

DEMAND NO. 96- MINISTRY OF Statistics and Programme Implementation

MEP / QEP Statement for the of FY 2022-23 upto 19/2/23

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Sl. No.	Scheme/Non-Scheme/Autonomous Bodies	BE 2022-23	EXP QTR 1	EXP QTR 2	EXP QTR 3	EXP QTR 4	TOTAL EXP	EXP as % of BE
Scheme								
1. Capacity Development								
(a) Capacity Developmenty CSO & NSSO	(a) Salary	1031.00	300.28	227.21	247.65	78.63	853.77	82.81
	(b) Non-Salary	42215.00	5422.95	7664.91	7807.27	3227.62	24122.75	57.14
	© Capital	2000.00	0.00	24.59	75.03	43.14	142.76	7.14
	TOTAL	45246.00	5723.23	7916.71	8129.95	3349.39	25119.28	55.52
							0.00	
(b) Economic Census	(a) Salary	0.00	0.00		0.00	0.00	0.00	#DIV/0!
	(b) Non-Salary	5701.00	1.04	8.62	3.99	1.38	15.03	0.26
	TOTAL	5701.00	1.04	8.62	3.99	1.38	15.03	0.26
							0.00	
(c) Support for Statistical Strengthening	(a) Salary	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	(b) Non-Salary	5263.00	0.00	0.00	0.00	431.12	431.12	8.19
	TOTAL	5263.00	0.00	0.00	0.00	431.12	431.12	8.19
							0.00	
Total CD	(a) Salary	1031.00	300.28	227.21	247.65	78.63	853.77	82.81
	(b) Non-Salary	53179.00	5423.99	7673.53	7811.26	3660.12	24568.90	46.20
	© Capital	2000.00	0.00	24.59	75.03	43.14	142.76	7.14
	TOTAL	56210.00	5724.27	7925.33	8133.94	3781.89	25565.43	45.48
							0.00	
2. National Programme for Improving Quality of Statistics								
	(a) Salary	0.00	0.00	0.00			0.00	#DIV/0!
	(b) Non-Salary	1.00	0.00	0.00			0.00	0.00
	TOTAL	1.00	0.00	0.00	0.00	0.00	0.00	0.00
							0.00	
3. Member of Parliament Local Area Development Scheme								
	(a) Salary	0.00	0.00	0.00			0.00	#DIV/0!
	(b) Non-Salary	396500.00	63204.56	44303.93	53050.00	44200.00	204758.49	51.64
	TOTAL	396500.00	63204.56	44303.93	53050.00	44200.00	204758.49	51.64
							0.00	
TOTAL SCHEME	(a) Salary	1031.00	300.28	227.21	247.65	78.63	853.77	82.81
	(b) Non-Salary	449680.00	68628.55	51977.46	60861.26	47860.12	229327.39	51.00
	© Capital	2000.00	0.00	24.59	75.03	43.14	142.76	7.14
	TOTAL	452711.00	68928.83	52229.26	61183.94	47981.89	230323.92	50.88

Non-Scheme

Sl. No.	Scheme/Non-Scheme/Autonomous Bodies	BE 2022-23	EXP QTR 1	EXP QTR 2	EXP QTR 3	EXP QTR 4	TOTAL EXP	EXP as % of BE
Grant-in-aid to ISI								
	(a) Salary	26253.00	5744.48	4953.51	7364.86	1359.49	19422.34	73.98
	(b) Non-Salary	5917.00	774.20	2441.82	573.68	446.53	4236.23	71.59
	TOTAL	32170.00	6518.68	7395.33	7938.54	1806.02	23658.57	73.54
							0.00	
Department of Programme Implementation								
	Salary	698.29	195.19	156.22	157.63	49.84	558.88	80.04
	Non-Salary	55.71	8.97	25.10	29.98	12.02	76.07	136.55
	TOTAL	754.00	204.16	181.32	187.61	61.86	634.95	84.21
							0.00	
Deptt of Statistics								
	(a) Salary	2149.60	682.14	522.72	584.66	189.35	1978.87	92.06
	(b) Non-Salary	4255.36	671.67	1253.00	631.92	596.14	3152.73	74.09
	TOTAL	6404.96	1353.81	1775.72	1216.58	785.49	5131.60	80.12
							0.00	
National Statistical Commi								
	(a) Salary	74.31	23.28	16.45	10.34	3.71	53.78	72.37
	(b) Non-Salary	69.73	0.27	8.30	2.57	3.51	14.65	21.01
	TOTAL	144.04	23.55	24.75	12.91	7.22	68.43	47.51
							0.00	
National Sample Survey Office								
	(a) Salary	39129.96	12070.34	8983.35	9593.76	3275.65	33923.10	86.69
	(b) Non-Salary	2009.56	458.04	636.03	326.33	178.95	1599.35	79.59
	TOTAL	41139.52	12528.38	9619.38	9920.09	3454.60	35522.45	86.35
							0.00	
Computer Services								
	(a) Salary	868.10	206.20	137.73	143.51	48.95	536.39	61.79
	(b) Non-Salary	44.54	22.74	14.26	9.92	3.72	50.64	113.70
	TOTAL	912.64	228.94	151.99	153.43	52.67	587.03	64.32
							0.00	
Central Statistical Office								
	(a) Salary	5113.82	1692.04	1257.07	1366.39	443.21	4758.71	93.06
	(b) Non-Salary	285.04	140.70	46.65	71.31	96.02	354.68	124.43
	TOTAL	5398.86	1832.74	1303.72	1437.70	539.23	5113.39	94.71
							0.00	
Others								
	(a) Salary	144.92	36.26	27.95	28.92	9.49	102.62	70.81
	(b) Non-Salary	28.06	0.00	20.30	0.00	0.00	20.30	72.34
	TOTAL	172.98	36.26	48.25	28.92	9.49	122.92	71.06
							0.00	
Total Non-Scheme								
	(a) Salary	74432.00	20649.93	16055.00	19250.07	5379.69	61334.69	82.40
	(b) Non-Salary	12665.00	2076.59	4445.46	1645.71	1336.89	9504.65	75.05
	TOTAL	87097.00	22726.52	20500.46	20895.78	6716.58	70839.34	81.33
Total Scheme & Non-Schem								
	(a) Salary	75463.00	20950.21	16282.21	19497.72	5458.32	62188.46	82.41
	(b) Non-Salary	462345.00	70705.14	56422.92	62506.97	49197.01	238832.04	51.66
	© Capital	2000.00	0.00	24.59	75.03	43.14	142.76	7.14
	TOTAL	539808.00	91655.35	72729.72	82079.72	54698.47	301163.26	55.79