



R F D

Results Framework Document

for

Ministry of Statistics and Programme
Implementation

(2011-2012)

Section 1: Vision, Mission, Objectives and Functions

Vision

To be the best and most innovative National Statistical System in the world; and to effectively monitor the programmes and projects for ensuring efficient use of national resources .

Mission

- (i) To make available reliable and timely statistics and to undertake regular assessment of data needs for informed decision making;
- (ii) To cater to the emerging data needs in a dynamic socio-economic context, to reduce respondent burden and to avoid unnecessary duplication in data collection and publication;
- (iii) To adopt and evolve standards and methodologies for statistics generated by various elements of the National Statistical System and to steer its development for further improvement and bridging data gaps;
- (iv) To ensure and strengthen trust and confidence of all stake holders in the National Statistical System by maintaining confidentiality of data providers and promoting integrity and impartiality of all elements of official statistics ;
- (v) To provide leadership and coordination to ensure harmonious, efficient and integrated functioning of all the elements of the National Statistical System;
- (vi) To continue to assess skill requirement, and develop human resource capacity at all levels of the statistical system;
- (vii) To participate and contribute actively in all international initiatives and to support development of Statistical Systems around the world ;
- (viii) To facilitate and monitor infrastructure and large central projects to achieve high performance levels through systems improvement, and adoption of best practices; and
- (ix) To facilitate and monitor the implementation of Member of Parliament Local Area Development Scheme (MPLADS), Twenty Point Programme and

Section 1: Vision, Mission, Objectives and Functions

other programmes and schemes for socio-economic development of the country.

Objectives

- 1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside
- 2 To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics
- 3 To make available new data sets on emerging fields to meet the demand of policy makers and planners
- 4 To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)
- 5 To monitor central projects of Rs. 150 crores and above, and release regular reports
- 6 To monitor the performance of Infrastructure Sectors, and release regular reports
- 7 To monitor the Twenty Point Programme, and release regular reports

Functions

- 1 The Ministry of Statistics and Programme Implementation is the nodal agency for planning and facilitating the integrated development of the statistical system in the country, and to lay down norms & standards in the field of official statistics, evolving concepts, definitions, classification and methodologies of data collection, processing and release of results, etc. The Ministry is also responsible for monitoring and evaluation of major projects and programmes of the Government, besides implementing Member of Parliament Local Area Development Scheme (MPLADS).

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside	25.00	1.1 1.1 Compilation and release of Estimates of National Income	1.1.1 1.1.1 Dissemination Report on GDP estimates for the 4th quarter of 2010-11(Jan-Mar,2011)	Date	0.50	31/05/2011	07/06/2011	14/06/2011	21/06/2011	22/06/2011
			1.1.2 1.1.2 Dissemination Report on GDP estimates for the first quarter of 2011-12 (Apr-Jun,2011)	Date	0.50	30/08/2011	07/09/2011	14/09/2011	21/09/2011	22/09/2011
			1.1.3 1.1.3 Release of publication "National Accounts Statistics 2011(NAS 2011)"	Date	0.50	23/08/2011	30/08/2011	06/09/2011	13/09/2011	20/09/2011
			1.1.4 1.1.4 Release Report on GDP estimates for the 2nd quarter of 2011-12 (July-Sept.2011)	Date	0.50	30/11/2011	07/12/2011	14/12/2011	21/12/2011	22/12/2011
			1.1.5 1.1.5 Release of publication "National Accounts Statistics Back Series, 2004-05"	Date	0.50	23/12/2011	30/12/2011	06/01/2012	13/01/2012	20/01/2012
			1.1.6 1.1.6 Dissemination Report on Quick Estimates of National Income 2010-11	Date	0.50	31/01/2012	07/02/2012	14/02/2012	21/02/2012	22/02/2012
			1.1.7 1.1.7 Dissemination Report on	Date	0.50	07/02/2012	14/02/2012	21/02/2012	28/02/2012	01/03/2012

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
			advance estimates of National Income 2011-12							
			1.1.8 1.1.8 Dissemination Report on GDP estimates for third quarter of 2011-12 (Oct.– Dec.2011)	Date	0.50	28/02/2012	07/03/2012	14/03/2012	21/03/2012	22/03/2012
			1.1.9 1.1.9 Release of publication "National Accounts Statistics Sources and Methods, 2011"	Date	0.50	27/03/2012	28/03/2012	29/03/2011	30/03/2011	31/03/2011
		1.2 1.2 Impart training to State Government Officials for compilation of District Domestic Product and other related economic indicators	1.2.1 1.2.1 Conduct of Regional Workshops	No	1.00	6	5	4	3	2
		1.3 1.3 Compilation and release of monthly Index of Industrial Production (IIP)	1.3.1 1.3.1 Release of press note on IIP for the month of Feb., 2011 with a time lag of 42 days.	Date	0.50	12/04/2011	19/04/2011	26/04/2011	03/05/2011	10/05/2011
			1.3.2 1.3.2 Release of press note on IIP for the month of March 2011 with a time lag of 42 days.	Date	0.50	12/05/2011	19/05/2011	26/05/2011	02/06/2011	09/06/2011

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
			1.3.3 1.3.3 Release of press note on IIP for the month of April, 2011 with a time lag of 42 days.	Date	0.50	12/06/2011	19/06/2011	26/06/2011	03/07/2011	10/07/2011
			1.3.4 1.3.4 Release of press note on IIP for the month of May 2011 with a time lag of 42 days.	Date	0.50	12/07/2011	19/07/2011	26/07/2011	03/08/2011	10/08/2011
			1.3.5 1.3.5 Release of press note on IIP for the month of June 2011 with a time lag of 42 days.	Date	0.50	12/08/2011	19/08/2011	26/08/2011	02/09/2011	09/09/2011
			1.3.6 1.3.6 Release of press note on IIP for the month July, 2011 with a time lag of 42 days.	Date	0.50	12/09/2011	19/09/2011	26/09/2011	03/10/2011	10/10/2011
			1.3.7 1.3.7 Release of press note on IIP for the month of Aug., 2011 with a time lag of 42 days.	Date	0.50	12/10/2011	19/10/2011	26/10/2011	03/11/2011	10/11/2011
			1.3.8 1.3.8 Release of press note on IIP for the month of Sept. 2011 with a time lag of 42 days.	Date	0.50	12/11/2011	19/11/2011	26/11/2011	02/12/2011	09/12/2011
			1.3.9 1.3.9 Release of press note on IIP for the month of Oct, 2011 with a time lag of 42	Date	0.50	12/12/2011	19/12/2011	26/12/2011	02/01/2012	09/01/2012

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
			days.							
			1.3.10 1.3.10 Release of press note on IIP for the month of Nov., 2011 with a time lag of 42 days.	Date	0.50	12/01/2012	19/01/2012	26/01/2012	03/02/2012	10/02/2012
			1.3.11 1.3.11 Release of press note on IIP for the month of Dec, 2011 with a time lag of 42 days.	Date	0.50	12/02/2012	19/02/2012	26/02/2012	02/03/2012	09/03/2012
			1.3.12 1.3.12 Release of press note on IIP for the month of Jan, 2012 with a time lag of 42 days.	Date	0.50	12/03/2012	19/03/2012	26/03/2012	28/03/2012	31/03/2012
		1.4 1.4 Compilation and release of Energy Statistics	1.4.1 1.4.1 Finalisation of report on Energy Statistics-2010-11.	Date	1.00	24/03/2012	26/03/2012	28/03/2012	30/03/2012	31/03/2012
		1.5 1.5 Index of Service Production	1.5.1 1.5.1 Release of Index of Service Production for Railways, Airways and Port sectors	Date	0.50	18/02/2012	28/02/2012	10/03/2012	20/03/2012	31/03/2012
			1.5.2 1.5.2 Evolving draft methodology for one more sector (constitution of committee, holding meetings, etc.)	Date	0.50	18/02/2012	28/02/2012	10/03/2012	20/03/2012	31/03/2012
		1.6 1.6 Compilation and release of	1.6.1 1.6.1 Release of Vol -II of ASI	Date	0.50	30/06/2011	15/07/2011	22/07/2011	07/08/2011	22/08/2011

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						Excellent	VeryGood	Good	Fair	Poor
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		Annual Survey of Industries (ASI) 2008-09 and 2009-10	2008-09 on e-media.							
			1.6.2 1.6.2 Release of Provisional Key Results of ASI 2009-10 in e-media	Date	0.50	02/01/2012	15/01/2012	22/01/2012	05/02/2012	20/02/2012
			1.6.3 1.6.3 Release of ASI 2009-10, Vol.-I with analysis of data in e-media	Date	0.50	24/03/2012	26/03/2012	28/03/2012	30/03/2012	31/03/2012
		1.7 1.7 Conduct of Sixth Economic Census	1.7.1 1.7.1 Submission of EFC note for approval	Date	0.30	30/06/2011	31/07/2011	31/08/2011	30/09/2011	31/10/2011
			1.7.2 1.7.2 Finalisation of Census Schedules	Date	0.30	30/06/2011	07/07/2011	14/07/2011	21/07/2011	28/07/2011
			1.7.3 1.7.3 Finalisation of Manual of Instructions	Date	0.30	30/06/2011	07/07/2011	14/07/2011	21/07/2011	28/07/2011
			1.7.4 1.7.4 Finalisation of Tabulation Plan	Date	0.30	30/09/2011	07/10/2011	14/10/2011	21/10/2011	28/10/2011
			1.7.5 1.7.5 All India Conference of State Planning Secretaries & Directors of State DES's	Date	0.30	30/11/2011	07/12/2011	14/12/2011	21/12/2011	28/12/2011
			1.7.6 1.7.6 All India Training of National/State level Trainers	Date	0.30	31/12/2011	07/01/2012	14/01/2012	21/01/2012	28/01/2012
			1.7.7 1.7.7 State level Training for district /taluk	Date	0.30	31/01/2012	07/02/2012	14/02/2012	21/02/2012	28/02/2012

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
			officials							
			1.7.8 1.7.8 Commencement of Census field work in 6-7 states	Date	0.30	28/02/2012	07/03/2012	14/03/2012	21/03/2012	28/03/2012
		1.8 1.8 Preparation of Business Register	1.8.1 1.8.1 Report of the Committee suggesting methodology	Date	0.50	28/02/2012	07/03/2012	14/03/2012	21/03/2012	28/03/2012
		1.9 1.9 Tracking of Millennium Development(MDG) Goals	1.9.1 1.9.1 Millennium Development Goals: India Country Report, 2011	Date	1.00	01/01/2012	08/01/2012	14/01/2012	21/01/2012	28/01/2012
		1.10 1.10 Bringing out statistical publications	1.10.1 1.10.1 Women and Men in India -2011	Date	0.20	31/10/2011	07/11/2011	14/11/2011	21/11/2011	28/11/2011
			1.10.2 1.10.2 Situational Analysis of the Elderly in India, 2011	Date	0.20	29/06/2011	05/07/2011	12/07/2011	19/07/2011	26/07/2011
			1.10.3 1.10.3 Compendium of Environment and Climate Change Statistics, 2011	Date	0.20	01/01/2012	07/01/2012	14/01/2012	21/01/2012	28/01/2012
			1.10.4 1.10.4 Selected Socio Economic Statistics 2011	Date	0.20	01/03/2012	07/03/2012	14/03/2012	21/03/2012	28/03/2012
			1.10.5 1.10.5 Statistical Year Book India, 2012	Date	0.30	01/01/2012	01/02/2012	15/02/2012	01/03/2012	31/03/2012
		1.11 1.11 Improved web-based data dissemination and user interface	1.11.1 1.11.1 Development of meta data pages for micro-data dissemination	Date	1.00	31/12/2011	01/02/2012	01/03/2012	15/03/2012	31/03/2012

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value						
						Excellent	VeryGood	Good	Fair	Poor		
						100%	90%	80%	70%	60%		
			following international standards									
		1.12 Undertaking fieldwork of Annual Survey of Industries (ASI)	1.12.1 1.12.1 Completion of field work of ASI 2009-10 by 30th June 2011	%	0.50	95	85	80	75	74		
			1.12.2 1.12.2 Survey of 30000 units of ASI 2010-11 by 31st March 2012	%	0.50	95	85	80	75	74		
		1.13 Undertaking field work of NSS 67th Round (July 2010-June,2011) on Unincorporated Non-Agricultural Enterprises	1.13.1 1.13.1 Completion of the field work of 4th Sub-Round (April-June,2011)	%	1.00	95	85	80	75	74		
		1.14 Undertaking fieldwork for NSS 68th Round on Household Consumer Expenditure and Employment and Unemployment	1.14.1 1.14.1 Completion of the fieldwork of 1st, 2nd, and 3rd Sub-Rounds	%	1.00	95	85	80	75	74		
		1.15 Collection of Price data for compilation of Consumer Price Index Number –urban (CPI-U)	1.15.1 1.15.1 Completion of 1078 price quotations per month for urban centers	%	1.00	95	85	80	75	74		
2 To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics	20.00	2.1 Improvement in the quality of following data sets: (i) Local Body Accounts (ii) Estimates of Services in un-	2.1.1 2.1.1 Organising Regional Training Workshops for the State Government officers.	No.	1.00	4	3	2	1	--		

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		organized sector								
		2.2 2.2 Compilation and release of Monthly Consumer Price Indices State-wise and All-India, separately for rural and urban areas and also combined	2.2.1 2.2.1 Release of Consumer Price Indices for the month of March, 2011	Date	0.20	29/04/2011	02/05/2011	04/05/2011	06/05/2011	10/05/2011
			2.2.2 2.2.2 Release of Consumer Price Indices for the month of April, 2011	Date	0.20	31/05/2011	02/06/2011	04/06/2011	06/06/2011	10/06/2011
			2.2.3 2.2.3 Release of Consumer Price Indices for the month of May, 2011	Date	0.20	30/06/2011	02/07/2011	04/07/2011	06/07/2011	10/07/2011
			2.2.4 2.2.4 Release of Consumer Price Indices for the month of June, 2011	Date	0.20	27/07/2011	02/08/2011	04/08/2011	06/08/2011	10/08/2011
			2.2.5 2.2.5 Release of Consumer Price Indices for the month of July, 2011	Date	0.20	31/08/2011	02/09/2011	04/09/2011	06/09/2011	10/09/2011
			2.2.6 2.2.6 Release of Consumer Price Indices for the month of August, 2011	Date	0.20	30/09/2011	02/10/2011	04/10/2011	06/10/2011	10/10/2011
			2.2.7 2.2.7 Release of Consumer Price Indices for the month of September, 2011	Date	0.20	31/10/2011	02/11/2011	04/11/2011	06/11/2011	10/11/2011

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						Excellent	VeryGood	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
			2.2.8	2.2.8 Release of Consumer Price Indices for the month of October, 2011	Date	0.20	30/11/2011	02/12/2011	04/12/2011	06/12/2011	10/12/2011
			2.2.9	2.2.9 Release of Consumer Price Indices for the month of November, 2011	Date	0.20	30/12/2011	02/01/2012	04/01/2012	06/01/2012	10/01/2012
			2.2.10	2.2.10 Release of Consumer Price Indices for the month of December, 2011	Date	0.20	31/01/2012	02/02/2012	04/02/2012	06/02/2012	10/02/2012
			2.2.11	2.2.11 Release of Consumer Price Indices for the month of January, 2012	Date	0.20	29/02/2012	02/03/2012	04/03/2012	06/03/2012	10/03/2012
			2.2.12	2.2.12 Release of Consumer Price Indices for the month of February 2012	Date	0.20	30/03/2012	31/03/2012	--	--	--
	2.3	2.3 Organising/sponsoring of national/international training programmes/ Workshops/ seminars	2.3.1	2.3.1 Organising/ sponsoring of trainings/ workshops/ seminars	No	2.00	55	50	45	40	35
	2.4	2.4 Awarding Internships	2.4.1	2.4.1 Awarding Internships to University/College students	No	1.00	40	35	30	25	24
	2.5	2.5 Training Need Assessment of States	2.5.1	2.5.1 Completion of study	Date	1.00	28/02/2012	10/03/2012	15/03/2012	20/03/2012	25/03/2012

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		2.6 2.6 Revision of curriculum on core subjects	2.6.1 2.6.1 Subjects covered	No	1.00	5	4	3	2	1
		2.7 2.7 Training course on 'Communication and Presentation Skill'	2.7.1 2.7.1 Conducting of Course	No	1.00	2	1	--	--	--
		2.8 2.8 Improving quality of Crime statistics	2.8.1 2.8.1 Release of Review report on Crime Statistics	Date	1.00	29/06/2011	06/07/2011	13/07/2011	20/07/2011	27/07/2011
		2.9 2.9 Bringing out technical manuals/Statistical Standards on different subjects	2.9.1 2.9.1 Manual on Animal Husbandry Statistics	Date	0.50	30/09/2011	07/10/2011	14/10/2011	21/10/2011	28/10/2011
			2.9.2 2.9.2 Manual on Fishery Statistics	Date	0.50	29/12/2011	06/01/2012	13/01/2012	20/01/2012	27/01/2012
			2.9.3 2.9.3 Manual on Disability Statistics	Date	0.50	19/03/2012	26/03/2012	31/03/2012	--	--
			2.9.4 2.9.4 Documentation on revision of base year of IIP with new base (2004-05)	Date	0.50	30/11/2011	31/12/2011	31/01/2012	28/02/2012	31/03/2012
			2.9.5 2.9.5 Framework of Manual on "Health Statistics"	Date	0.50	30/12/2011	15/01/2012	30/01/2012	15/02/2012	28/02/2012
			2.9.6 2.9.6 Manual on Infrastructure Statistics	Date	0.50	23/03/2012	25/03/2012	27/03/2012	29/03/2012	31/03/2012
		2.10 2.10 Consultation with Stakeholders/data users	2.10.1 2.10.1 Workshop on Environment statistics with State/UT organizations and data users	Date	0.50	31/01/2012	15/02/2012	28/02/2012	15/03/2012	30/03/2012

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value						
						Excellent	VeryGood	Good	Fair	Poor		
						100%	90%	80%	70%	60%		
			2.10.2	2.10.2 Data Users / Source agencies workshop on IIP New Series (2004-05)	Date	0.50	31/08/2011	30/09/2011	31/10/2011	30/11/2011	31/12/2011	
			2.10.3	2.10.3 Organizing National Statistics Day in States /UTs /Offices /Institutions	No	0.50	35	30	25	20	15	
		2.11	2.11 To improve the quality of IIP Data	2.11.1	2.11.1 Release of report on the study on internal consistency of IIP data	Date	0.50	31/12/2011	31/01/2012	28/02/2012	15/03/2012	31/03/2012
		2.12	2.12 To revise the base year of IIP	2.12.1	2.12.1 Draft report of the Expert Committee	Date	0.50	01/02/2012	15/02/2012	28/02/2012	15/03/2012	31/03/2012
		2.13	2.13 Providing financial support to States for taking up surveys and research studies	2.13.1	2.13.1 Formulation of a sub-scheme under plan scheme "Capacity Development" for grants to DESs in States/UTs towards surveys and research studies	Date	0.10	30/09/2011	07/10/2011	14/10/2011	21/10/2011	28/10/2011
		2.14	2.14 Review of methodology and sample size for north eastern States for socio-economic survey for making available reliable	2.14.1	2.14.1 Submission of the report of the committee to look in to the issues of optimum sample size for north	Date	2.00	25/06/2011	30/06/2011	15/07/2011	30/07/2011	31/07/2011

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						Excellent	VeryGood	Good	Fair	Poor
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		estimates at individual State level	eastern States							
		2.15 Consultation with Central and State Statistical Organizations	2.15.1 Organizing the 19th Conference of Central and State Statistical Organizations (COCSSO) with participation of States /UTs /Central Depts. /Institutions	No	1.00	30	25	20	18	15
		2.16 International Trade in Services	2.16.1 Report of the Expert Group on strengthening institutional mechanism for regular collection and compilation of data	Date	1.00	30/11/2011	31/12/2011	31/01/2012	28/02/2012	31/03/2012
3 To make available new data sets on emerging fields to meet the demand of policy makers and planners	15.00	3.1 To evolve methodology for preparation of satellite accounts of Health and Education Services	3.1.1 Constitution of Technical Advisory Group and holding its meetings	Date	0.75	23/03/2012	25/03/2012	27/03/2012	29/03/2012	31/03/2012
		3.2 Natural Resource Accounting	3.2.1 Release of Report on Natural Resource Accounting	Date	1.50	15/02/2012	22/02/2012	28/02/2012	07/03/2012	14/03/2012
		3.3 To facilitate development of local level database for local planning, effective implementation and monitoring of various social and economic	3.3.1 Proposal for formulation of a Centrally Sponsored Scheme on Basic Statistics for Local Level Development	Date	0.50	30/06/2011	07/07/2011	14/07/2011	21/07/2011	28/07/2011

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		development programmes								
	3.4	3.4 To measure effects of social institutions on gender issues	3.4.1 3.4.1 Workshop with stakeholders on Social Institution and Gender Index (SIGI)	Date	1.00	31/07/2011	15/08/2011	30/08/2011	01/09/2011	15/09/2011
	3.5	3.5 To harmonize Time Use Statistics	3.5.1 3.5.1 Workshop on Harmonization of Time Use surveys	--	0.25	2	1	--	--	--
	3.6	3.6 To strengthen the State Statistical System through the India Statistical Strengthening Project so as to enable the States to perform the twenty key statistical activities	3.6.1 3.6.1 Preparation of State Strategic Statistical Plans for States / UTs	No	2.00	10	9	8	7	6
			3.6.2 3.6.2 Signing of MoUs	No	0.50	10	9	8	7	6
			3.6.3 3.6.3 Release of Funds to States / UTs	No	0.50	8	7	6	5	4
			3.6.4 3.6.4 Workshop with States/UTs and State-level Senior Officers of NSSO on implementation of India Statistical Strengthening Project	Date	0.50	30/08/2011	07/09/2011	14/09/2011	21/09/2011	28/09/2011
	3.7	3.7 Release of indicators/ reports based on NSS 66th	3.7.1 3.7.1 Release of key labour market indicators	Date	0.50	25/06/2011	30/06/2011	15/07/2011	30/07/2011	31/07/2011

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						100%	90%	80%	70%	60%
		Round on Survey on Consumer Expenditure and Employment & Unemployment								
			3.7.2 3.7.2 Release of unit level data for schedule 10 on employment and un-employment	Date	0.50	05/07/2011	10/07/2011	25/07/2011	09/08/2011	10/08/2011
			3.7.3 3.7.3 Release of State/ UT-wise indicators giving URP/MRP decile class distribution of Monthly Per Capita Expenditure (MPCE)	Date	0.50	10/07/2011	15/07/2011	30/07/2011	14/08/2011	15/08/2011
			3.7.4 3.7.4 Release of unit level data for schedule 1.0 on household consumption expenditure	Date	0.50	20/07/2011	25/07/2011	09/08/2011	24/08/2011	25/08/2011
			3.7.5 3.7.5 Release of Report: Employment and Unemployment Situation in India: 2009-10 (Vol. I & II)	Date	0.50	25/11/2011	30/11/2011	15/12/2011	30/12/2011	31/12/2011
			3.7.6 3.7.6 Release of Report: Level and Pattern of Consumer Expenditure, 2009-10	Date	0.50	25/12/2011	30/12/2011	14/01/2012	29/01/2012	30/01/2012
			3.7.7 3.7.7 Release of Report: Informal Sector and	Date	0.50	25/01/2012	31/01/2012	15/02/2012	02/03/2012	03/03/2012

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					
						Excellent	VeryGood	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
			Conditions of Employment in India, 2009-10(Vol. I & II)								
			3.7.8 3.7.8 Release of Report: Nutritional Intake in India, 2009-10	Date	0.50	26/01/2012	31/01/2012	15/02/2012	02/03/2012	03/03/2012	
			3.7.9 3.7.9 Release of report: Household consumption of various goods and services 2009-11(Vol. I & II)	Date	0.50	23/02/2012	28/02/2012	15/03/2012	30/03/2012	31/03/2012	
		3.8 3.8 Designing of NSS 68th round on consumer expenditure and employment & un-employment	3.8.1 3.8.1 Finalization of Survey Instruments for Field Operations [after AITOT]	Date	0.50	20/04/2011	25/04/2011	09/05/2011	24/05/2011	25/05/2011	
			3.8.2 3.8.2 Finalisation of sample list and circulation to field offices/State DESs	Date	0.50	20/06/2011	25/06/2011	10/07/2011	25/07/2011	26/07/2011	
			3.8.3 3.8.3 Release of Tabulation Plan	Date	0.50	15/10/2011	20/10/2011	04/11/2011	19/11/2011	20/11/2011	
			3.8.4 3.8.4 Finalisation of data processing instruments	Date	0.50	25/10/2011	30/10/2011	14/11/2011	29/11/2011	30/11/2011	
		3.9 3.9 NSS 67th Round Survey on Unincorporated Non-agricultural Enterprises (excluding construction)	3.9.1 3.9.1 Completion of data entry and data verification	Date	1.00	05/01/2012	10/01/2012	25/01/2012	09/02/2012	10/02/2012	

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
4 To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)	7.00	4.1 4.1 Release of MPLADS Funds in installments of Rs One crore each	4.1.1 4.1.1 Release of 410 installments during the first quarter of 2011-12 (Apr. –Jun.,2011)	No	0.50	410	369	328	287	246
			4.1.2 4.1.2 Release of 710 installments (cumulative) upto the second quarter of 2011-12 (July –Sept.,2011)	No	0.50	710	639	568	497	426
			4.1.3 4.1.3 Release of 1030 installments (cumulative) upto the third quarter of 2011-12 (Oct- Dec. 2011)	No	0.50	1030	927	824	721	618
			4.1.4 4.1.4 Release of 1460 installments (cumulative) upto the fourth quarter of 2011-12 (Jan-Mar., 2012)	No	0.50	1460	1314	1168	1022	876
	4.2 4.2 Review of progress of MPLADS in States /UTs	4.2.1 4.2.1 Review meeting with the States in first half of 2011-12	Date	0.50	18/08/2011	25/08/2011	08/09/2011	22/09/2011	30/09/2011	
		4.2.2 4.2.2 Review meeting with the States in the second half of 2011-12	Date	0.50	14/02/2012	19/02/2012	02/03/2012	17/03/2012	25/03/2012	
	4.3 4.3 Physical monitoring of MPLADS works	4.3.1 4.3.1 Feedback to be sent to districts based	No	1.00	75	65	55	45	25	

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					
						Excellent	VeryGood	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
			on the NABARD Consultancy Service study reports								
		4.4 4.4 Monitoring mechanism for effective implementation	4.4.1 4.4.1 Holding Review meetings with States/Districts.	No	1.00	8	7	6	5	4	
		4.5 4.5 Faster Transfer of MPLAD funds through E-Transfer mode.	4.5.1 4.5.1 Operationalisation of e-transfer of installments.	No	1.00	730	657	584	511	438	
		4.6 4.6 Capacity building programme on MPLAD Guidelines.	4.6.1 4.6.1 Training to States/Districts Officials.	No	0.50	8	7	6	5	4	
		4.7 4.7 Mechanism of Online Monitoring System.	4.7.1 4.7.1 Online Monthly Progress Report from districts.	No	0.50	730	657	584	511	438	
5 To monitor central projects of Rs. 150 crores and above, and release regular reports	6.00	5.1 5.1 Compilation and Release of Monthly Flash Report (FR) on Major Projects costing more than Rs 150 crores	5.1.1 5.1.1 Release of Flash Report for the month of Jan., 2011 by a time lag of 10 weeks	Date	0.20	13/04/2011	20/04/2011	27/04/2011	04/05/2011	11/05/2011	
			5.1.2 5.1.2 Release of Flash Report for the month of Feb , 2011 by a time lag of 10 weeks	Date	0.20	13/05/2011	20/05/2011	27/05/2011	04/06/2011	11/06/2011	
			5.1.3 5.1.3 Release of Flash Report for the month of Mar , 2011 by a time lag of 10 weeks	Date	0.20	13/06/2011	20/06/2011	27/06/2011	04/07/2011	11/07/2011	

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
			5.1.4 5.1.4 Release of Flash Report for the month of Apr , 2011 by a time lag of 10 weeks	Date	0.20	13/07/2011	20/07/2011	27/07/2011	04/08/2011	11/08/2011
			5.1.5 5.1.5 Release of Flash Report for the month of May, 2011 by a time lag of 10 weeks	Date	0.20	13/08/2011	20/08/2011	27/08/2011	04/09/2011	11/09/2011
			5.1.6 5.1.6 Release of Flash Report for the month of June, 2011 by a time lag of 10 weeks	Date	0.20	13/09/2011	20/09/2011	27/09/2011	04/10/2011	11/10/2011
			5.1.7 5.1.7 Release of Flash Report for the month of July, 2011 by a time lag of 10 weeks	Date	0.20	13/10/2011	20/10/2011	27/10/2011	04/11/2011	11/11/2011
			5.1.8 5.1.8 Release of Flash Report for the month of Aug , 2011 by a time lag of 10 weeks	Date	0.20	13/11/2011	20/11/2011	27/11/2011	04/12/2011	11/12/2011
			5.1.9 5.1.9 Release of Flash Report for the month of Sept , 2011 by a time lag of 10 weeks	Date	0.20	13/12/2011	20/12/2011	27/12/2011	04/01/2012	11/01/2012
			5.1.10 5.1.10 Release of Flash Report for the month of Oct, 2011 by a time lag of 10	Date	0.20	13/01/2012	20/01/2012	27/01/2012	04/02/2012	11/02/2012

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
			weeks							
			5.1.11 5.1.11 Release of Flash Report for the month of Nov, 2011 by a time lag of 10 weeks	Date	0.20	13/02/2012	20/02/2012	27/02/2012	04/03/2012	11/03/2012
			5.1.12 5.1.12 Release of Flash Report for the month of Dec, 2011 by a time lag of 10 weeks	Date	0.20	13/03/2012	20/03/2012	27/03/2012	29/03/2012	31/03/2012
		5.2 5.2 Compilation and release of Quarterly Project Implementation Status Report (QPISR)	5.2.1 5.2.1 Quarterly Project Implementation Status Report (Jan-Mar 2011)	Date	0.40	25/06/2011	02/07/2011	09/07/2011	16/07/2011	23/07/2011
			5.2.2 5.2.2 Quarterly Project Implementation Status Report (Apr-Jun 2011)	Date	0.40	25/09/2011	02/10/2011	09/10/2011	16/10/2011	23/10/2011
			5.2.3 5.2.3 Quarterly Project Implementation Status Report (Jul-Sept 2011)	Date	0.40	25/12/2011	02/01/2012	09/01/2012	16/01/2012	23/01/2012
			5.2.4 5.2.4 Quarterly Project Implementation Status Report (Oct-Dec 2011)	Date	0.40	25/03/2012	27/03/2012	29/03/2012	30/03/2012	31/03/2012
		5.3 5.3 Training Programme on Project Monitoring, OCMS and Project Planning &	5.3.1 5.3.1 Organising one training programme for State Govt/ CPSU's officials	Date	0.50	30/06/2011	07/07/2011	14/07/2011	21/07/2011	28/07/2011

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Managemen' for State Govt/ CPSU's officials	Apr-June 2011.							
			5.3.2 5.3.2 Organising one training programme for State Govt/ CPSU's officials during July-Sep	Date	0.50	30/09/2011	07/10/2011	14/10/2011	21/10/2011	28/10/2011
			5.3.3 5.3.3 Organising one training programme for State Govt/ CPSU's officials during Oct-Dec	Date	0.50	31/12/2011	07/01/2012	14/01/2012	21/01/2012	28/01/2012
			5.3.4 5.3.4 Organising one training programme for State Govt/ CPSU's officials during Jan-Mar	Date	0.50	31/03/2012	--	--	--	--
6 To monitor the performance of Infrastructure Sectors, and release regular reports	6.00	6.1 6.1 Preparation and release of Monthly Review Report on Infrastructure Sectors Performance	6.1.1 6.1.1 Monthly Review Report on Infrastructure Sectors Performance for the month of Feb, 2011	Date	0.50	30/04/2011	05/05/2011	12/05/2011	19/05/2011	26/05/2011
			6.1.2 6.1.2 Monthly Review Report on Infrastructure Sectors Performance for the month of Mar, 2011	Date	0.50	30/05/2011	05/06/2011	12/06/2011	19/06/2011	26/06/2011
			6.1.3 6.1.3 Monthly Review Report on Infrastructure Sectors Performance for the month of	Date	0.50	30/06/2011	05/07/2011	12/07/2011	19/07/2011	26/07/2011

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Apr, 2011							
			6.1.4 6.1.4 Monthly Review Report on Infrastructure Sectors Performance for the month of May, 2011	Date	0.50	30/07/2011	05/08/2011	12/08/2011	19/08/2011	26/08/2011
			6.1.5 6.1.5 Monthly Review Report on Infrastructure Sectors Performance for the month of June, 2011	Date	0.50	30/08/2011	05/09/2011	12/09/2011	19/09/2011	26/09/2011
			6.1.6 6.1.6 Monthly Review Report on Infrastructure Sectors Performance for the month of Jul, 2011	Date	0.50	30/09/2011	05/10/2011	12/10/2011	19/10/2011	26/10/2011
			6.1.7 6.1.7 Monthly Review Report on Infrastructure Sectors Performance for the month of Aug, 2011	Date	0.50	30/10/2011	05/11/2011	12/11/2011	19/11/2011	26/11/2011
			6.1.8 6.1.8 Monthly Review Report on Infrastructure Sectors Performance for the month of Sep, 2011	Date	0.50	30/11/2011	05/12/2011	12/12/2011	19/12/2011	26/12/2011
			6.1.9 6.1.9 Monthly Review Report on Infrastructure	Date	0.50	30/12/2011	05/01/2012	12/01/2012	19/01/2012	26/01/2012

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Sectors Performance for the month of Oct, 2011							
			6.1.10 6.1.10 Monthly Review Report on Infrastructure Sectors Performance for the month of Nov, 2011	Date	0.50	30/01/2012	05/02/2012	12/02/2012	19/02/2012	26/02/2012
			6.1.11 6.1.11 Monthly Review Report on Infrastructure Sectors Performance for the month of Dec, 2011	Date	0.50	28/02/2012	05/03/2012	12/03/2012	19/03/2012	26/03/2012
			6.1.12 6.1.12 Monthly Review Report on Infrastructure Sectors Performance for the month of Jan, 2012	Date	0.50	30/03/2012	31/03/2012	--	--	--
7 To monitor the Twenty Point Programme, and release regular reports	6.00	7.1 7.1 Compilation and release of Monthly Progress Report on TPP-2006	7.1.1 7.1.1 Report for the month of Jan. 2011	Date	0.20	13/04/2011	20/04/2011	27/04/2011	04/05/2011	11/05/2011
			7.1.2 7.1.2 Report for the month of Feb. 2011	Date	0.20	13/05/2011	20/05/2011	27/05/2011	04/06/2011	11/06/2011
			7.1.3 7.1.3 Report for the month of Mar. 2011	Date	0.20	13/06/2011	20/06/2011	27/06/2011	04/07/2011	11/07/2011
			7.1.4 7.1.4 Report for the month of Apr. 2011	Date	0.20	13/07/2011	20/07/2011	27/07/2011	04/08/2011	11/08/2011

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value							
						Excellent	VeryGood	Good	Fair	Poor			
						100%	90%	80%	70%	60%			
			7.1.5	7.1.5 Report for the month of May 2011	Date	0.20	13/08/2011	20/08/2011	27/08/2011	04/09/2011	11/09/2011		
			7.1.6	7.1.6 Report for the month of June 2011	Date	0.20	13/09/2011	20/09/2011	27/09/2011	04/10/2011	11/10/2011		
			7.1.7	7.1.7 Report for the month of July 2011	Date	0.20	13/10/2011	20/10/2011	27/10/2011	04/11/2011	11/11/2011		
			7.1.8	7.1.8 Report for the month of Aug. 2011	Date	0.20	13/11/2011	20/11/2011	27/11/2011	04/12/2011	11/12/2011		
			7.1.9	7.1.9 Report for the month of Sept. 2011	Date	0.20	13/12/2011	20/12/2011	27/12/2011	04/01/2012	11/01/2012		
			7.1.10	7.1.10 Report for the month of Oct. 2011	Date	0.20	13/01/2012	20/01/2012	27/01/2012	04/02/2012	11/02/2012		
			7.1.11	7.1.11 Report for the month of Nov. 2011	Date	0.20	13/02/2012	20/02/2012	27/02/2012	04/03/2012	11/03/2012		
			7.1.12	7.1.12 Report for the month of Dec. 2011	Date	0.20	13/03/2012	20/03/2012	27/03/2012	30/03/2012	31/03/2012		
			7.2	7.2 Preparation and release of Annual Review Report on TPP-2006.	7.2.1	7.2.1 Annual Review Report on TPP-2006 for the year 2010-11.	Date	0.60	14/03/2012	21/03/2012	28/03/2012	30/03/2012	31/03/2012
			7.3	7.3 Conducting Monitoring & impact assessment study on schemes covered under TPP-2006.	7.3.1	7.3.1 Receipt of draft reports of studies.	Date	0.60	14/03/2012	21/03/2012	28/03/2012	30/03/2012	31/03/2012
			7.4	7.4 State visits by officers of the Ministry to assess the	7.4.1	7.4.1 State visit of atleast 5 States during the financial year.	Date	0.60	31/01/2012	07/02/2012	14/02/2012	21/02/2012	28/02/2012

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		implementation of TPP-2006 in the States/UTs.								
		7.5 7.5 National Review Meeting of TPP.	7.5.1 7.5.1 To conduct a national Level TPP-2006 Review meeting with State/UT Planning Secretaries.	Date	0.60	15/11/2011	22/11/2011	29/11/2011	05/12/2011	12/12/2011
		7.6 7.6 One Workshop for State officials on use of TPP MIS.	7.6.1 7.6.1 Organising of Work shop.	Date	0.60	15/11/2011	12/11/2011	27/11/2011	05/12/2011	12/12/2011
		7.7 7.7 Training of TPP Staff of MOSPI.	7.7.1 7.7.1 Organising training programme for staff of TPP.	Date	0.60	31/01/2012	07/02/2012	14/02/2012	21/03/2012	28/02/2012
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft for Approval	On-time submission	Date	2.00	07/03/2012	08/03/2012	09/03/2012	10/03/2012	11/03/2012
		Timely submission of Results	On-time submission	Date	1.00	01/05/2012	03/05/2012	04/05/2012	05/05/2012	06/05/2012
* Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department	10.00	Identify and Implement 3 major recommendations of ARC II relevant to the department	Finalize 3 major recommendations of ARC II relevant to the department	Date	2.00	10/12/2012	15/12/2012	20/12/2012	24/12/2012	31/12/2012
		Identify potential areas of corruption related to departmental activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.	Date	2.00	10/12/2012	15/12/2012	20/12/2012	24/12/2012	31/12/2012
		Develop an action plan for e-office Implementation in the department / ministry	Finalize an action plan for e-office	Date	2.00	10/12/2012	15/12/2012	20/12/2012	24/12/2012	31/12/2012
		Develop an action plan to implement ISO 9001 certification	Finalize an action plan to implement ISO 9001 certification	Date	2.00	10/12/2012	15/12/2012	20/12/2012	24/12/2012	31/12/2012

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	1.00	100	95	90	85	80
			Independent Audit of Implementation of Grievance Redress Mechanism	%	1.00	100	95	90	85	80
* Ensuring compliance to the Financial Accountability Framework	2.00	Timely submission of ATNS on Audit paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.50	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.50	100	90	80	70	60
		Early disposal of pending ATNS on Audit Paras of C&AG Reports presented to Parliament before 31.3.2011.	Percentage of outstanding ATNS disposed off during the year.	%	0.50	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2011	Percentage of outstanding ATRS disposed off during the year.	%	0.50	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside	1.1 Compilation and release of Estimates of National Income	1.1.1 Dissemination Report on GDP estimates for the 4th quarter of 2010-11(Jan-Mar,2011)	Date	29/05/2009	31/05/2010	07/06/2011	31/05/2012	31/05/2013
		1.1.2 Dissemination Report on GDP estimates for the first quarter of 2011-12 (Apr-Jun,2011)	Date	31/08/2009	31/08/2010	07/09/2011	31/08/2012	30/08/2013
		1.1.3 Release of publication "National Accounts Statistics 2011(NAS 2011)"	Date	30/08/2009	31/08/2010	07/09/2011	31/08/2012	31/08/2013
		1.1.4 Release Report on GDP estimates for the 2nd quarter of 2011-12 (July-Sept.2011)	Date	30/11/2009	30/11/2010	07/12/2011	30/11/2012	29/11/2013
		1.1.5 Release of publication "National Accounts Statistics Back Series, 2004-05"	Date	--	--	09/01/2012	--	--
		1.1.6 Dissemination Report on Quick Estimates of National Income 2010-11	Date	29/01/2010	31/01/2011	07/02/2012	31/01/2013	31/01/2014
		1.1.7 Dissemination Report on advance estimates of National Income 2011-12	Date	08/02/2010	07/02/2011	14/02/2012	07/02/2013	07/02/2014
		1.1.8 Dissemination Report on GDP estimates for third quarter of 2011-12 (Oct.– Dec.2011)	Date	26/02/2010	28/02/2011	07/03/2012	28/02/2013	28/02/2014
		1.1.9 Release of publication "National Accounts Statistics Sources and Methods, 2011"	Date	--	--	31/03/2012	--	--
		1.2 Impart training to State Government Officials for compilation of District	1.2.1 Conduct of Regional Workshops	No	--	--	4	5

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
	Domestic Product and other related economic indicators							
	1.3 Compilation and release of monthly Index of Industrial Production (IIP)	1.3.1 Release of press note on IIP for the month of Feb., 2011 with a time lag of 42 days.	Date	09/04/2009	12/04/2010	19/04/2011	12/04/2012	12/04/2013
		1.3.2 Release of press note on IIP for the month of March 2011 with a time lag of 42 days.	Date	12/05/2009	12/05/2010	19/05/2011	12/05/2012	12/05/2013
		1.3.3 Release of press note on IIP for the month of April, 2011 with a time lag of 42 days.	Date	12/06/2009	11/06/2010	19/06/2011	12/06/2012	12/06/2013
		1.3.4 Release of press note on IIP for the month of May 2011 with a time lag of 42 days.	Date	12/07/2009	12/07/2010	19/07/2011	12/07/2012	12/07/2013
		1.3.5 Release of press note on IIP for the month of June 2011 with a time lag of 42 days.	Date	12/08/2009	12/08/2010	19/08/2011	12/08/2012	12/08/2013
		1.3.6 Release of press note on IIP for the month July, 2011 with a time lag of 42 days.	Date	11/09/2009	10/09/2010	19/09/2011	12/09/2012	12/09/2013
		1.3.7 Release of press note on IIP for the month of Aug., 2011 with a time lag of 42 days.	Date	12/10/2009	12/10/2010	19/10/2011	12/10/2012	12/10/2013
		1.3.8 Release of press note on IIP for the month of Sept. 2011 with a time lag of 42 days.	Date	12/11/2009	12/11/2010	19/11/2011	12/11/2012	12/11/2013
		1.3.9 Release of press note on IIP for the month of Oct, 2011 with a time lag of 42	Date	11/12/2009	10/12/2010	19/12/2011	12/12/2012	12/12/2013

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		days.						
		1.3.10 Release of press note on IIP for the month of Nov., 2011 with a time lag of 42 days.	Date	12/01/2010	12/01/2011	19/01/2012	12/01/2013	12/01/2014
		1.3.11 Release of press note on IIP for the month of Dec, 2011 with a time lag of 42 days.	Date	12/02/2010	11/02/2011	19/02/2012	12/02/2013	12/02/2014
		1.3.12 Release of press note on IIP for the month of Jan, 2012 with a time lag of 42 days.	Date	12/03/2010	11/03/2011	19/03/2012	12/03/2013	12/03/2014
	1.4 Compilation and release of Energy Statistics	1.4.1 Finalisation of report on Energy Statistics-2012 with data for 2010-11.	Date	31/07/2009	30/06/2010	31/03/2012	31/03/2013	31/03/2014
	1.5 Index of Service Production	1.5.1 Release of Index of Service Production for Railways, Airways and Port sectors	Date	--	--	31/12/2011	--	--
		1.5.2 Evolving draft methodology for one more sector (constitution of committee, holding meetings, etc.)	Date	--	--	28/02/2012	28/02/2013	28/02/2014
	1.6 Compilation and release of Annual Survey of Industries (ASI) 2008-09 and 2009-10	1.6.1 Release of Vol -II of ASI 2008-09 on e-media.	Date	31/08/2009	30/06/2010	15/07/2011	30/06/2012	30/06/2013
		1.6.2 Release of Provisional Key Results of ASI 2009-10 in e-media	Date	31/01/2010	14/01/2011	15/01/2012	15/01/2013	15/01/2014
		1.6.3 Release of ASI 2009-10, Vol.-I with analysis of data in e-media	Date	15/04/2010	31/03/2011	31/03/2012	31/03/2013	31/03/2014

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
	1.7 Conduct of Sixth Economic Census	1.7.1 Submission of EFC note for approval	Date	--	--	31/07/2011	--	--
		1.7.2 Finalisation of Census Schedules	Date	--	--	07/07/2011	--	--
		1.7.3 Finalisation of Manual of Instructions	Date	--	--	07/07/2011	--	--
		1.7.4 Finalisation of Tabulation Plan	Date	--	--	07/10/2011	--	--
		1.7.5 All India Conference of State Planning Secretaries & Directors of State DES's	Date	--	--	07/12/2011	--	--
		1.7.6 All India Training of National/State level Trainers	Date	--	--	07/01/2012	--	--
		1.7.7 State level Training for district /taluk officials	Date	--	--	07/02/2012	--	--
		1.7.8 Commencement of Census field work in 6-7 states	Date	--	--	07/03/2012	--	--
	1.8 Preparation of Business Register	1.8.1 Report of the Committee suggesting methodology	Date	--	--	07/03/2012	--	--
	1.9 Tracking of Millennium Development(MDG) Goals	1.9.1 Millennium Development Goals: India Country Report, 2011	Date	--	25/03/2010	08/01/2012	01/01/2013	01/01/2014
	1.10 Bringing out statistical publications	1.10.1 Women and Men in India -2011	Date	--	--	07/11/2011	31/10/2012	31/10/2013
		1.10.2 Situational Analysis of the Elderly in India, 2011	Date	--	--	05/07/2011	29/06/2012	--
		1.10.3 Compendium of Environment and Climate Change Statistics, 2011	Date	--	--	07/01/2012	01/01/2013	01/01/2014

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		1.10.4 Selected Socio Economic Statistics 2011	Date	--	23/09/2009	07/03/2012	01/03/2013	01/03/2014
		1.10.5 Statistical Year Book India, 2012	Date	30/06/2009	07/02/2011	01/02/2012	01/01/2013	01/01/2014
	1.11 Improved web-based data dissemination and user interface	1.11.1 Development of meta data pages for micro-data dissemination following international standards	Date	--	--	01/02/2012	--	--
	1.12 Undertaking fieldwork of Annual Survey of Industries (ASI)	1.12.1 Completion of field work of ASI 2009-10 by 30th June 2011	%	--	--	85	95	95
		1.12.2 Survey of 30000 units of ASI 2010-11 by 31st March 2012	%	--	--	85	95	95
	1.13 Undertaking field work of NSS 67th Round (July 2010-June,2011) on Unincorporated Non- Agricultural Enterprises	1.13.1 Completion of the field work of 4th Sub-Round (April-June,2011)	%	--	--	85	95	95
	1.14 Undertaking fieldwork for NSS 68th Round on Household Consumer Expenditure and Employment and Unemployment	1.14.1 Completion of the fieldwork of 1st, 2nd, and 3rd Sub-Rounds	%	--	--	85	95	95
	1.15 Collection of Price data for compilation of Consumer Price Index Number –urban (CPI-U)	1.15.1 Completion of 1078 price quotations per month for urban centers	%	85	98	85	95	95
2 To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics	2.1 Improvement in the quality of following data sets: (i) Local Body Accounts (ii) Estimates of Services in un-organized sector	2.1.1 Organising Regional Training Workshops for the State Government officers.	No.	--	--	3	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
	2.2 Compilation and release of Monthly Consumer Price Indices State-wise and All-India, separately for rural and urban areas and also combined	2.2.1 Release of Consumer Price Indices for the month of March, 2011	Date	--	--	02/05/2011	30/04/2012	30/04/2013
		2.2.2 Release of Consumer Price Indices for the month of April, 2011	Date	--	--	02/06/2011	31/05/2012	31/05/2013
		2.2.3 Release of Consumer Price Indices for the month of May, 2011	Date	--	--	02/07/2011	30/06/2012	30/06/2013
		2.2.4 Release of Consumer Price Indices for the month of June, 2011	Date	--	--	02/08/2011	31/07/2012	31/07/2013
		2.2.5 Release of Consumer Price Indices for the month of July, 2011	Date	--	--	02/09/2011	31/08/2012	31/08/2013
		2.2.6 Release of Consumer Price Indices for the month of August, 2011	Date	--	--	02/10/2011	30/09/2012	30/09/2013
		2.2.7 Release of Consumer Price Indices for the month of September, 2011	Date	--	--	02/11/2011	31/10/2012	31/10/2013
		2.2.8 Release of Consumer Price Indices for the month of October, 2011	Date	--	--	02/12/2011	30/11/2012	30/11/2013
		2.2.9 Release of Consumer Price Indices for the month of November, 2011	Date	--	--	02/01/2012	31/12/2012	31/12/2013
		2.2.10 Release of Consumer Price Indices for the month of December, 2011	Date	--	--	02/02/2012	31/01/2013	31/01/2014
		2.2.11 Release of Consumer Price Indices for the month of January,	Date	--	--	02/03/2012	28/02/2013	28/02/2014

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		2012						
		2.2.12 Release of Consumer Price Indices for the month of February 2012	Date	--	--	31/03/2012	31/03/2013	31/03/2014
	2.3 Organising/sponsoring of national/international training programmes/ Workshops/ seminars	2.3.1 Organising/ sponsoring of trainings/ workshops/ seminars	No	72	65	50	52	54
	2.4 Awarding Internships	2.4.1 Awarding Internships to University/College students	No	2	20	35	45	50
	2.5 Training Need Assessment of States	2.5.1 Completion of study	Date	--	--	10/03/2012	--	--
	2.6 Revision of curriculum on core subjects	2.6.1 Subjects covered	No	--	--	4	4	4
	2.7 Training course on 'Communication and Presentation Skill'	2.7.1 Conducting of Course	No	--	--	1	4	4
	2.8 Improving quality of Crime statistics	2.8.1 Release of Review report on Crime Statistics	Date	--	--	06/07/2011	--	--
	2.9 Bringing out technical manuals/Statistical Standards on different subjects	2.9.1 Manual on Animal Husbandry Statistics	Date	--	--	07/10/2011	--	--
		2.9.2 Manual on Fishery Statistics	Date	--	--	06/01/2012	--	--
		2.9.3 Manual on Disability Statistics	Date	--	--	26/03/2012	--	--
		2.9.4 Documentation on revision of base year of IIP with new base (2004-05)	Date	--	--	31/12/2011	--	--
		2.9.5 Framework of Manual on "Health Statistics"	Date	--	--	15/01/2012	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		2.9.6 Manual on Infrastructure Statistics	Date	--	--	31/03/2012	--	--
	2.10 Consultation with Stakeholders/data users	2.10.1 Workshop on Environment statistics with State/UT organizations and data users	Date	--	--	15/02/2012	--	--
		2.10.2 Data Users / Source agencies workshop on IIP New Series (2004-05)	Date	--	--	30/09/2011	--	--
		2.10.3 Organizing National Statistics Day in States /UTs /Offices /Institutions	No	--	--	30	30	30
	2.11 To improve the quality of IIP Data	2.11.1 Release of report on the study on internal consistency of IIP data	Date	--	--	31/01/2012	--	--
	2.12 To revise the base year of IIP	2.12.1 Draft report of the Expert Committee	Date	--	--	15/02/2012	--	--
	2.13 Providing financial support to States for taking up surveys and research studies	2.13.1 Formulation of a sub-scheme under plan scheme "Capacity Development" for grants to DESs in States/UTs towards surveys and research studies	Date	--	--	07/10/2011	--	--
	2.14 Review of methodology and sample size for north eastern States for socio-economic survey for making available reliable estimates at individual State level	2.14.1 Submission of the report of the committee to look in to the issues of optimum sample size for north eastern States	Date	--	--	30/06/2011	--	--
	2.15 Consultation with Central and State Statistical Organizations	2.15.1 Organizing the 19th Conference of Central and State Statistical Organizations (COCSSO) with participation of States /UTs /Central Depts. /Institutions	No	21	22	25	25	25

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Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
	2.16 International Trade in Services	2.16.1 Report of the Expert Group on strengthening institutional mechanism for regular collection and compilation of data	Date	--	--	31/12/2011	--	--
3 To make available new data sets on emerging fields to meet the demand of policy makers and planners	3.1 To evolve methodology for preparation of satellite accounts of Health and Education Services	3.1.1 Constitution of Technical Advisory Group and holding its meetings	Date	--	--	25/03/2012	--	--
	3.2 Natural Resource Accounting	3.2.1 Release of Report on Natural Resource Accounting	Date	--	--	22/02/2012	15/02/2013	15/02/2014
	3.3 To facilitate development of local level database for local planning, effective implementation and monitoring of various social and economic development programmes	3.3.1 Proposal for formulation of a Centrally Sponsored Scheme on Basic Statistics for Local Level Development	Date	--	--	07/07/2011	30/06/2012	--
	3.4 To measure effects of social institutions on gender issues	3.4.1 Workshop with stakeholders on Social Institution and Gender Index (SIGI)	Date	--	--	15/08/2011	--	--
	3.5 To harmonize Time Use Statistics	3.5.1 Workshop on Harmonization of Time Use surveys	--	--	--	1	--	--
	3.6 To strengthen the State Statistical System through the India Statistical Strengthening Project so as to enable the States to perform the twenty key statistical activities	3.6.1 Preparation of State Strategic Statistical Plans for States / UTs	No	--	1	9	10	--
		3.6.2 Signing of MoUs	No	--	1	9	10	--
3.6.3 Release of Funds to States / UTs		No	--	1	7	12	--	

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Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		3.6.4 Workshop with States/UTs and State-level Senior Officers of NSSO on implementation of India Statistical Strengthening Project	Date	--	--	07/09/2011	--	--
	3.7 Release of indicators/ reports based on NSS 66th Round on Survey on Consumer Expenditure and Employment & Unemployment	3.7.1 Release of key labour market indicators	Date	--	--	30/06/2011	--	--
		3.7.2 Release of unit level data for schedule 10 on employment and unemployment	Date	--	--	10/07/2011	--	--
		3.7.3 Release of State/ UT-wise indicators giving URP/MRP decile class distribution of Monthly Per Capita Expenditure (MPCE)	Date	--	--	15/07/2011	--	--
		3.7.4 Release of unit level data for schedule 1.0 on household consumption expenditure	Date	--	--	25/07/2011	--	--
		3.7.5 Release of Report: Employment and Unemployment Situation in India: 2009-10 (Vol. I & II)	Date	--	--	30/11/2011	--	--
		3.7.6 Release of Report: Level and Pattern of Consumer Expenditure, 2009-10	Date	--	--	30/12/2011	--	--
		3.7.7 Release of Report: Informal Sector and Conditions of Employment in India, 2009-10(Vol. I & II)	Date	--	--	31/01/2012	--	--

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Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		3.7.8 Release of Report: Nutritional Intake in India, 2009-10	Date	--	--	31/01/2012	--	--
		3.7.9 Release of report: Household consumption of various goods and services 2009-11(Vol. I & II)	Date	--	--	28/02/2012	--	--
	3.8 Designing of NSS 68th round on consumer expenditure and employment & un-employment	3.8.1 Finalization of Survey Instruments for Field Operations [after AITOT]	Date	--	--	25/04/2011	--	--
		3.8.2 Finalisation of sample list and circulation to field offices/State DESs	Date	--	--	25/06/2011	--	--
		3.8.3 Release of Tabulation Plan	Date	--	--	20/10/2011	--	--
		3.8.4 Finalisation of data processing instruments	Date	--	--	30/10/2011	--	--
	3.9 NSS 67th Round Survey on Unincorporated Non-agricultural Enterprises (excluding construction)	3.9.1 Completion of data entry and data verification	Date	--	--	10/01/2012	--	--
	4 To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)	4.1 Release of MPLADS Funds in installments of Rs One crore each	4.1.1 Release of 410 installments during the first quarter of 2011-12 (Apr. –Jun.,2011)	No	448	259	369	410
4.1.2 Release of 710 installments (cumulative) upto the second quarter of 2011-12 (July –Sept.,2011)			No	390	607	639	710	780
4.1.3 Release of 1030 installments (cumulative) upto the third quarter of 2011-12 (Oct- Dec. 2011)			No	431	181	927	1030	1100

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Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		4.1.4 Release of 1460 installments (cumulative) upto the fourth quarter of 2011-12 (Jan-Mar., 2012)	No	310	532	1314	1460	1560
	4.2 Review of progress of MPLADS in States /UTs	4.2.1 Review meeting with the States in first half of 2011-12	Date	04/07/2008	12/08/2009	25/08/2011	25/08/2012	25/08/2013
		4.2.2 Review meeting with the States in the second half of 2011-12	Date	23/01/2009	02/02/2010	19/02/2012	19/02/2013	19/02/2014
	4.3 Physical monitoring of MPLADS works	4.3.1 Feedback to be sent to districts based on the NABARD Consultancy Service study reports	No	25	83	65	75	75
	4.4 Monitoring mechanism for effective implementation	4.4.1 Holding Review meetings with States/Districts.	No	--	--	7	8	--
	4.5 Faster Transfer of MPLAD funds through E-Transfer mode.	4.5.1 Operationalisation of e-transfer of installments.	No	--	--	657	730	--
	4.6 Capacity building programme on MPLAD Guidelines.	4.6.1 Training to States/Districts Officials.	No	--	--	7	8	--
	4.7 Mechanism of Online Monitoring System.	4.7.1 Online Monthly Progress Report from districts.	No	--	--	657	730	--
5 To monitor central projects of Rs. 150 crores and above, and release regular reports	5.1 Compilation and Release of Monthly Flash Report (FR) on Major Projects costing more than Rs 150 crores	5.1.1 Release of Flash Report for the month of Jan., 2011 by a time lag of 10 weeks	Date	20/03/2009	13/04/2010	20/04/2011	20/04/2012	20/04/2013
		5.1.2 Release of Flash Report for the month of Feb , 2011 by a time lag of 10 weeks	Date	05/05/2009	07/05/2010	20/05/2011	20/05/2012	20/05/2013

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Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		5.1.3 Release of Flash Report for the month of Mar , 2011 by a time lag of 10 weeks	Date	27/05/2009	10/06/2010	20/06/2011	20/06/2012	20/06/2013
		5.1.4 Release of Flash Report for the month of Apr , 2011 by a time lag of 10 weeks	Date	23/07/2009	12/07/2010	20/07/2011	20/07/2012	20/07/2013
		5.1.5 Release of Flash Report for the month of May, 2011 by a time lag of 10 weeks	Date	09/09/2009	09/08/2010	20/08/2011	20/08/2012	20/08/2013
		5.1.6 Release of Flash Report for the month of June, 2011 by a time lag of 10 weeks	Date	22/09/2009	09/09/2010	20/09/2011	20/09/2012	20/09/2013
		5.1.7 Release of Flash Report for the month of July, 2011 by a time lag of 10 weeks	Date	22/10/2009	08/10/2010	20/10/2011	20/10/2012	20/10/2013
		5.1.8 Release of Flash Report for the month of Aug , 2011 by a time lag of 10 weeks	Date	23/11/2009	09/11/2010	20/11/2011	20/11/2012	20/11/2013
		5.1.9 Release of Flash Report for the month of Sept , 2011 by a time lag of 10 weeks	Date	27/11/2009	07/12/2010	20/12/2011	20/12/2012	20/12/2013
		5.1.10 Release of Flash Report for the month of Oct, 2011 by a time lag of 10 weeks	Date	27/12/2009	11/01/2011	20/01/2012	20/01/2013	20/01/2014
		5.1.11 Release of Flash Report for the month of Nov, 2011 by a time lag of 10 weeks	Date	14/02/2010	10/02/2011	20/02/2012	20/02/2013	20/02/2014

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Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		5.1.12 Release of Flash Report for the month of Dec, 2011 by a time lag of 10 weeks	Date	14/03/2010	13/03/2011	20/03/2012	20/03/2013	20/03/2014
	5.2 Compilation and release of Quarterly Project Implementation Status Report (QPISR)	5.2.1 Quarterly Project Implementation Status Report (Jan-Mar 2011)	Date	24/06/2009	27/06/2010	02/07/2011	02/07/2012	02/07/2013
		5.2.2 Quarterly Project Implementation Status Report (Apr-Jun 2011)	Date	15/10/2009	09/09/2010	02/10/2011	02/10/2012	02/10/2013
		5.2.3 Quarterly Project Implementation Status Report (Jul-Sept 2011)	Date	24/12/2009	09/12/2010	02/01/2012	02/01/2013	02/01/2014
		5.2.4 Quarterly Project Implementation Status Report (Oct-Dec 2011)	Date	14/05/2009	30/03/2011	27/03/2012	27/03/2013	27/03/2014
		5.3 Training Programme on Project Monitoring, OCMS and Project Planning & Management for State Govt/ CPSU's officials	5.3.1 Organising one training programme for State Govt/ CPSU's officials during Apr-June 2011.	Date	--	--	07/07/2011	07/07/2012
	5.3.2 Organising one training programme for State Govt/ CPSU's officials during July-Sep 2011.		Date	--	--	07/10/2011	07/10/2012	07/10/2013
	5.3.3 Organising one training programme for State Govt/ CPSU's officials during Oct-Dec 2011.		Date	--	--	07/01/2012	07/01/2013	07/01/2014
	5.3.4 Organising one training programme for State Govt/ CPSU's officials during Jan-Mar 2012.		Date	--	--	31/03/2012	31/03/2013	31/03/2014
6 To monitor the performance of Infrastructure Sectors, and release regular reports	6.1 Preparation and release of Monthly Review Report on Infrastructure Sectors	6.1.1 Monthly Review Report on Infrastructure Sectors Performance for the	Date	13/04/2010	30/04/2011	05/05/2011	05/05/2012	05/05/2013

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Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
	Performance	month of Feb, 2011						
		6.1.2 Monthly Review Report on Infrastructure Sectors Performance for the month of Mar, 2011	Date	07/05/2010	30/05/2011	05/06/2011	05/06/2012	05/06/2013
		6.1.3 Monthly Review Report on Infrastructure Sectors Performance for the month of Apr, 2011	Date	12/06/2009	16/06/2010	05/07/2011	05/07/2012	05/07/2013
		6.1.4 Monthly Review Report on Infrastructure Sectors Performance for the month of May, 2011	Date	21/07/2009	16/07/2010	05/08/2011	05/08/2012	05/08/2013
		6.1.5 Monthly Review Report on Infrastructure Sectors Performance for the month of June, 2011	Date	17/08/2009	16/08/2010	05/09/2011	05/09/2012	05/09/2013
		6.1.6 Monthly Review Report on Infrastructure Sectors Performance for the month of Jul, 2011	Date	14/09/2009	14/09/2010	05/10/2011	05/10/2012	05/10/2013
		6.1.7 Monthly Review Report on Infrastructure Sectors Performance for the month of Aug, 2011	Date	19/10/2009	08/10/2010	05/11/2011	05/11/2012	05/11/2013
		6.1.8 Monthly Review Report on Infrastructure Sectors Performance for the month of Sep, 2011	Date	23/11/2009	12/11/2010	05/12/2011	05/12/2012	05/12/2013
		6.1.9 Monthly Review Report on Infrastructure Sectors Performance for the month of Oct, 2011	Date	15/11/2009	15/12/2010	05/01/2012	05/01/2013	05/01/2014
		6.1.10 Monthly Review Report on Infrastructure Sectors Performance for the	Date	20/01/2010	12/01/2011	05/02/2012	05/02/2013	05/02/2014

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Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		month of Nov, 2011						
		6.1.11 Monthly Review Report on Infrastructure Sectors Performance for the month of Dec, 2011	Date	16/02/2010	14/02/2011	05/03/2012	05/03/2013	05/03/2014
		6.1.12 Monthly Review Report on Infrastructure Sectors Performance for the month of Jan, 2012	Date	16/03/2010	30/03/2011	31/03/2012	31/03/2013	31/03/2014
7 To monitor the Twenty Point Programme, and release regular reports	7.1 Compilation and release of Monthly Progress Report on TPP-2006	7.1.1 Report for the month of Jan. 2011	Date	27/04/2009	09/04/2010	20/04/2011	20/04/2012	20/04/2013
		7.1.2 Report for the month of Feb. 2011	Date	01/06/2009	30/04/2010	20/05/2011	20/05/2012	20/05/2013
		7.1.3 Report for the month of Mar. 2011	Date	24/06/2009	16/06/2010	20/06/2011	20/06/2012	20/06/2013
		7.1.4 Report for the month of Apr. 2011	Date	18/08/2009	13/07/2010	20/07/2011	20/07/2012	20/07/2013
		7.1.5 Report for the month of May 2011	Date	31/08/2009	05/08/2010	20/08/2011	20/08/2012	20/08/2013
		7.1.6 Report for the month of June 2011	Date	30/09/2009	30/08/2010	20/09/2011	20/09/2012	20/09/2013
		7.1.7 Report for the month of July 2011	Date	28/10/2009	06/10/2010	20/10/2011	20/10/2012	20/10/2013
		7.1.8 Report for the month of Aug. 2011	Date	24/11/2009	09/11/2010	20/11/2011	20/11/2012	20/11/2013
		7.1.9 Report for the month of Sept. 2011	Date	23/12/2009	08/12/2010	20/12/2011	20/12/2012	20/12/2013
		7.1.10 Report for the month of Oct. 2011	Date	14/01/2010	10/01/2011	20/01/2012	20/01/2013	20/01/2014
		7.1.11 Report for the month of Nov. 2011	Date	14/02/2010	08/02/2011	20/02/2012	20/02/2013	20/02/2014

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		7.1.12 Report for the month of Dec. 2011	Date	14/03/2010	13/03/2011	20/03/2012	20/03/2013	20/03/2014
	7.2 Preparation and release of Annual Review Report on TPP-2006.	7.2.1 Annual Review Report on TPP-2006 for the year 2010-11.	Date	--	28/03/2011	21/03/2012	21/03/2013	21/03/2014
	7.3 Conducting Monitoring & impact assessment study on schemes covered under TPP-2006.	7.3.1 Receipt of draft reports of studies.	Date	--	--	21/03/2012	--	--
	7.4 State visits by officers of the Ministry to assess the implementation of TPP-2006 in the States/UTs.	7.4.1 State visit of atleast 5 States during the financial year.	Date	--	--	07/02/2012	07/02/2013	07/02/2014
	7.5 National Review Meeting of TPP.	7.5.1 To conduct a national Level TPP-2006 Review meeting with State/UT Planning Secretaries.	Date	--	28/10/2010	22/11/2011	22/11/2012	22/11/2013
	7.6 One Workshop for State officials on use of TPP MIS.	7.6.1 Organising of Work shop.	Date	--	--	22/11/2011	--	--
	7.7 Training of TPP Staff of MOSPI.	7.7.1 Organising training programme for staff of TPP.	Date	--	--	07/12/2012	07/12/2013	07/12/2014
* Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On-time submission	Date	--	26/02/2010	08/03/2011	05/03/2012	05/03/2013
	Timely submission of Results	On-time submission	Date	--	18/10/2010	03/05/2011	03/05/2012	03/05/2013
* Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department	Identify and Implement 3 major recommendations of ARC II relevant to the department	Finalize 3 major recommendations of ARC II relevant to the department	Date	--	--	15/12/2011	--	--
	Identify potential areas of corruption related to departmental activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.	Date	--	--	15/12/2011	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
	Develop an action plan for e-office Implementation in the department / ministry	Finalize an action plan for e-office	Date	--	--	15/12/2011	--	--
	Develop an action plan to implement ISO 9001 certification	Finalize an action plan to implement ISO 9001 certification	Date	--	--	15/12/2011	--	--
	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	--	--	95	--	--
		Independent Audit of Implementation of Grievance Redress Mechanism	%	--	--	95	--	--
* Ensuring compliance to the Financial Accountability Framework	Timely submission of ATNS on Audit paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	--	--	90	--	--
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	--	--	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2011.	Percentage of outstanding ATNS disposed off during the year.	%	--	--	90	--	--
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2011	Percentage of outstanding ATRS disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

SECTION - 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

1. **Estimation of National Income:** The national accounts provide a comprehensive, conceptual, and accounting framework for analysing and evaluating the performance of an economy. As the national accounts are designed to account for all economic transactions, their compilation is a major exercise drawing information from several diverse data source, and adopting different approaches like expenditure approach, income approach and production approach.
2. **Consumer Price Index (CPI) Numbers:** The Central Statistics Office compiles monthly CPI for Urban, Rural and Combined, (Base 2010 = 100) at State/UT/All India level covering the entire population. All cities/towns having population (2001 Population Census) more than 9 lakh, and all State/UT capitals not covered therein were selected purposively. In all 310 towns have been selected either on purposive or random basis from which 1114 quotations (price schedules) are canvassed every month. Regular price and rent data are being collected by the NSSO (FOD). Regarding price collection in the rural areas a total of 1181 villages has been selected at all India level. The broad criterion of selection of villages is to have representation of all the districts within State/UT and villages from each district adjusted on the basis of rural population of the State/UT have been selected randomly from different tehsils. Rural price data are being collected by Department of Posts. These indices are released with a time lag of one month.
3. **Annual Survey of Industries (ASI):** The Annual Survey of Industries (ASI) is the principal source of industrial statistics in India. It provides statistical information to assess and evaluate the changes in the growth, composition and structure of organised manufacturing sector comprising activities related to manufacturing, repair services, gas and water supply and cold storage. The ASI frame is based on the lists of registered factories/units maintained by the Chief Inspector of Factories (CIF) in each State/UT and those maintained by licensing authorities in respect of bidi and cigar establishments and electricity undertakings.
4. **Crop Cutting Experiments:** The Field Operation Division of the National Sample Survey Office (NSSO) conducts crop cutting experiments to generate yield estimates of major crops. Stratified multi stage random sampling design is adopted for carrying out these surveys with tehsil, taluks etc. as strata, revenue village within a strata as first stage unit of sampling, survey numbers/fields within each selected village as sampling unit at the second stage and an experimental plot of a specified shape and size as the ultimate unit of sample.
5. **Sample Check on Area Enumeration:** The estimation of areas statistics is made by the National Sample Survey Office with the co-operation for the States /UTs. The prime objective is to generate timely and reliable estimates of area under principal crops for each of the agricultural seasons.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

6. **NSS Socio-Economic Surveys:** The National Sample Survey Office conducts nationwide sample surveys on various socio-economic issues in successive rounds, each round covering subjects of current interest in a specific survey period. The period of survey is of one year duration, starting on 1st July and ending on 30th June. The survey period of each round is divided into four sub-rounds of three months' duration. In each of these four sub-rounds, equal numbers of sample villages/ blocks are allotted for survey with a view to ensuring uniform spread of sample over the entire survey period. A stratified multi-stage design has been adopted for the surveys.

7. **Non-Profit Institution (NPI) Surveys:** The primary objective of Non-Profit Institution Surveys is to generate separate accounts for the NPI sector in terms of employment and output in the national accounts statistics. This survey has been planned to be conducted in two phases with the collaboration with State Governments/UTs. In the first phase, the manual records on NPIs available with their registering authorities in different States of the country have to be computerized so that the frame of the registered NPIs in the country is available at one place. In the second phase, all the listed NPIs are to be visited by investigators to physically verify their existence and simultaneously collect employment and financial data from the functioning NPIs.

8. **Monitoring of MPLAD Scheme:** For effective implementation of the works taken up under this scheme, each State Government/UT Administration has designated one nodal Department for physical monitoring through field inspection and for coordination with the Ministry of Statistics and Programme Implementation. The Heads of Districts are required to visit and inspect at least 10% of these works every year. Similarly, it is the responsibility of the senior officers of implementing agencies of these works to regularly visit the work spots and ensure that the works are progressing satisfactorily as per the prescribed procedures and specifications. Likewise, officers of district at the sub-divisional and block level are also closely monitoring implementation of these works through visits to work sites. A schedule of inspections which prescribes the minimum number of field visits for each supervisory level functionary of the implementing agencies is to be drawn up by MOSPI. A software for monitoring MPLADS works, in which provision has been made for the district authorities to upload the details of works, so as to enable universal online access with a view to facilitate increase in transparency, accountability and promote e-governance, has been launched from November, 2004. The District Authorities are responsible to upload the data of works in the software, which is monitored by the Ministry. The Ministry has also embarked on a radical monitoring initiative, by initiating direct physical monitoring of MPLADS works on a sample basis in various districts of the country, by an independent institution, viz. the NABARD Consultancy Services (NABCONS).

9. **Monitoring of Projects :**The Ministry of Statistics and Programme Implementation monitors the performance of the country's eleven key infrastructure sectors, viz., Power, Coal, Steel, Railways, Telecommunications, Ports, Fertilizers, Cement, Petroleum & Natural Gas, Roads and Civil Aviation with the special focus on removing the bottlenecks in the way of their accelerated growth. A monthly review Report of Infrastructure Performance and Capsule Report on Infrastructure Performance is brought out as a part of the monitoring of infrastructure sectors based on the information received from concerned

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Ministries/Departments. In addition, the Ministry monitors all Central Sectors projects of the Government costing Rs.150 crores and above on a monthly basis through a system of Flash Reports. These projects are monitored against the milestones set at the commencement of the projects.

10. Monitoring of 20-Point Programme: The Twenty Point Programme 2006 is a package of social sector schemes and programmes administered by various Ministries of Government of India and implemented mainly by States and UTs. The Twenty Point Programme consists of 65 items. The primary responsibility of implementation and monitoring of the programmes lies with the agencies entrusted with the execution of the programme i.e. State Government/UT Administrations and Central Nodal Ministries. At the Centre, the progress of schemes/programmes covered under TPP 2006 is monitored by the Central Nodal Ministries concerned. At the State level the concerned Nodal Departments, mostly Planning Department monitors the programme. The monitoring of the programme by MOSPI is made in holistic manner on certain selected indicators.

11. The monitoring mechanism in MOSPI is based on the information collected from the Central Nodal Ministries and the State Government/UT Administrations on the selected indicators known as parameters. The information is collected on all 65 items on annual basis and on selected items on monthly basis. MOSPI brings out a monthly progress report indicating the achievements for monthly monitored items on the basis of information received from States/UTs and Central Nodal Ministries. MOSPI also brings out an Annual Progress Report of all the items covered under the TPP 2006. With a view to monitor the programme more effectively States have set up monitoring committee at State level, District level and Block level. MOSPI also make suggestions to States/UT's to improve the implementation of laggard schemes. MOSPI also awards impact assessment studies to find the bottlenecks in the implementation of the programme and to assess the benefits reaching out to the main beneficiaries.

Section 5: Specific Performance Requirements from other Departments

Specific Performance Requirements from other Departments

Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
1	2	3	4	5	6
<ul style="list-style-type: none"> •Several Central Ministries / Depts.; •Public Sector Enterprises; •State Governments. 	Release of GDP estimates.	Data on the performance of various sectors of economy	To compile GDP estimates for presenting performance of the economy.	Data on all sectors of the economy	Quality of GDP estimates will suffer
Department of Posts	Compilation of CPI(Rural) and CPI(Urban + Rural).	Monthly data on prices of selected commodities from 1181 villages distributed throughout the country.	For compilation of Consumer Price Index for Rural Areas and also Combined Index for rural and urban areas.	Data from all the 1181 villages for all the selected commodities.	The Price Index, which is an indicator price situation in the country, would not be compiled and released.
Several Ministries/ Departments/ Organisations of GOI.	India Country Report on Millennium development Goals	Indicator specific detailed data of the latest reference periods for every sectoral goals and targets	To present the progress towards achieving the Millennium Development Goals in India at national and sub-national levels	Complete data on different sectors included in MDG.	The Report produced will be incomplete and will have limited utility, and will also reflect adversely on India's commitment to the UN.
Several Ministries/ Departments/ Organisations of GOI.	To bring out statistical publications	Information/ data on statistical dimensions and programmes related to various social/target groups	To compile and prepare the publications/ reports	Complete updated information	The Reports produced will be incomplete, outdated and will have limited utility.

Several Ministries/ Departments/ Organisations of GOI.	To bring out Technical Manuals/Statistical Standards on different Subjects.	Technical/conceptual inputs regarding methodology, processes and data elements	To compile and prepare the manuals on statistical standards on different subjects for use of State Governments / Central Ministries -Departments.	Complete information from the concerned Ministries / Departments.	Changes taking place in the system from time to time would not be captured.
•€€€€€€M/o Panchayati Raj; •€€€€€€ M/o Finance; •€€€€€€ Planning Commission.	Preparation of a Centrally Sponsored Scheme to facilitate development of local level database for local planning, and effective implementation & monitoring of various social and economic development programmes of GOI.	Approval of different Government agencies.	As a pre-requisite for drafting a new scheme for the next Five-year Plan	Prompt and affirmative response to the proposal	The scheme can not be taken up in the next Five-year Plan 2012-17.
State Governments.	Release of funds to State/UT Governments for implementation of ISSP	Preparation of State Strategic Plans and signing of MoUs by State Governments in time with MOSPI.	Pre-requisites for release of grants to States/UTs, as per the scheme guidelines.	Complete compliance	Under utilisation of budgeted provision towards implementation of the ISSP and delay in fulfilling the objectives of the scheme to strengthen the statistical system in States / UTs.
Several Ministries/ Departments/ Organisations of GOI.	To bring out the Statistical Year Book, India	Timely supply of accurate and updated statistical information on various socio- economic indicators.	To bring out the publication for use of planners and policy makers in Government and outside.	Complete and updated information.	The coverage of the publication will be incomplete with limited utility.

<p>Department of Industrial Policy & Promotion (DIP&P) and other Departments / Organisations of GOI.</p>	<p>Release of Index of Industrial Production (IIP)</p>	<p>Monthly production data pertaining to selected item groups.</p>	<p>To measure growth of industrial production over a short period (month wise) and indicate level of industrial activity in the economy for use of planners and policy makers in Government as also outside Government.</p>	<p>Complete updated and timely data on production in respect of items included in the index.</p>	<p>The Index produced will have limited utility, also inviting adverse comments from Government as also media, researchers, etc.</p>
<ul style="list-style-type: none"> • Ministry of Railways; • Ministry of Civil Aviation, and; • Ministry of Shipping 	<p>Index of Service Production of Railways, Airways and Port sectors</p>	<p>Monthly/quarterly production data of passenger services and freight services from Ministry of Railways ; Air transport services data on passenger traffic services and Freight/cargo traffic services from Ministry of Civil Aviation; and data on cargo and containers transported in million tonnes from Ministry of Shipping;</p>	<p>To measure change in volume of goods and services section in the selected sectors.</p>	<p>Monthly/quarterly production data of passenger services and freight services from Ministry of Railways ; Air transport services data on passenger traffic services and Freight/cargo traffic services from Ministry of Civil Aviation; and data on cargo and containers transported in million tonnes from Ministry of Shipping;</p>	<p>It would be difficult to compile the Indices.</p>
<ul style="list-style-type: none"> • Ministry of Petroleum and Natural Gas; • Ministry of New and Renewable Resources; • Ministry of Power, and; • Ministry of Commerce 	<p>Publication of Energy Statistics</p>	<p>Updated and timely data on different sectors.</p>	<p>For compilation of All India and State-wise information.</p>	<p>All India and State-wise information on installed capacity, production, consumption, foreign trade, etc. of various energy commodities.</p>	<p>It would be difficult to bring out the publication affecting thereby the availability of data to the policy makers and planners.</p>

<ul style="list-style-type: none"> •••••••• Several Ministries / Departments of GOI; •••••••• State / UT Governments 	<p>Approval of the scheme Economic Census from different organisations; completion of modalities and census instruments, and; conduct of field work of census in States / UTs.</p>	<ul style="list-style-type: none"> •••••••• Comments/views of the appraisal agencies on EFC Note •••••••• Unit level data from all the establishments of the country 	<p>To get the scheme cleared by EFC and CCEA.</p> <ol style="list-style-type: none"> 1. To meet data requirements on establishments and workers at state/district/village/ town/ward levels for planning purposes 2. To prepare for frame for Organising sample surveys on establishments. 3. To organise annual survey of non-manufacturing enterprises, and 4. To develop the National Business Register. 	<p>Unit level data of all the establishments of the country during February-June, 2012</p>	<p>Government shall have to use the old backdated data of earlier census, which shall have limited utility for planning and policy formulation. It will also invite adverse comments from stake holders.</p>
<p>Several Ministries / Departments of GOI.</p>	<p>Manual on Infrastructure Statistics</p>	<p>Material on concepts and definitions and methodology being followed by them in collection and compilation of data on infrastructure sector.</p>	<p>To provide standardised concepts and definitions for collection of statistics on relevant parameters of Infrastructure by State Governments for monitoring and/or implementing their respective programmes/schemes.</p>	<p>Material on Concepts, Definitions and Methodology being followed for collection of data in respect of each indicator or parameter defined by these agencies.</p>	<p>Preparation of Manual on Infrastructure Statistics will be difficult.</p>

Several Ministries/ Departments/ Organisations of GOI.	SAARC Social Charter India Country Report.	Details of schemes, achievements and data on statistical indicators	To present the status of implementation of SAARC Social Charter in India	Complete information	The Report produced will be in- complete and will have limited utility, and will also reflect adversely on India's commitment to SAARC.
Several Ministries/ Departments/ Organisations of GOI.	MDG Mid Term Appraisal India Report 2009	Data on statistical indicators of different goals and details of programmatic interventions	To assess the achievement of MDGs in India	Complete information	The Report produced will be in- complete and will have limited utility, and will also reflect adversely on India's commitment to MDGs.
All Ministries and Departments of Government of India	Launching of National data warehouse of official statistics in public domain	Data on different sectors of economy	To place different statistics on all sectors at one place for access of public /users	Complete information	The Data Warehouse will have limited utility, and adversely affecting analytical work.
Several Central Ministries / Departments of GOI.	Release of Flash Reports and Capsule Reports for monitoring of Projects	Physical and Financial Performance of projects ; expenditure in a particular month and cumulative expenditure ,budgetary allocation , milestones due and achieved.	To ensure successful completion of projects with improved efficiency at a greater speed and on a reduced cost.	Complete information /statistics both physical and financial on performance of projects	The objective of monitoring of projects in different sectors through an independent Ministry would be defeated.

<p>••••••••Several Central Ministries / Departments / Organisations of GOI; •••••••• State / UT Governments.</p>	<p>Release of monthly progress reports for monitoring of Twenty Point Programme-2006</p>	<p>66 items - poverty, employment, education, housing, health, agriculture, afforestation and environment protection, drinking water, energy to rural areas and welfare of weaker section of the society covered under TPP-2006</p>	<p>For effective monitoring of the implementation of programme covered under TPP-2006</p>	<p>Relevant information on 66 items covered under TPP-2006</p>	<p>The objective of monitoring of programmes covered under TPP-2006 through an independent Ministry would be defeated.</p>
<p>Several Ministries / Departments / Organisations of the GOI.</p>	<p>Release of monthly Flash Reports, Monthly report for Prime Minister Office, Quarterly progress status reports, capsule reports and annual review report and Annual report on Accelerated Irrigation based project (AIBP)</p>	<p>Physical progress report of more than 600 central sector projects costing Rs 150 crore and above</p>	<p>For effective monitoring of the implementation status of the ongoing central sector projects</p>	<p>Relevant information on all projects on the monitor of this ministry</p>	<p>The objective of monitoring of Implementation Status of all ongoing central sector projects through an independent Ministry would be defeated.</p>

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
1 Indicators giving status of growth of economy,used by the Government for policy formulation and decision making as also by researchers and corporate houses.	Ministries/Departments of GOI , State Governments and other Central Organisations	1.1.1 Dissemination Report on GDP estimates for the 4th quarter of 2010-11(Jan-Mar,2011)	29/05/2009	31/05/2010	07/06/2011	31/05/2012	31/05/2013
2 -do-	-do-	1.1.2 Dissemination Report on GDP estimates for the first quarter of 2011-12 (Apr-Jun,2011)	31/08/2009	31/08/2010	07/09/2011	31/08/2012	30/08/2013
3 -do-	-do-	1.1.3 Release of publication "National Accounts Statistics 2011(NAS 2011)"	30/08/2009	31/08/2010	07/09/2011	31/08/2012	31/08/2013
4 -do-	-do-	1.1.4 Release Report on GDP estimates for the 2nd quarter of 2011-12 (July-Sept.2011)	30/11/2009	30/11/2010	07/12/2011	30/11/2012	29/11/2013
5 -do-	-do-	1.1.5 Release of publication "National Accounts Statistics Back Series, 2004-05"	--	--	09/01/2012	--	--
6 -do-	-do-	1.1.6 Dissemination Report on Quick Estimates of National Income 2010-11	29/01/2010	31/01/2011	7/02/2012	31/01/2013	31/01/2014
7 Availability of Census instrument for conduct of 6th Economic Census	-do-	1.1.7 Dissemination Report on advance estimates of National Income 2011-12	08/02/2010	07/02/2011	14/02/2012	07/02/2013	07/02/2014
8 -do-	-do-	1.1.8 Dissemination Report on GDP estimates for third quarter of 2011-12	26/02/2010	28/02/2011	07/03/2012	18/02/2013	28/02/2014
9 -do-	-do-	1.1.9 Release of publication "National Accounts Statistics Sources and Methods, 2011"	--	--	31/03/2012	--	--

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
10 Trained manpower for compilation of GSDP, for policy formulation at District level	State Governments	1.2.1 Conduct of Regional Workshops with State Government on District Domestic Product (DDP)	--	--	4	5	6
11 To measure growth in industrial production over a short period (month wise).	Various Ministries/Departments/Organizations of Government of India	1.3.1 Release of press note on IIP for the month of Feb., 2011 with a time lag of 42 days.	09/04/2009	12/04/2010	19/04/2011	12/04/2012	12/04/2013
12 -do-	-do-	1.3.2 Release of press note on IIP for the month of March 2011 with a time lag of 42 days.	12/05/2009	12/05/2010	19/05/2011	12/05/2012	12/05/2013
13 -do-	-do-	1.3.3 Release of press note on IIP for the month of April, 2011 with a time lag of 42 days.	12/06/2009	11/06/2010	19/06/2011	12/06/2012	12/06/2013
14 -do-	-do-	1.3.4 Release of press note on IIP for the month of May 2011 with a time lag of 42 days.	12/07/2009	12/07/2010	19/07/2011	12/07/2012	12/07/2013
15 -do-	-do-	1.3.5 Release of press note on IIP for the month of June 2011 with a time lag of 42 days.	12/08/2009	12/08/2010	19/08/2011	12/08/2012	12/08/2013
16 -do-	-do-	1.3.6 Release of press note on IIP for the month July, 2011 with a time lag of 42 days.	11/09/2009	10/09/2010	19/09/2011	12/09/2012	12/09/2013
17 -do-	-do-	1.3.7 Release of press note on IIP for the month of Aug., 2011 with a time lag of 42 days.	12/10/2009	12/10/2010	19/10/2011	12/10/2012	12/10/2013

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
18 -do-	-do-	1.3.8 Release of press note on IIP for the month of Sept. 2011 with a time lag of 42 days.	12/11/2009	12/11/2010	19/11/2011	12/11/2012	12/11/2013
19 -do-	-do-	1.3.9 Release of press note on IIP for the month of Oct, 2011 with a time lag of 42 days.	11/12/2009	10/12/2010	19/12/2011	12/12/2012	12/12/2013
20 -do-	-do-	1.3.10 Release of press note on IIP for the month of Nov., 2011 with a time lag of 42 days.	12/01/2010	12/01/2011	19/01/2012	12/01/2013	12/01/2014
21 -do-	-do-	1.3.11 Release of press note on IIP for the month of Dec, 2011 with a time lag of 42 days.	12/02/2010	11/02/2011	19/02/2012	12/02/2013	12/02/2014
22 -do-	-do-	1.3.12 Release of press note on IIP for the month of Jan, 2012 with a time lag of 42 days.	12/03/2010	11/03/2011	19/03/2012	12/03/2013	12/03/2014
23 To cater to the needs of planners, policy makers and researchers by making available energy Statistics at a single place	Ministry of Petroleum and Natural Gas, M/o New and Renewable Energy, M/o Power, M/o Commerce	1.4.1 Finalisation of report on Energy Statistics-2012 with data for 2010-11.	31/07/2009	30/06/2010	31/03/2012	31/03/2013	31/03/2014
24 To measure growth in volume of services provided in different sectors on a periodic basis for policy formulation	Ministry of Railways, M/o Civil Aviation, M/o Shipping	1.5.1 Release of Trial Index of Service Production for Railways, Airways and Port sectors from 2005-06 to 2009-10.	--	--	31/12/2011	--	--
25 -do-	Department of Education, Department of Post, Reserve Bank of India, Department of telecommunication, TRAI	1.5.2 Evolving draft methodology for one more service sector (constitution of committee, holding	--	--	28/02/2012	28/02/2013	28/02/2014

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
		meetings, etc.) for compilation of Index of Service Production					
26 Input-Output analysis and revision of base year of IIP and WPI	-	1.6.1 Release of Vol-II of ASI 2008-09 on e-media.	31/08/2009	30/06/2010	15/07/2011	30/06/2012	30/06/2013
27 GDP/SDP calculations	-	1.6.2 Release of Provisional Key Results of ASI 2009-10 in e-media	31/01/2010	14/01/2011	15/01/2012	15/01/2013	15/01/2014
28 GDP/SDP calculations, analysis of structural composition of industrial sector	-	1.6.3 Release of ASI 2009-10, Vol.-I with analysis of data in e-media	15/04/2010	31/03/2011	31/03/2012	31/03/2013	31/03/2014
29 Approval of scheme for making available numbers of establishments and number of workers at village/ward level, and Providing frame for conducting sample surveys in respect of various sectors of economy	Ministry of Labour and Employment; M/o Women and Child; M/o Finance , M/O Corporate Affairs, M/O Micro, Small and Med. Enterprise, M/O Rural Development, M/O Panchayati Raj, Planning Commission, Cabinet Secretariat, Registrar General-India, All State and UT Govts.	1.7.1 Submission of EFC Note for approval of scheme " Sixth Economic Census"	--	--	31/07/2011	--	--
30 Availability of Census instrument for conducting of 6th Economic Census from the scheduled date	-do-	1.7.2 Finalisation of Census Schedules	--	--	7/07/2011	--	--
31 -do-	-do-	1.7.3 Finalisation of Manual of Instructions	--	--	7/07/2011	--	--
32 -do-	-do-	1.7.4 Finalisation of Tabulation Plan	--	--	07/10/2011	--	--
33 Terained manpower for conduct of 6th	-do-	1.7.5 All India Conference of State Planning	--	--	7/12/2011	--	--

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
eEconomic Census		Secretaries & Directors of State DES's					
34 -do-	-do-	1.7.6 All India Training of National/State level Trainers	--	--	7/01/2012	--	--
35 -do-	-do-	1.7.7 State level Training for district /taluk officials	--	--	7/02/2012	--	--
36 Data on number of establishments & workers at village/ward level to act as frame for conduct of future sample surveys	-do-	1.7.8 Commencement of Census field work in 6-7 states	--	--	7/03/2012	--	--
37 Compilation of Business Register(BR) would help in :Providing frame for conducting surveys in respect of various sectors of economy, Estimating District domestic product through surveys based on the frame as per BR.	All State and UT Govts.	1.8.1 Report of the Committee suggesting methodology for Business Register	--	--	7/03/2012	--	--
38 Evaluating of achievement of Millennium Development Goals for policy intervention by Government	Selected Central Ministries	1.9.1 Millennium Development Goals: India Country Report, 2011	--	25/03/2010	8/01/2012	1/01/2013	1/01/2014
39 Availability of Gender Specific data for planning and policy purposes	-do-	1.10.1 Women and Men in India -2011	--	--	7/11/2011	31/10/2012	31/10/2013
40 Availability of Aging Population data for planning and policy purposes	RGI	1.10.2 Situational Analysis of the Elderly in India, 2011	--	--	5/07/2011	29/06/2012	--

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
41 Availability of data for Environmental planning	M/o Environment & Forest	1.10.3 Compendium of Environment and Climate Change Statistics, 2011	--	--	7/01/2012	1/01/2013	1/01/2014
42 Availability of basic data for Socio-Economic planning	Selected Central Ministries	1.10.4 Selected Socio Economic Statistics 2011	--	23/09/2009	07/03/2012	01/03/2013	01/03/2014
43 Comprehensive Statistical information about various Sectors of Economy	-do-	1.10.5 Statistical Year Book India, 2012	30/06/2009	7/02/2011	1/02/2012	1/01/2013	1/01/2014
44 The data users will be able to access unit level data more easily. This will impact positively on the socio-economic research on India undertaken by researchers.	-	1.11.1 Development of meta data pages for micro-data dissemination following international standards	--	--	1/02/2012	--	--
45 Making available data on organized manufacturing sector for policy formulation	-do-	1.12.1 Completion of field work of ASI 2009-10 by 30th June 2011	--	--	85	95	95
46 Making available data on organized manufacturing sector for policy formulation	-do-	1.12.2 Survey of 30000 units of ASI 2010-11 by 31st March 2012	--	--	85	95	95
47 Making available data on un-organized non-agricultural enterprises for policy formulation	State/UTs	1.13.1 Completion of the field work of 4th Sub-Round (April-June,2011) for NSS 65th Round Survey	--	--	85	95	95
48 Data on Employment, Un-employment and Consumer Expenditure for policy formulation	State/UTs	1.14.1 Completion of the fieldwork of 1st, 2nd, and 3rd Sub-Rounds for NSS 68th Round Survey	--	--	85	95	95
49 Facilitating release of Consumer Price Index -	-do-	1.15.1 Completion of 1078 price quotations per month	85	98	85	95	95

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
Urban		for urban centers					
50 To familiarize the statistical personnel for the field work	State/UTs	2.1.1 Organising Regional Training Workshops for the State Government officers for improving local body accounts and estimate of services in un-organized sector	--	--	3	--	--
51 Availability of comprehensive inflation rates based on consumer prices for policy purposes	Department of Posts in respect of rural retail price data collection	2.2.1 Release of Consumer Price Indices for the month of March, 2011	--	--	2/05/2011	30/04/2012	30/04/2013
52 -do-	-do-	2.2.2 Release of Consumer Price Indices for the month of April, 2011	--	--	2/06/2011	31/05/2012	31/05/2013
53 -do-	-do-	2.2.3 Release of Consumer Price Indices for the month of May, 2011	--	--	2/07/2011	30/06/2012	30/06/2013
54 -do-	-do-	2.2.4 Release of Consumer Price Indices for the month of June, 2011	--	--	2/08/2011	31/07/2012	31/07/2013
55 -do-	-do-	2.2.5 Release of Consumer Price Indices for the month of July, 2011	--	--	2/09/2011	31/08/2012	31/08/2013
56 -do-	-do-	2.2.6 Release of Consumer Price Indices for the month of August, 2011	--	--	2/10/2011	30/09/2012	30/09/2013
57 -do-	-do-	2.2.7 Release of Consumer Price Indices for the month of September, 2011	--	--	2/11/2011	31/10/2012	31/10/2013
58 -do-	-do-	2.2.8 Release of Consumer Price Indices for the month of October, 2011	--	--	2/12/2011	30/11/2012	31/12/2013

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
59 -do-	-do-	2.2.9 Release of Consumer Price Indices for the month of November, 2011	--	--	02/01/2012	31/12/2012	31/12/2013
60 -do-	-do-	2.2.10 Release of Consumer Price Indices for the month of December, 2011	--	--	2/02/2012	31/01/2013	31/01/2014
61 -do-	-do-	2.2.11 Release of Consumer Price Indices for the month of January, 2012	--	--	2/03/2012	28/02/2013	28/02/2014
62 -do-	-do-	2.2.12 Release of Consumer Price Indices for the month of February 2012	--	--	31/03/2012	31/03/2013	31/03/2014
63 Trained manpower equipped with upgraded skills and updated knowledge	Sponsoring agencies viz. ministries/ departments and state govts.	2.3.1 Organising/ sponsoring trainings/ workshops/ seminars on different subjects as per the Training Calender of NASA	72	65	50	52	54
64 PG / research students are more conversant with the functioning of the National statistical system	University/ Colleges/ Research Students seeking internships	2.4.1 Awarding Internships to University/College students	2	20	35	45	50
65 Assessment of gaps in training needs to formulate the requisite training policy for the states/UTs	State/UT Governments	2.5.1 Completion of study on Training requirements of State/UTs	--	--	10/03/2012	--	--
66 Improved updated revised curriculum on subject areas taught in NASA	-	2.6.1 Revision of curriculams of core subjects	--	--	4	4	4

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
67 Trained manpower equipped with better communication/ presentation skills	Sponsoring Ministries/ States/ UTs departments	2.7.1 Conducting of Course on Communication and Presentation Skills	--	--	1	4	4
68 Improving quality of crime statistics	National Crime Records Beaurau (NCRB)	2.8.1 Release of Review report on Crime Statistics	--	--	6/07/2011	--	--
69 Bringing our technical Manual/Statistical Standards on the subjects	Department of Animal Husbandry & Fisheries	2.9.1 Manual on Animal Husbandry Statistics	--	--	7/10/2011	--	--
70 -do-	-do-	2.9.2 Manual on Fishery Statistics	--	--	6/01/2012	--	--
71 -do-	RGI, M/o Social Welfare	2.9.3 Manual on Disability Statistics	--	--	26/03/2012	--	--
72 To serve as a reference material highlighting technical details/ methodologies adopted in the work of base year revision.	-	2.9.4 Documentation on revision of base year of IIP from 2004-05	--	--	31/12/2011	--	--
73 Framework document to facilitate the preparation of the manual for better government policy and programme formulation	SAARC Countries	2.9.5 Framework on Manual on "Health Statistics"	--	--	15/01/2012	--	--
74 To serve as a reference document highlighting coverage of the sector, important concepts and definitions and other related issues.	Various important Ministries/Departments/Organizations of Government of India	2.9.6 Manual on Infrastructure Statistics	--	--	31/03/2012	--	--
75 Consultation with stakeholders/data users	State/UTs	2.10.1 Workshop on Environment statistics with State/UT organizations and data users	--	--	15/02/2012	--	--

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
76 Involment of Stakeholders in decision making and creating awareness about the revised new series of IIP and its impact	-	2.10.2 Data Users / Source agencies workshop on IIP New Series (2004-05)	--	--	30/09/2011	--	--
77 To bring awareness about the use of Statistics	State/UTs	2.10.3 Organizing National Statistics Day with States/UTs/Offices/Institutions	--	--	30	30	30
78 Document highlighting the data quality aspect of primary data for taking corrective measures where ever necessary.	-	2.11.1 Release of report on the study on internal consistency of IIP data	--	--	31/01/2012	--	--
79 To measure growth in industrial production over a short period(month wise) and indicate level of industrial activity in the economy.	Various Ministries/Departments/Organizations of GOI	2.12.1 Draft Report of the Expert Committee on revision of Index of Industrial Production (IIP)	--	--	15/02/2012	--	--
80 Providing financial support to States for taking up surveys and research studies on subjects of interest required for planning and policy purposes	MoSPI & State/UTs	2.13.1 Formulation of a sub-scheme under plan scheme "Capacity Development" for grants to DESs in States/UTs towards surveys and research studies	--	--	7/10/2011	--	--
81 Improvement in Survey Design and Methodology for data collection in NE States and making available results of the surveys for individual states	-	2.14.1 Submission of the report of the committee to look in to the issues of optimum sample size for north eastern States in conducting socio-economic surveys	--	--	30/06/2011	--	--

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OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
82 Consultation with Central and State Statistical Organisation	Central Ministries & State/UTs	2.15.1 Organizing the 19th Conference of Central and State Statistical Organizations (COCSSO) with participating States / UTs / Central Deptt	21	22	25	25	25
83 To strengthen the database on the subject.	Department of Commerce, Department of IT, Department of Education and Department of Health etc.	2.16.1 Report of the Expert Group on strengthening institutional mechanism for regular collection and compilation of data on Internal Trade in Services	--	--	31/12/2011	--	--
84 Setting the direction to generate important new data for preparation of Satellite Accounts on Health and Education	Selected Central Ministries	3.1.1 Preliminary Report of Technical Advisory Group on preparation of Setallite Account of selected sectors	--	--	25/03/2012	--	--
85 Setting the direction to generate important new data for preparation of Natural Resource Accounts for policy planning purposes	-do-	3.2.1 Release of Report on Natural Resource Accounting	--	--	22/02/2012	15/02/2013	15/02/2014
86 Creation of a financing mechanism to facilitate development of local level data base for local planning	-do-	3.3.1 Proposal for formulation of a Centrally Sponsored Scheme on Basic Statistics for Local Level Development	--	--	07/07/2011	30/06/2012	--
87 Providing the direction to measure effects of Social institutions on Gender	-do-	3.4.1 Report of the Workshop on Social Institution and Gender Index (SIGI)	--	--	15/08/2011	--	--
88 Creating awareness about the importance of harmonization of Time-use Surveys	-do-	3.5.1 Workshop on Harmonization of Time Use surveys	--	--	1	--	--

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
89 The basic documents to facilitate MoUs for strengthening the State Statistical System through India Statistical Strengthening Project	MoSPI & State/UTs	3.6.1 Preparation of State Strategic Statistical Plans for States / UTs	--	1	9	10	--
90 MoUs to enable the State/UT Governments to provide data on key indicators.	State/UTs	3.6.2 Signing of MoUs on implement of ISSP	--	1	9	10	--
91 Implementation of State Strategic Plans for strengthening the statistical system in States/UTs	State/UTs	3.6.3 Release of Funds to States / UTs for implementation of ISSP	--	1	7	12	--
92 Greater involvement and participation of the stakeholders in the India Statistical Strengthening Project.	State/UTs	3.6.4 Workshop with States/UTs and State-level Senior Officers of NSSO on implementation of India Statistical Strengthening Project	--	--	7/09/2011	--	--
93 Availability of latest data on Labour Market Indicator for policy formulation	-	3.7.1 Release of key labour market indicators based on NSS 66th Round	--	--	30/06/2011	--	--
94 Placing data in public domain for users/ researchers	-	3.7.2 Release of unit level data on employment and unemployment based on NSS 66th Round	--	--	10/07/2011	--	--
95 Availability of data on Consumption Pattern for policy formulation	-	3.7.3 Release of State/ UT-wise indicators giving URP/MRP decile class distribution of Monthly Per Capita Expenditure (MPCE) based on NSS 66th	--	--	15/07/2011	--	--

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OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
96 Placing data in public domain for users/ researchers	-	3.7.4 Release of unit level data on household consumption expenditure based on NSS 66th Round	--	--	25/07/2011	--	--
97 Data on Employment/ Un-employment for policy formulation in GOI Release and dissemination of report	-	3.7.5 Release of Report: Employment and Unemployment Situation in India: 2009-10 (Vol. I & II) based on NSS 66th Round	--	--	30/11/2011	--	--
98 Data on Consumer expenditure for planning and policy formulation in GOI	-	3.7.6 Release of Report: Level and Pattern of Consumer Expenditure, 2009-10 based on NSS 66th Round	--	--	30/12/2011	--	--
99 Data on informal sector and conditions of employment for planning purposes Release and dissemination of report	-	3.7.7 Release of Report: Informal Sector and Conditions of Employment in India, 2009-10 (Vol. I & II) based on NSS 66th Round	--	--	31/01/2012	--	--
10 Data on Nutritional intake for use of planning and policy needs	-	3.7.8 Release of Report: Nutritional Intake in India, 2009-10 based on NSS 66th Round	--	--	31/01/2012	--	--
10 Data on household consumption for planning and policy formulation	-	3.7.9 Release of report: Household consumption of various goods and services 2009-11 (Vol. I & II) based on NSS 66th Round	--	--	28/02/2012	--	--
10 Facilitation of collection of data as per approved survey instruments	-	3.8.1 Finalization of Survey Instruments for Field Operations [after AITOT] for NSS 68th Round	--	--	25/04/2011	--	--
10 Facilitation of selection of samples for survey	-	3.8.2 Finalisation of sample list and circulation to field	--	--	25/06/2011	--	--

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
		offices/State DESs for NSS 68th Round					
10 Making available the formats of tables to be generated for inclusion in the reports 4	-	3.8.3 Release of Tabulation Plan for NSS 68th Round	--	--	20/10/2011	--	--
10 Facilitation of data processing 5	-	3.8.4 Finalisation of data processing instruments for NSS 68th Round	--	--	30/10/2011	--	--
10 Finalisation of data for report generation 6	-	3.9.1 Completion of data entry and data verification for NSS 67th Round	--	--	10/01/2012	--	--
10 Improved community infrastructure 7	All States/UTs & Nodal Districts	4.1.1 Release of 410 installments during the first quarter of 2011-12 (Apr. –Jun.,2011)	448	259	369	410	450
10 -do- 8	-do-	4.1.2 Release of 710 installments (cumulative) upto the second quarter of 2011-12 (July –Sept.,2011)	390	607	639	710	780
10 -do- 9	-do-	4.1.3 Release of 1030 installments (cumulative) upto the third quarter of 2011-12 (Oct- Dec. 2011)	431	181	927	1030	1100
11 -do- 0	-do-	4.1.4 Release of 1460 installments (cumulative) upto the fourth quarter of 2011-12 (Jan-Mar., 2012)	310	532	1314	1460	1560
11 Improved implementation of MPLAD Scheme 1	All States & UTs	4.2.1 Review meeting with the States in first half of 2011-12	4/07/2009	12/08/2010	25/08/2011	25/08/2012	25/08/2013
11 -do- 2	-do-	4.2.2 Review meeting with the States in the second half of 2011-12	23/01/2010	2/02/2011	19/02/2012	19/02/2013	19/02/2014

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OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
11 Monitoring & feedback about the Scheme in order to ensure better Implementation of MPLADS Scheme	-	4.3.1 Feedback to be sent to districts based on the NABARD Consultancy Service study reports.	25	83	65	75	75
11 Improved implementation of MPLAD Scheme	All States/UTs & Districts	4.4.1 Holding Review meetings with States/Districts.	--	--	7	8	--
11 Improved fund flow	Banking Agencies	4.5.1 Operationalisation of e-transfer of installments.	--	--	657	730	--
11 Improved skill & knowledge for better Implementation & monitoring	All States/UTs & Districts	4.6.1 Training to States/Districts Officials.	--	--	7	8	8
11 Faster dissemination of information	All States/UTs & District	4.7.1 Online Monthly Progress Report from districts on MPLAD scheme	--	--	657	730	--
11 Consolidated monthly performance report of Central Projects	Infrastructure Ministries & PSUs	5.1.1 Release of Flash Report on major projects for the month of Jan., 2011 by a time lag of 10 weeks	20/03/2009	13/04/2010	20/04/2011	20/04/2012	20/04/2013
11 -do-	-do-	5.1.2 Release of Flash Report on major projects for the month of Feb , 2011 by a time lag of 10 weeks	05/05/2009	07/05/2010	20/05/2011	20/05/2012	20/05/2013
12 -do-	-do-	5.1.3 Release of Flash Report on major projects for the month of Mar , 2011 by a time lag of 10 weeks	27/05/2009	10/06/2010	20/06/2011	20/06/2012	20/06/2013
12 -do-	-do-	5.1.4 Release of Flash Report on major projects for the month of Apr., 2011 by a time lag of 10	23/07/2009	12/07/2010	20/07/2011	20/07/2012	20/07/2013

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
		weeks					
12 -do-2	-do-	5.1.5 Release of Flash Report on major projects for the month of May., 2011 by a time lag of 10 weeks	9/09/2009	9/08/2010	20/08/2011	20/08/2012	20/08/2013
12 -do-3	-do-	5.1.6 Release of Flash Report on major projects for the month of June, 2011 by a time lag of 10 weeks	22/09/2009	9/09/2010	20/09/2011	20/09/2012	20/09/2013
12 -do-4	-do-	5.1.7 Release of Flash Report on major projects for the month of July, 2011 by a time lag of 10 weeks	22/10/2009	8/10/2010	20/10/2011	20/10/2012	20/10/2013
12 -do-5	-do-	5.1.8 Release of Flash Report on major projects for the month of Aug, 2011 by a time lag of 10 weeks	23/11/2009	09/11/2010	20/11/2011	20/11/2012	20/11/2013
12 -do-6	-do-	5.1.9 Release of Flash Report on major projects for the month of Sept , 2011 by a time lag of 10 weeks	27/11/2009	07/12/2010	20/12/2011	20/12/2012	20/12/2013
12 -do-7	-do-	5.1.10 Release of Flash Report on major projects for the month of OCT., 2011 by a time lag of 10 weeks	27/12/2009	11/01/2011	20/01/2012	20/01/2013	20/01/2014
12 -do-8	-do-	5.1.11 Release of Flash Report on major projects for the month of Nov., 2011 by a time lag of 10 weeks	14/02/2010	10/02/2011	20/02/2012	20/02/2013	20/02/2014

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OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
12 -do-9	-do-	5.1.12 Release of Flash Report on major projects for the month of Dec., 2011 by a time lag of 10 weeks	14/03/2010	13/03/2011	20/03/2012	20/03/2013	20/03/2014
13 Consolidated quarterly performance report of Central Projects	Infrastructure Ministries & PSUs	5.2.1 Quarterly Project Implementation Status Report on major projects (Jan-Mar 2011)	24/06/2009	27/06/2010	2/07/2011	2/07/2012	2/07/2013
13 -do-1	-do-	5.2.2 Quarterly Project Implementation Status Report on major projects (Apr-June 2011)	15/10/2009	09/09/2010	2/10/2011	2/10/2012	2/10/2013
13 -do-2	-do-	5.2.3 Quarterly Project Implementation Status Report on major projects (July-Sept 2011)	24/12/2009	09/12/2010	2/01/2012	2/01/2013	2/01/2014
13 -do-3	-do-	5.2.4 Quarterly Project Implementation Status Report on major projects (Oct-Dec 2011)	14/05/2009	30/03/2011	27/03/2012	27/03/2013	27/03/2014
13 Capacity building & skill development of projects managers	Central Ministries, States & CPSUs	5.3.1 Organising one training programme for State Govt/ CPSU's officials during Apr-June 2011 on project monitoring etc.	--	--	07/07/2011	07/07/2012	07/07/2013
13 -do-5	-do-	5.3.2 Organising one training programme for State Govt/CPSU's officials during Jul-Sept2011 on project monitoring etc.	--	--	7/10/2011	7/10/2012	7/10/2013
13 -do-6	-do-	5.3.3 Organising one training programme for State Govt/ CPSU's officials	--	--	7/01/2012	07/01/2013	7/01/2014

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		during Oct –Dec 2011 on project monitoring etc.					
13 -do-7	-do-	5.3.4 Organising one training programme for State Govt / CPSU's officials during Jan-Mar 2012 on project monitoring etc.	--	--	31/03/2012	31/03/2013	31/03/2014
13 Consolidated monthly performance report of Infrastructure Sectors	Infrastructure Ministries & PSUs	6.1.1 Monthly Review Report on Infrastructure Sectors Performance for the month of Feb, 2011	13/04/2009	30/04/2010	05/05/2011	05/05/2012	05/05/2013
13 -do-9	-do-	6.1.2 Monthly Review Report on Infrastructure Sectors Performance for the month of Mar, 2011	07/05/2009	30/05/2010	05/06/2011	05/06/2012	05/06/2013
14 -do-0	-do-	6.1.3 Monthly Review Report on Infrastructure Sectors Performance for the month of Apr, 2011	12/06/2009	16/06/2010	05/07/2011	05/07/2012	05/07/2013
14 -do-1	-do-	6.1.4 Monthly Review Report on Infrastructure Sectors Performance for the month of May, 2011	21/07/2009	17/07/2010	05/08/2011	05/08/2012	05/08/2013
14 -do-2	-do-	6.1.5 Monthly Review Report on Infrastructure Sectors Performance for the month of June, 2011	17/08/2009	16/08/2010	05/09/2011	05/09/2012	05/09/2013
14 -do-3	-do-	6.1.6 Monthly Review Report on Infrastructure Sectors Performance for the month of July, 2011	14/09/2009	14/09/2010	05/10/2011	5/10/2012	05/10/2013
14 -do-4	-do-	6.1.7 Monthly Review Report on Infrastructure Sectors Performance for the month of Aug, 2011	19/10/2009	08/10/2010	05/11/2011	05/11/2012	05/11/2013

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14 -do-5	-do-	6.1.8 Monthly Review Report on Infrastructure Sectors Performance for the month of Sept, 2011	23/11/2009	12/11/2010	05/12/2011	05/12/2012	05/12/2013
14 -do-6	-do-	6.1.9 Monthly Review Report on Infrastructure Sectors Performance for the month of Oct, 2011	15/11/2009	15/12/2010	5/01/2012	05/01/2013	05/01/2014
14 -do-7	-do-	6.1.10 Monthly Review Report on Infrastructure Sectors Performance for the month of Nov, 2011	20/01/2010	12/01/2011	05/02/2012	05/02/2013	05/02/2014
14 -do-8	-do-	6.1.11 Monthly Review Report on Infrastructure Sectors Performance for the month of Dec, 2011	16/02/2010	14/02/2011	05/03/2012	05/03/2013	05/03/2014
14 -do-9	-do-	6.1.12 Monthly Review Report on Infrastructure Sectors Performance for the month of Jan , 2012	16/03/2010	30/03/2011	31/03/2012	31/03/2013	31/03/2014
15 Consolidated monthly progress report of Schemes under Twenty Point Programme	All States/UTs and Social sector central Ministries	7.1.1 Report for the month of Jan. 2011 on TPP-2006	27/04/2009	09/04/2010	20/04/2011	20/04/2012	20/04/2013
15 -do-1	-do-	7.1.2 Report for the month of Feb. 2011 on TPP-2006	1/06/2009	30/04/2010	20/05/2011	20/05/2012	20/05/2013
15 -do-2	-do-	7.1.3 Report for the month of Mar. 2011 on TPP-2006	24/06/2009	16/06/2010	20/06/2011	20/06/2012	20/06/2013
15 -do-3	-do-	7.1.4 Report for the month of Apr. 2011 on TPP-2006	18/08/2009	13/07/2010	20/07/2011	20/07/2012	20/07/2013
15 -do-4	-do-	7.1.5 Report for the month of May. 2011 on TPP-2006	31/08/2009	05/08/2010	20/08/2011	20/08/2012	20/08/2013

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
15 -do-5	-do-	7.1.6 Report for the month of Jun. 2011 on TPP-2006	30/09/2009	30/08/2010	20/09/2011	20/09/2012	20/09/2013
15 -do-6	-do-	7.1.7 Report for the month of Jul. 2011 on TPP-2006	28/10/2009	06/10/2010	20/10/2011	20/10/2012	20/10/2013
15 -do-7	-do-	7.1.8 Report for the month of Aug. 2011 on TPP-2006	24/11/2009	09/11/2010	20/11/2011	20/11/2012	20/11/2013
15 -do-8	-do-	7.1.9 Report for the month of Sep. 2011 on TPP-2006	23/12/2009	8/12/2010	20/12/2011	20/12/2012	20/12/2013
15 -do-9	-do-	7.1.10 Report for the month of Oct. 2011 on TPP-2006	14/01/2010	10/01/2011	20/01/2012	20/01/2013	20/01/2014
16 -do-0	-do-	7.1.11 Report for the month of Nov. 2011 on TPP-2006	14/02/2010	08/02/2011	20/02/2012	20/02/2013	20/02/2014
16 -do-1	-do-	7.1.12 Report for the month of Dec. 2011 on TPP-2006	14/03/2010	13/03/2011	20/03/2012	20/03/2013	20/03/2014
16 Annual progress report of 2 Schemes under Twenty Point Programme	All States/UTs and Social sector central Ministries	7.2.1 Annual Review Report on TPP-2006 for the year 2010-11.	--	28/03/2011	21/03/2012	21/03/2013	21/03/2014
16 Assessment of benefits to 3 Stakeholders under various Schemes	Independent Agency(ies)	7.3.1 Receipt of draft reports of studies.	--	--	21/03/2012	--	--
16 Improvement in 4 implementation & effective monitoring of Schemes	All States/UTs	7.4.1 State visit of atleast 5 States during the financial year to assess implementation of TPP-2006	--	--	7/02/2012	7/02/2013	7/02/2014
16 Improvement in 5 implementation of Schemes under TPP	All States/UTs and Social sector central Ministries	7.5.1 To conduct a national Level TPP-2006 Review meeting with State/UT Planning Secretaries.	--	28/10/2010	22/11/2011	22/11/2012	22/11/2013
16 Timely flow of information by 6 State	All States/UTs	7.6.1 Organising of Workshop with State	--	--	22/11/2011	--	--

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
officer to Government of India		Governments on TPP-2006					
16 Up gradation of Skills of staff 7	Within MoSPI	7.7.1 Organising training programme for staff on TPP-2006	--	--	07/12/2012	07/12/2013	07/12/2014
16 - 8	-	On-time submission	--	26/02/2010	08/03/2011	05/03/2012	05/03/2013
16 - 9	-	On-time submission	--	01/03/2010	03/05/2011	03/05/2012	03/05/2013
17 - 0	-	Finalize 3 major recommendations of ARC II relevant to the department	--	--	15/12/2011	--	--
17 - 1	-	Finalize an action plan to mitigate potential areas of corruption	--	--	15/12/2011	--	--
17 - 2	-	Finalize an action plan for e-office	--	--	15/12/2011	--	--
17 - 3	-	Finalize an action plan to implement ISO 9001 certification	--	--	15/12/2011	--	--
17 - 4	-	2.4.1 Independent Audit of Implementation of Citizen's Charter	--	--	95	--	--
17 - 5	-	2.4.2 Independent Audit of Implementation of Public grievance redressal system	--	--	95	--	--
17 - 6	-	Percentage of ATNS submitted within due date (4 months)from date of presentation of Report to Parliament by CAG during the year	--	--	90	--	--
17 - 7	-	Percentage of ATRs submitted within due date (6 months)from date of	--	--	90	--	--

Section 6: OutCome/Impact of Department/Ministry

OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
		presentation of Report to Parliament by PAC during the year					
17 - 8	-	Percentage of outstanding ATNs disposed of during the year	--	--	90	--	--
17 - 9	-	Percentage of outstanding ATRs disposed of during the year	--	--	90	--	--