date	0.40	13/04/2010	18/04/2010	21/04/2010	28/04/2010	29/04/2010

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[Time lag of 10 weeks]								
			Report for the month of Feb.2010	Date	0.40	13/05/2010	18/05/2010	21/05/2010	28/05/2010	29/05/2010
			Report for the month of Mar.2010	Date	0.40	13/06/2010	18/06/2010	21/06/2010	28/06/2010	29/06/2010
			Report for the month of Apr.2010	Date	0.40	13/07/2010	18/07/2010	21/07/2010	28/07/2010	29/07/2010
			Report for the month of May.2010	Date	0.40	13/08/2010	18/08/2010	21/08/2010	28/08/2010	29/08/2010
			Report for the month of Jun.2010	Date	0.40	13/09/2010	18/09/2010	21/09/2010	28/09/2010	29/09/2010
			Report for the month of Jul.2010	Date	0.40	13/10/2010	18/10/2010	21/10/2010	28/10/2010	29/10/2010
			Report for the month of Aug.,2010	Date	0.40	13/11/2010	18/11/2010	21/11/2010	28/11/2010	29/11/2010
			Report for the month of Sep.,2010	Date	0.40	13/12/2010	18/12/2010	21/12/2010	28/12/2010	29/12/2010
			Report for the month of Oct.,2010	Date	0.40	13/01/2011	18/01/2011	21/01/2011	28/01/2011	29/01/2011
			Report for the month of Nov.,2010	Date	0.40	13/02/2011	18/02/2011	21/02/2011	28/02/2011	01/03/2011
			Report for the month of Dec.,2010	Date	0.40	13/03/2011	18/03/2011	21/03/2011	28/03/2011	29/03/2011
		Preparation and release of Annual Review Report on TPP-2006	Annual Review Report on TPP-2006 for the year 2009-10	Date	0.60	14/03/2011	18/03/2011	22/03/2011	27/03/2011	28/03/2011
		Conducting monitoring & impact assessment study on Disability under TPP-2006	Completion of study on Disability under TPP-2006 and receipt of Study Report	Date	0.60	30/03/2011	31/03/2011	--	--	--
* Efficient Functioning of the RFD System	5.00	Timely submission of Draft for Approval	On-time submission	Date	2.00	05/03/2010	08/03/2010	09/03/2010	10/03/2010	11/03/2010

* Mandatory Objective(s)

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Timely submission of Results	On- time submission	Date	1.00	02/05/2011	03/05/2011	04/05/2011	05/05/2011	06/05/2011
		Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Date	2.00	10/12/2010	15/12/2010	20/12/2010	24/12/2010	31/12/2010
* Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department	6.00	Develop RFDs for all Responsibility Centers (Subordinate Offices, Attached Offices, Autonomous Bodies)	Percentage of RCs covered	%	2.00	100	95	90	85	80
		Implementation of Sevottam	Create a Sevottam compliant to implement, monitor and review Citizen's Charter	Date	1.00	01/10/2010	05/10/2010	11/10/2010	15/10/2010	20/10/2010
			Create a Sevottam Compliant system to redress and monitor public Grievances	Date	1.00	01/10/2010	05/10/2010	11/10/2010	15/10/2010	20/10/2010
			Independent Audit of Implementation of Citizen's Charter	%	1.00	100	95	90	85	80
			Independent Audit of implementation of public grievance redressal system	%	1.00	100	95	90	85	80
* Ensuring compliance to the Financial Accountability Framework	2.00	Timely submission of ATNS on Audit Paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.50	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.50	100	90	80	70	60

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2010.	Percentage of outstanding ATNs disposed off during the year.	%	0.50	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2010	Percentage of outstanding ATRs disposed off during the year.	%	0.50	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside	Compilation and release of Estimates of National Income	Dissemination Report on Quick Estimates of National Income 2009-10	Date	31/01/2009	29/01/2010	31/01/2011	31/01/2012	31/01/2013
		Dissemination Report on advance estimates of National Income 2010-11	Date	09/02/2009	08/02/2010	07/02/2011	09/02/2012	07/02/2013
		Dissemination Report on GDP estimates for the 4th quarter of 2009-10 (Jan.-Mar.,2010)	Date	30/05/2008	29/05/2009	31/05/2010	31/05/2011	31/05/2012
		Dissemination Report on GDP estimates for the first quarter of 2010-11 (Apr.-Jun.,2010)	Date	29/08/2008	30/08/2009	31/08/2010	31/08/2011	31/08/2012
		Dissemination Report on GDP estimates for the 2nd quarter of 2010-11 (July-Sep., 2010)	Date	28/11/2008	30/11/2009	30/11/2010	30/11/2011	30/11/2012
		Dissemination Report on GDP estimates for third quarter of 2010-11 (Oct.-Dec.,2010)	Date	28/02/2009	26/02/2010	28/02/2011	29/02/2012	28/02/2013
	Compilation and release of monthly Index of Industrial Production (IIP) [Time lag of 42 days]	Release of press note on IIP for the month of Feb.,2010	Date	11/04/2008	10/04/2009	12/04/2010	12/04/2011	12/04/2012
		Release of press note on IIP for the month of Mar.,2010	Date	12/05/2008	12/05/2009	12/05/2010	12/05/2011	11/05/2012
		Release of press note on IIP for the month of Apr.,2010	Date	12/06/2008	12/06/2009	11/06/2010	10/06/2011	12/06/2012
		Release of press note on IIP for the month of May,2010	Date	12/07/2008	10/08/2009	12/07/2010	12/07/2011	12/07/2012
		Release of press note on IIP for the month of Jun.,2010	Date	12/08/2008	12/08/2009	12/08/2010	12/08/2011	10/08/2012

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
		Release of press note on IIP for the month of July,2010	Date	12/09/2008	11/09/2009	10/09/2010	12/09/2011	12/09/2012
		Release of press note on IIP for the month of Aug.,2010	Date	10/10/2008	12/10/2009	12/10/2010	12/10/2011	12/10/2012
		Release of press note on IIP for the month of Sep.,2010	Date	12/11/2008	12/11/2009	12/11/2010	11/11/2011	12/11/2012
		Release of press note on IIP for the month of Oct.,2010	Date	12/12/2008	11/12/2009	10/12/2010	12/12/2011	12/12/2012
		Release of press note on IIP for the month of Nov.,2010	Date	12/01/2009	12/01/2010	12/01/2011	12/01/2012	11/01/2013
		Release of press note on IIP for the month of Dec.,2010	Date	12/02/2009	12/02/2010	11/02/2011	10/02/2012	12/02/2013
		Release of press note on IIP for the month of Jan.,2011	Date	12/03/2009	12/03/2010	11/03/2011	12/03/2012	12/03/2013
	Compilation and release of Annual Survey of Industries (ASI)	Release of Annual Survey of Industries 2007-08-Vol.I	Date	31/01/2009	31/01/2010	15/04/2010	15/04/2011	15/04/2012
		Release of Annual Survey of Industries 2007-08-Vol.II (e-publication)	Date	10/11/2008	11/08/2009	30/06/2010	30/06/2011	30/06/2012
		Completion of scrutiny and data entry of schedules of ASI 2008-09 and release of Summary Report	Date	--	15/01/2010	15/01/2011	15/01/2012	15/01/2013
		Release of Annual Survey of Industries 2008-09 -Vol.I	Date	31/01/2009	31/01/2010	31/03/2011	31/03/2012	31/03/2013
	Undertaking fieldwork of Annual Survey of Industries (ASI)	Completion of 58000 ASI units	%	91.9	99.4	85	85	85
	Undertaking Sample check on Area Enumeration	Area Enumeration of 6219 Villages for Early Kharif & Kharif	%	101.6	100	90	90	90
		Area Enumeration of 4000 Villages for Rabi & Summer	%	100	100	90	90	90

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
	Undertaking sample check on Crop Cutting Experiments(CCEs)	9300 Crop Cutting Experiments (CCEs) for Early Kharif & Kharif	%	100	100	85	85	85
		2500 Crop Cutting Experiments (CCEs) for Rabi & Summer	%	100	100	85	85	85
	Creation and maintenance of National Data Warehouse of Official Statistics for easy access to the published as well as unpublished validated data	Addition of new datasets to the data warehouse	Number	--	--	4	4	4
	Revamping of website of Ministry and making it more user-friendly	Completely re-designed website	Date	--	--	15/07/2010	--	--
	Undertaking field work of NSS 66th Round (July 2009-June2010) on Employment & Unemployment and Household Expenditure	Completion of the field work of 4th Sub-Round (April-June,2010)	%	--	--	85	90	95
	Coordinating and monitoring the implementation of SAARC Social Charter	SAARC Development Goals Report - 2010	Date	--	--	25/03/2011	--	--
	Bringing out statistical publications	Women and Men in India 2008 & 2009	Date	05/01/2009	--	30/06/2010	25/03/2012	25/03/2013
		Compendium of Environment Statistics 2010	Date	03/04/2008	12/02/2010	20/03/2011	25/03/2012	25/03/2013
		Profile of Disability in India 2010	Date	--	--	20/03/2011	--	--
		Statistical Abstract India - 2009 &10	Date	31/03/2008	30/06/2009	25/03/2011	20/02/2012	15/02/2013

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
2 To improve the quality and reliability of existing data sets	Compilation of consolidated accounts of Non-Profit Institutions (NPIs) registered under Registration of Societies Act, 1860 in the country	Dissemination Report of accounts of NPIs in the framework of system of national accounts	Date	--	--	30/03/2011	--	--
	Compilation and release of Monthly Consumer Price Index State-wise and All-India, separately for rural and urban areas [Time-lag of 20 days]	Release of Monthly Consumer Price Index Number for Rural (CPI-Rural) – State-wise and All-India for the month of Jan., 2011	Date	--	--	20/02/2011	20/02/2012	20/02/2013
		Release of Monthly Consumer Price Index Number for Rural (CPI-Rural) – State-wise and All-India for the month of Feb., 2011	Date	--	--	20/03/2011	20/03/2012	20/03/2013
		Release of Monthly Consumer Price Index Number for Urban (CPI-Urban) - State-wise and All-India for the month of Jan., 2011	Date	--	--	20/02/2011	20/02/2012	20/02/2013
		Release of Monthly Consumer Price Index Number for Urban (CPI-Urban) - State-wise and All-India for the month of Feb., 2011	Date	--	--	20/03/2011	20/03/2012	20/03/2013
		Release of Monthly Consumer Price Index Number for State-wise and All-India for the month of Jan., 2011	Date	--	--	20/02/2011	20/02/2012	20/02/2013
		Release of Monthly Consumer Price Index Number for State-wise and All-India for the month of	Date	--	--	20/03/2011	20/03/2012	20/03/2013

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
		Feb., 2011						
	Bringing out technical manuals/Statistical Standards on Subjects of Social Statistics	Manual on Vital Statistics	Date	--	--	01/08/2010	--	--
		Manual on Agricultural Prices and Marketing	Date	--	--	01/11/2010	--	--
		Manual on Consumer Price Index	Date	--	--	01/01/2011	--	--
		Manual on Horticulture and Spices Statistics	Date	--	--	01/03/2011	--	--
	Collection of Wholesale Price data for the compilation of Wholesale Price Index Number(WPI)	Price data for 3818 units per month	%	--	85	85	85	85
	Collection of price data for the compilation of Consumer Price Index (Urban)	Compilation of 1078 (out of 1114) price quotations per month	%	--	85	85	85	85
	Conducting National / International & State level Training Programmes/ Workshops/ Seminars	Organization of Trainings Programmes/ Workshops/ Seminars	Number	73	72	50	57	60
	Organization of 18th Conference of Central and State Statistical Organizations(COCSO)	Successful holding of the conference in time	Number of Participating Stats/UTs	16	21	25	25	25
3 To make available new data sets on emerging fields to meet the demand of policy makers and planners	Natural Resource Accounting	Synthesis report based on studies conducted on natural resources accounting	Date	--	--	20/03/2011	--	--
	To facilitate development of local level database for local planning, effective	Report of the Pilot Scheme based on data related to 2008-09	Date	--	--	20/03/2011	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
	implementation and monitoring of various social and economic development programmes							
	Release of reports of NSS 64th Round on Survey on Consumer Expenditure, Employment & Unemployment, Migration and Participation in Education	Release of Report: Employment & Unemployment Situation in India 2007-08	Date	--	--	25/05/2010	--	--
		Release of Report: Migration in India 2007-08	Date	--	--	25/06/2010	--	--
		Release of Report: Participation & Expenditure on Education in India 2007-08	Date	--	--	20/05/2010	--	--
	Preparation and release of Reports of 65th Round of NSS Survey " Survey on Slum, Housing Condition & Domestic Tourism"	Release of Report on Slums in India 2008-09	Date	--	--	20/05/2010	--	--
		Release of Report on Tourism in India 2008-09	Date	--	--	25/10/2010	--	--
		Release of Report on Housing Conditions in India 2008-09	Date	--	--	20/11/2010	--	--
	NSS 66th Round Survey on Consumer Expenditure and Employment and Unemployment	Completion of data entry and data verification	Date	--	--	15/02/2011	--	--
	Designing of NSS 67th Round Survey on Unincorporated Non-Agricultural Enterprises	Finalization of Survey Instruments for Field Operations and All India Training of Trainers	Date	--	--	30/04/2010	--	--
		Finalization of Data Scrutiny Programme and	Date	--	--	25/11/2010	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
		Release of Tabulation Plan						
	Undertaking fieldwork for NSS 67th Round on Unincorporated Non-Agricultural Enterprises covering manufacturing, services and trading enterprises	Completion of the fieldwork of 1st, 2nd, and 3rd Sub-Rounds	%	--	--	85	85	85
	To strengthen the State Statistical System through the India Statistical Strengthening Project so as to enable the States to perform the twenty key statistical activities as identified in the National Strategic Statistical Plan document	Release of 1st installment of funds to six States that fulfill required conditions as per the project plan.	Number	--	--	6	10	--
4 To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)	Release of MPLADS Funds in installments of Rs One crore each	Release of 450 installments during the first quarter of 2010-11 (Apr. –Jun.,2010)	Number	448.5	259.5	405	450	450
		Release of installments during the second quarter of 2010-11 (Jul.. –Sep.,2010)	Number	390	607	297	330	330
		Release of 320 installments during the third quarter of 2010-11(Oct. –Dec.,2010)	Number	431	181	288	320	320
		Release of 460 installments during the fourth quarter of 2010-11 (Jan. –Mar.,2011)	Number	310.5	532.50	414	460	460
	Review of progress of MPLADS in States /UTs	Review meeting with the States in first half of 2010-11	Date	04/07/2008	12/08/2009	24/08/2010	20/08/2011	20/08/2012

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
		Review meeting with the States in the second half of 2010-11	Date	23/01/2009	02/02/2010	19/02/2011	15/02/2012	15/02/2013
	Physical monitoring of MPLADS works	Feedback to be sent to districts based on the NABARD Consultancy Service study reports	Number of districts	25	83	65	75	75
5 To monitor central projects of Rs. 100 crores and above, and release regular reports	Compilation and release of Monthly Flash Reports (FR) on major and mega projects [Time lag of 10 weeks]	Flash Report for the month of Jan.,2010	Date	28/05/2008	20/03/2009	18/04/2010	10/04/2011	10/04/2012
		Flash Report for the month of Feb.,2010	Date	12/06/2008	05/05/2009	18/05/2010	12/05/2011	12/05/2012
		Flash Report for the month of Mar.,2010	Date	22/07/2008	27/05/2009	18/06/2010	13/06/2011	13/06/2012
		Flash Report for the month of Apr.,2010	Date	22/09/2008	23/07/2009	18/07/2010	14/07/2011	14/07/2012
		Flash Report for the month of May,2010	Date	20/10/2008	09/09/2009	18/08/2010	11/08/2011	11/08/2012
		Flash Report for the month of Jun.,2010	Date	10/11/2008	22/09/2009	18/09/2010	10/09/2011	10/09/2012
		Flash Report for the month of Jul.,2010	Date	27/11/2008	22/10/2009	18/10/2010	09/10/2011	09/10/2012
		Flash Report for the month of Aug. ,2010	Date	19/12/2008	23/11/2009	18/11/2010	12/11/2011	12/11/2012
		Flash Report for the month of Sept. ,2010	Date	12/01/2009	27/11/2009	18/12/2010	14/12/2011	14/12/2012
		Flash Report for the month of Oct.,2010	Date	19/01/2009	27/12/2009	18/01/2011	10/01/2012	10/01/2013
		Flash Report for the month of Nov.,2010	Date	20/01/2009	14/02/2010	18/02/2011	11/02/2012	11/02/2013
		Flash Report for the month of Dec.,2010	Date	23/02/2009	14/03/2010	18/03/2011	13/03/2012	13/03/2013

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
	Compilation and release of Quarterly Project Implementation Status Reports (QPISR)	Quarterly Project Implementation Status Report (Jan.-Mar.,2010)	Date	24/06/2009	30/06/2010	27/06/2010	27/06/2011	27/06/2012
		Quarterly Project Implementation Status Report(Apr.-Jun.,2010)	Date	15/10/2009	30/09/2010	27/09/2010	27/09/2011	27/09/2012
		Quarterly Project Implementation Status Report(Jul.-Sep.,2010)	Date	24/12/2009	31/12/2010	27/12/2010	27/12/2011	27/12/2012
		Quarterly Project Implementation Status Report(Oct.-Dec.,2010)	Date	14/05/2009	31/03/2010	27/03/2011	27/03/2012	27/03/2013
6 To monitor the performance of Infrastructure Sectors, and release regular reports	Preparation and release of Monthly Review Reports on the Performance of Infrastructure Sectors [Time lag of 10 weeks]	Review Report for the month of Jan.,2010	Date	24/03/2008	31/03/2009	18/04/2010	31/03/2011	31/03/2012
		Review Report for the month of Feb.,2010	Date	22/04/2008	14/05/2009	18/05/2010	14/05/2011	14/05/2012
		Review Report for the month of Mar.,2010	Date	14/05/2008	14/06/2009	18/06/2010	14/06/2011	14/06/2012
		Review Report for the month of Apr.,2010	Date	13/06/2008	12/06/2009	18/07/2010	14/07/2011	14/07/2012
		Review Report for the month of May,2010	Date	15/07/2008	21/07/2009	18/08/2010	14/08/2011	14/08/2012
		Review Report for the month of Jun.,2010	Date	13/08/2008	13/08/2009	18/09/2010	14/09/2011	14/09/2012
		Review Report for the month of Jul.,2010	Date	19/09/2008	11/09/2009	18/10/2010	14/10/2011	14/10/2012
		Review Report for the month of Aug. ,2010	Date	24/10/2008	19/10/2009	18/11/2010	14/11/2011	14/11/2012
		Review Report for the month of Sept. ,2010	Date	20/11/2008	23/11/2009	18/12/2010	14/12/2011	14/12/2012

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
		Review Report for the month of Oct.,2010	Date	17/12/2009	15/12/2010	18/01/2011	14/01/2012	14/01/2013
		Review Report for the month of Nov.,2010	Date	19/01/2009	20/01/2010	18/02/2011	14/02/2012	14/02/2013
		Review Report for the month of Dec.,2010	Date	16/02/2009	14/03/2010	18/03/2011	14/03/2012	14/03/2013
7 To monitor the Twenty Point Programme, and release regular reports	Compilation and release of Monthly Progress Reports on TPP-2006 [Time lag of 10 weeks]	Report for the month of Jan.2010	Date	28/03/2008	27/04/2009	18/04/2010	14/04/2011	14/04/2012
		Report for the month of Feb.2010	Date	30/04/2008	01/06/2009	18/05/2010	14/05/2011	14/05/2012
		Report for the month of Mar.2010	Date	30/06/2008	24/06/2009	18/06/2010	14/06/2011	14/06/2012
		Report for the month of Apr.2010	Date	07/08/2008	18/08/2009	18/07/2010	14/07/2011	14/07/2012
		Report for the month of May.2010	Date	29/08/2008	31/08/2009	18/08/2010	14/08/2011	14/08/2012
		Report for the month of Jun.2010	Date	22/09/2008	30/09/2009	18/09/2010	14/09/2011	14/09/2012
		Report for the month of Jul.2010	Date	22/10/2008	28/10/2009	18/10/2010	14/10/2011	14/10/2012
		Report for the month of Aug.,2010	Date	01/12/2008	24/11/2009	18/11/2010	14/11/2011	14/11/2012
		Report for the month of Sep.,2010	Date	13/01/2009	23/12/2009	18/12/2010	14/12/2011	14/12/2012
		Report for the month of Oct.,2010	Date	11/02/2009	14/01/2010	18/01/2011	14/01/2012	14/01/2013
		Report for the month of Nov.,2010	Date	04/03/2009	14/02/2010	18/02/2011	14/02/2012	14/02/2013
		Report for the month of Dec.,2010	Date	30/03/2009	14/03/2010	18/03/2011	14/03/2012	14/03/2013

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
	Preparation and release of Annual Review Report on TPP-2006	Annual Review Report on TPP-2006 for the year 2009-10	Date	23/11/2009	--	18/03/2011	18/03/2012	18/03/2013
	Conducting monitoring & impact assessment study on Disability under TPP-2006	Completion of study on Disability under TPP-2006 and receipt of Study Report	Date	--	--	31/03/2011	--	--
* Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On-time submission	Date					
	Timely submission of Results	On- time submission	Date					
	Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Date					
* Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department	Develop RFDs for all Responsibility Centers (Subordinate Offices, Attached Offices, Autonomous Bodies)	Percentage of RCs covered	%					
	Implementation of Sevottam	Create a Sevottam compliant to implement, monitor and review Citizen's Charter	Date					
		Create a Sevottam Compliant system to redress and monitor public Grievances	Date					
		Independent Audit of Implementation of Citizen's Charter	%					
		Independent Audit of implementation of public grievance redressal system	%					
* Ensuring compliance to the Financial Accountability Framework	Timely submission of ATNS on Audit Paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of	%					

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
		presentation of Report to Parliament by CAG during the year.						
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%					
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2010.	Percentage of outstanding ATNs disposed off during the year.	%					
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2010	Percentage of outstanding ATRs disposed off during the year.	%					

* Mandatory Objective(s)

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

1. **Estimation of National Income:** The national accounts provide a comprehensive, conceptual, and accounting framework for analysing and evaluating the performance of an economy. As the national accounts are designed to account for all economic transactions, their compilation is a major exercise drawing information from several diverse data source, and adopting different approaches like expenditure approach, income approach and production approach.
2. **Index of Industrial Production (IIP):** Index of Industrial Production (IIP) represents the status of production in the industrial sector for a given period of time as compared to a reference period of time. The current series of the IIP is having Base 1993-94, and covers 543 items in three sectors viz. Mining (64), Manufacturing (478) and Electricity (1) as against 350 items in the earlier series with base 1980-81. The index is a simple weighted arithmetic mean of production relatives calculated by using Laspeyre's formula.
3. **Annual Survey of Industries (ASI):** The Annual Survey of Industries (ASI) is the principal source of industrial statistics in India. It provides statistical information to assess and evaluate the changes in the growth, composition and structure of organised manufacturing sector comprising activities related to manufacturing, repair services, gas and water supply and cold storage. The ASI frame is based on the lists of registered factories/units maintained by the Chief Inspector of Factories (CIF) in each State/UT and those maintained by licensing authorities in respect of bidi and cigar establishments and electricity undertakings.
4. **Crop Cutting Experiments:** The Field Operation Division of the National Sample Survey Office (NSSO) conducts crop cutting experiments to generate yield estimates of major crops. Stratified multi stage random sampling design is adopted for carrying out these surveys with tehsil, taluks etc. as strata, revenue village within a strata as first stage unit of sampling, survey numbers/fields within each selected village as sampling unit at the second stage and an experimental plot of a specified shape and size as the ultimate unit of sample.
5. **Sample Check on Area Enumeration:** The estimation of areas statistics is made by the National Sample Survey Office with the co-operation for the States /UTs. The prime objective is to generate timely and reliable estimates of area under principal crops for each of the agricultural seasons.
6. **NSS Socio-Economic Surveys:** The National Sample Survey Office conducts nationwide sample surveys on various socio-economic issues in successive rounds, each round covering subjects of current interest in a specific survey period. The period of survey is of one year duration, starting on 1st July and ending on 30th June. The survey period of each round is divided into four sub-rounds of three months' duration. In each of these four sub-rounds, equal numbers of sample villages/ blocks are allotted for survey with a view to ensuring uniform spread of sample over the entire survey period. A stratified multi-stage design has been adopted for the surveys.
7. **Non-Profit Institution (NPI) Surveys:** The primary objective of Non-Profit Institution Surveys is to generate separate accounts for the NPI sector in terms of employment and output in the national accounts statistics. This survey has been planned to be conducted in two phases with the collaboration with State Governments/UTs. In the first phase, the

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

manual records on NPIs available with their registering authorities in different States of the country have to be computerized so that the frame of the registered NPIs in the country is available at one place. In the second phase, all the listed NPIs are to be visited by investigators to physically verify their existence and simultaneously collect employment and financial data from the functioning NPIs.

8. Consumer Price Index (CPI) Numbers: The Central Statistical Office is in the process of compiling of new series of CPI for Urban, Rural and Combined, at State/UT/All India level, covering the entire population. The CPI (Urban) would be compiled for each State/UT as well as at All India level. All cities/towns having population (2001 Population Census) more than 9 lakh, and all State/UT capitals not covered therein were selected purposively. In all 310 towns have been selected either on purposive or random basis from which 1114 quotations (price schedules) are canvassed every month. Regular price and rent data are being collected by the NSSO (FOD). After selection of base year and also compilation of base year prices, new series of CPI (Urban) would be compiled. The CPI (Rural) would be compiled for all States/UTs and for All India. A total of 1183 villages have been selected at all India level. The broad criterion of selection of villages is to have representation of all the districts with in State/UT and therefore two villages from each district adjusted on the basis of rural population of the State/UT have been selected randomly from different tehsils. The price data collection for the compilation of Index is under progress.

9. Monitoring of MPLAD Scheme: For effective implementation of the works taken up under this scheme, each State Government/UT Administration has designated one nodal Department for physical monitoring through field inspection and for coordination with the Ministry of Statistics and Programme Implementation. The Heads of Districts are required to visit and inspect at least 10% of these works every year. Similarly, it is the responsibility of the senior officers of implementing agencies of these works to regularly visit the work spots and ensure that the works are progressing satisfactorily as per the prescribed procedures and specifications. Likewise, officers of district at the sub-divisional and block level are also closely monitoring implementation of these works through visits to work sites. A schedule of inspections which prescribes the minimum number of field visits for each supervisory level functionary of the implementing agencies is to be drawn up by MOSPI. A software for monitoring MPLADS works, in which provision has been made for the district authorities to upload the details of works, so as to enable universal online access with a view to facilitate increase in transparency, accountability and promote e-governance, has been launched from November, 2004. The District Authorities are responsible to upload the data of works in the software, which is monitored by the Ministry. The Ministry has also embarked on a radical monitoring initiative, by initiating direct physical monitoring of MPLADS works on a sample basis in various districts of the country, by an independent institution, viz. the NABARD Consultancy Services (NABCONS).

10. Monitoring of Projects :The Ministry of Statistics and Programme Implementation monitors the performance of the country's eleven key infrastructure sectors, viz., Power, Coal, Steel, Railways. Telecommunications, Ports, Fertilizers, Cement, Petroleum & Natural Gas, Roads and Civil Aviation with the special focus on removing the bottlenecks in the way of their accelerated growth. A monthly review Report of Infrastructure Performance and Capsule Report on Infrastructure Performance is brought out as a part of the monitoring of infrastructure sectors based on the information received from concerned Ministries/Departments. In addition, the Ministry monitors all Central Sectors projects of

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

the Government costing Rs.20 crores and above on a quarterly basis. Similarly, major projects costing Rs.100 crore and above are monitored on a monthly basis through a system of Flash Reports. These projects are monitored against the milestones set at the commencement of the projects.

11. Monitoring of 20-Point Programme: The Twenty Point Programme (TPP)-2006, a package of social sector schemes and programmes, consists of 20 points and 66 items being administered by various Ministries of Government of India and implemented by States/UTs. The primary responsibility of implementation and monitoring of the programmes lies with the agencies entrusted with the execution of the programme i.e., the States Governments/UT Administrations and Central Nodal Ministries. The MOSPI monitors the programme in totality. With a view to monitor the Programmes more effectively, monitoring committees has been set up by States/UTs Governments at Block level in addition to existing Committees at District and State level. At the Centre, progress of various Schemes/Programmes covered under TPP is monitored by the Central nodal Ministries concerned. At the State level, the concerned nodal Department, mostly Planning Department, monitors the Programme. The MOSPI brings out Monthly Progress Report (MPR) indicating achievements for monthly monitored items on the basis of information received from States/UTs and central nodal Ministries.

**Section 5:
Specific Performance Requirements from other Departments**

Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
Several Central Ministries/Depts. like Agriculture, Animal Husbandry, Dairying and Fisheries, Mines, Statistics &PI, Power, Finance, Commerce and Industry, Heavy Industry, Public Enterprises, Railways, Communications, Registrar General of India, Reserve Bank of India, NABARD, IRDA, and States Governments.	GDP releases as per advance release calendar	Data on the performance of various sectors of economy	To present overall economic performance of the country	Data on all sectors of the economy	Quality of GDP data will suffer
States Governments	Accounts of Non-Profit Institutions (NPIs) in India	Financial Data from NPIs	To present the contribution of NPIs in terms of employment and output	Complete financial data on all NPIs	Though accounts will be compiled for NPIs based on the partial responses, quality of data would suffer .

Several Ministries/ Departments/ Attached Organisations of Central Government like M/o Rural Development, M/o Health and Family Welfare, M/o Women and Child Development , M/o Youth Affairs, Planning Commission etc.	SAARC Social Charter: SAARC Development Goals Report	Details of achievements and data on statistical indicators	To present the progress towards SAARC Development Goals in India	Complete information	The Report produced will be in- complete and will have limited utility, and will also reflect adversely on India's commitment to SAARC.
Several Ministries/ Departments/ Attached Organisations of Central Government like M/o Health and Family Welfare/o Human Resource Development,O/o RGI, M/o Environment and Forest etc.	To bring out statistical publications	Information/ data on statistical dimensions and programmes related to various social/target groups	To compile and prepare the publications/ reports	Complete information	The Reports produced will be in- complete and will have limited utility.
Several Ministries/ Departments /Attached Organisations of Central Government like Office of Registrar General of India, Ministry of Agriculture and Ministry of Labour.	Manuals/Statistical Standards on Subjects of Social Statistics	Technical/conceptual inputs regarding methodology, processes and data elements	To compile and prepare the Manuals with the assistance of subject experts	Complete information	Changes taking place in the system from time to time can not be captured and the standardisation may not be possible

State Directorates of Economics and Statistics/Panchayati Raj Institutions and District Statistical offices in the States in selected Districts where the scheme will be operated	Report of the Pilot Scheme to facilitate development of local level database for local planning, effective implementation and monitoring of various social and economic development programmes	Data collection as per village schedules, data entry and compilation using specific software and supply of reports to CSO	To compile and analyse results of the scheme for testing viability of the system in respect of quality and coverage of data	Complete information	The Report produced will be incomplete and will have limited utility for local level planning
State Directorates of Economics and Statistics and some Central Ministries/Departments like Department of Expenditure, Department of Economic Affairs, Planning Commission etc.	CCEA approval of India Statistical Strengthening Project . Release of 1 st installment of funds to six States that fulfill required conditions as per the project plan.	Clearance of the project by the Central Government including CCEA; and; States/UTs to be ready with State Strategic Statistical Plans (SSSP) and to sign MoU for assistance under the project	To enable the participating States/UTs get financial assistance for implementation of the scheme	Complete compliance	States will not be in a position to implement the project aimed at strengthening their capacity towards performing the twenty key statistical activities as identified in the National Strategic Statistical Plan document.
All Ministries and Departments of Government of India like like Ministry of Agriculture, Ministry of Labour etc.	Launching of National data warehouse of official statistics in public domain	Data on different sectors of economy	To place different statistics on all sectors at one place for access of public /users	Complete information	The Data Warehouse will have limited utility, and adversely affects analytical work.

<p>1. M/o of Commerce and Industry (Department of Industrial Policy & Promotion),</p> <p>2. M/O Consumer Affairs & Public Distribution (Directorate of Sugar),</p> <p>3. O/o the Salt Commissioner,</p> <p>4. M/O Food & Consumer Affairs (Directorate of Vanaspati),</p> <p>5. M/o of Commerce and Industry (Tea Board),</p> <p>6. M/o of Commerce and Industry (Coffee Board),</p> <p>7. M/O Textiles (O/o Textile Commissioner),</p> <p>8. M/O Textiles (O/O Jute Commissioner),</p> <p>9. M/o of Coal (O/o Coal Controller),</p> <p>10. M/o Petroleum & Natural Gas,</p> <p>11. M/O Steel (Joint Plant Committee (Iron & Steel)),</p> <p>12. M/o Railways,</p> <p>13. M/o Micro, Small & Medium Enterprises,</p> <p>14. M/O Mines (Indian Bureau of Mines), and</p>	<p>Release of Index of Industrial Production (IIP) on or before the 12th of every month</p>	<p>Monthly production data pertaining to selected item groups at 4 digit level of National Industrial Classification –1987</p>	<p>To measure the general level of industrial activity in the economy</p>	<p>Monthly production data is required from the following Ministries for the identified Item groups:</p> <ol style="list-style-type: none"> 1. Mining and Quarrying (IBM) [1 Item Group] 2. Sugar Dept. [1 Item Group] 3. Salt Commissioner- [1 Item Group] 4. Tea Board- [1 Item Group] 5. Coffee Board [1 Item Group] 6. Textile Commissioner [9 Items Group] 7. Jute Commissioner [5 Items Group] 8. Coal Controller [3 Items Group] 9. M/o Petroleum [14 Items Group] 10. Joint Plant Committee [20 Items Group] 11. M/o Railways [4 Items Group] 12. Deptt. Of Ind. Policy & Promotion [209 Items Group] 13. M/o Micro, Small & Medium Enterprises [18 Items Group] 14. Central Electricity Authority [1 Item Group] 	<p>Quality of IIP estimates will suffer and delay in releasing IIP, affecting a wide range of users who depend on this Index.</p>
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15. M/o Power (Central Electricity Authority)					
Various Departments of Central Govt and State DES and other statistical units from State Govt's/ UT's	No. of national & state level training programmes organised	Adequate participation of nominated officers in various training programmes	For conducting the training programmes per se and also in an optimal way	As per the nominations proposed	Some training programmes may not be conducted for the lack of adequate number of participants, as it would be uneconomical to conduct such training programmes.
State Governments and Central Nodal Ministries identified for implementing the item covered under TPP-2006 like M/o Health and Family Welfare, M/o Women and Child Development, M/o Panchayati Raj, M/o Rural Development, D/o Drinking Water Supply etc.	Release of monthly progress reports, capsule reports and annual review report for monitoring of Twenty Point Programme-2006	65 items –poverty, employment, education, housing, health, agriculture, afforestation and environment protection, drinking water, energy to rural areas and welfare of weaker section of the society covered under TPP-2006	For effective monitoring the implementation of programmes covered under TPP-2006	Relevant information on 65 items covered under TPP-2006	The objective of monitoring of programmes covered under TPP-2006 through an independent Ministry would be defeated.
Eleven key Infrastructure sectors Departments e.g. Railways, Power, Petroleum, Coal, Telecommunication, Road Transport and Highways, Urban Development, Atomic Energy, Steel, and Civil Aviation.	Release of monthly Flash Reports, Monthly report for Prime Minister Office, Quarterly progress status reports, capsule reports and annual review report and Annual report etc.	Physical progress report of more than 1000 central sector projects	For effective monitoring of the implementation status of the ongoing central sector projects	Relevant information on all projects being monitored by MOSPI	The objective of monitoring of Implementation Status of all ongoing central sector projects through an independent Ministry would be defeated.

<p>Several Ministries/ Departments/ Attached Organisations of Central Government including</p> <ol style="list-style-type: none"> 1. M/o Agriculture 2. M/o Health and Family Welfare 3. M/o Home Affairs, O/o RGI &National Crime Record Bureau 4. M/o Labour &Employment 5. M/o Mines 6. M/o Finance 7. M/o Human Resource Development 8. M/o Surface Transport 9. M/o Road Transport &Highways 10. M/o Commerce &industry, Office of Economic Advisor, 11. M/o of Commerce and Industry (Tea Board), 12. M/o of Commerce and Industry (Coffee Board), 13. M/O Textiles (O/o Textile Commissioner), 14. O/O Jute Commissioner), 15. M/o of Coal (O/o Coal Controller), 16. M/o Petroleum &Natural Gas, 17. M/O Steel 	<p>To bring out Statistical Abstract, India</p>	<p>Timely supply of required basic data on various socio- economic indicators</p>	<p>To scrutinise and compile information for the publication.</p>	<p>Complete information</p>	<p>The coverage of the publication will be incomplete to affect its utility</p>
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<p>(Joint Plant Committee(Iron &Steel)),</p> <p>18. M/o Railways,</p> <p>19. M/O Mines (Indian Bureau of Mines), and</p> <p>20. M/o Power (Central Electricity Authority)</p> <p>21. M/o Environment and Forest etc.</p> <p>22. O/o the Salt Commissioner,</p> <p>23. M/o Communication &IT</p> <p>24. M/o Civil Aviation</p> <p>25. M/o Information &Broadcasting</p> <p>26. Reserve Bank of India</p> <p>27. M/o Urban affairs and Employment</p> <p>28. M/o Corporate affairs</p> <p>29. M/o Tourism</p> <p>30. M/o Panchayati Ra</p> <p>31. M/o Law &Justice</p> <p>32. Election Commission</p> <p>33. Planning Commission</p> <p>and States/UTs</p>					
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