



Government of India

OUTCOME BUDGET 2014-15

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION
NEW DELHI
<http://mospi.gov.in>

VISION

To be the best and most innovative National Statistical System in the world; and to effectively monitor the programmes and projects for ensuring efficient use of national resources.

MISSION

1. To make available reliable and timely statistics and to undertake regular assessment of data needs for informed decision making;
2. To cater to the emerging data needs in a dynamic socio-economic context, to reduce respondent burden and to avoid unnecessary duplication in data collection and publication;
3. To adopt and evolve standards and methodologies for statistics generated by various elements of the National Statistical System and to steer its development for further improvement and bridging data gaps;
4. To ensure and strengthen trust and confidence of all stake holders in the National Statistical System by maintaining confidentiality of data providers and promoting integrity and impartiality of all elements of official statistics;
5. To provide leadership and coordination to ensure harmonious, efficient and integrated functioning of all the elements of the National Statistical System;
6. To continue to assess skill requirement, and develop human resource capacity at all levels of the statistical system;
7. To participate and contribute actively in all international initiatives and to support development of Statistical Systems around the world;
8. To facilitate and monitor infrastructure and large central projects to achieve high performance levels through systems improvement, and adoption of best practices; and
9. To facilitate and monitor the implementation of Members of Parliament Local Area Development Scheme (MPLADS) and Twenty Point Programme for socio-economic development of the country.

CONTENTS

Chapter	Items	Page Number
	Executive Summary	1-14
Chapter-I	Introduction	15-36
Chapter-II	Physical Outputs and Projected / Budgeted Outcomes - 2014-15	37-68
Chapter-III	Reform Measures and Policy Initiatives	69-78
Chapter-IV	(a)Physical Performance During 2012-13	79-110
	(b)Physical Performance During 2013-14 (April, 2013 to March, 2014)	111-150
Chapter-V	Financial Review	151-160
Chapter-VI	Review of Autonomous Body (Indian Statistical Institute)	161-177

Executive Summary

Organizational Set up

1. The Ministry of Statistics and Programme Implementation (MoS&PI) came into existence as an Independent Ministry on 15.10.1999 after the merger of the Department of Statistics and the Department of Programme Implementation. The Ministry has two wings, one relating to Statistics and the other Programme Implementation. The Statistics Wing called the National Statistical Organization (NSO) consists of the following offices:-

- a) Central Statistics Office (CSO)
- b) National Sample Survey Office (NSSO)

The Programme Implementation (PI) Wing has three Divisions:

- a) Twenty Point Programme (TPP) Division
- b) Infrastructure Monitoring and Project Monitoring Division
- c) Members of Parliament Local Area Development Scheme (MPLADS) Division

Besides, there is National Statistical Commission (NSC) created through a Resolution of Government of India and one autonomous Institute, viz., Indian Statistical Institute (ISI) declared as an institute of National importance by an Act of Parliament and funded by this Ministry.

2. The NSO (Statistics Wing) of the Ministry functions as the nodal agency facilitating the integrated development of the statistical system in the country. The NSO caters to the data need or provide expertise to produce data for other

Ministries/Departments/etc. for methodical decision making. The major activities of the NSO include,

- a) Compilation of Macro-economic aggregates like, Gross Domestic Product (GDP), Input-output Matrix, Capital formation, etc.
- b) Compilation of Index of Industrial Production (IIP),
- c) Compilation of Consumer Price Index (CPI) series separately for Urban, Rural and combined at State/National level
- d) Conduct of large scale sample surveys with the world's largest field survey contingent of NSSO and
- e) Conduct of periodic Economic Census & other surveys.

3. The Computer Centre of CSO is entrusted with the responsibility of data storage and dissemination, creation of the National Data Warehouse of Official Statistics, maintenance of the Ministry's website, providing IT related training/guidance, processing of price data, processing and tabulation of Economic Census data, setting up of Video Conference facilities, development of software for internal applications like cadre management, APAR management, e-publications etc.

4. The important activities of the Programme Implementation (PI) Wing are as follows:-

- a) To monitor the implementation of Twenty Point Programme (TPP)
- b) Monitoring the performance of Central Projects of Rs. 150 crore and above

- c) Monitoring the performance of eleven key infrastructure sectors viz., Power, Coal, Steel, Railways, Telecommunications, Ports, Fertilizers, Cement, Petroleum & Natural Gas, Roads and Civil Aviation and
- d) Members of Parliament Local Area Development Scheme (MPLADS).

5. The Administration Division, apart from the work of General Administration, functions as the Cadre Controlling Authority to manage the Indian Statistical Service (ISS) and Subordinate Statistical Service (SSS) including matters like training, career and manpower planning

6. The National Statistical Commission (NSC) constituted by the Central Government with effect from 12th July 2006 has been functioning with a part-time Chairman and four part-time Members. The Secretary, Planning Commission is an ex-officio Member of the Commission. A separate report on the working of the Commission is laid before the Parliament. The Secretary & Chief Statistician of India, MoS&PI is the ex-officio Member Secretary of the Commission.

Reports of the Commission for each financial year, along with a memorandum on action taken thereof, are laid from time to time before both the Houses of Parliament.

Programmes / Plan Schemes

7. The Statistics Wing is mandated with the following responsibilities:-

- (i) acts as the nodal agency for planned development of the statistical system in the country,
- (ii) lays down and maintains norms and standards in the field of statistics,

- (iii) coordinates the statistical work in respect of the Ministries/Departments of the Government of India and State Statistical Bureaus (SSBs),
- (iv) prepares national accounts as well as publishes annual estimates of national product, government and private consumption expenditure, capital formation, savings, etc. and comparable estimates of State Domestic Product (SDP),
- (v) maintains liaison with International Statistical Organisations, such as, the United Nations Statistical Division (UNSD), the Economic and Social Commission for Asia and the Pacific (ESCAP), the Statistical Institute for Asia and the Pacific (SIAP), IMF, ADB, FAO, ILO, etc.
- (vi) compiles and releases the Index of Industrial Production (IIP) every month; conducts the Annual Survey of Industries (ASI); and provides statistical information to assess and evaluate the changes in the growth, composition and structure of the organised manufacturing sector,
- (vii) organises and conducts periodic all-India Economic Censuses and follow-up enterprise surveys,
- (viii) conducts large scale all-India sample surveys for creating the database needed for studying the impact of specific problems for the benefit of different population groups in diverse socio-economic areas, such as employment, consumer expenditure, housing conditions and environment, literacy levels, health, nutrition, family welfare, etc;

8. The Programme Implementation Wing has the following responsibilities:-

- (i) monitoring the implementation of Twenty Point Programme (TPP)
- (ii) monitoring the performance of the country's eleven key infrastructure sectors, viz., Power, Coal, Steel, Railways, Telecommunications, Ports, Fertilizers, Cement, Petroleum & Natural Gas, Roads and Civil Aviation;
- (iii) monitoring of all Central Sector Projects costing Rs.150 crore and above; and
- (iv) monitoring the implementation of Member of Parliament Local Area Development Scheme (MPLADS).

9. The Ministry of Statistics and Programme Implementation gives considerable importance to coverage and quality aspects of statistics released in the country. The statistics released are based on administrative sources, surveys and censuses conducted by the Centre and State Governments and non-official sources and studies. The surveys are designed by using scientific sampling methods. Field data are collected through dedicated field staff. The methodological issues concerning the compilation of national accounts and other statistics are overseen by the Advisory Committee on National Accounts, Standing Committee on Industrial Statistics and Technical Advisory Committee on Price Indices. The Ministry compiles datasets based on current data, after applying standard statistical techniques and extensive scrutiny and supervision.

India subscribes to the International Monetary Fund's (IMF) Special Data Dissemination Standards (SDDS) and is currently fulfilling the Standards. The Ministry maintains an 'Advance Release Calendar' for dissemination on the Ministry's website as well as on the Dissemination Standards Bulletin Board.

10. Beside non-plan activities, functions and responsibilities of the Ministry of Statistics and Programme Implementation are also carried out through the implementation of the plan schemes envisaged in the Five Year Plans. The Ministry of Statistics and Programme Implementation has been operating the following six Plan Schemes (four Central Sector Schemes and two Centrally sponsored Schemes) during the 12th Five Year Plan (2012-17), besides Members of Parliament Local Area Development Scheme (MPLADS) for release of funds for local area development projects, proposed by Members of Parliament for development:

Central Sector Schemes:

- (i) Capacity Development
- (ii) Economic Census
- (iii) Strengthening, Monitoring & Evaluation of Projects/Programmes
- (iv) Grant-in-aid to Indian Statistical Institute (ISI)

Centrally Sponsored Schemes:

- (v) India Statistical Strengthening Project (ISSP)
- (vi) Basic Statistics for Local Level Development (BSLLD) -Pilot

These two schemes have been merged as one scheme, i.e., Support for Statistical Strengthening (SSS) in the Annual Plan 2014-15. As the two schemes operated separately upto 2013-14, these are being mentioned separately in this report.

11. The MPLAD scheme is unique in the way that it is a Central Sector Plan Scheme, but does not fall under any Five Year Plan. The allocation of fund for this scheme is made on annual basis.

12. The outlay agreed for the Annual Plan 2014-15 is Rs. 528.00 crore excluding MPLADS for which an outlay of Rs. 3950.00 crore has been agreed to. The North-East Region component amounting to Rs.52.80 crore (i.e.10%) is implicit in the outlay.

13. In the 12th Five Year Plan 2012-17, the major thrust of the policies and plan strategies of Ministry of Statistics and Programme Implementation would be towards:

- (a) Reforming the administrative and technical structure of Indian Statistical System and upgrading its capacity;
- (b) Improving the present system of collection of data with the objective of reducing the time-lag and improving the quality of data / statistics;
- (c) Exploration and establishment of an alternative system to cater to the ever increasing demand of Users for data / statistics;
- (d) Identification and generation of new data series to keep pace with the expanding economy; and
- (e) Developing a system to generate and make available data / statistics at sub-national level for grass root level planning.

Review of Past Performance and proposed Programmes for 2014-15

14. Achievements of the Ministry during the Annual Plan, 2013-14

Major achievements of Statistics Wing & Programme Implementation Wings during 2013-14 were as follows:

- As a part of the mechanism set up by the Cabinet Secretariat for monitoring and evaluating the performance of Government Ministries and Departments, Ministry prepared a Results-Framework Document (RFD) for the year 2013-14. The Composite Score for the Ministry given by the Performance Management Division (PMD) is 92.3.
- No. of grievances received was 561 and 451 grievances were disposed off.

A. National Statistical Organization – NSO (Statistics Wing)

Central Statistics Office:

National Accounts Division (NAD):

- Released the First Revised Estimates (earlier known as Quick Estimates) of GDP and related macro-economic aggregates for the year 2012-13 on January 31, 2014.
- Released the Advance Estimates of GDP for the year 2013-14 on February 7, 2014.
- Prepared the comparable estimates of State Domestic Product for the year 2010-11, with Base Year 2004-05, after in-depth discussions with the State Directorates of Economics & Statistics. The estimates of Gross Fixed Capital Formation of the supra-regional sectors were also prepared for 2011-12 and 2012-13.
- Conducted six regional workshops on the topics of state income and related aggregates, in accordance with the recommendations of the NSC, for the benefit of State/UT DES officials.

Prices and Cost of Living (PCL) Unit:

- Monthly Consumer Price Indices (CPI) on Base 2010=100 separately for rural and urban population State/UT and all India levels along with annual national inflation rates based on this CPI series were released to depict the price behavior of various goods and services consumed by the rural and urban population across the country. The monthly CPI (Rural/Urban/Combined) have been released every month and will continue to be released during the year 2014-15.

Economic Statistics Division (ESD):

- Provisional results of ASI 2011-12 released in Dec., 2013 and final results of ASI 2011-12 (Vol.I&II) released in March, 2014.
- Publication “Energy Statistics-2014” released in March, 2014 on Ministry’s website
- Released the monthly All-India IIP as per schedule.
- Field work for the Sixth Economic Census has been completed during 2013-14 except in the State of Maharashtra. The software development for data entry and validation of the 6th Economic Census has also been completed to enable the actual processing and tabulation of data in 2014-15.

Social Statistics Division (SSD):

- Towards bringing out analytical reports on the progress on the Millennium Development Goals and SAARC Development Goals, the reports ‘Millennium Development Goals India Country Report 2014’ and

‘SAARC Development Goals -India Country Report 2013’ were released in 2013-14.

- As a prelude to conduct a nationwide Time Use Survey (TUS), a pilot TUS in two states, namely, Bihar and Gujarat was conducted in March, 2013 to test the National Classification of Activities of Time Use Survey (NCATUS). Based on the feedback and findings received from the States of Bihar and Gujarat on the pilot survey, a report was prepared and approved by the Expert Group on 24th June, 2013. This report is expected to serve as the basis for conducting the All India Time Use Survey.
- The International Award in memory of Prof. P.C. Mahalanobis instituted by Government of India, and implemented through the International Statistical Institute (ISI) was conferred on Mr.Lamine Diop of Senegal at a function held in HongKong during the ISI, World Statistics Congress in August, 2013.
- The National Award in honour of Prof. C.R. Rao to a young statistician was conferred on Dr. Abhiman Das, Director, Statistical Analysis Division, Department of Statistics and Information Management (Research Department), Reserve Bank of India on Statistics Day, 2013.
- The winners of the ‘On the spot essay competition 2013-14’ were presented cash awards and certificates on the occasion of Statistics Day, 2013.
- The annual publications ‘Women and Men in India 2013’ and ‘Compendium of Environment Statistics India 2013’ were released during 2013-14.
- The first issue of the publication titled ‘Statistics Related to Climate Change in India’ was released in November, 2013.

- The report submitted by the Expert Group on 'Green National Accounting in India' was discussed in the International Workshop organized in New Delhi during 5-6 April, 2013. The Workshop was inaugurated by Dr. Manmohan Singh, the then Hon'ble Prime Minister of India.
- Under the Grant-in-Aid component of the Scheme, an amount of Rs. 58.76 lakhs was released in 2013-14 to various Research Organizations/Institutions for conducting research studies and national/international workshops/seminars/conferences in the area of official statistics.
- Towards creating and maintaining a National Data Bank for Socio Religious Categories, 97 statistical tables pertaining to population, education, health and labour & employment were uploaded on the Ministry's website.
- For finalization of data sources for local level statistics on the basis of pilot study on Basic Statistics for Local Level Development (BSLLD) in the rural areas, a workshop with all the stakeholders was conducted. The BSLLD Urban pilot was initiated in a few States during 2013-14.

Co-ordination and Publication Division (CAP):

- Rs. 22.9853 crore was released in December, 2013 to Rajasthan and Gujarat as second installment under ISSP. The Ministry has been reviewing the implementation of the project in various States to speed up the implementation and participated in Reviews meetings/SHLSC meetings conducted in Rajasthan, Gujarat, Bihar, Odisha and Tamil Nadu, during 2013-14.
- National level review of ISSP was conducted during the Conference of Central and State Statistical Organisations (COCSSO) held on 23-24 January, 2014.

- India in Figures, 2013 was released on 29th June 2013, the Statistics Day.
- Statistical Year Book, India 2014 was released on 1st January, 2014 by uploading on the website of the Ministry.
- Organised the 21st Conference of Central and State Statistical Organisations (COCSSO) during January 23-24, 2013 at Panjim, GOA, which was attended by about 150 officers from the States / UTs and Central Ministries / Departments and officers of CSO & NSSO;
- The Citizen's/Client's Charter of the Ministry was revised during 2013-14 and uploaded on the RFMS of Cabinet Secretariat.

Training Division:

- National Statistical Systems Training Academy (NSSTA), a premier Institute located at Greater Noida fostering human recourse development in official statistics at National and States level is also actively engaged in building capacities at international level as well, particularly amongst developing & SAARC countries. NSSTA is also engaged in induction training of ISS Probationers and new recruits of SSS officials to equip them for taking up responsibilities for improving and enhancing official statistics in the country. NSSTA is also engaged in conducting in-service training programmes for ISS officers, SSS officials and State DES officials.
- Besides the regular programmes, the Academy has made efforts to popularize official statistics through awareness programmes for students and faculty members of different

universities, both through training at its campus and on-site Workshops at various Universities.

- Internship programmes are conducted for post-graduate students/research scholars of recognized universities/institutes, with an objective to create awareness amongst the students about the official statistics and its management in India.

-

Computer Centre:

- Video conferencing facilities was provided at 17 locations in the Ministry.
- Processing of price data for compilation of CPI (Rural/Urban/Combined) at State/UT and All India level on a monthly basis continued.
- The website of the Ministry is accessed by various National/ International users to download metadata and reports. All press releases of the Ministry are uploaded at designated date and time for the public. Uninterrupted web services were provided during 2013-14.
- A web-based survey cataloguing system powered by the National Data Archive (NADA 4.0) software has been developed by the International Household Survey Network (IHSN). This system serves as a portal for researchers to browse, search, and download relevant census or survey documents and metadata. Currently, the Micro data Archive provides web access to the complete metadata of over 124 surveys and censuses available with the Ministry. The metadata now provided in the archive includes, survey methodology, sampling procedures, questionnaires, instructions, survey reports, classifications, code directories etc. Importantly the

archive provides all details of the data files that are disseminated to users along with case summaries.

- Provided training in survey data analysis using STATA and SPSS software to ISS officers and also to Officers from CSO, Afghanistan during the year.

National Sample Survey Office (NSSO):

- The field work of NSS 70th Round survey (January, 2013-December, 2013) on “Land and livestock holdings, Debt and investment and Situation assessment survey of agricultural households” was completed on 31.12.2013.
- The field work for 71st round of survey on “Social Consumption: Health and Education” (January, 2014-June, 2014) commenced from 1st January, 2014.
- During the year 2013-14, NSSO released 8 reports based on its surveys during 66th, 68th and 69th rounds besides the release of unit level data for the 68th and 69th rounds.
- A pilot survey on Periodic Labour Force Survey (PLFS) was conducted in the urban sector of three States of Himachal Pradesh, Orissa, and Gujarat. The field work of the survey was conducted during the period July, 2011 to June, 2013. All India PLFS for measuring quarterly changes in labour force market from 2015-16 onwards subject to requisite approval during the 12th Five Year Plan is being designed.
- Based on the Pilot Survey on Drug Abuse in three States of Maharashtra, Manipur and Punjab, the First Meeting of the Working Group was held on 05.02.2014 under the Chairmanship of DG & CEO, NSSO. NSSO is in process of developing the survey methodology for conducting Survey on Drug Abuse at national level.

B. Programme Implementation (PI) Wing

Members of Parliament Local Area Development Scheme (MPLADS):

- Released Rs. 3937.0 crore and incurred an expenditure of Rs.4471.26 crore in the current financial year upto 31.03.2014, under the MPLAD Scheme
- Released Rs.32657.25 crore since the inception of the MPLAD Scheme up to 31.03.2014, with an expenditure of Rs.29738.18 crore, the percentage utilization over release being 91.06.
- The faster completion of works since 2004-05, has been sustained. 1,20,466 works have been completed, whereas 1,50,207 works have been sanctioned during this period. The percentage of works completed over sanctioned for the period is as high as 80.2.

Twenty Point Programme (TPP):

- The Twenty Point Programme was last restructured in 2006 and the monitoring mechanism for Twenty Point Programme-2006 became operational with effect from 1st April, 2007. TPP-2006 consists of 65 items covered under 20 Points. During 2013-14 10 Monthly progress Reports, 12 Capsule Reports and an Annual Report of TPP were brought out.

Infrastructure Project Monitoring Division (IPMD):

- 12 Flash Reports, 4 Project Implementation Status Reports for projects costing Rs. 150 crore & above and 12 Monthly flash Reports for projects costing Rs. 1000 crore and above, To organize training programmes on project planning and management at NSSTA, Greater

Noida for project management of Central PSUs and also support other management initiatives.

15. Annual Plan 2014-15, major targets/work programmes

Major targets/work programmes of Statistics Wing & Programme Implementation Wing in brief, are as follows:

A. National Statistical Organisation – NSO (Statistics Wing)

Central Statistics Office

National Accounts Division (NAD):

- To examine the data gaps in the compilation of national/state accounts and explore the possibilities for addressing them during the revision of base year; To release the new series of national accounts, with base year 2011-12.
- To develop the capacity of the State Directorates of Economics and Statistics, in respect of regional accounts, through specific training programmes/ workshops.
- Achieving ISO 2008:9001 standard in quality of performance for NAD.

Prices and Cost of Living (PCL) Unit:

- To release the CPI(Urban), CPI (Rural) and CPI (Rural+Urban) on base 2010 = 100 at State/UT and all India level on monthly basis;

Economic Statistics Division (ESD):

- To release the provisional results of ASI 2012-13 by December, 2014 and final results of ASI 2012-13, (Vol. I and Vol. II) by March 2015.
- To release third issue of the publication “Infrastructure Statistics”.
- To evolve methodology for preparation of Index on Infrastructure Development.
- Revision of manual on infrastructure statistics incorporating international practices.
- To release the publication of Energy Statistics, 2015.
- To release the monthly All-India Index of Industrial Production (IIP), as per schedule.
- To revise the base of IIP from the existing base of 2004-05 as per recommendations of the Working Group on revision of base year of IIP.
- Remaining field work of Economic Census in Maharashtra to be completed by April, 2014
- To release quick results of Sixth EC by July 2014 and All India Report based on Sixth EC by March, 2015.
- Preparation of Directory of Establishments as per Sixth EC.

Social Statistics Division (SSD):

- Statistical tracking of Millennium Development Goals (MDGs) in India and bringing out ‘Millennium Development Goals India Country Report 2015’.
- Monitoring of SAARC Social Charter and bringing out SAARC Social Charter India Country Report 2014’.
- Award in the memory of Prof. PV Sukhatme will be conferred for Life time achievement.

- Organising ‘on the spot essay competition’ among the post-graduate students of statistics and distribution of cash awards.
- Release of regular statistical publications, namely, ‘Compendium of Environment Statistics India’ and ‘Women and Men in India’
- Identification of data sets along with sources for compilation of Environmental Economic Accounting.
- Organisation of the 20th meeting of the London Group to be held in India in October, 2014 to review and discuss the implementation of Environmental Economic Accounting.
- Providing grant-in-aid to Government institutions including Directorate of Economics & Statistics of States/UTs, Central and State institutions/organizations receiving annual recurring grant, Institutions/Organisations registered under Societies Act/Trusteeship act/Companies Act for carrying out research studies as well as for organizing international/national seminars, conferences, workshops.
- To provide Travel Grants assistance to national statisticians of Central Ministries/Central Universities/Central Autonomous Institutions for presenting their accepted papers/articles on Theoretical/applied statistics in International academic conferences/seminars/workshops etc abroad.
- Grant of Doctoral Fellowships to research scholars.
- Populating the National Data Bank webpage with more data tables.
- Finalisation of feasibility report for conducting BSLLD study in rural areas and holding of a workshop on BSLLD urban pilot and finalization of feasibility report for conducting BSLLD study in urban areas.

- Works relating to updation of DevInfo India Database.
- Engagement with stakeholders, user producer dialogues and consultation activities through meetings/ workshops/ conferences/ seminars.
- Monitoring of various on-going projects awarded to different Research Institutes.

Co-ordination and Publication Division (CAP):

- To release India in Figures, 2014 and Statistical Year Book, India 2015.
- To organize the 22nd Conference of Central and State Statistical Organisations (COCSSO)
- To celebrate Statistics Day on 29th June, 2014 in a befitting manner.

Training Division:

- To Conduct National /International Training Courses/ workshops/awareness programmes by NSSTA
- To establish IT infrastructure at NSSTA
- Initiate research activities/Project studies on subjects relating to official statistics.

Computer Centre:

- Processing and tabulation of data of the 6th Economic Census.
- Maintenance of uninterrupted web services and designing of the Ministries web-site.
- Data archiving and Dissemination of NSS, ASI, & EC data to National/ International users.

- Implementation of IPv6 Policy in the Ministry.
- Pilot project on development of web enabled integration of geo-spatial and socio - economic data.
- Compilation and Data processing for CPI Index
- Organizing training programmes on IT topics and Data analysis for officers/officials sponsored by NSSTA

National Sample Survey Office (NSSO):

- **NSS 68th round:** The 68th round of NSS (July 2011-June 2012) was devoted to quinquennial survey on 'Household Consumer Expenditure' and 'Employment & Un-Employment'. The Working Group was constituted under the Chairmanship of Prof. A. K. Adhikari, Retd. Prof. Indian Statistical Institute, Kolkata to deliberate on the technical aspects of the survey. Seven reports relating to this survey will be published in 2014-15.
- **NSS 69th round:** The 69th round of NSS (July 2012-December 2012) was devoted to survey on 'Drinking Water, Sanitation, Hygiene, Housing Condition including Slums'. The Working Group was constituted under the Chairmanship of Prof. Amitabh Kundu, Professor, Jawahar Lal Nehru University, New Delhi to deliberate on the technical aspects of the survey. The Working Group held its 4th meeting under the chairmanship of Prof. Amitabh Kundu to review the tabulated results on 11th September, 2013 at New Delhi. Two reports relating to this survey will be published in this financial year.
- **NSS 70th Round:** The 70th Round of NSS (January, 2013-December, 2013) was devoted to survey on "Land

and livestock holdings, Debt and investment and Situation assessment survey of agricultural households”. The field work of the survey was completed on 31.12.2013. The Working Group was constituted under the Chairmanship of Prof A. Vaidyanathan to deliberate on the technical aspects of the survey. The Working Group finalized Estimation Procedure and Tabulation Plan. Unit level data of NSS 70th Round and three key indicators documents on “Land and Livestock Holding in India 2013”, “Debt and Investment in India 2013” and “Situation Assessment Survey of Agricultural Households in India 2013” respectively are targeted for release during December, 2014.

- **NSS 71st Round:** The field work for 71st round of survey on “Social Consumption: Health and Education” (January, 2014-June, 2014) commenced from 1st January, 2014 and would be completed on 30th June, 2014. The Working Group for this Round was set up under the Chairmanship of Prof. Rajeeva Karandikar, Director, Chennai Mathematical Institute to deliberate on the technical aspects of the survey. The Working Group held its meetings on 29th April, 31st May and 10th July, 2013 under the Chairmanship of Prof. Rajeeva Karandikar to finalise the sampling design, survey instruments, and all other related issues of this survey. The finalization of tabulation plan and data processing would be taken up during 2014-15.
- **NSS 72nd Round:** The field work for NSS 72nd Round (July, 2014- June, 2015), which is earmarked for surveys on “Domestic Tourism Expenditure” and “Household Expenditure on Services and Durable Goods”, will commence from 1st July, 2014. The

Working Group for this Round was set up under the Chairmanship of Prof. Shibdas Bandhyopadhyay, Former Member NSC to deliberate on the technical aspects of the survey. Two meetings of this Working Group were held on 28th October and 10th December, 2013 under the Chairmanship of Prof. Shibdas Bandyopadhyay to decide the sampling design, survey instruments etc.

In addition, the following works remained in progress:

- Achieving ISO 2008:9001 standard in quality of performance for Survey Design and Research Division (SDRD) of NSSO.
- To continue to upgrade IT facilities in SDRD in the form of In-house online access to survey data for analytical studies supported by appropriate software system.
- Data for In-house capacity development in SDRD.
- Modernization and Strengthening of Library.
- Digitization and Archiving of NSS Documents.
- Methodological Studies.
- Integration of Statistical System with the Information Technology.
- Conduct of regular surveys on Socio-Economic subjects like Industry, Agriculture and Prices;
- Purchase of land/construction of accommodation for field offices for providing conducive office environment to officers/staff for improving efficiency;
- Strengthening of Training facilities in Zonal Centres of FOD to build the Capacity of officers/ staff in various matters;

- Increased efforts in the Publicity of NSSO for creating a brand name for NSSO and to get better co-operation from Respondents, etc.;
- Upgrading use of IT in NSSO for reducing the time-lag and improving quality of data;
- Taking up new adhoc surveys as and when required.

B. Programme Implementation Wing

Members of Parliament Local Area Development Scheme (MPLADS):

- To take up physical monitoring of MPLADS works;
- To provide assistance to training of district officials;

Twenty Point Programme:

- To continue with the monitoring of TPP as a whole and impact assessment studies for selected items of TPP.
- To bring out MPRs , Capsule Reports and Annual Reports as per schedule.

Infrastructure Project Monitoring Division (IPMD):

- To bring out 12 Flash Reports, 4 Project Implementation Status Reports for projects costing Rs. 150 crores & above and 12 Monthly PMO Reports for projects costing Rs. 1000 crore and above, and an Annual Report on Accelerated Irrigation Benefit Programme.

Risks and Constraints

The Ministry proposes to take up a number of new initiatives for the year 2014-15. However, their success requires overcoming many constraints.

16. Shortage of Manpower:

- There are 927 vacancies in Subordinate Statistical Service. 802 vacancies in Fields Operation Division (FOD) and 125 vacancies exist in Non-FOD as on 31.3.2014. In the absence of regular field staff as per requirement, the sample surveys to be undertaken by NSSO will have to be conducted through Contract Employees, which may affect the quality of data collected.
- The National Statistical Systems Training Academy (NSSTA) is facing problem due to non-availability of qualified Faculty. Taking up of all the programmes envisaged for the NSSTA will depend upon the availability of qualified and competent Faculty.
- The implementation of “India Statistical Strengthening Project”, which is implemented by the States/ UTs, also depends upon the availability of qualified manpower with States/ UTs, as the states are facing the same problem of manpower shortage. Drafting of State Strategic Statistical Plans by States would also depend upon availability of competent Consultants for the job.
- The implementation of the scheme “Basic Statistics for Local Level Development”, which has been crafted with the objective of developing the decentralized data base at village/ block level for local level planning in all the States, may also face similar constraints.

17. Data availability:

The Pilot Survey to identify the data sources for compiling basic statistics for local level development and to check the efficacy of the survey instruments has been completed. The implementation of the main scheme would depend upon the extent to which the Panchayati Raj Institutions (PRIs) are able to organise the continuing data collection.

Similarly, timely data should flow from the link departments and states to achieve the targets of the Ministry.

18. Service Anomalies: To create a better working environment, the following anomalies need to be removed:

- Entry grade pay of Subordinate Statistical Service (SSS) and similar other services are not same.
- Centralized selection creates a mismatch between language known and required for statistical surveys in the field.
- Restructuring of Electronic Data Processing (EDP) cadre and formulation of Recruitment Rules.

Monitoring Mechanism and the Public Information System

19. The activities of the Ministry are regularly monitored through review of the monthly progress achieved by the concerned division in the implementation of the Programmes/Plan Schemes. Besides, there is a system of review of targets / activities on quarterly basis through the Annual Action Plan. The targets given for activities included

in the Results-Framework Document of Ministry are reviewed in the meetings of Senior Officers.

20. A web-site (www.mospi.nic.in) of the Ministry has been designed, created and maintained by Computer Centre. Press releases on Consumer Price Index Numbers, NSS Reports, Index of Industrial Production and Estimates of GDP are uploaded on the website on the day of release itself. Large number of reports and latest publications of the Ministry have been uploaded for access by the users free of cost. System of on-line registration has been introduced for downloading/viewing the reports. The web had 4.35 lakh visitors per month during 2013-14.

21. The primary responsibility of implementation and monitoring of the programme lies with the agencies entrusted with the execution of the programme, which in this case are the State Governments/UT Administrations and the Central Nodal Ministries. The Ministry of Statistics and Programme Implementation monitors the programmes/schemes covered under TPP-2006 on the basis of performance report received from State/UT Governments and Central Nodal Ministries. While all items of TPP-06 are monitored annually, 20 items are also monitored on monthly basis. Based on the information received from States/Union Territories Governments and Nodal Central Ministries on the performance of monthly monitored items, a Monthly Progress Report is released every month. An Annual Review Report covering all items of TPP is released annually. Both of these reports are placed on the website of the Ministry. The senior officers of the Ministry also undertake state visits to discuss matters relating to implementation and monitoring of TPP with state officials. Monitoring Committees at State,

District and Block Level for monitoring the progress of implementation of all schemes/items covered under the Twenty Point Programme - 2006, have been constituted by most of the States/UTs as per the provisions of TPP-2006 Guidelines.

22. The Ministry organised third All India National Review meeting of Twenty Point Programme-2006 with State/UT Governments and Central Nodal Ministries in February, 2013 with a view to improve the implementation of schemes/programmes covered under TPP by State Governments. The meeting considered various issues like, performance of Programmes and Schemes covered under Twenty Point Programme, Variation in reported performance figures by States and furnished by Central Nodal Ministries, Delay in reporting of monthly performance figures by States, Constitution of TPP Monitoring Committees at State, District & Block levels and their meetings at regular interval, Fixation of Annual Targets by Central Nodal Ministries/Departments etc. Fourth National Review Meeting of Twenty Point Programme-2006 was held in the month of March, 2014 with selected State Governments and Central Nodal Ministries. State Level Review meetings were also held with five State Governments.

23. The IPMD monitors the implementation of central sector projects costing more than Rs.150 crore in 16 sectors. It acts as an independent monitor for time and cost overrun in implementation of projects and flags the slow/wayward projects for corrective action. The monitoring is done through the mechanism of Online Computerized Monitoring System(OCMS) in which the central sector PSUs are required to furnish information on the ongoing projects. The

Ministry also monitors the performance of 11 key infrastructure sectors, such as Power, Coal, Steel, Railways, Shipping and Ports, Cement, Fertilizers, Petroleum and Natural Gas, Civil Aviation, Roads and Telecommunication, with reference to the pre-set targets for the month as well as the cumulative period and also with the achievement of the month and the cumulative period of last year.

24. With a view to minimize time and cost overrun in central sector projects, the IPMD has advised all States/UTs to constitute the Central Sector Projects Coordination Committees to facilitate resolving State-level issues of land acquisition, encroachment, shifting of utilities etc. The IPMD also takes up issues of time and cost overruns in projects in various fora such as Quarterly Progress Review meetings of various Ministries, in the MOU Task Force meetings, in the meetings of the Expanded Board for Railways, etc. From time to time, the issues of time and cost overrun are also taken up with the concerned Ministries at the level of Hon'ble Minister, MoSPI.

-XXXX-

Chapter-I

Introduction

1.01 Department of Statistics was set up in the Cabinet Secretariat in April, 1961 and the Central Statistical Organisation became a part of it. In March 1970, the National Sample Survey Organisation, the erstwhile Directorate of National Sample Survey, was set up as an organisation in the Department of Statistics. Later in 1973, Department of Statistics became part of the Ministry of Planning. In 1999, the Department of Statistics and the Department of Programme Implementation were merged and named as the Department of Statistics and Programme Implementation under Ministry of Planning and Programme Implementation. Later in the same year, the Department of Statistics and Programme Implementation was declared as the Ministry of Statistics and Programme Implementation, as it exists today.

1.02 The Ministry of Statistics and Programme Implementation has two wings viz., (i) the Statistics Wing and (ii) the Programme Implementation Wing. The Statistics Wing, called the National Statistical Organization (NSO) consists of the Central Statistics Office (CSO) and the National Sample Survey Office (NSSO). The Programme Implementation Wing has three Divisions viz., Twenty Point Programme Division; Infrastructure and Project Monitoring Divisions and Members of Parliament Local Area Development Division. The Indian Statistical Institute (ISI), an autonomous Institute of national importance is funded by this Ministry. National Statistical Commission

has been set up in this Ministry through a Government of India Resolution of 1st June, 2005. It became operational With effect from 12th July, 2006.

1.03 The NSO in the Ministry of Statistics and Programme Implementation is the apex body for the official statistical system of the country. The major responsibilities of the NSO include:

- (i) To function as the nodal agency for planned development and promotion of the statistical system in the country;
- (ii) To lay down and maintain norms and standards in the field of statistics; evolving concepts, definitions and methodology of data collection; processing of data, and; dissemination of results;
- (iii) Advising the Ministries/ Departments of Government of India on statistical methodologies and on analysis of data, etc.;
- (iv) Coordinating statistical work with various Departments and organisations of the Government of India and State Governments, including State Directorates of Economics & Statistics (DESS);

- (v) Organising Conference of Central and State Statistical Organisations (COCSSO) in order to strengthen central-state coordination;
- (vi) Maintaining liaison with International Statistical bodies including the United Nations, IMF, FAO, UNCTAD, World Bank, ILO, SAARCSTAT etc. in different statistical matters including interchange of statistical intelligence, sharing of expertise, participation in international conferences, seminars, workshops for improving the statistical system, and serving as clearing house for statistical matters;
- (vii) Preparing and publishing quarterly and annual estimates of Gross Domestic Product and other micro-economics aggregates and preparing comparable estimates of State Domestic Product (SDP);
- (viii) Compiling and releasing all India and State/UT wise Consumer Price Index numbers along with annual inflation rates.
- (ix) Compiling and releasing the Index of Industrial Production (IIP) every month; conducting the Annual Survey of Industries (ASI), and; providing statistical information to evaluate the changes in the growth, composition and structure of the organized manufacturing sector;
- (x) Compiling and releasing data on Gender related indicators for policy analysis and policy advocacy;
- (xi) Organizing and conducting All-India Economic Censuses and follow up enterprise surveys;
- (xii) Conducting large scale All-India sample surveys for creating data base needed for studying the impact of specific problems for the benefit of different population groups in diverse socio-economic areas, such as employment, consumer expenditure, housing conditions and environment, literacy levels, health, nutrition, family welfare, etc;
- (xiii) Examining the survey reports from technical angle and evaluation of appropriate sampling design including feasibility studies in respect of surveys conducted other central Ministries and Departments;
- (xiv) Disseminating statistical information on various aspects through a number of regular or ad-hoc publications, and; disseminating data, on request, to the United Nation agencies like United Nations Statistical Division, the Economic and Social Commission for Asia and Pacific, International Labour Organisation and other international agencies;
- (xv) Undertaking special studies or surveys through Non-Government Organisations (NGOs) and Research Institutions, printing of statistical reports, and financing seminars, workshops and conferences relating to different subject areas of official statistics;
- (xvi) Functioning as the Cadre Controlling Authority to manage the Indian Statistical Service and Subordinate Statistical Service;

- (xvii) Human Resource Development through institutionalization of statistical training programmes in a systematic manner for the statisticians of Centre/ State/ UTs and PSUs;
- (xviii) Acting as the Nodal Ministry for the Indian Statistical Institute, an Institute of national importance, and ensuring its functioning in accordance with the provisions of Indian Statistical Institute Act, 1959;
- (xix) Providing in-house facilities for processing and tabulation of data for economic censuses, price surveys and other selected studies of CSO, and creation/maintenance of the National Data Warehouse of Official Statistics through the Computer Centre, CSO;
- (xx) Providing training in software engineering to Central & State Statisticians through the Computer Centre, CSO; and
- (xxi) Functioning as Secretariat of the UN City group on Informal Sector, namely, Delhi Group.

1.04 The Programme Implementation Wing has the following activities and responsibilities:-

- (i) Monitoring the implementation of restructured Twenty Point Programme -2006 (TPP-2006), comprising a package of schemes relating to poverty alleviation, employment generation, education, health, etc.;

- (ii) Conducting evaluation and impact assessment studies for selected items at State and National Level to evaluate the performance and impact of TPP-2006;
- (iii) Awarding evaluation of the impact assessment studies to Non-Government Organisations (NGOs), Institutions, Universities and Consultants;
- (iv) Monitoring the performance of the country's eleven key infrastructure sectors, viz. Power, Coal, Steel, Railways, Telecommunications, Ports, Fertilizers, Cement, Petroleum, & Natural Gas, Roads and Civil Aviation as well as all Central Sector Projects costing Rs. 150.00 crore and above.
- (v) Monitoring the implementation of Members of Parliament Local Area Development Scheme (MPLADS), comprising works of public benefits such as construction of hospitals, school buildings, approach roads, small bridges, community centres, computer facilities, etc. The MPLADS works are sanctioned, executed and monitored as per the provisions of the MPLADS Guidelines.

1.05 A separate report on the working of National Statistical Commission is laid before the Parliament.

1.06 Major Schemes/Programmes

For carrying out its functions and responsibilities, the Ministry of Statistics and Programme Implementation implemented four Central Sector Schemes, two Centrally

Sponsored and one Statutory Scheme i.e. Member of Parliament Local Area Development Scheme (MPLADS). The two Centrally Sponsored schemes have been merged into one.

During 2013-14 Annual Plan, outlay (BE) was Rs. 631.00 crores, out of which Rs. 578.00 crore was allocated to four Central Sector Schemes and Rs. 53.00 crores towards the Centrally Sponsored Scheme. The BE allocation for MPLADS during 2013-14 was Rs.3955.00 crore.

There is growing concern about the deficiencies with respect to credibility, timeliness and adequacy of statistics being made available at present. It was, therefore, felt necessary to appropriately modernize the Indian Statistical System and to keep pace with the new and emerging Information Technology and to use the right kind of software and hardware for collection, compilation, processing, analysis and dissemination of data for ensuring the best possible results. Keeping this in view, the major thrust of the policies and plan strategies of the Ministry of Statistics and Programme Implementation during 12th Five Year Plan (2012-17) would be the following:

- (i) Reforming the administrative and technical structure of Indian Statistical System and upgrading its capacity;
- (ii) Improving the present system of collection of data, in relation to data that is currently being generated with the objective of reducing the time-lag and improving the quality of data/statistics;

- (iii) Exploration and establishment of an alternative system to cater to the ever increasing demand of Users for data/statistics;

- (iv) Identification and generation of new data series to keep pace with the expanding economy; and

- (v) Developing a system to generate and make available data/statistics at sub-national level for grass root level planning.

1.07 The thrust areas of Official Statistics which required special attention in the 12th Five Year Plan have been divided into two categories (a) National needs and (b) Needs of the States, as follows:

(a) National Needs

- (i) Developing/Strengthening indices for measuring the Socio-economic indicators – like Index of Service Production (ISP), CPI(U)/CPI (R) and revision of IIP;
- (ii) Improving the statistical system for bridging data gaps for computation of economic statistics, development of satellite accounts, introduction of Business Register, firm methodology for contribution of emerging areas of Service sector and preparing separate accounts for Non-Profit Institutions;
- (iii) Filling up data gaps of social sectors like Health, Education, Gender through enhancement of sample surveys;

- (iv) Networking and enhancement of Statistical links for better flow of inter and intra agency data flow;
- (v) Enhanced integration of Information Technology (IT) through application of advanced technology including data warehousing;
- (vi) Development of alternative survey capabilities
- (vii) Setting up of a consultative wing in order to meet multi-facet data requirement of various line Ministries; and
- (viii) Capacity Development of Statistical Personnel – ISS/SSS/State/UTs and PSUs Statisticians – through setting up of an state-of-the-art academy name “National Statistical System Training Academy” (NSSTA) in order to meet national and international training needs for building up a stronger statistical system.

(b) State Needs

- (i) Capacity development of State Directorates of Economics & Statistics (DES)/ State Statistical Bureaus (SSBs);
- (ii) Development of Local Level database for micro-level planning;

1.08 Only the schemes proposed by the Ministry in the Twelfth Five Year Plan (2007-12) have been agreed to by the Planning Commission. Thus, the Plan Schemes during the 12th Five Year Plan are:

Central Sector Schemes:

- i) Capacity Development
- ii) Grants-in-Aid to ISI
- iii) Strengthening, Monitoring and Evaluation of Projects and Programmes
- iv) Economic Census

Centrally Sponsored Schemes:

- v) India Statistical Strengthening Project (ISSP)
- vi) Basic Statistics for Local Level Development (BSLLD)-Pilot

These two Centrally Sponsored Schemes are being merged as one scheme, i.e., Support for Statistical Strengthening (SSS) in the Annual Plan 2014-15. As the two schemes operated separately upto 2013-14, the two components are being mentioned separately in this report.

1.09 Policy Framework

Official Statistical System being dynamic in nature, needs revamping from time to time for timely dissemination of reliable and credible statistics. The needs of the Official Statistics are required to be understood and redefined according to the data needs of the country as a whole, be it computation of economic and social statistics or understanding the extent of human development, which is required for planning and policy formulation, both at National and State level.

The following are the key/critically important outcomes that are envisaged to the National Statistical System, in general and State Statistical Systems, in particular:-

- Compilation of district level estimates of statistical indicators
- Manuals to be developed with regard to all the key statistical activities
- Better accessibility to data and interface with users
- Publication on all key statistical activities
- Better equipped staff working in States/UTs.
- Significant improvement in the credibility, timeliness and reliability in respect of 20 Key Statistical Activities
- Wider dissemination of information

1.10 Functions and Major Highlights of Various Divisions of the Ministry

I. National Statistical Organization (NSO)

A. Central Statistics Office (CSO)

The Central Statistics Office (CSO) is the apex statistical organisation under NSO. It coordinates the statistical activities in the country and evolves statistical standards. Its activities include compilation of National Accounts; Index of Industrial Production; CPI (Urban) and CPU (Rural) for all States/UTs and all India; Human Development Statistics including Gender Statistics; conduct of Annual Survey of Industries, Economic Census; development of statistical capabilities in the States and Union Territories; and dissemination of Energy Statistics, Social and Environment Statistics. The CSO is headed by a Director General who is assisted by five Additional Director Generals, a number of Deputy Director Generals and other officers and staff. The CSO is located in Delhi. Part of the Industrial Statistics

work pertaining to Annual Survey of Industries is carried out in Kolkata. CSO has six Divisions viz. National Accounts Division & Price & Cost of Living (PCL); Economic Statistics Division; Training Division (National Statistical Systems Training Academy); Social Statistics Division, Coordination and Publication Division and Computer Center.

National Accounts Division (NAD)

The National Accounts Division (NAD) is an important Division of the CSO. It is headed by an Additional Director General, who is assisted by seven Deputy Director Generals and other officers and staff to look after various functions assigned to the Division. The functions of NAD include compilation and publication of annual estimates of Gross Domestic Product (GDP), National Income, Private and Government Final Consumption Expenditure, Capital Formation and Saving, along with details of public sector transactions. Capacity Development of the State Statistical Personnel in the area of State Income estimation is also an important function of NAD. The Division conducts regular workshops and training programmes for State Government personnel. Apart from the regular functions mentioned above, bringing out the publication, “State-wise Value of Output from Agriculture and Allied Activities-2004-05 to 2010-11” was also a major activity of the Division during 2013-14.

CSO is releasing Consumer Price Index [CPI (Rural /Urban/Combined)] on base 2010=100 at State/UT and all India levels since January 2011 to depict the price behavior of various goods and services consumed by the rural and

urban population across the country. Annual inflation rates based on these CPI numbers are also being released from January 2012 regularly.

Economic Statistics Division (ESD) of CSO

The functions of the Economic Statistics Division include conducting Economic Census and Annual Survey of Industries (ASI), publication of Energy Statistics, release of monthly all-India Index of Industrial production (IIP), revision of National Industrial Classification (NIC), preparation of National Product Classification for Manufacturing and Services Sectors and compilation of Index of Service Production (ISP).

Annual Survey of Industries: The Annual Survey of Industries (ASI) is the principal source of industrial statistics in India. It provides statistical information to assess and evaluate, objectively and realistically, the change in the growth, composition and structure of the organized manufacturing sector comprising activities related to manufacturing processes, repair services, generation, transmission etc. of electricity, gas and water supply and cold storage. Till 2009-10, the survey was conducted annually under the statutory provisions of the Collection of Statistics Act, 1953. From ASI, 2010-11 onwards, data are being collected under Collection of Statistics Act, 2008.

The CSO (IS Wing) located at Kolkata is dedicated to Industrial Statistics. The main responsibility of this wing lies in conceiving and designing the Annual Survey of Industries (ASI) schedules and validation and research on ASI data. The ASI extends to the entire country. The survey covers all factories registered under Sections 2m (i) and 2m

(ii) of the Factories Act, 1948. The survey also covers bidi and cigar manufacturing establishments registered under the Bidi and Cigar Workers (Conditions of Employment) Act, 1966. All the electricity undertakings engaged in the generation, transmission and distribution of electricity registered with the Central Electricity Authority (CEA) were covered under ASI up to 1997-98 irrespective of their employment size. The electricity undertakings registered with the CEA are not being covered under ASI with effect from 1998-99. However, captive units not registered with CEA are continued to be covered under ASI. Certain services and activities like cold storage, water supply, repair of motor vehicles and of other consumer durables like watches, etc. are covered under the survey. Defence establishments, oil storage and distribution depots, restaurants, hotels, café and computer services and also the technical training institutes are excluded from the purview of the survey.

The data collected through ASI relates to capital, employment and emoluments, consumption of fuel and lubricants, raw materials and other inputs, output, value added, labour turnover and other characteristics of factories/industrial establishments. Field work is carried out by the Field Operations Division of NSSO. The CSO (IS Wing) processes the ASI data and releases the results.

Index of Industrial Production: Index of Industrial Production (IIP) is a summary indicator that measures the short-term changes in the volume of industrial production during a given period with respect to that in the chosen base period. It is a monthly quantity index brought out by Central Statistics Office (CSO) on 12th of every month in the form of Quick Estimates (QE) with a time lag of six weeks as per

the Special Data Dissemination Standards (SDDS) norms of the International Monetary Fund (IMF).

The general scope of the IIP recommended by the United Nations Statistics Division (UNSD) is Mining and quarrying, Manufacturing, Electricity, gas steam and air-conditioning supply, as well as water supply, sewerage, waste management and remediation activities. The scope of general index of industrial production compiled in India is (a) Mining, (b) Manufacturing and (c) Electricity. The estimates are also compiled according to use-based categories viz. Basic Goods, Capital Goods, Intermediate Goods, Consumer Durables and Consumer Non-durables. These estimates are revised subsequently on receipt of additional/ more up-to-date production data from the source agencies concerned. At present, the base year (reference year) for comparison in respect of the IIP is 2004-05 and an item basket comprising 399 item groups is in use for the purpose of compilation of the index.

Economic Census: The Sixth Economic Census (EC) was conducted on All India basis covering all the States and UTs in the country during January, 2013 to April, 2014. It is a Central Sector Scheme with 100% central assistance and was conducted in all the States and Union Territories of the country in collaboration with State/UT Governments. The Scheme proposes to provide up to date information on number of establishments and number of persons employed therein, activity wise, of all the sectors (excluding crop production, plantation, public administration, defense and compulsory social security services) of the country. During the Census, all establishments existing on the day of visit, in the entire country, irrespective of their location, size, and employment or turnover, whether registered or not were covered. Data in respect of all such establishments relating

to their industrial activity, type of establishment, type of ownership, sources of finance, number of persons employed, etc. were collected, which will be used for micro level/ decentralized planning and also for undertaking detailed follow up sample surveys to assess contribution of various sectors of the economy in the Gross Domestic Product (GDP).

Salient features of Sixth EC were as under:

- The total cost of Census as approved by EFC was Rs. 763.49 crore.
- The scheme covered all the villages and towns of the country as per Population Census (2011) with Enumeration Blocks as per primary geographical units.
- It covered all households of the country. In addition, it covered all establishments engaged in various activities/sectors excluding certain sectors mentioned in the preceding paragraph.
- About 5.48 crore Schedules (covering 14 Regional Languages) were supplied to all States/UTs at district level for collecting primary data.
- 4000 Instruction Manuals of Sixth Economic Census in Hindi and English were supplied to 35 State/UT DES(HQs) and DSOs for use by the respective trainers of Sixth EC.
- A Guide for Enumerators & Supervisors of Sixth EC was prepared in English which was translated in all Regional languages and was provided to Enumerators & Supervisors for use during the course of training and field work.
- For the Census, 12.36 lakh field staff (8.24 lakh enumerators and 4.12 lakh supervisors) were deployed and trained through 20785 training programmes. For

imparting training in effective manner, a Documentary Film of 40 minutes duration as an additional tool for training was developed in Hindi, which was dubbed in 13 regional languages and also in English, thereafter.

- Qualification was prescribed for enumerators and supervisors. Enumerators were at least higher secondary passed whereas supervisors were at least graduate.
- In the Census about 3 Crore ICR enabled Schedules were canvassed.
- The provisions of Collection of Statistics Act, 2008 were invoked for collection of information for Sixth EC.
- Handicraft establishments and persons working there in were counted for the first time.
- Information on Religion of proprietors and Proprietary establishments owned by transgender was collected for the first time.

In order to convey and spread information for the economic census, it was planned to advertise at different levels. All advertising media like newspapers, radio and TV stations, internet and outdoor advertising were used, which in turn, provided impetus during census operation in spreading knowledge about it. To have proper impact on the masses, Radio jingle and Video Spots of 60 second's duration each were developed and dubbed in 14 languages through NFDC for publicity of Sixth Economic Census. This apart, advertisement seeking public cooperation was issued by State/UT Directorates through TV channels and newspapers. Also, advertisement of Sixth EC in the form of rotating top banner was given on the UNI websites i.e., www.uniindia.com and www.univarta.com in Hindi & English Languages.

The following time frame has been finalized for release of data:

- i) Quick Results by July 2014;
- ii) State/UT wise Directories of establishments with 10 or more workers by December, 2014; and
- iii) All India Report by March, 2015.

Index of Service Production: The contribution of the services sector to the economy, both in terms of value addition and employment generation is growing over the years. However, there is no short term indicator to measure the dynamics of this vast and heterogeneous sector. To fill up this gap, it has been decided to compile the Index of Service Production (ISP). To provide the requisite technical guidance in the compilation of ISP, a Technical Advisory Committee (TAC) has been constituted under the Chairmanship of Prof. C. P. Chandrasekhar of JNU with members/experts from various organizations.

The test indices have been compiled for the sectors of Railways, Air transport, Banking and Postal activities as per the methodology agreed to by the TAC. Base year for the purpose of compilation of the indices has been taken as 2004-05. The Laspeyeres 'fixed base method' has been adopted in compiling these indices. Further, ISP for Insurance Sector is under finalization. Two Sub-Committees on Health and Education Sectors are functioning towards evolving methodology for compilation of the respective indices.

Energy Statistics: The publication titled "Energy Statistics" is brought out every year by CSO and the "Energy Statistics-2014" (21st edition) is last in the series. The publication contains the latest data available in respect of

different energy sources with different agencies/organizations and a brief analysis of the data on reserves, installed capacity, potential for generation, production, consumption, import, export and wholesale price of different energy commodities as available from the concerned line Ministries of the Government of India. This caters to the needs of the planners, policy makers and researchers by making available the entire energy data at a single place. Analytical indicators viz. Growth Rates, Compound Annual Growth Rates (CAGR), and Percentage Distribution have been provided in relevant tables to increase the utility of the publication. Time series data relating to production, availability, consumption and price indices of major sources of energy in India are presented in this publication.

Infrastructure Statistics: Infrastructure facilities available in any country are regarded as an essential part of assessing its ability to provide economic and social benefits to its people. Growth in infrastructure is, thus, an important cause of economic growth and is in turn a pre-requisite for continued rapid growth. National Statistical Commission (NSC) indicated six pertinent characteristics for identification of infrastructure sub-sectors, viz. (a) natural monopoly; (b) non-tradability of output; (c) bestowing externalities on society; (d) high-sunk costs or asset specificity; (e) non-rivalness (up to congestion limits) in consumption; and (f) possibility of price exclusion. Based on these characteristics, six sub-sectors viz Transport, Energy, Communication, Irrigation, Drinking Water Supply and Sanitation and Storage have been identified as the infrastructure sectors on which statistical database is needed to be strengthened. So far, two issues of the statistical

publication “Infrastructure Statistics” have been brought out by CSO. The statistics included in these publications are grouped under five indicators:

- Access indicators
- Quality indicators
- Fiscal Cost And Revenue Indicators
- Utilization Indicators
- Affordability Indicators

Apart from national level data, state/UT wise data for some key indicators have also been included in the report.

In addition to these publications, a manual has also been prepared giving concepts, classification and definitions of infrastructure statistics. It also highlights the sources and systems of data collection.

Economic and Industrial Classification:

The CSO, as the custodian of NIC, took up the task of evolving a standard industrial classification as early as in 1960 and evolved a Standard Industrial Classification (SIC) in 1962. To mop-up the significant changes in the organization and structure of industries, the CSO revised SIC 1962 in 1970 (NIC –70), NIC-1970 in 1987 (NIC-87), NIC-87 in 1998 (NIC-98), NIC 1998 in 2004 (NIC-2004) and finally NIC-2004 in 2008 (NIC-2008). While undertaking a fresh revision of NIC, the suggestions obtained from various stakeholders have been taken care of to the maximum extent possible. For the purpose of maintaining international comparability of data, there exists perfect one-to-one correspondence up to 4-digit level between NIC-2008 and ISIC Rev 4. To meet the

requirement of comparability with earlier version i.e. NIC-2004, a concordance table has been prepared and included in the publication of NIC - 2008.

CSO has taken the following initiatives in the recent past on the following economic and industrial classifications:

CSO has developed National Product Classification for Services Sector (NPCS), 2010 covering the areas of construction & construction services, distributive trade services, accommodation, food and beverage serving services, transport services, electricity, gas and water distribution services, financial and related services, real estate services, rental and leasing services, business and production services, community, social and personal services.

A National Product Classification for Manufacturing Sector (NPCMS), 2011 has been constructed by CSO, IS Wing, Kolkata, based on Sections 0 to 4 of Central Product Classification (CPC), Ver. 2 that relate to products of manufacturing sector and the same has been approved by the Standing Committee on Industrial Statistics (SCIS). From ASI 2010-2011 onwards, the 7-digit code and its description as per NPCMS, 2011 is being used for collecting and recording of all input and output items in ASI schedule and the earlier classification known as ASI Commodity Classification (ASICC) has been discarded.

Training Division (National Statistical Systems Training Academy)

Overview : National Statistical Systems Training Academy (NSSTA), a premier Institute fostering human resource development in 'Official Statistics and Related Methodology' at National and State level is actively engaged in building capacities at international level as well, particularly amongst developing & SAARC countries. The Academy confronted with the challenge of keeping the statistical workforce abreast with the dynamics of the socio economic environment and technological advances, has been continuously striving not only to develop updated course materials, revise course curriculum etc. but also to implement effective delivery mechanisms by focusing on pedagogy, all encompassed in its focused training strategy directed at both newly inducted as well as in service personnel. The strategy entails conducting of both induction and refresher training at the NSSTA and outsourced training in several reputed and specialized institutions. The programmes cater to the need based training of the statistical personnel working in the Central Government, namely, the ISS officers and the SSS officials, whose cadre is managed by the Ministry of Statistics and Programme Implementation (MOSPI) and the statistical officers and officials from State/UTs Governments and Public Sector Undertakings, in the identified areas.

CSO is also supporting capacity development of the statistical personnel of neighbouring Asian and African countries by conducting trainings/backdrop.

NSSTA is also trying to sensitize the potential human resources and to increase the outreach of the products of the Statistical System of India through awareness programmes in Official Statistics both at its campus and at various universities. Besides reaching out to students of various

universities, these programmes also include training of faculty from various universities which would in turn act as trainers at their campuses.

Facilities

The NSSTA has modern state-of-the-art facilities for training and boarding and lodging for trainees, alongside administration and residential accommodation for faculty and supporting staff. It is situated in a serene environment, about 50 KM away from Delhi, in the midst of an upcoming teaching institutional area, in the NCR region. The NSSTA complex has three well organized building blocks, viz. the centrally air conditioned Academic and Administrative Block, namely the Hostel Block and the Residential block, surrounded by well maintained landscapes and horticulture.

The facilities available in the Academic and Administrative Block, besides the office space for administrative functions inter-alia include a Conference Hall with a sitting capacity of around 60 persons; a centrally air conditioned Auditorium, namely the “Mahalanobis Auditorium”, equipped with all digital sound, light and stage rooms and with a sitting capacity for around 160 persons; five lecture/ training/ seminar halls, fitted with latest computerized teaching aids; a library, namely the Sukhatme Library; IT teaching centre equipped to conduct training of 30 trainees at any point of time, attached with an IT Lab for practice as also for Electronic Data Processing (EDP).

NSSTA has boarding and lodging facilities for around 100 trainees at any point in time, housed in 40 Single bedded and 30 double bedded air conditioned rooms. Recreational

facilities at the campus include indoor games like Billiards, table tennis etc. & outdoor games like volleyball and badminton. The participants are encouraged to refer to books and Magazines in the **Sukhatme Library**, which is under the intensive process of reorganization and expansion through more procurement and implementation of LIBSYS software. The library contains certain very old reports of the census, NSSO reports, and Sarvekshana and trade statistics.

Having become functional, NSSTA has taken steps towards office automation. Necessary hardware like blade servers along with requisite software has been procured and the service of exchange server, firewall etc. have been activated.

Training Programmes Approval Committee (TPAC)

A high level Committee, namely, TPAC headed by Director General (CSO), MoSPI and comprising senior officers from CSO/ MoSPI and a few outside experts assessed and approved the need based training calendar for 2013-14 and 2014-15, besides reviewing the syllabi, duration and training methodology for all the modules. Most of the approved courses conducted are conducted at NSSTA, while some of the specialized courses are outsourced to reputed institutes/ organizations in Delhi or outside.

Subjects covered in various programme conducted by NSSTA mainly pertains to the various aspects of the official statistical system, theoretical and applied statistics, large scale sample surveys, SNA 1993 & 2008, Data Management Techniques, Information Technology, Management, Financial Management, Micro and Macro Economics, etc. for the statistical personnel of the country covering induction and refresher training programmes for

the cadre of Indian Statistical Service (ISS) officers and officials of the Subordinate Statistical Service (SSS). It also conducts/ organizes customized training courses for statistical officers of State/UT Governments, Public Sector Undertakings besides training programs for International participants as well.

Regular Training Programmes at NSSTA

The training programmes regularly conducted or organised by NSSTA are as follows:

- (i) One and a half year Induction Training of officers of the Indian Statistical Service (ISS);
- (ii) Induction and integrated training programmes for the Subordinate Statistical Service (SSS) officers.
- (iii) Refresher Training Courses/ Seminars/ workshops for the in-service ISS Officers and senior officers from the states/ UTs, officers/ officials of Central Ministries/ Departments, State/ UT Directorates of Economics & Statistics & Other line departments and officers from PSUs;
- (iv) Request based refresher training programmes for officers from Central/ State/ UTs and Public Sector Undertakings;
- (v) 3 weeks exposure to official statistical system for the M. Stat students of Indian Statistical Institute, Kolkata and other centres;
- (vi) Awareness programmes in official statistics for statistics students and faculty members of universities
- (vii) Internship Programmes for post graduate students of Indian Universities.

International Programmes:

- (viii) 6 Weeks Training on Official Statistics for the International Statistical Education Centre (ISEC) course for the international participants, conducted by ISI, Kolkata;
- (ix) International Conferences, Seminars and Workshops on important and emerging areas of Official Statistics.
- (x) Short term i.e. one-two training programmes and study visits for the statistical personnel/ participants from countries in the SAARC region, ASIA & Pacific, Africa and other countries, conducted at the request of SIAP, UNESCAP, FAO, World Bank or the National Statistics Office (NSO) of the countries.

For the purpose of specialized training, NSSTA collaborates with various reputed/ specialized Institutes such as ISI, Kolkata, Indian Institutes of Management (IIM's), IIRS Dehradun; ASCI Hyderabad; Labour Bureau, Shimla; IIPA Delhi; IIPS Mumbai; ISTM Delhi; Delhi School of Economics, Delhi; IASRI Delhi; ISEC, Bangalore etc.

Training of State Statistical Personnel: Training Programmes are also conducted for official from the State Govt. /UTs in certain specified areas of their interest. Besides these, training programmes based on specific requestes received from the States and UTs are also conducted.

Social Statistics Division (SSD)

The Social Statistics Division is entrusted with the responsibility of monitoring of Millennium Development Goals, SAARC Social Charter and SAARC Development

Goals, formulation of Environmental Economic Accounting, implementing grant-in-aid component of 'Capacity Development' Scheme for conducting research studies/ Workshops/Seminars/Conferences in official/applied statistics, conferring national and international awards for statisticians, prepare and maintain national data bank on Socio Religious categories, implementing the pilot scheme of Basic Statistics for Local Level Development (BSLLD), completion of modalities for Time Use Survey, bringing out regular and adhoc statistical publications and coordination on matters related to Social statistics which inter-alia includes, population, employment, health, education, social justice, gender issues etc. The Division maintains liaison with different national and international agencies and shares expertise, with various organizations in the field of social statistics through expert groups and Technical Advisory Committees.

Computer Centre

Computer Centre was set up in 1967 under the then Department of Statistics in the Cabinet Secretariat to meet the data processing needs of various Government Ministries/Departments/Organisations and Public Sector Undertakings located in and around Delhi. The Centre has now installed a sophisticated PC-based computer system under Client/Server Architecture using WINDOWS 2000/NT as the operating system and ORACLE 9i as data base software along with software tools Developer and Designer 2000. The Computer Centre is equipped with four servers i.e. Wipro server, HCL server and Sun Microsystems web server and IBM server.

The Centre also provides services to the Ministry in designing and maintenance of its website through which substantial dissemination of the official statistics and related information is provided to users. It processes the price data and compiles the CPI for the CSO. The Centre is also in-charge of the processing of the ICP data. It organizes training programs on IT related topics on behalf of NSSTA besides undertaking specialized training as requested by other Divisions of the Ministry. It also develops software for internal applications of the Ministry for cadre management, APAR management etc. Under the Video-conferencing project Computer Centre has provided VC infrastructure at 14 locations of the MoSPI. Computer Centre is the repository of a large amount of micro data collected through various socio-economic surveys, economic censuses, enterprise surveys, price surveys and the Annual Survey of Industries conducted by the NSSO and the CSO which is disseminated to users.

Centre has also developed user friendly web portal for Meta Data & Micro Data Dissemination of census and survey data by adopting an international standard using 'Microdata Management ToolKit' software. These datasets can be exported into different formats like SPSS, SAS, STATA, CSV and delimited text file.

Centre organizes training programmes for up gradation of IT skills of the officers and refresher courses in various IT related subjects.

The Center is responsible for the processing and tabulation of data on 6th Economic Census.

Co-ordination and Publication Division (CAP)

In the restructuring of Central Statistical Organisation and the part of the Statistics Wing of the Ministry, a Co-ordination and Administration Division (CAD) was created to control and supervise the co-ordination and administration work. However, the NSC and Administration which was required to be part of CAD, could not be linked with CAD. Presently, the Division is named as Coordination & Publication Division (CAP). This Division is responsible for co-ordination with the Central & State Statistical Organizations and within NSO as also implementation of Centrally Sponsored Scheme “India Statistical Strengthening Project-ISSP”. Other functions of the Co-ordination and Publication Division include publications and research; co-ordination and planning; dissemination of data to international agencies, implementation of Performance Monitoring and Evaluation System (PMES) as introduced by Cabinet Secretariat with the approval of Hon’ble Prime Minister, and; acting as Nodal Division for all matters concerning Collection of Statistics Act, 2008.

The CAP Division coordinates the formulation of Five Year and Annual Plan activities of the Ministry of Statistics & Programme Implementation and submits it to the Planning Commission. The Annual Action Plan (AAP) of the Ministry of Statistics and Programme Implementation is prepared by the Division every year at the beginning, and monitored on quarterly basis after obtaining inputs from all the Divisions of the Ministry.

Research and Publication Unit of CAP division is responsible for bringing out the following publications:

- (i) Statistical Year Book (SYB), India-Annual.
- (ii) India in Figures (IIF)- Annual.

This Unit is maintaining liaison with International Statistical bodies including the United Nations, IMF, FAO, UNCTAD, World Bank, ILO, SAARCSTAT, BRICS, ADB etc. for dissemination of statistical information.

The India Statistical Strengthening Project (ISSP) is a Centrally Sponsored Scheme (CSS) implemented by the CAP Division of the Ministry in different States/UTs since 2010. It aims at improving the statistical capacity and infrastructure of State Statistical Systems for collecting, compiling and disseminating reliable official statistics for policy planning and a host of other/ varied purposes, particularly at the State and Sub-State levels.

A total of Rs. 650.43 crores has been approved for the project. 33 States/UTs (except for Chandigarh & Goa) have expressed their willingness to participate in the ISSP. It is currently implemented in 13 States and 1 UT, namely, Karnataka, Gujarat, Rajasthan, Andhra Pradesh, Tamil Nadu, Bihar, Sikkim, Lakshadweep, Mizoram, West Bengal, Odisha, Kerala, Jharkhand and Manipur.

The Ministry has committed Rs.648.95 Crore to the 14 project implementing States / UT. So far, Rs.171.11 crore has been released to these States/UT and as reported by States, an expenditure of Rs.111.72 crore has been made. The Project implementing States are presently at various stages of implementation of the project. The scheme has been approved for continuation in 12th plan . However, the scheme has been merged with centrally sponsored scheme and now named as Support for Statistical Strengthening(SSS)

The CAP Division also formulates the Annual Action Plan (AAP) of the Ministry and monitors the progress of implementation thereof; organizes Conference of Central and State Statistical Organisations (COCSSO), wherein the issues relating to statistical system of common interest to Central and State Statistical Organisations are discussed. The Plan Coordination of the Ministry, including the Five Year Plans and Annual Plans are also the responsibility of the Division. Organizing the Conference of Ministers In-charge of Statistics of States/UTs, and Statistics Day are the other major activities of the Division.

This CAP Division has also been entrusted with the responsibility of all matters regarding Performance Monitoring & Evaluation System (PMES) introduced by the Cabinet Secretariat from 2009-10, including drafting of Strategic Plan of Ministry; drafting of Annual Results Framework Documents; Compilation of Citizens' Charter of Ministry; etc. The Division also compiles the Outcome Budget of the Ministry and all related matters.

B. Indian Statistical Service (ISS), Subordinate Statistical Service (SSS)

The Indian Statistical Service (ISS) was constituted on 1.11.1961, by agglomeration of isolated posts of performing Statistical functions in various Ministries/ Departments of Government of India and operated from 15.2.1964. The Department of Personnel and Training functioned as the Cadre controlling Authority of ISS up to October, 1984 and thereafter, Ministry of Statistics and Programme

Implementation has been the Cadre Controlling Authority. The service was conceived as a Group 'A' Central Service with the objective of providing an organized cadre to man posts having Statistical functions in various Ministries at the Centre. The Ministry is concerned with all matters pertaining to recruitment, promotion, training, career planning and manpower planning for the "Service". Day-to-day administrative matters of ISS officers are looked after by the concerned Ministries/Departments in which the officers are posted. The Civil List 2013 of ISS officers was brought out in e-form. Following are some of the major achievements:

- i) Notifying the ISS Recruitment Rule, 2013
- ii) Establishment of Civil Service Boards for considering transfer and posting of ISS Officers.
- iii) Formulation of policy for treating transfer at 'own cost' or at 'Government cost'.

The following programme in respect of ISS Division have been drawn for 2014-15.

- a) Preparation and release of Civil List, 2014 of ISS Officers.
- b) Encadrement of posts with or without incumbents as and when request(s) received from Ministries/Department.
- c) Promotion to different grades of ISS based on availability of vacancies.
- d) Direct recruitment against entry level vacancies of ISS through UPSC.
- e) Cadre review of ISS.

The Subordinate Statistical Service (SSS) Division in the Ministry of Statistics & Programme Implementation was operationalised with effect from 1.4.2004 to manage the Subordinate Statistical Service. This Division is concerned with all matters pertaining to encadrement of statistical function posts in various Ministries/Departments and Organizations, absorption of willing incumbents, direct recruitment of Statistical investigators Grade II, promotion to the post of Senior Statistical Officer (SSO), training and man-power planning for the Service. The following quantified activities are being undertaken by SSS Division in the area of Capacity development for the year 2014-15.

- (i) Offer of appointment to 456 candidates to the post of Junior Statistical Officer (JSO) selected through SSC against Combined Graduate Level Exam (CGLE) 2012.
- (ii) Modified Assured Career Progression Scheme (MACPS) to all eligible SSS incumbents.
- (iii) Civil List of SSS, 2014.
- (iv) Confirmation of appointment/termination of probation of Jr. Statistical Officer been considered.
- (v) Recruitment Rules for SSS, after reconstitution of service in the light of 6th Central Pay Commission, in consultation with DoPT/UPSC have been framed and same is under process of verification.

C. Administration Division

The functions of Administration Division cover establishment administration and human resource development. The following activities will be undertaken by the Division during 2014-15:-

- (i) Renovation & Modernization of office space in 8th & 9th floor, J.P. Building for NAD, PCL, ESD and NSSTA (camp office).
- (ii) Renovation & Modernization of office space of SP Bhawan.

D. National Sample Survey Office (NSSO)

Since its inception in 1950, National Sample Survey Office (NSSO), is responsible for conducting large scale nation-wide sample surveys for generating statistics for bridging the data gaps on varied socio-economic aspects, crucial for planning, policy formulation and informed decision making. Primary data is collected regularly through nation-wide household surveys. The National Sample Survey Office (NSSO) headed by the Director General and Chief Executive Officer (DG&CEO) conducts nation-wide sample surveys on various socio-economic aspects, provides technical guidance to states in the field of agricultural statistics for conducting crop area and yield estimation surveys under the Improvement of Crop Statistics (ICS) Scheme, undertakes the field work relating to Annual Survey of Industries (ASI) and collects monthly retail prices. NSSO functions under the overall direction of NSC with requisite independence and autonomy in the matter of collection, processing and publication of NSS data. It also maintains and updates frame of urban area units for use in sample surveys in urban areas.

The NSSO has four divisions, namely (i) Survey Design & Research Division (SDRD), (ii) Field Operations Division (FOD), (iii) Data Processing Division (DPD) and (iv) Coordination & Publication Division (CPD). The Survey Design and Research Division (SDRD) based at Kolkata is

responsible for planning of the survey, formulation of concepts, definitions and sample design, designing of schedules of enquiry, preparation of field instructions, data scrutiny instruments and preparation of reports based on survey results. The Field Operations Division (FOD) with its headquarters at Delhi/Faridabad (for Agricultural Wing) has a network of 6 Zonal Offices located at Bangalore, Guwahati, Jaipur, Kolkata, Lucknow and Nagpur, 49 Regional Offices and 118 Sub-Regional Offices spread throughout the country. FOD is responsible for capacity development of field functionaries and collection of primary data under various socio-economic and other surveys undertaken by the NSSO and the Ministry. The Data Processing Division (DPD) with its headquarters at Kolkata has Data Processing Centres located at Ahmedabad, Bangalore, Delhi, Giridih, Kolkata and Nagpur. DPD is entrusted with the responsibilities of sample selection, software development, processing and tabulation of data collected under various socio-economic surveys conducted by the NSSO. The Coordination and Publication Division (CPD) located at Delhi acts as the secretariat of the DG&CEO, NSSO. Apart from coordinating the activities of different Divisions of NSSO, the CPD also brings out a technical journal entitled 'Sarvekshana'.

Results of NSSO surveys are brought out in the form of NSS reports. NSSO conducted its quinquennial survey on Household Consumer Expenditure and Employment and Unemployment during its 66th round (2009-2010). Base year for both price indices as well as national income estimates were to be revised based on this survey on Consumer Expenditure. As the year of the survey (July 2009-June 2010) was not considered normal, the survey was

repeated during 68th round (July 2011-June 2012). NSS 67th round survey (July, 2010-June, 2011) was on Unincorporated Non-agricultural Enterprises (excluding construction). 69th Round of the survey conducted during July 2012-Dec.2012 was devoted to "Drinking Water, Sanitation, Hygiene, Housing Condition including Slums". In December 2013, NSSO carried out its 70th round of survey (January 2013-December 2013) on "Land and livestock holdings, Debt and investment and Situation assessment survey of agricultural households". NSS 71st Round survey (January, 2014-June, 2014) is on "Social Consumption: Health and Education". During the year 2013-14, besides the publication of 97th issue of journal "Sarvekshana" and release of Unit Level Data for NSS 68th and 69th Rounds, NSSO has released following 8 Reports:

Based on NSS 66th Round on "Household Consumer Expenditure and Employment and Unemployment" (July 2009- June 2010)

- i) Employment and Unemployment Situation among Major Religious Groups in India
- ii) Employment and Unemployment Situation in Cities and Towns in India

Based on NSS 68th Round on "Household Consumer Expenditure and Employment Unemployment" (July 2011-June 2012)

- iii) Key Indicators of Employment and Unemployment in India 2011-2012
- iv) Key Indicators of Household Consumer Expenditure in India 2011-2012

- v) Employment and Unemployment Situation in India
- vi) Level and Pattern of Consumer Expenditure 2011-12

Based on NSS 69th Round on “Drinking Water, Sanitation, Hygiene, Housing Condition including Slums” (July 2012-Dec. 2012)

- vii) Key Indicators of Drinking Water, Sanitation, Hygiene and Housing Condition in India
- viii) Key Indicators of Urban Slums in India

II. Programme Implementation Wing

The Programme Implementation Wing has three Divisions viz., Twenty Point Programme Division; Infrastructure and Project Monitoring Division; and Members of Parliament Local Area Development Division.

Twenty Point Programme Division (TPP)

Functions and Major Highlights:

The monitoring mechanism for restructured Twenty Point Programme-2006 became operational with effect from 1st April, 2007. Based on the information received from State/Union Territory Governments and Central Nodal Ministries on the performance of 20 monthly monitored items, a Monthly Progress Report is released and hoisted on the Website of the Ministry. Monthly Progress Reports for the period April, 2013-March 2014 have been released. Annual Review Report 2011-12 has also been released covering all items of TPP-2006. Annual Review Report for 2012-13 has been prepared and is under print. National Review Meeting of Twenty Point Programme-2006 was

held in the month of March 2014 with selected State Governments and Central Nodal Ministries. The State Level Review meetings were held with five State Governments.

The Twenty Point Programme Division undertakes the following functions:

- Monitoring the implementation of Twenty Point Programme – 2006, which comprises of a package of schemes relating to poverty alleviation, employment generation, education, health etc.
- The Ministry has been mandated to conduct monitoring and impact assessment studies for selected items at State and National level to evaluate the performance and impact of TPP – 2006.
- State visits by senior officers to assess the implementation of TPP in the States/UTs.
- Organise National level TPP review meetings and workshops.
- Publicity of the performance of TPP through Print & Visual Media.

Infrastructure and Project Monitoring Division (IPMD)

The Infrastructure & Project Monitoring Division (IPMD) performs the following roles:

- monitoring of the implementation of central sector infrastructure projects and infrastructure performance,
- an initiator of systemic improvements and of better project management practices and
- a facilitator in taking up issues with the relevant authorities in case of individual projects.

Project Monitoring: IPMD is mandated with monitoring of central sector projects costing more than Rs. 150 crore in 16 sectors. The IPMD acts as an independent watchdog and a monitor flagging slow/wayward projects.

The monitoring of the implementation of the central sector projects above Rs.150 crore is done through the mechanism of Online Computerized Monitoring System (OCMS), in which project authorities are required to furnish information. From the information compiled from the OCMS, three Reports, namely, Flash Report on Central Sector Projects (Rs. 150 crore and above, and a Flash Report on Mega projects (costing more than Rs.1000 crore) is brought out every month. Also, a detailed Quarterly Project Implementation Status Report, is brought out every quarter.

Infrastructure Performance Monitoring: The Ministry also takes stock of the performance of 11 key infrastructure sectors which include Power, Coal, Steel, Railways, Shipping and Ports, Cement, Fertilizers, Petroleum and Natural Gas, Civil Aviation, Roads and Telecommunication, with reference to the pre-set targets for the month and for the cumulative period and the achievements during the corresponding month and cumulative period for the last year, is regularly reported through the two monthly reports, namely Review Report on Infrastructure Performance and Capsule Report on Infrastructure Performance.

Systemic Improvement Role

One of the important contributions of the IPMD has been bringing in systemic improvements, to facilitate better implementation of projects, from time to time.

A major recent initiative is advising all states to set up a Central Sector Project Co-ordination Committee (CSPCC) under the Chief Secretaries of States/UT to resolve project related problems of PSUs with State Agencies and to improve coordination at the State level.

Contribution to Project Management: The larger vision of IPMD is to facilitate the permeation of the better project management practices and inculcation of the project management approach in the execution of infrastructural projects. Towards this endeavour, a Project Implementation Manual, providing the latest procedures and guidelines and prescribing a detailed check-list for implementation of projects, was released. Training courses on project management for project managers of PSUs, etc are undertaken by the IPMD from time to time. From January, 2011 training for PSUs is being organized at National Statistical Systems Training Academy (NSSTA), Greater Noida. The Division also supports other initiatives on conducting courses/seminars/workshops on Project Management.

Facilitator of taking up issues/resolving issues of project authorities: The IPMD offers its comments and observations with regard to various aspects of project implementation/clearance, when the comments are sought by the respective administrative Ministries/Ministry of Finance etc. at the time of clearance of projects, in the EFC/PIB/Cabinet Note stages. Further, MoSPI also covers delayed projects through site visits and takes up the relevant issues of these projects with the concerned authorities. Time and cost overruns in projects, shortfall in performance etc. and various remedial measures to be adopted/suggestions, are given from time to time in various fora, such as Standing

Committees on Time and Cost Overruns, Quarterly Progress Review Meetings, MOU meetings of different PSUs, etc.

Members of Parliament Local Area Development Scheme Division (MPLADS)

The Functions of the MPLADS Division are:

- (i) To monitor the implementation of the MPLAD Scheme.
- (ii) Release of Grants-in-aid for the MPLAD Scheme.
- (iii) To take policy decisions & formulate guidelines for the scheme

The highlights of performance during 2013-14 were:

- Upto 31.03.2014, an amount of Rs.32657.25 crore has been released since the inception of the scheme.
- An expenditure of Rs.29738.18 crore has been incurred under the scheme upto 31.03.2014 as reported by the districts, the percent utilization over release being 91.06.
- An amount of Rs. 3937.0 crore was released and an expenditure of Rs.4471.26 crore has been incurred during 2013.
- Percentage of utilization over release has increased from 82.2 as on 31.03.2004 to 91.06 as on 31.03.2014
- Percentage of works completed to sanctioned has increased from 80.1 as on 31.3.2004 to 80.2 as on 31.03.2014

- A new initiative of third party physical monitoring of completed MPLADS works on sample basis has been started from the year 2007-08 in selected districts. Works of selected 30 districts in 2007-08, 43 districts in 2008-09, 60 districts in 2009-10 and 75 districts in 2010-11 were taken up for physical monitoring through NABARD Consultancy Services during 2012-13. During 2012-13, the work of physical monitoring was entrusted to Agricultural Finance Corporation (AFC) which had conducted physical monitoring of 100 Districts in North & West Zones.

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
I. National Statistics Office (Statistics Wing)									
1.	SSS ¹			100.00					(Note:- Following two schemes have been merged)
1.1	a)ISSP ²	i) To strengthen the capacity of the Indian Statistical System specifically the State Statistical system to provide reliable, timely and credible socio-economic statistics.				Technical assistance to the States/UTs for the implementation of State Strategic Statistical Plans (SSSPs)	i) Improvement of statistical infrastructure, method of collection, processing and dissemination of core statistics and capacity development of Statistical personnel ii) Finalization, approval and signing of MoUs for some currently non-participating States/UTs	Project period. Year-wise activity plans as spelt out in the States/UT-specific MoUs.	Completion of the revisiting exercise for mid-term corrective action. Subject to availability of funds during 2014-15

¹ Support for Statistical Strengthening (SSS)

² India Statistical Strengthening Project (ISSP)

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
						Release of Funds to the States/UTs, which have already signed MoUs under ISSP with the Government of India for the implementation of their respective State Strategic Statistical Plans (SSSPs)	Implementation of the SSSPs as per MoUs signed between Government of India and individual participating States/UTs on a case to case basis		a) Subject to timely completion of revised plan of participating States/UTs. b) Subject to availability of adequate required funds during 2014-15.
1.2	b) BSLLD³ - Pilot	i) To develop the decentralized data bases at Village/ Ward/ Block level for Local Level Planning in all States/UTs. ii) Sub-state level quality data in the form of organised databases will be				Completion of urban pilot work .	The pilot will help in identifying core datasets required for local level planning in urban areas and will also provide information on existing data sources.	The pilot has already started. A report for feasibility of BSLLD in urban areas will be prepared by 31st March, 2015.	Participating States/UTs complete the pilot timely and submit the filled-in schedules.

³ Basic Statistics for Local Level Development (BSLLD)

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
		available for each State to facilitate District Planning							
2.	Capacity Development			153.00					
2.1	National Accounts Statistics	Revision of Base Year of National Accounts				Release of national accounts statistics for the years 2011-12 to 2013-14 with base year 2011-12	Improvement in the national accounts incorporating the latest data sets		
		Alignment of the State Domestic Product of different States/UTs with the National Accounts Statistics (with B.Y. 2004-05)				Preparation of comparable estimates of State Domestic Product for 2011-12 as per the series of national accounts with base year 2004-05	Estimates prepared will be provided to Planning Commission for resource allocation to States		

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
		Training to State Govt. officials for compilation of different macro-economic aggregates				Organising six Regional Workshops for the officials of State Directorates of Economics and Statistics	Improvement in the quality of State Income through enhanced coverage of local bodies, compilation of business register, etc.		
2.2	Development of Consumer Price Index (CPI) series separately for Rural, Urban and Combined at State/UT and All India levels.	To provide a comprehensive measure of CPI based inflation for policy purposes.				Release of monthly Consumer Price Indices for rural and urban areas and centres, i.e. CPI(Rural), CPI(Urban) and CPI(Combined) at all India as well as State/UT level	To meet the process/timelines and to release the indices on specified dates	i) Collection of prices from the market in allocated week ii) Uploading of collected prices on web portal within 3 days of next week iii) Uploading of collected prices during a month on web portal by 3 rd day of next month. iv) Online scrutiny of uploaded data v) Offline scrutiny of downloaded data by 8 th day of next month	Subject to timely uploading of data by Department of Posts in case of CPI(Rural) and in case of CPI(Urban)

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
								vi) Compilation and Release of CPI(Rural), CPI(Urban) and CPI(Combined) by 12 th day of the following month, if it is working day, else, next working day	
2.3	Development of Social, Environment and Allied sector	Improvement in quality, coverage and timeliness of various social, Environment and Allied Statistics				Bringing out the following publications; i). Women and Men in India 2014 ii). SAARC Social Charter –India Country Report 2014 iii). Millennium Development Goals India Country Report 2015 iv). Compendium of Environment Statistics India 2014	Data for outcome/process indicators available for monitoring and evaluation.	Continuous Activity	Data for the publications are received from various central Ministries/ Departments/Organizations
						Funding of research studies/projects to bridge the data gaps in official	Research inputs for advancement of Statistical practices	Continuous Activity	

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
						statistics			
						Awards for meritorious/outstanding work in the field of statistics and grants for travel for presenting papers in international conferences	Enhancement of technical capacity drive for excellence	Continuous Activity	
2.4	National Statistical Systems Training Academy (NSSTA)	To provide in-house facility of high quality of training to Central and State /UTs officers/officials and trainees from abroad under national/ international cooperation with various countries and international agencies.			-	1. Conducting National Training Courses 2. Conducting International training courses/ seminars/meetings. 3. Other	1. Induction course for officers of ISS , SSS officials & JTS – 14 (3+10+1) 2. Refresher courses for ISS officers & SSS officers – 17 ISS R (M)-5 ISS (R) (D)-8 SSS-4 3. State training programmes-6 2. ISEC-1, SAARC-2, UNSIAP-2 3.Workshop on Official	During 2014-15 -do- -do-	Subject to deputing of officials by Line Ministries/ Departments / State Governments Subject to adequate nominations from

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
						workshops/awareness programs/M. Stat.	Statistics-3(2 for students ,1 for faculty)at NSSTA, one program for M. Stat students		Universities/other concerned institutes.
						4. Implementation of Internship scheme	4. Awarding internship to more than 200 candidates	-do-	Subject to receipt of requisite number of eligible application.
						5. Establishing IT infrastructure	5.Procurement of software and hardware	-do-	
						6. Setting up of Sukhatme Library	6.Continue Computerization of library and its management through procurement of more books/journals	-do-	
						7. Operationalizing Gym Centre	7.Procurement and installation of Gym equipments, flooring and furnishing of Gymnasium	-do-	
						8. Training Needs	8.Conducting 3 regional		

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
						Assessment 9. Preparation of manuals on core statistical subjects.	workshops with State Governments 9. Preparation of manuals on two core statistical subjects	-do- -do-	
2.5	Improvement of Economic Statistics								
		To provide Index of Industrial Production (IIP) for policy purposes.				Monthly release of all –India IIP Base year revision of IIP from current base 2004-05	To make available Index to planners and policy makers To reflect the changes in the Industrial structure since the last base revision. To switch over to a new base year for the purpose of monthly IIP to 2011-12 from current base year 2004-05, to more accurately reflect the current scenario of Industry in India	2014-15	Working out details of manpower requirement, data capturing and data flow after due consultation with stakeholders may take time to materialize.
		Assistance to defaulter States for computation of State IIP				Computation of State IIP & Review Workshop		April 14 – March 15	

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
		ASI processing data and dissemination				Publication of ASI 2012-13 (Provisional and Final)		Provisional results by December, 2014 and final results by March, 2015	
						Finalization of State-wise sampling frame and sample selection for ASI 2013-14.		August – Sept,2014	
						Updation and rationalization of National Product Classification for Manufacturing Sector (NPC-MS)2011		July-Sept, 2014	Revision will be done as soon as CPC, Ver-2 is revised by UNSD.
						Workshop on ASI with State DESs etc.		July,14 – March, 15	
		Analytical Studies of ASI				National Seminar on ASI		Oct, 14	
						Publication of Journal of Industrial Statistics		Sept, 14 & March,15	
		Consolidation of office space and renovation of office rooms, server room etc.				Reconstruction of office rooms through CPWD		Apr,14- Sept, 14	

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
		To make available Energy Statistics for policy purposes				To bring out the publication on Energy Statistics, 2015	To make available Energy Statistics at one place for planning and policy formulation	March,2015	
		Compilation of Index of Service Production(ISP)				To evolve methodology for compilation of Index of Service Production and to explore data availability from different sources for Insurance, Health and Education sectors	For ISP for Insurance, Sub-committee is looking into the matter. For Health & Education Sectors, Sub-committees have been formed	March,2015	
		To make available Infrastructure Statistics for policy purposes				i) To release the third issue of statistical publication "Infrastructure Statistics " ii) To revise the manual on infrastructure statistics incorporating international practices	i) To ensure regular flow of data on infrastructure for better policy decisions ii) To strengthen the data availability on infrastructure sectors	i)August, 2014 ii)December, 2014	
2.6	Economic Census	To make available: i) Basic village/town/establishment level data for the purpose of		140.00		<ul style="list-style-type: none"> Scanning and Data Capturing of canvassed 6A Schedules To release All India quick results of Sixth 		All these activities will be completed by March, 2015	

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
		planning/development especially for the unorganized sector of the Economy ii) Generate an updated frame of establishments				EC <ul style="list-style-type: none"> Processing data for All India Report at the Computer Centre To release All India Report of Sixth EC Preparation of State level Directories of Establishments 			
2.7	Coordination with Central and States Statistical Organizations	Co-ordination with the Central & State Statistical Organizations and within NSO				Organize Conference of Central and State Statistical Organisations (COCSSO).	Address the issues relating to statistical system, which are of common interest to Central and State Statistical Organizations	April, 2014-March, 2015	
						Organize Statistics Day on 29th June to mark the birth anniversary of late Professor P.C. Mahalanobis, in recognition of the contribution made by him in the fields of Economic Planning and Statistics all over the country,	To create mass attention and public awareness towards the role of Statistics in Planning and Policy Formulation, and also to take up one "theme" every year for making concerted efforts towards it.	29 th June, 2014	
	National Sample Survey Office								

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
	(NSSO)								
2.8	Strengthening and enhancing the field survey capabilities of NSSO	Getting new accommodation for field offices.				Purchase of land/construction of accommodation for field offices so that it can shift all its hired accommodation to own buildings in due course.	Provision of better working environment and infrastructure in the field offices of NSSO	On-going activity	
		Upgrading of Information Technology in NSSO				A Web based portal will be developed for on-line transfer of ASI data. ROs / SROs would be strengthened with requisite hardware/software for e-governance.	Quick data transmission and better information system in FOD	2014-15	
		Increased awareness in public and respondents about NSSO surveys				Publicity of survey and its results through newspapers and other modes of advertisements including electronic media would be carried out extensively	To apprise the public in general and respondents in particular about the surveys being conducted by NSSO and its role in nation building so as to improve response and hence quality of primary data collected.	On-going activity	
		Strengthening of in-house human resources development system				Strengthening of Training facilities in Zonal Centers of FOD would continue	To build and enhance the capacity of primary field staff as also motivate them for improving the quality and credibility of data	On-going activity	

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
		Redefining the jurisdiction of field offices, reallocation of human resources and strengthening of survey management system				The reorganization of field offices will be continued for the remaining states. Opening up of new ROs in North Eastern States will be initiated.	To effect optimization in use of resources in improving efficiency and timeliness in primary data collection	On-going activity	
		Undertaking new surveys.				New surveys will be undertaken according to the requirement of other Ministries/Departments as per the NSC's recommendations taking into account 10 years cycle.	Availability of primary data on different aspects and indicators as required by Planners and Policy makers in Government for informed decision making	On-going activity	
		Collection of data on Socio Economic, Industry, Agriculture and Price aspects.				(i) Completion of the NSS 71 st Round of Socio-Economic Survey on 'Social Consumption-Health & Education' (Jan., 2014-June, 2014).	(i) to (v): Availability of required /updated data for better planning and policy formulation	2014-15	

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
						<p>(ii) Undertaking NSS 72nd Round on the subjects 'Domestic Tourism Expenditure' and 'Household Expenditure on Services and Durable Goods' from 1st July 2014. The survey will be completed by 30th June, 2015.</p> <p>(iii) Annual Survey of Industries (ASI) for 2012-13 would be completed and ASI for 2013-14 would be taken up.</p> <p>(iv) Work of Area Enumeration in selected villages and Crop Cutting experiments for selected crops under Improvement of Crop Statistics for the Agricultural Year 2013-14 and 2014-15.</p> <p>(v) Price Collection work for generation of various Price indices</p>			

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
						(vi) Formation/updation of UFS blocks 2012-17	(vi) Availability of updated frame of urban blocks to draw the sample in Urban Areas		
2.9	Strengthening of Data Processing Capabilities of NSSO and reducing time- lag in release of survey reports	Processing of data of the surveys undertaken in DP Centres				Data Entry/ processing/ tabulation of 71 st Round & 72 nd Round schedules	Timely release of reports and dissemination of requisite data	2014-2015	Exact sample size has not been decided yet for 72 nd round. The figures are based on proposed sample size.
		Conduct of pilot experiment on use of modern IT gadget in data collection of Socio-Economic Survey with a view to examining the possibility of				Conduct of a Pilot experiment after finalizing the software and hardware	Report of the Pilot experiment to facilitate selection of required software/ hardware	2014-2015	Subject to finalization of software and hardware for the pilot

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
		improving the quality of data through computer guided collection mechanism and to reduce the time lag in data transmission							
		Strengthening of States' Assistance Unit for new items of work such as pooling, enhancing States' capacity for data processing to enable the States to generate sub-state level estimates to facilitate decentralized planning.				(i) One tabulation workshop (ii) One data pooling workshop (iii) Software to be distributed to major States/UTs	Generation of sub-state level estimates by the States/UTs	2014-15	DPD's role is limited to providing technical assistance. The actual output will be produced by the respective State DES.

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
		Opening of a Data processing Centre in the North-Eastern Region as long term plan, and setting up of a North-Eastern States Assistance Cell to strengthen data processing capacity in North -Eastern Region and improve the quality of data				Creation of a NE States Assistance cell will be initiated	Enhanced data processing capability and improved quality of data	2014-15	This is subject to creation of posts as per the Annual Plan Proposal for this purpose and availability of required budget allocation and approval in the 12 th Five Year Plan
		Capacity building through training to enhance the IT and data processing skill of EDP staff and officers.				Organization of customized training for EDP staff and officers	Enhanced IT skill and improved data processing capability with better knowledge in Statistics to bring overall improvement in the quality of requisite reports and data	2014-15	This will be done after assessing the training needs

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
2.10	Strengthening of Survey, Design & Research Capability of NSSO.	Improved efficacy of subject-specific survey designing, with backup of analyzed knowledge of previously used techniques.				NSS 68 th Round (Quinquennial survey on Consumer Expenditure and Employment-Unemployment) <u>Sch. 1.0</u> Finalization of three reports <u>Sch. 10</u> Finalization of three reports	Availability of required /updated data through release of various NSS reports	2014-15	
		Creation/Update of Socio-Economic Database for informed Decision, Planning, Programme Implementation / Appraisal, Research etc. at National/ State/ Regional Level Ensuring efficient use of National Resources.				NSS 69 th Round : (Survey on “Drinking water, Sanitation, Hygiene, Housing condition including slums”). Drafting and finalization of reports as detailed below (1)“Drinking water, Sanitation, Hygiene and Housing condition in India ” (2) Slums in India	Availability of required /updated data through release of various NSS reports	2014-15	

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
						<p>NSS 70th Round: Survey on i) “Debt and Investment ii) Land & Livestock Holdings iii) Situation Assessment Survey of Agricultural Households</p> <p>(1)Finalisation of edit points (2) Finalisation of Multiplier (3) Checking of Trial Tables for preparation of documents on Key Indicators (4)Finalization of Key Indicators on i) “Debt and Investment ii) Land & Livestock Holdings iii) Situation Assessment Survey of Agricultural Households</p>	<p>Availability of required /updated data through release of various NSS reports</p>	2014-15	

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
						NSS 71 st Round: Survey on 'Social Consumption- Health and Education' (1)Finalisation of Tabulation Plan (2) Finalisation of Estimation Procedure (3)Preparation of Howler points (4)Preparation of Edit Points	Finalisation of tabulation plan and data processing work	2014-15	
						NSS 72 nd Round : Survey on Domestic Tourism Expenditure and Household Consumption on Services and Durable Goods (1)Preparation of Agenda, documents for Working Group meetings (2) Preparation of sampling design, schedules of enquiry and instruction manuals (3) Finalisation of Survey	Finalisation of survey instruments for conducting the field work will be taken up	2014-15	

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
						instruments for field operation after All India Training of Trainers.			
						(a) Modernization and Strengthening of Library (b) Digitization and Archiving of NSS Documents (c) Publication of Library Information Service – a magazine for in-house information system (d) Publicity & Dissemination of NSS Reports (e) e-Governance & Automation of Office Procedure Methodological and Research Studies (f) Integration of Statistical System with the	(a), (b) & (c): Easy and efficient access to the library books/documents (d) Extensive use of NSS data by the stakeholders (e) Efficient management of office for improving the quantity and quality of the deliverables (f) Improvement in survey instruments and		

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
						Information Technology.	optimization of data use		
2.11	Grants -in Aid to NE States for carrying out NSS Survey work in N.E. Region	Improved socio-economic database for NE States				Disaggregated data for each of the NE States	Collection of data for estimation of socio-economic indicators in respect of NE States in 71 st and 72 nd rounds of NSS	2014-15	
3.	Strengthening of Computer Centre	Data Archiving and Data Dissemination				a) Create a repository of metadata documentaion by including unit level data from States/UTs and other Ministries b) Preparation/Publication of CD-ROM for e-publication	More scientific storage and dissemination of data		
		Web Site re-designing				Redesigning and hosting a new web site for Ministry with user friendly features and GIGW compliant	Easy access to the information related to MOSPI		
		Setting up of Data Centre				Improved Data Center infrastructure and work on developing a new Modular Portable and Scalable Data Centre subject to final decision	Improved data storage infrastructure		

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
						on relocation			
		Extending the Video Conferencing facility in the Ministry				Monitoring and Expansion of Video Conferencing/ LAN facility in MoSPI	Easy and improved communication in the Ministry		
		Implementation of IPv6 Policy in the Ministry				Deployment of IPV6 in MoSPI Implementation of National Cyber Security Policy -2013 in MoSPI. Procurement of IPV6 ready Systems and associated Software in place of Non-Ipv6 Compliance outdated Systems wherever required		2014-15	
		Time Use Survey				Analysis of data and Software development for Tabulation		2014-15	
		Compilation and Data processing of i) CPI Index ii) 6 th Economic Census				i) Production of CPI Index for Rural, Urban and Combined at State/UT level and for All India ii) Finalize software to process 6 th Economic	i) Release of CPI as per release calendar ii) Timely release of Economic Census	2014-15	

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
						Census data for all States after receipt of scanned data. Data management and validation of Data and tabulation Develop a web enabled data warehouse for Economic Census that provides dashboard, user defined dynamic tables, data cubes after finalization of tabulation of data	results		
		National Spatial Data Infrastructure (NSDI)				Take up a new pilot project on development of web enabled integration of geo-spatial and socio - economic data		2014-15	
		Training				Organizing training programmes on IT topics and Data analysis for officers/officials sponsored by NSSTA	To improve the IT skill of the officers		
4.	Grant-in-Aid to Indian Statistical Institute	Scholastic facilities for top class education and research in the field of		125.00		Research Studies, Seminars, Workshops, Conferences, Training Courses and regular Graduation and PG level	An institute of excellence in research, training and teaching in the field of statistics and related subjects	2014-15 (Ongoing activities)	

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
		statistics				<p>courses.</p> <p>Office equipment, computers etc.</p> <p>Books, Journals for Library.</p> <p>Renovation of Building/ Campus</p>			
II. Programme Implementation Wing									
5.	Strengthening Monitoring and Evaluation for Project and Programmes								
5.1	Infrastructure and Project Monitoring	Monitoring of Central Sector Projects costing Rs.150 crore and above to keep time and cost over-run in projects under check		10.00		<p>To bring out the following reports:</p> <p>(1) 12 Flash Reports on projects costing Rs. 150 crore & above</p> <p>2) 4 QPSIRS on projects costing Rs. 150 crore & above</p>	<p>To bring deficiencies to the notice of the administrative ministries for taking remedial measures for completing the projects within cost and time originally approved and other remedial measures.</p>	Continuing activity	<p>Availability of the data from the concerned Ministries/Project authorities</p>

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
						3) 12 monthly PMO Reports on projects costing Rs. 1000 crore and above 4) Visit to 08-10 selected projects.	To understand ground realities and programmes of intricate nature to facilitate their resolution.	Continuing activity	
		Monitor Infrastructure performance in 11 key Sectors				1) 12 Monthly review reports on the performance of infrastructure Sectors 2) 12 Monthly Capsule reports on the performance of infrastructure Sectors 3) Visit to identify sector specific problems (once at least)	To bring to the notice of Cab. Secretariat, Planning Commission and Ministries to take remedial measures to make up shortfalls and remove constraints and improve capacity utilization. To facilitate better performance evaluation.	Continuing activity Continuing activity	Timely availability of data from the concerned Ministries/ Project Authorities.

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
		Institutional development and capacity building in project implementation to improve the quality of project formulation, appraisal, implementation and to improve quality of report and decision making				1) Conducting training/ workshops at NSSTA or in the States 2) OCMS for quality information flow	1) 4 workshops covering 100 and more participants This will improve quality of project management in enterprises and Government. 2) Improve online flow of information	Continuing activity	Timely availability of data from the concerned Ministries/ Project Authorities
5.2	Twenty Point Programme- 2006.	To conduct a National Level TPP-2006 Review meeting with States/UTs Planning Secretaries and Central Nodal Ministries				One meeting at National Level with State/UT Planning Secretaries and Central Nodal Ministries	To discuss the problems with States/UTs and Central Nodal Ministries in implementation of Programmes and schemes covered under TPP and share their experiences and to provide valuable input for improving the		

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
							performance of TPP		
		Publicity to the achievements made under TPP				One National Level and one or two at regional level advertisements	Publicity will create awareness about the programme leading to better implementation of TPP	Govt agencies will be involved in the designing and printing or broadcasting of the advertisement.	
6.	Members of Parliament Local Area Development Scheme (MPLADS)	The Scheme envisages creation of durable community assets of development nature based on the locally felt developmental needs		3950.00		Release of funds to Districts Authorities for taking up projects recommended by the Members of Parliament	Creation of durable community assets based on the locally felt needs		
Other Major Activities under Non-Plan									
A. Central Statistics Office (CSO)									

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
A1	National Statistical Commission								A separate report would be laid before Parliament
A2	Research and Publication	i) To collect, compile and update socio-economic data on various aspects. ii) Disseminating the Statistical Information through a number of regular publications and dissemination of data, on request, to various National and International Agencies.				Publications: i) Statistical Year Book, India -2015 ii) India in Figures- 2014	Availability of data on various socio-economic indicators of Indian Economy for informed decision making and policy formulation	Continuous activity Continuous activity	
A4	Strengthening of Subordinate Statistical Service Cadre	Development of a computerized data base of SSS Officers for the purpose of manpower planning including recruitments,				1. Recruitment Making recruitment of JSO through SSC and Feeder grades 2. Promotions To consider regular	About 456	2014-15	

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2014-15 (Rs. In Crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Process/ Timelines	Remarks/ Risk Factors
			Non- Plan	Plan	Complementary Extra-budgetary Resources				
1	2	3	4 (a)	4 (b)	4(c)	5	6	7	8
		promotions, transfers, etc as also on the Court cases concerning SSS service.				<p>promotions from JSO to SSO</p> <p>3. ACP/MACP Scheme. To consider and grant of financial up gradation under MACPS as per eligibility</p> <p>4. Seniority Lists. Preparation of Seniority lists of SSO and JSO and displaying the same on SSS web site</p> <p>5. Amendment to RRs After 6th Central Pay Commission recommendations, new RRs have been framed and notified.</p> <p>6. Civil List Preparation of Civil List,2014 and to make it available Online and</p>	<p>About 1200</p> <p>1000</p> <p>2 Lists</p>	<p>2014-15</p> <p>Twice in a year</p> <p>2014-15</p> <p>2014-15</p>	

CHAPTER - II
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2014-15

[illegible]

(@) – Rs 3950.00 crore of MPLADS has been excluded.

Chapter III

Reform Measures and Policy Initiatives

3.01 Ministry of Statistics and Programme Implementation has taken reform measures and policy initiatives to deliver intermediate outputs and final outcomes. Implementation of the scheme components for the improvement of the social and economic sector statistics has resulted in the following policy initiatives/reform measures:

3.01.1 India Statistical Strengthening Project (ISSP): ISSP is a World Bank assisted Centrally Sponsored Scheme (CSS) started during 2010-11. It aims at improving the statistical capacity and infrastructure of State Statistical System for collecting, compiling and disseminating reliable official statistics for policy planning at the State and Sub-State levels. It is expected that with proper and effective implementation of ISSP, there will be significant improvement in official statistics both at the Central and State levels.

3.01.2 Basic Statistics for Local Level Development (Pilot): The need for making available basic statistics at village and Panchayat level was felt crucial for proper planning, monitoring and implementation of social sector programmes at local level. Responding to this need, a pilot scheme viz., 'Basic Statistics for Local Level Development (BSLLD)' was put in operation during 2008-09. Special purpose application software was developed for the purpose of creation of village level database

and generation of certain types of reports, and the same was provided to the States/ UTs for preparation of pilot project data sets. BSLLD rural pilot has been completed and a feasibility report has been prepared. A pilot study on BSLLD in urban areas has been commissioned in 2013-14. 27 States/UTs are participating in this study.

3.01.3 Millennium Development Goals: As the nodal agency for statistical tracking of the Millennium Development Goals (MDGs) in India, the CSO will continue to pursue various activities for analyzing national and sub national statistics and their dissemination with a view to present the progressive changes towards achieving MDGs across different parts of the Country.

3.01.4. SAARC Social Charter: The Ministry of Statistics and Programme Implementation as the designated nodal ministry for coordination and monitoring of implementation of the SAARC Social Charter objectives is closely associated with the regional endeavor for addressing the socio –economic maladies in the region, particularly, for preparation of the Regional Poverty Profile with focus on food security issues and towards tracking of the SAARC Development Goals, both in national and regional context.

3.01.5 Natural Resource Accounting: Growing pressures on the environment and increasing environmental awareness have generated the need for countries to accurately value and account for their environmental and natural resources as a means of developing appropriate economic, trade and sustainable development policies. Existing system of national accounts generally does not consider the impact of economic and trade activity on resource potentials. National accounts include physical capital as an asset that depreciates over time, but they largely fail to include the depletion of natural capital. The System of Environmental - Economic Accounting (SEEA) is a tool that can help track natural resource depletion and environmental degradation. SEEA Central Framework has been adopted by UN Statistical Commission as an international statistical standard which provides a conceptual framework for integrating the environmental and economic information systems.

3.01.6 Pilot Survey of Annual Survey of Services Sector: To meet the data gap on services sector, a pilot survey of the Services Sector has been completed in six states viz., Andhra Pradesh, Assam, Bihar, Punjab, Gujarat and Uttar Pradesh and four metropolitan cities of Chennai, Kolkata, Mumbai and New Delhi. Based on the outcomes and findings of the pilot surveys, a plan scheme is being proposed to be started during the 12th Five Year Plan (2012-2017) to introduce an Annual Survey of Services Sector (ASSS). The data to be made available by Sixth Economic Census will be a vital input for developing the frame of establishments to draw a representative sample for the ASSS.

3.01.7 The Journal of Industrial Statistics: The Journal of Industrial Statistics is being published by CSO (IS Wing), Kolkata. Four issues have been brought out since 2012.

3.01.8 Index of Industrial Production (IIP): The Index of Industrial Production (IIP) is a statistical product of the Central Statistics Office (CSO) which has been in vogue since 1950, though the indices were used to be released by the Office of the Economic Adviser, Ministry of Commerce and Industry with 1937 as the first base year.

The IIP has undergone changes time and again to take into account the ever changing scenario of industrial production in the country. It is a dynamic index of industrial performance and is compiled on the basis of a set of industrial products which remain important in the overall production framework of the industry sector during a short period of time, generally a decade or so. With a view to measure the industrial performance in the current context, MoSPI constituted a high level Working Group under the Chairmanship of Dr. Saumitra Choudhuri, Member, Planning Commission to suggest a new set of items of production, methodology for the compilation of the IIP and a more recent year as the base year for reference. The Working Group has submitted its report and CSO has initiated action to start releasing the IIP with revised new base year as per the methodology suggested by the Working Group.

3.01.9 Web-Portal: The collection of Annual Survey of Industries (ASI) data for the central sample through web portal has been started from ASI 2012-13, which is expected to speed up the process of data validation and release of results. The

sample selection, entry, processing, validation of data and table generation will also be done through web-portal.

3.01.10 Infrastructure Statistics and Infrastructure Indices:

- A Publication on Infrastructure Statistics is compiled by CSO to facilitate policy makers to assess the status of Infrastructure in the country. The first issue of this publication was released in December 2010 and the second issue in 2013.
- An Expert Group has been constituted to explore evolving of a methodology suitable for the compilation of Index of Infrastructure Development taking into consideration the data availability and constraints. The utility and scope of usability of Index is also being looked into by the Expert Group.

3.01.11 Capacity Development:

- The National Statistical Commission (NSC) under the Chairmanship of Dr. C. Rangarajan recommended measures to correct the deficiencies and revamp the statistical system to generate timely and reliable statistics for the purpose of policy and planning in Government at different levels of administrative structure. Some of the NSC recommendations have already been implemented. However, many of the recommendations are still to be implemented. The Plan Scheme 'Capacity Development' in the 12th Five Year Plan has been prepared with a view to implement the remaining NSC recommendations.

3.01.12 National Data Warehouse of Official Statistics:

- As part of the National Data Dissemination policy, the MoSPI was tasked to provide a platform to users to access official statistics. Computer Centre initiated a pilot project on the development of a National Data Warehouse for Official Statistics. A web portal of National Data Warehouse of Official Statistics (NDWHOS) was developed by the Centre. The data warehouse portal is now placed in public domain with user access at two levels. The Metadata, reports and pre-defined tables are made available to all users and the access to dynamic tables, OLAP, Power Cubes etc are provided to limited users in the Ministry.

3.01.13 Video Conferencing facilities in the Ministry:

- Video Conferencing facility is provided at 17 locations of the Ministry and the project is currently closed after the successful implementation of the project.

3.01.14 Website:

- The Website of the Ministry of Statistics and Programme Implementation is maintained by the Computer Centre. All the reports brought out by various Divisions of the Ministry are uploaded on the website and made available to users free of cost. The address of the website of the Ministry of Statistics and Programme Implementation is <http://www.mospi.gov.in>
- DevInfo India using version 7.0 has been uploaded on the server of the Center for access through Ministry's website.

As a Nodal Office for the National Data Portal, (<http://data.gov.in>) the Center is uploading the data sets pertaining to the Ministry in the national portal.

Following figures provide the monthly average figures of website usage during the year 2013-14:

Number of visitors to the site	= 4.35 lakhs
Viewing/ Downloading of metadata pages/reports	= 1.3 lakhs
Users registering for downloading publications	= 1132
Number of Publications downloaded	= 7464

3.01.15 Data Dissemination: As per the "National Policy of Statistical data", Computer Centre has preserved a large volume of data generated through various socio-economic surveys, Enterprise Surveys, Economic Censuses, Annual Survey of Industries and price data on CD-ROMs. These data are being disseminated regularly to a large number of National and International users. Technical guidance for the use of basic data and their processing is also provided to the users both within and outside the country on demand.

- Unit level data for Annual Survey of Industries, National Sample Surveys and Economic Censuses are disseminated to National/International users. During the year 2013 average monthly revenue received from users amounted to Rs. 18.08 lakhs.

3.01.16 Survey Data cataloguing using IHSN Tool kit software: A pilot project on survey data documentation following the internationally accepted data documentation

standards (DDI) using the IHSN Toolkit software was initiated. 117 surveys of (NSS/ASI) are uploaded on the Micro data archive on Ministry's website and CDROM of IHSN is customized and prepared for 70 surveys.

- Web based Survey Data Catalogue/ Micro data Archive for the unit level data in the Ministry was created for 124 data sets of Annual Survey of Industries, Economic Census and the National Sample Surveys using NADA 4.0 software. The micro data archive is being accessed by various national and international users to download metadata and various reports which are uploaded on the site. Every month around 1.3 lakhs users Viewed/ downloaded the metadata in 2013
- CDROM of micro data of 124 surveys is customized for dissemination
- CD ROM's for e-publication are designed and developed as per requirement of various Divisions of the Ministry.

3.01.17 Consumer Price Index (New Series): Processing and compilation of Consumer Price Index (Rural/Urban/Combined Index) at State/UT and All India level continued on monthly basis.

3.01.18 Economic Census:

- Developed the Data Entry Software Package using CSPro for Establishment Abstract (Schedule 6B)
- Trained State/UT Officials on data entry software of Schedule 6B & 6C of Sixth Economic Census
- Developed various data validation programs.

3.01.19 Training in Computer Centre:

Conducted training programmes on various IT related subjects for officers sponsored by NSSTA. Following training programmes were conducted during 2013-14.

- ‘Data Analysis using STATA’ for the officers of CSO, Afghanistan sponsored by UNDP from 23rd September to 4th October, 2013
- One week programme on ‘Unit Level Data by IHSN Toolkit Software’ for officers of State Government from 24-28 June, 2013
- Training programme on Computer Applications for 4 batches of SSS officers (Grade-I)
- Two days Training program for ISS officers from Social Statistics Division in the use and analysis of NSS Unit level data
- Training programme on ‘Basic knowledge of Computers’ was conducted in 3 batches for officers of DPD.
- Two Deputy Directors of the Computer Centre attended 3-days training on the latest released NADA-4 software for web-enabled Micro-data archive development at Manila.
- Two officers of the Centre attended NSDI- 13 Annual Conference at IIT, Mumbai

- One week training programme 9th-13th December, 2013 on Computer Applications to SSS Grade -I Officers of Ministry was conducted.
- Two days training programme 17th-18th December, 2013 on use and Analysis of NSS Unit level data for ISS officers was conducted.
- Training programme on ‘Data Analysis and Report Writing’ using SPSS & STATA for in-service officers of ISS & Senior officers of States/UTs from 6th Jan to 10th Jan, 2014 was conducted successfully.

3.01.20 IPv6 implementation: As per the policy of the Government to shift to IPv6 protocol, the Computer Center initiated steps to implement the IPv6 Policy in the Ministry following the directions of the Department of Communications and Information & Technology.

3.01.21 Time Use Survey:

On the request of Social Statistics Division of CSO, the Centre developed the required data entry software and software for reports generation for the pilot survey on Time Use Survey.

3.01.22 Maintenance of Data Centre:

The servers of the Centre continued to be run on 24 x 7 basis. The Centre also procured hardware and software for upgrading and maintaining the Data Centre.

Policy initiatives taken by NSSO:

3.01.23 Periodic Labor Force Survey: Based on the experiences gained from Pilot Project on Periodic Labour Force Survey (PLFS) in 3 States viz., Gujarat, Himachal Pradesh and Orissa, it is proposed to finalise the survey instruments for conducting All India Periodic Labour Force Surveys to generate estimates for measuring quarterly changes in labour force market from 2015-16 onwards subject to requisite approval during the 12th Five Year Plan. The work is in progress.

3.01.24 Modification in the survey instruments on Household Consumer Expenditure for quicker processing and release of results: An experiment, on a methodological study on shortening of schedules on Household Consumer Expenditure Survey with an objective to get improved quality of data and better results in lesser time at less cost, has been integrated with NSS 72nd Round (July, 2014-June, 2015). Implementation of the methodology to be developed based on this experiment would minimize the informants' fatigue and reluctance, so that better response can be captured. The work is in progress.

3.01.25 Use of Modern Technology: NSSO has switched over to RDBMS platform of data processing with a view to improve data quality. Also, a web portal for online transfer of ASI data to the data processing agency has been developed recently. This would facilitate the ASI tabulation to go online, enabling reduction of time lag between the surveys to

tabulation considerably. Further, with a view to reduce the time lag in releasing the survey results, NSSO is exploring the feasibility of replacing the present method of data collection in field surveys through paper schedules by that using suitable handheld IT gadgets.

3.01.26 Release of survey data within one year of completion of field work: Efforts are being made to reduce the time lag between the completion of the field work and release of reports in respect of NSS Socio-economic surveys. The NSS 70th Round (Jan.-Dec., 2013) was devoted to the survey on "Land and livestock holdings, Debt and investment and Situation assessment survey of agricultural households". The Key indicators and Unit level data are targeted to be released during December 2014, i.e., within **one year of completion of field work.**

3.01.27 Pooling of Centre State Data: At present, the NSS estimates are given at National and State Level due to limitation on size of Central Sample. Increase in sample size on pooling of Central and State sample data enables generation of sub-state level estimates also. A pooling exercise of Central and State sample data for 7 states, namely, Kerala, Odisha, Bihar, Gujarat, Karnataka, Andhra Pradesh and Himachal Pradesh has been successfully completed in respect of "Consumer Expenditure" schedule of NSS 66th round. It is proposed to release pooled results for these Seven States with a view to generate estimates at Sub-state level with greater accuracy. Based on this experience, a Manual covering all methodological aspects on Pooling

Central and State sample data would be finalised and released for use of all stakeholders. The pooling exercise would be explored to other States and schedules of other rounds.

3.01.28 Advanced Pilot Survey on Drug Abuse in three States of Maharashtra, Manipur and Punjab: Ministry of Statistics & Programme Implementation (MOS&PI), Government of India (GOI), had conducted a pilot survey on Prevalence and Dependence on Harmful Drugs during March-April, 2010 in the three cities of Amritsar, Mumbai and Imphal using the methodology suggested by Prof. Arijit Chaudhuri, Professor Emeritus, ISI, Kolkata. As a follow-up of the pilot survey on Prevalence and Dependence of Harmful Drugs during March-April, 2010, Ministry of Social Justice and Empowerment (MOSJE) suggested Ministry of Statistics & PI (MoSPI) to conduct an advanced pilot survey in all the districts of Maharashtra, Manipur and Punjab. The proposal for conducting the Advanced Pilot Survey was placed before the NSC for approval where NSSO made a presentation discussing the issues with respect to the frames provided by the State Governments of Punjab and Manipur. The NSC suggested the constitution of a Working Group for the purpose and a fresh pilot survey to be conducted in accordance with the new methodology formulated by the Working Group. Accordingly, a new Working Group was constituted by NSC secretariat vide Order dated 22.10.2013. The Matter relating to Advanced Pilot Survey is to be discussed and deliberated by newly constituted Group. The First Meeting of the Working Group for Drug Abuse Survey was held on 05.02.2014 under the Chairmanship of DG &

CEO, NSSO. NSSO is in process of developing the survey methodology for conducting Survey on Drug Abuse at national level.

3.01.29 Pooling Field Survey set up in four NE States viz. Arunachal Pradesh, Mizoram, Manipur and Tripura: On the recommendation of the Committee to suggest sample size requirements at State level in NE States under the Chairmanship of Prof. Atul Sharma, a proposal has been included 12th Five Year Plan for setting up FOD's Regional Offices in four NE States viz. Arunachal Pradesh, Mizoram, Manipur and Tripura. It is proposed to open new Regional offices (ROs) in Itanagar for Arunachal Pradesh, Aizwal for Mizoram, and upgrading the SROs at Agartala for Tripura and Imphal for Manipur to Regional Offices.

3.01.30 Achieving ISO 2008: 9001 standard in quality of performance: The process of achieving ISO 2008:9001 standard in quality of performance has been initiated by standardizing and ensuring quality of service and production system in Survey Design and Research Division (SDRD) of NSSO.

3.01.31 New Adhoc Specialised Surveys: Other adhoc/specialised new surveys envisaged are “Working Class Family Income and Expenditure Survey” and “Saving and Investment Survey”.

3.01.32 Programme Implementation Wing: The Programme Implementation Wing has the following activities and responsibilities:-

- (i) Monitoring the implementation of restructured Twenty Point Programme (1986) as Twenty Point Programme-2006 (TPP-2006), comprising a package of schemes relating to poverty alleviation, employment generation, education, health, etc.;
- (ii) Conducting evaluation and impact assessment studies for selected items at State and National Level to evaluate the performance and impact of TPP-2006;
- (iii) Awarding evaluation of the impact assessment studies to Non-Government Organizations (NGOs), Institutions, Universities and Consultants;
- (iv) Monitoring the performance of the country's eleven key infrastructure sectors, viz. Power, Coal, Steel, Railways, Telecommunications, Ports, Fertilizers, Cement, Petroleum, & Natural Gas, Roads and Civil Aviation as well as all Central Sector Projects costing Rs. 150.00 crore and above through a Monthly Review Report which reviews the performance against the pre-set targets for the month as well as for the cumulative period and also against the achievements during the corresponding month and cumulative period for the last year. Besides, a special report is brought out on monthly basis on projects costing Rs. 1000 crore and above, for submission to Prime Minister's Office. The reporting highlights the shortfalls in

the achievements/areas of concern which are required to be given attention for effective achievements of targets.

- (v) Implementation of Members of Parliament Local Area Development Scheme (MPLADS), comprising works of public benefits such as construction of hospitals, school building, approach roads, small bridges, community centres, computer facilities, etc. The MPLADS works are sanctioned, executed and monitored as per the provisions of the Guidelines on MPLADS.

3.01.33 Twenty Point Programme:

TPP has 65 items and 163 observable parameters. TPP was last restructured in 2006. Since then Government has taken a number of new initiatives and launched some new priority programmes. It is felt that TPP may be reviewed to align with the renewed priorities of the government.

3.01.34 Infrastructure and Project Monitoring Division (IPMD):

The IPMD has been instrumental in identifying the problems faced by project authorities and facilitate the removal of bottlenecks and measures to be adopted for better performance of infrastructure and implementation of projects.

One of the important contributions of the IPMD has been bringing in systemic improvements to facilitate better implementation of projects. such as the review of projects on

monthly as well as quarterly basis by the Government which enables identifying constraints and facilitating the removal of these constraints, setting up of an Empowered Committee for Departmental projects and Standing Committees to fix responsibility for time and cost overruns in administrative Ministries/Departments; appointment of a nodal officer for each project co-terminus with the duration of the project; inter-ministerial coordination for resolving problems of inter-ministerial nature; improved procedure for cost benefit analysis, delegation of more powers at the project level, institution of MOU system, etc. from time to time.

3.01.35 Project Management Training: The IPMD is the nodal division for the project management in Government of India. With a view to promote project management and improve the implementation of Central Sector Projects, IPMD has been directly conducting training programmes for the employees of the public sector undertakings in project management at National Academy of Statistical Administration (NASA) or at the State Government. During the period under reference more than 100 managers of various PSUs have been trained in project management.

3.01.36 Recent Initiatives: IPMD is now focusing on the follow up with the State Governments in respect of problems relating to land acquisition, rehabilitation related issues, forest clearances, environment/ wildlife clearances, removal of encroachments & availability of Right of Way (ROW), ensuring law and order at project sites, etc. to facilitate better implementation of projects. In this regard, all States/UTs have been advised to constitute the Central Sector Projects

Coordination Committee (CSPCC) under respective Chief Secretaries to facilitate Central Sector Projects in the states and 22 States have since constituted these Committees.

3.01.37 Besides, the IPMD takes up the time and cost overruns in the implementation of the projects in various fora such as Quarterly Review Meetings of different Ministries, MOU Task Force Meetings etc.

The projects with high time and cost overrun are reviewed regularly and taken up at the level of Hon'ble Minister also. These projects are brought to the notice of the concerned Secretary/Minister of the Administrative Ministry.

Members of Parliament Local Area Development (MPLAD) Scheme:

3.01.38 MPLADS works monitoring software: To bring in greater transparency and accountability at the ground level and to promote e-governance, an integrated software on MPLADS funds release, funds monitoring, monitoring of expenditure incurred at macro and micro level on real time basis has been developed through NICS.

3.01.39 Natural Calamities Rehabilitation: An innovative feature of the scheme is that rehabilitation works in the areas affected by natural and manmade calamities of severe nature can be undertaken. Accordingly, rehabilitation works have been undertaken in areas affected by Orissa and West Bengal Cyclone, Gujarat Earthquake, Tsunami Disaster, Bihar Floods

and Leh Cloudburst and Sikkim earthquake etc. for meeting infrastructural requirement of the people of the affected areas.

3.01.40 Training of District Officials: Financial and technical assistance is provided to States/UTs to conduct training programmes for district officials to facilitate better implementation of the scheme. The state-level trainings on Guidelines for district authorities were undertaken in the States/UTs of Kerala, Meghalaya, Tripura, Arunachal Pradesh, Punjab and Assam during this year. Besides, five training programmes for District Officials were conducted in National Statistical Systems Training Academy (NSSTA), Greater Noida (U.P.) on the newly created website on MPLADS.

3.01.41 Monitoring Measures: MPLADS performance has improved due to intensive reviews and visits made by the Hon'ble Minister and Senior Officers in the States/ UTs. In addition, meetings with the Secretaries of the State Nodal Departments to clarify policy initiatives, monitoring of release of funds and taking stock of the implementation of the MPLAD Scheme in the States/UTs, are being conducted twice in a year.

3.01.42 Physical Monitoring of MPLADS Works: While the Ministry monitors the scheme at the macro-level, absence of any mechanism for direct physical monitoring at the ground level, by the Ministry or any other independent agency was the weakest link of the scheme. To ameliorate this, a new initiative of direct physical monitoring of sample of completed works in

the districts was envisaged and launched in the year 2007-08. 30 districts in the 1st phase (2007-08), 43 districts in the 2nd phase (2008-09), 60 districts in the 3rd phase (2009-10) and 75 districts in the 4th phase (2010-11) were taken up all over the country for physical monitoring. This task had been assigned to NABARD Consultancy Services. With effect from 2012-13, the work of physical monitoring was entrusted to Agricultural Finance Corporation (AFC) which conducted physical monitoring of 100 Districts in North & West Zones during the year 2012-13.

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
I. National Statistical Organization (Statistics Wing)							
1.	India Statistical Strengthening Project (ISSP)	To strengthen the capacity of the Indian Statistical System specifically the State Statistical system to provide reliable, timely and credible socio-economic statistics.		200.00	<p>Release of Funds to States/UTs, who have already signed MOU with GOI for the implementation of respective State Strategic Statistical Plans (SSSP).</p> <p>Technical assistance in finalization of State Strategic Statistical Plan (SSSP) in other participating States/UTs.</p>	<p>The first installment of funds has been released to the Government of Jharkhand and Manipur, on signing of their MoUs.</p> <p>Hand-holding for preparation of SSSPs of number of non-implementing States e.g.. Meghalaya, Nagaland, Arunachal Pradesh, Manipur Assam, Himachal Pradesh, Punjab, Delhi, Haryana Maharashtra, Madhya Pradesh and Puducherry was done.</p>	Only two States could be accommodated in the available allocation.
2.	Basic Statistics for Local Level Development (BSLLD) Pilot Scheme	To develop the decentralized data bases at Village/ Ward/ Block level for Local Level Planning in all States/ Sub-state level quality data		10.00	Completion of rural pilot work for the reference year 2009-10.	All the participated States/UTs have submitted reports for first reference year.	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
		in the form of organised databases will be available for each State to facilitate District Planning			Preparation of consolidated report on BSLLD (Rural) pilot	1.Out of 24 States, 7 have submitted reports for second reference year. 2.Three States have started the work for third reference year.	
					Start of BSLLD (Urban) Pilot.	For introduction of the pilot in the urban area, a training conference was conducted in Guwahati in September, 2012.	The scheme could not be introduced in the urban area, due to administrative issues.
3.	Capacity Development			149.00			
3.1	National Accounts Statistics	Compilation of different macro-economic aggregates			Timely release of the the following estimates: i) Quarterly GDP estimates ii) Quick estimates of National Income 2011-12. iii) Publication of National Accounts Statistics 2012 (NAS 2012)	Achieved	
		Training to State Govt. officials for compilation of			Organising six Regional Workshops for the officials of State Directorate of Economics and Statistics	Achieved	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
		different macro-economic aggregates Alignment of the State Domestic Product of different States/UTs with the National Accounts Statistics (with Base Year 2004-05)			Preparation of comparable estimates of State Domestic Product for the year 2009-10 as per the series of national accounts with base year 2004-05	Achieved	
3.2	Development of Consumer Price Index Series separately for Urban, Rural and combined at State/ National level.	To provide a comprehensive measure for Consumer price-based inflation for policy purposes			Release of monthly Consumer Price Indices for rural and urban areas and combined, i.e. CPI(Rural), CPI(Urban) and CPI(Combined) at all India as well as State/UT level.	All the process /timelines were accordingly achieved and the indices were released on specified dates.	
3.3	Development of Social, Environment and Allied sector	Improvement in quality, coverage and timeliness of various social, Environment and Allied Statistics			Bringing out the following publications (i) Women and Men in India 2012 (ii) Draft of Statistics related to Climate Change in India (New publication)	Released In Progress	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
		and their dissemination			<p>(iii) Compendium of Environment Statistics India 2012</p> <p>(iv) SAARC Social Charter India Country Report 2012</p> <p>(v) Children in India 2012- A Statistical Appraisal</p> <p>(vi) Manual on Disability Statistics and Manual on Labour Statistics (Labour Force and Employment Statistics)</p>	<p>Released.</p> <p>Released</p> <p>Released</p> <p>Released</p>	
					<p>Funding of research studies/projects to bridge the data gaps in official statistics</p>	<p>3 new research proposals were sanctioned during the period.</p> <p>28 Institutes were given financial assistance to conduct national /international conferences/seminars/ workshops.</p>	
					<p>Awards for meritorious/outstanding work in the field of statistics and grants for travel for presenting papers in international conferences</p>	<ul style="list-style-type: none"> Prof. P.V. Sukhatme award was conferred to Dr. Shyma Prasad Mukherjee and Prof. Jayant Vinayak Deshpande on Statistics Day, 29 June 2012. 11 cases of Travel 	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
						Grant assistance were approved during this period.	
3.4	Coordination with Central and States Statistical Organizations	Co-ordination with the Central & State Statistical Organizations and within NSO			Organize Conference of Central and State Statistical Organisations (COCSSO)	29 th COCSSO was organized in Gantok, Sikkim during 10-11 January, 2013	
					Organize Statistics Day on 29th June to mark the birth anniversary of late Professor P.C. Mahalanobis, in recognition of the contribution made by him in the fields of Economic Planning and Statistics all over the country,	6 th Statistics Day was celebrated all over the country	
					Coordination with Central/State Agencies	Continuing activity	
3.5	Modernization of Office Building	To provide conducive office environment for bringing improvement in efficiency			Renovation of 8th & 9th floor of J.P. Building to provide office space to different units of CSO	Started	Non-availability of funds
3.6	National Statistical Systems Training Academy	To provide in-house facility of high quality of training to Central and State /UT			Conducting National Training Courses	Induction courses for ISS and SSS : 8 Refresher courses for ISS and SSS: 10 State Training Programmes	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
	(NSSTA))	officers/officials and trainees from abroad under national/ international cooperation with various countries and international agencies.				including request based trainings:9 Training on Project Management: 2 Training of Trainers (TOT) & PG Students: 3 M. Stat Students Programme: 1 JTS : 1	
					Conducting International training courses/ seminars/meetings.	International Programmes : 15	
					Other workshops/awareness programs	One day workshops : 2	
					Initiate research activities/Project studies on subject relating to official statistics.	The revised SMOC design in the light of longitudinal survey design is in the process of getting finalized.	
					Implementation of Internship scheme	The programme has been continued. Internships were awarded to 210 students.	
					Establishing IT infrastructure	Server's configuration was completed.	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
					Setting up of Sukhatme Library	Complete editing of 20000 books and proper reorganization of library took place	
					Curriculum Development on Core subjects	Six Working Groups finalized the curriculum development on six core subjects.	
					Training Need Assessment	Done	
					Preparation of manuals on core statistics subjects	Done	
3.7	Economic Statistics	To make available Infrastructure Statistics for policy purposes			To bring out second issue of publication “Infrastructure Statistics-2013”	Released on March , 2013	
		To provide Index of Industrial Production (IIP) for policy purposes			Monthly release of all-India IIP for the months of Feb 2012 to Jan. 2013	All-India IIP for the months of Feb 2012 to Jan 2013 has been released for each of the months as per specified dates.	
		2).To make available Energy Statistics for policy purposes			To bring out the publication on Energy Statistics 2013	Released in March 2013.	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
		Compilation of Index of Service Production (ISP)			To compile ISP for Banking, Posts and Telecommunication Services	Test ISP for Banking & Postal Sectors uploaded on the MoS&PI website.	ISP for Tele communication could not be compiled due to non-availability of data.
		International Trade in Services			Report of Expert Group on Health Sector	Finalised	
		Field work on Annual Survey of Industries (ASI)			Survey of 30,000 units of ASI 2011-12	Done	
		ASI data Processing and Dissemination			i) Publications of ASI 2010-11 (Provisional and Final)	Fully achieved	
					(ii) Finalization of State wise sampling frame and sample selection for ASI 2011-12	Fully achieved	
					(iii) Revision of NPC-MS 2011		Revision will be done as soon as CPC, Ver-2 is revised by UNSD.

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
					(iv) Workshop on ASI with State DESs etc.	Workshop held on 21-22 Nov. 2012.	
		Annual Survey of Business			Pilot Survey	Done	
		Collection and compilation of ICT			Report of the Expert Group on the methodology for collection on ICT sector	Done	
		Review the computation of State IIP to compile comparable series of State IIP on regular basis			Computation of State IIP & Review Workshop	Two review workshops organised covering selected DES.	
		Preparation of Web-Portal			Preparation of Web-Portal for CSO (IS Wing) and upgrading of hardware and Software for data processing for online data capturing, data warehousing and data transmission.	Phase I has been launched on 31.10.12.	
		Analytical Studies of ASI			i)National Seminar on ASI	i)Fully achieved.	
					ii) Publication of Journal of Industrial Statistics	ii) Fully achieved.	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
		Consolidation of office space and renovation of office rooms, server room etc.			Scattered office rooms will be consolidated in two floors in Commercial Library Bldg. at 1, Council House Street, Kolkata – 1 (Govt Bldg.) and necessary renovations and remodeling to suit the new data processing environment.		
					ii) Enhancement of security arrangement.	Achieved	
3.8	Strengthening of Computer Centre	Creation of sustainable National Data Warehouse of Official Statistics with web based data dissemination facilities for wide range of users			i) Replacement of Sun Server ii) Replacement of DW tools iii) Procurement of Licenses iv) Preparation of data sets	a) Micro Data for 117 Surveys have been completed and deployed on the web site b) CD's for 70 surveys prepared using IHSN CD-ROM	
		Web Site			i) Development of Intranet Portal on the website of Ministry ii) Introduction of GIS Application iii) Updation & maintenance of Website	Continuing	
		Consumer Price Index			Production of Consumer Price index for Rural/Urban/ Combined at State/UTs and All India level on monthly basis	Release of CPI as per release calendar	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
		Video Conferencing(VC)			To set up VC facilities in 15 locations of the Ministry	Maintenance of VC facilities in 15 locations of the Ministry	
		Processing of data for Sixth Economic Census			a) Procurement of Hardware and Software for Sixth Economic Census 2012. b) Development of application software for Validation, Processing and Tabulation of Sixth Economic Census 2012.	i) IBM server installed for NSDI node ii) Proposal for procurement of the Hardware/Software items for Sixth Economic Census approved by the TTE&DC and procurement is to be completed iii) Developed Data entry software for Directory of Establishment Schedule 6B and 6C.	
		Training			a) Training of officers of Centre to enhance IT skills of statistical personnel b) Internship/ Training for students c) Refresher Training for ISS/SSS officers	i) Two weeks training Programme on 'Data Analysis and Report writing using Statistical software STATA, SPSS and	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
						<p>CSPPro' was organized successfully for the officers of the CSO, Afghanistan sponsored by NIBP, UNDP and NSSTA</p> <p>ii) Three training Programmes on Basic knowledge of Computers were organized for the officials of DPD, (HQ) Kolkata</p> <p>iii) 12 Hindi Trainings on Unicode were conducted for the officers of different Ministries</p>	
		Dissemination of unit level data of NSSO/ASI/EC			Dissemination of data to National/ International users	<p>Unit level data disseminated to the users as follows:</p> <p>NSS data - 206</p> <p>ASI data - 68</p> <p>EC data - 9</p> <p>Rural Data Price - 1</p>	
3.9	National Statistics Office (NSO)						

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
3.9a	Strengthening and enhancing the field survey capabilities of NSSO	Providing own accommodation at Field offices of NSSO			The ongoing process of purchasing land / construction of own building for different ROs/SROs would continue during the 12 th Five Year Plan	<p>1. Land was procured for SRO Dharamshala and SRO Faizabad. Execution of sale deed is pending.</p> <p>2. Construction of office building for SRO Chhindwara is under progress.</p> <p>3. Construction of 2nd floor for RO Ahmedabad is under process.</p> <p>4. Construction work for Regional Office, Baroda and Jaipur Hostel is under progress.</p> <p>5. Efforts are being made to acquire land for R.O Gangtok and SRO Khandwa.</p> <p>6. Acquisition of land for SRO Belgaum.</p> <p>7. Purchase of ready-built accommodation for RO, Raipur.</p> <p>8. Construction of office building for R.O. Kohima is under progress.</p> <p>9. Renovation of SRO</p>	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
						Gorakhpur, RO Bangalore, RO Port Blair, SRO Moradabad, RO Ajmer, RO Bareilly, RO Aurangabad, SRO Indore, Hostel Bangalore.	
		Upgrading of Information Technology in NSSO			In order to equip all field officials with modern information system desktops / laptops/proposed for procurement. Also, proposal for web based/e-collection of data system in all ZO/ROs/SROs will be taken up	During 2012-13, 16 laptops for entitled officers and 394 desktops for different field offices have been procured and distributed.	
		Increased awareness in public and data respondents about NSSO surveys.			During 2012-13, publicity of survey and its results through newspapers and other modes of advertisements including electronic media would be carried out	<ul style="list-style-type: none"> Publicity material was provided to all the field offices. Newspaper advertisements in the form of Appeal seeking co-operation from people in the data collection were released thrice during 2012-13. Audio/Video spots were aired thrice on various Radio/TV channels and 	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
						these spots were screened digitally in various cinema halls throughout the country.	
		Strengthening of in-house human resources development system			About 1000 officials will be trained by the Zonal Offices of FOD	Around 1612 officials were trained in zonal training centers on different courses like SE, ASI, AS, UFS and Admn. Matters etc.	
		Redefining the jurisdiction of field offices, reallocation of human resources and strengthening of survey management system.			The reorganization of field offices will be continued for the States	Reorganization of states of Punjab, Haryana, Himachal Pradesh and Jharkhand has been completed.	
		New Surveys to be undertaken by FOD.			i) The work of WPI will be taken up again subject to approval of DIPP. ii) Periodic Labour Force Survey will be taken up. iii) Other New surveys will be undertaken according to the requirement of other Ministries/Department subject to provision of additional staff.	Work is going on as per plan. The pilot survey on PLFS was started from July 2011 and continued after March 31, 2013.	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
		Augmentation of field resources for various surveys to be undertaken by FOD			The enhanced manpower of Contract Investigators appointed will be used to facilitate smooth conduct of fieldwork for 68 th Round of NSS surveys and other new surveys like PLFS.	Engagement of 948 Field Investigators and 170 Field officers on contract basis has been approved and accordingly engaged at different field offices.	
3.9b	Strengthening data processing capabilities of NSSO and reducing time-lag in release of survey reports	Processing of additional schedules to improve reliability of estimate through continuation of DP Centres at Bangalore and Ahmedabad			Data Entry/ processing/ tabulation of additional around 4500 samples (FSU) of NSS 68 th Round	Achieved. Processed unit level data has been disseminated in the public domain.	
		Releasing provisional estimates of lead indicators of Consumer Expenditure while survey is on.			Data processing of Summary Sheet of 12808 FSUs for Sch.1.0 (Type-I & II)	Achieved.	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
		Conducting a Pilot Survey on PLFS covering three States viz. Orissa, Gujarat and Himachal Pradesh. Field work will be over by June, 2012.			Data processing and analysis for about 288 sample urban blocks per quarter for 4 quarters	Achieved	
		Ready availability of NSS data and metadata for ad-hoc tabulation, serving data-requisitions and data-queries.			A Data Archival System on NSS data of last 18 years (NSS 50 th – 67 th Rd.)	Unit level processed data are sent to Computer Centre for dissemination. Computer Centre has developed a micro data archive containing complete metadata of over 122 surveys and census conducted by NSS and Economic Census. Soft copy of unit level data along with relevant documents is also kept in DPD for ready availability.	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
3.9c	Strengthening of Survey Design and Research Capabilities of NSSO	Improved efficacy of subject-specific survey designing, with backup of analyzed knowledge of previously used techniques.			NSS 67th Round: (Survey on Unincorporated Non- Agricultural Enterprises (excluding construction) Drafting, finalisation and release of NSS Reports as detailed below: 1. Unincorporated non-agricultural enterprises (excluding construction) - Key Indicators 2. Unincorporated non-agricultural enterprises (excluding construction) – Operational Characteristics of Enterprises 3. Unincorporated non-agricultural enterprises (excluding construction) – Economic Characteristics of Enterprises	Finalised	
		Creation / Updation of Socio- Economic Database for Informed Decision, Planning, Programme Implementation / Appraisal, Research etc. at National/ State/ Regional Level Ensuring Efficient Use of National Resources.			NSS 68 th Round: (Quinquennial survey on Consumer Expenditure and Employment- Unemployment) Preparation of Howler Scrutiny Programme Preparation of Computer Edit Programme Preparation of Multiplier File	All prepared	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
					Results on Sch. 1.0 based on first sub round (July2011-Sept.2011) unvalidated data	Finalised	
					NSS 69 th Round: The subject of 69 th round survey will be “Drinking water, Sanitation, Hygiene, Housing condition including slums”. The Working Group is deliberating on the technical aspects of the survey.	During 2012-13, the Working Group held one meeting to finalize Estimation procedure and Tabulation Plan on 7 th November, 2012 at New Delhi.	
					NSS 70 th Round: Finalisation of Subject Coverage and Design of the Survey	Finalised the subject coverage and Design of the survey.	
					Other Initiatives: Survey on MNREGA Finalisation of Report on the basis of VISIT -2 and VISIT-3	Finalised	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
					Organization of Seminar / Workshop / Lectures on Socio-Economic Issues / NSS Data for In-house capacity development in SDRD.	Organised	
					Modernization and Strengthening of Library	Under progress	
					Digitization and Archiving of NSS Documents	Under progress	
					Publicity & Dissemination of NSS Reports/. Publication of the Journal 'Sarvekshana'	Hard copies of the reports are published in-house and disseminated in the form of both hard and soft copies. The highlights of recent reports on 'Some characteristics of urban slums', 'Housing condition in India' and 'Domestic tourism in India' all based on NSS 65 th round(2008-09) were prepared	
					Publication of Library Information Service – a magazine for in-house information system	Published regularly	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
					e-Governance & Automation of Office Procedure	Preparation of Pay Bill / Pay Slip / GPF Statement etc. through computerized system. E-registrar has been created for dispatch for easy tracking and recording purpose	
					Methodological and Research Studies	Carried out	
					Integration of Statistical System with the Information Technology	A Committee comprising DPD and SDRD officers has been constituted to formulate strategies to integrate the statistical system with IT.	
					Publication of journal 'Sarvekshana'	Published 96 th issue of Sarvekshana	
4.	Economic Census	To make available basic establishment level data and a frame of establishments in India		220.00	Training to 8.24 lakh enumerators and 4.12 lakh supervisors by conducting about 21,000 training programmes.	Four Regional Trainings were organized during Aug-Sept 2012 for imparting training to State/UT level Trainers. The trainings were held at Guwahati, Shimla, Bhopal and Puducherry for North Eastern region, Northern region, Central-Western	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
						region and Southern region respectively. In these training around 200 Master Trainers from 24 States/UTs were trained.	
					Arrangement for distribution of nearly 5.4 crore ICR enabled schedules to the States/UTs	Printing Contract for printing and delivering 5.4 crore ICR enabled scannable Schedules, designed by NID, Ahemadabad, in 15 languages awarded following a two bid system. All the deliveries to the States/UTs were made.	
					Distribution 24.72 lakh of Layout Maps; Abridged House List (AHL) and Charge Registers to the States/UTs	Layout Maps, Abridged House List (AHL) and Charge Registers were distributed by RGI to all the States/UTs.	
					Advertising and media publicity for Sixth EC	Radio and Video Creatives for Publicity of Sixth Economic Census were developed through NFDC and dubbed in 13 regional languages. It was later on released on Doordarshan &	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
						All India Radio (using regional & national channels) as per field programme of respective State/UT	
					Conduct of Field Work in all 35 States/UTs covering all 24.7 lakh Enumeration Blocks of Population Census 2011 of the country	Field Work of Sixth Economic Census started in two States/UTs i.e. Assam and Puducherry from 23/11/2012 & 26/11/2012 respectively	
					Scanning of canvassed schedules	Committee for Data processing of Sixth Economic Census constituted and Draft Tender Notice prepared	
					Processing of data for Quick results and release of All-India Quick Results	Initiated	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
5.	Grant-in-Aid to Indian Statistical Institute	Scholastic facilities for top class education and research in the field of Statistics		42.00	Research Studies, Seminars, Workshops, Conferences, Training Courses and regular Graduation and PG level courses Office equipment, computers etc Book, Journals for Library Renovation of Building/ Campus	All activities were completed as per schedule.	
II. Programme Implementation Wing							
6	Strengthen-ing, Monitoring and Evaluation for Project and Programmes			10.00			
6.1	Infrastructure and Project Monitoring	Monitoring of Central Sector Projects costing Rs.150 crore and above to keep time		.	To bring out the following reports: (1) 12 Flash Reports	12 reports released and circulated	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
		and cost over-run in projects under check			2) 4 QPSIRS	All Reports released and circulated	
					3) 12 monthly PMO Reports costing Rs. 1000 crore and above	All Reports released and circulated	
					4) AIBP Report(Annual)	All Reports released and circulated	
					5) Visit to 10-15 selected projects	12 visits undertaken	
		Monitor Infrastructure performance in 11 key Sectors			1) 12 Monthly review reports on the performance of infrastructure Sectors	All reports released and circulated	
					2) 12 Monthly Capsule reports on the performance of infrastructure Sectors	All reports released and circulated	
					3) Visit to identify sectors specific problem (once at least)	Visits of 2 sectors viz. Port & Civil Aviation undertaken.	
		Institutional development and capacity building in project implementation to improve the quality			1) Conducting training/workshops	Conducted 4 training programmes on Project Planning and Management where more than 100 officers of various PSUs were trained.	Availability of the data from the concerned Ministries/Project Authorities

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
		of project formulation, appraisal, implementation and to improve quality of report and decision making			2) OCMS for quality information flow	The progress status of all ongoing central sector projects costing Rs.150 crore and above is being updated online.	
					3) Review of studies completed	Studies completed.	
6.2	Twenty Point Programme- 2006.	Compilation and release of Monthly Progress Reports (MPRs) on TPP- 2006.			To release 12 MPRs during 2012-13	12 MPRs	
7	Members of Parliament Local Area Development Scheme (MPLADS)	The Scheme envisages creation of durable community assets of developmental nature based on the locally felt needs		3955.00	The nature and dynamics of the MPLAD Scheme is such that no physical output could be quantified. However, works benefiting the general public in sectors such as drinking water, education, electricity, health and family welfare, irrigation, non- conventional energy sources, other public facilities viz community centers, public libraries, crematoria, bus stops, public parks, roads, pathways and bridges, sanitation and public health, sports, animal care, are intended to be taken up under the scheme.	Rs. 3722 crore has been released during the 2012- 13. As reported by the Districts, an expenditure of Rs.3088.59 crore has been incurred. 86, 666 works have been completed, whereas 1,16,585 works have been sanctioned during this period. The percentage of works completed over sanctioned for the period is as high as 74.33.	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
Other Major Activities under Non-Plan							
A1	National Statistical Commission				A report would be laid before Parliament	Report has been laid as per schedule	
A2	Research and Publication	i) To collect, compile and update socio-economic data on various aspects. ii) Disseminating the Statistical Information through a number of regular publications and dissemination of data, on request, to various National and International			Co-ordination with Line Ministries	Done	
					To review the data base available in the areas of socio-economic fields, with a view to figure out existing data gaps and the measures required for enhancing the quality and timeliness of statistical data for the use of decision makers, academicians and researchers of national/international level.	On-going activity	
					Dissemination of Statistical Information to various National and International Agencies as and when asked for in a time bound manner.	(i). United Nations Monthly Bulletin of Statistics for 2012. (ii). Asian Development Bank, 2012	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
		Agencies.				(iii). Statistical Indicators to OECD-Fact book 2011-12 (iv). SAARC Statistical Year Book, 2011 (vi). Data supply to BRICS-2012 (vii) BRICS Joint Statistical Publication, 2013	
					Publications: i)Monthly Abstract of Statistics (MAS) ii) Statistical Year Book, India -2012 issue(earlier named as Statistical Abstract, India) iii) India in Figures- A Ready Reference, 2012 issue	i) printed all issues. ii) Released iii) India in Figures- A Ready Reference, 2012 has been printed and released on 29th June, 2012 Statistics Day.	

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
					iv) Preparation of cover page design, graphs, charts, posters, maps, name plates etc. for all the publications of the Ministry of Statistics and Programme Implementation.	iv) Prepared cover page design, graphs, charts, posters, maps, name plates etc. for all the publications of the Ministry of Statistics and Programme Implementation.	
A3	House Keeping, Establishment and Administration related to the objective	Management, Operation Maintenance and Updation of data processing system and HRD			Smooth running of the Ministry	Continuous activity	
A4	Strengthening of Subordinate Statistical Service Cadre	Development of a computerized data base of SSS Officers for the purpose of manpower planning including recruitment, promotion, transfers, etc as also the Court			PROMOTIONS (i) Regular promotions from JSO to SSO shall be considered after approval of RRs in 2012-13. MACP Pending cases are considered and finalized. New cases will be considered on routine basis twice in a year CMIS Cadre Management Information System CMIS is completed and put into	All ACP/MACP Cases cleared. Completed.	Pending with UPSC for final approval. Pending with DoP&T

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
		cases concerning SSS service.			<p>operation. Only regular updation work shall be taken up with the help of feedback.</p> <p>RECRUITMENT The direct recruitment through SSC in the Grade of JSO is to be made on the basis of CGLE 2012. Examination.</p> <p>INDUCTION (i) Induction from the feeder grade to the post of JSO against 10% quota of the total vacancies in the grade will be taken up on yearly basis from 2012-13. (ii) Participating Ministries/ Departments/Organisations will be asked to extend the posts/names of eligible persons for inclusion in feeder grade as per approved criteria.</p> <p>ENCADREMENT Newly created statistical function posts, (vacant) have been encadred into SSS in 2012-13. Fresh proposals, if any, shall be considered on quarterly basis from 2013-14</p> <p>CIVIL LIST Civil List in respect of SSS will be prepared, published and distributed on annual basis.</p> <p>SENIORITY LIST</p>	<p>309 candidates joined against 415 Offer of Appointment.</p> <p>2 posts of SSO and 4 post of JSO have been encadred into MPLADS Division of MoSPI.</p> <p>Civil List 2012 is placed on Web site.</p>	Under Process

CHAPTER – IV (a)
PHYSICAL PERFORMANCE DURING 2012-13

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2012-13 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan			
1	2	3	4 (i)	4 (ii)	5	6	7
					Seniority List of SSO and JSO, as on 1st January, 2013 is being updated and will be issued.	Placed on web site for inviting objection, if any.	
	GRAND TOTAL		357.54	631.00¹			

¹ Excluding Rs.3955.00 crore of MPLADS

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
I. National Statistical Organization (Statistics Wing)								
1.	India Statistical Strengthening Project (ISSP)	To strengthen the capacity of the Indian Statistical System specifically the State Statistical System and for providing reliable, timely and credible socio-economic statistics		50.00	Technical assistance to the participating States/UTs for the finalization of State Strategic Statistical Plans (SSSPs)		Core activities, Statistical infrastructure and capacity development are the main areas where technical assistance is being provided	Due to non-availability of adequate funds under ISSP, no new SSSP was approved during 2013-14
					Release of funds to the States/UTs, which have already signed MoU under ISSP with the Government of India for the implementation of their respective State Strategic Statistical Plans (SSSPs)		Second installment was released to Gujarat and Rajasthan and revalidation of first installment in respect of Kerala and Odisha was done	The documents furnished by other States with regard to physical achievements etc. were not complete. Moreover, the scheme was to be approved for first to continuation in 12 th Plan.
					Monitoring the progress of work under ISSP in the Project implementing States/UTs by participating- (i) SHSLSC meeting (ii) Discussions in the	Better & timely implementation of the Scheme		The progress of implementation was reviewed in COCSSO in January, 2014 and meetings of

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					COCSSO (iii) Following their Monthly Progress Report			SHLSC in Bihar, Gujarat, Rajasthan, Jharkhand, Odisha, Rajasthan and Tamil Nadu. MPRs are being elicited from the States more regularly for monitoring of the implementation.
2.	Basic Statistics for Local Level Development (BSLLD)- Pilot	To develop the decentralized data base at Village/ Ward/ Block level for Local Level Planning in all States/ UTs Sub-state level quality data in the form of organised data base will be available for each State to		3.00	Completion of rural pilot work for the 2 nd reference year Continuation of rural pilot for the 3 rd reference year Pilot study on BSLLD in urban areas has started and	Towards development of Schematic guidelines for collecting basic data for local level development	Based on the experience of pilot studies in rural areas, a report on feasibility of the BSLLD scheme in rural areas was prepared. The report was discussed in the workshop held on 25/2/14 which was attended by representatives of State/UTs Directorates of Economics and Statistics, Department of Panchayati Raj, Department of Urban Development besides the	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
		facilitate District Planning.			27 States/UTs are participating in this study.		officers from Central Government Ministries of Rural Development, Panchayati Raj, Housing and Urban Poverty alleviation etc and Planning Commission. One day training programme was organized on 1 st October, 2013 for officials of DES of States/UTs to discuss the concepts & definitions and instructions to fill up the questionnaire in Urban areas.	
3.	Capacity Development			123.00				
3.1	National Accounts Statistics	Compilation of different macro-economic aggregates			Timely release of the following estimates: i) Quarterly GDP estimates ii) Quick estimates of National Income, 2012-13 iii) Publication of National Accounts Statistics 2013 (NAS 2013)	Every Quarter 07/02/2014 31/08/2013	Done Done Achieved on 19/06/2013	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
		Training to State Govt. officials for compilation of different macro-economic aggregates			Organising six Regional Workshops for the officials of State Directorates of Economics and Statistics		Target achieved	
		Alignment of the State Domestic Product of different States/UTs with the National Accounts Statistics (with Base Year 2004-05)			Preparation of comparable estimates of State Domestic Product for the year 2010-11 as per the series of national accounts with base year 2004-05		Target achieved	
3.2	Development of Consumer Price Index Series separately for Urban, Rural and combined at State/ National level.	To provide a comprehensive measure for Consumer prices based inflation for policy purposes			Release of monthly Consumer Price Indices for rural and urban areas and centres, i.e. CPI(Rural), CPI(Urban) and CPI(Combined) at all India as well as State/UT level	Collection of prices from the market in allocated week. Uploading of collected prices on web portal within 3 days of next week. Uploading of	All the process /timelines were accordingly achieved and the indices were released on specified dates	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
						collected prices during a month on web portal by 3 rd day of next month. Online scrutiny of uploaded data. Offline scrutiny of downloaded data by 8 th day of next month. Compilation and Release of CPI(Rural), CPI(Urban) and CPI(Comb.) by 12 th day of the following month, if it is working day, else, next working day.		

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
3.3	Development of Social, Environment and Allied sector	Improvement in quality, coverage and timeliness of various social, Environment and Allied Statistics			Bringing out the following publications i) Women and Men in India 2013 ii) SAARC Development Goals – India Country Report 2013 iii) Compendium of Environment Statistics India 2013 iv) Statistics related to Climate Change in India v) Millennium Development Goals India Country report-2014	29/10/2013 29/08/2013 31/01/2014 29/11/2013 28/01/2014	Released Released Released Released Released	Data for the publications are received from the various Central Ministries/ Departments/ Organisations
					Funding of research studies/projects to bridge the data gaps in official statistics	Research inputs for advancement of statistical practices	<ul style="list-style-type: none"> No new research proposals were sanctioned during the period. Twenty three proposals for conducting national /international conferences/seminars/workshops were approved. 	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					Awards for meritorious/outstanding work in the field of statistics and grants for travel for presenting papers in international conferences	Enhancement of technical capacity and drive for excellence	<ul style="list-style-type: none"> Prof. C.R. Rao Young Statistician award was conferred on Dr. Abhiman Das, Director, Statistical Analysis Division, Department of Statistics and Information Management (Research Department), Reserve Bank of India on Statistics Day 2013. No Travel Grant assistance were approved during this period. 	
3.4	Coordination with Central and States Statistical Organizations	Co-ordination with the Central & State Statistical Organizations and within NSO			Organize Conference of Central and State Statistical Organisations (COCSSO)	March, 2013	Arrangements are being made to conduct the 21 st COCSSO in Panjim, Goa	
					Organize Statistics Day on 29th June to mark the birth anniversary of late Professor P.C. Mahalanobis in recognition of the contribution made by him in the field of Economic Planning and Statistics all over the country,		Seventh Statistics Day was successfully organized on 29 th June, 2013 all over the country	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					Coordination with Central/State Agencies		Successfully done	
3.5	Modernization of Office Building.	To provide conducive office environment for bringing improvement in efficiency			Renovation of 8 th and 9 th floor of J.P. Building to provide office space for ESD /NAD/PCL units of CSO. Renovation of office rooms No. 413, 227,421 Minister's Office, Garbage Shed at back courtyard of S. P. Bhavan		Done Maintenance of 320 KVA DG Set installed in J.P. Building for 8th and 9th Floor. Completed Civil and Electrical work S.P. Bhawan and renovated Departmental Canteen at 5th floor, of S.P. Bhavan. Completed civil work in visitor Room No. 421 on 4th floor.	
3.6	National Statistical Systems Training Academy (NSSTA)	To provide in house facility of high quality of training to Central and State/ UT officers/ officials and trainees from			Conducting National Training Courses	April, 2013 to March, 2014	41 National Training programmes were organized	
					Conducting International training courses/ seminars/meetings	-do-	7 International Training programmes were organized on request basis	
					Other workshops/awareness programs	-do-	3 Awareness Workshops at three Universities were organized.	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
		abroad under national/ international cooperation with various countries and international agencies			Initiate research activities/Project studies on subjects relating to official statistics	-do-	Concept Note and methodology paper for the SMOC project has been finalized	
					Implementation of Internship scheme	-do-	The programme was continued and more than 65 internship were awarded	
					Establishing IT infrastructure	-do-	The proposals for procurement of hardware and software have been approved.	
					Setting up of Sukhatme Library	-do-	Sukhatame Library was integrated with the complete network system with the Libsys Software as a library management software. Entry of about 20,000 books' details was completed.	
					Training Need Assessment	-do-	Two regional workshops have been organized to assess the training needs of State officials	
					Preparation of manuals on core statistics subjects.	-do-	The work has been awarded to the concerned agency	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
3.7	Improvement of Economic Statistics	To make available Infrastructure Statistics for policy purposes			To bring out third issue of the publication “Infrastructure Statistics”	March, 2014	Work is under progress. Infrastructure Statistics-2014 will be released on the website of MoS&PI by August, 2014	Delay is due to structural changes in the format of publication to be released henceforth.
		To provide Index of Industrial Production (IIP) for policy purposes			Monthly release of all-India IIP for the months of Feb. 2013 till January, 2014	On the 12th of every month, all-India IIP is released with a 6 weeks' lag	The monthly all-India IIP has been released each month for the months of Feb 2013 to January, 2014	No variation
		To make available Energy Statistics for policy purposes			Released the publication on Energy Statistics, 2014	March, 2014	Fully achieved	
		Compilation of Index of Service Production (ISP)			To evolve methodology of ISP and to explore data availability from different sources for Insurance, Health & Education Sectors	March, 2014	For ISP for Insurance, a Sub-committee is looking into the matter. For Health & Education Sectors, Sub-committees have been formed.	Data issues could not be resolved.

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
		ASI data Processing and Dissemination			Publication of ASI 2011-12 (Provisional and Final)	Dec,13 and Mar,14 respectively	Released within target dates	
					Finalisation of State wise sampling frame and sample selection for ASI 2012-13	Aug,13-Sep,13	Fully achieved	
					Revision of NPC-MS 2011	Apr,13-Mar,14		Revision will be done as soon as CPC, Ver-2 is revised by UNSD.
					Workshop on ASI with State DESS etc.	Apr,13-Mar,14	Workshop on ASI 2012- 13 was held on 18-19 December,2013	
		Review the computation of state IIP to compile comparable series of state IIP on regular basis			Computation of State IIP & Review Workshop	Apr,13- Mar,14	Feedback from the state DESSs has been collected	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
		Preparation of Web Portal			Preparation of Web-Portal for CSO (IS Wing) and upgrading of hardware and Software for data processing by way of online data capturing, data warehousing and data transmission	Apr,13-Mar,14	Phases I, II & III have been launched on 26.09.2013. The conditional sign off of Phase IV and V has been given on 18.12.2013.	
					Training to FOD and DES's for implementation and data capturing	Apr,13-Sept,13	Training is imparted to FOD officials.	Training will be imparted to DESs after NIC/SIFY completes the State DES module of web-portal for its implementation.
		Analytical Studies of ASI			National Seminar on ASI	Sept'13-Mar'14	National Seminar on ASI organized on 26 th Sept.,2013	
					Publication of Journal of Industrial Statistics		Vol. 3 , No. 1 has been released	
		Consolidation of office space and renovation of office rooms, server room etc.			Scattered office rooms will be consolidated in two floors in Commercial Library Bldg. at 1, Council House Street, Kolkata – 1 (Govt. Bldg.) and necessary renovations and remodeling to suit the new data	Apr,13-Mar,14	Estimates from CPWD have been approved.	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					processing environment.			
		Annual Survey of Services Sector			Based on Pilot Survey results, regular ASSS will be launched.	Apr,13-Mar,14	Yet to be started.	Implementation depends on availability of Sixth Economic Census Frame, required resources and other requisite approvals.
3.8	Strengthening of Computer Centre	Data Archiving and Data Dissemination			i) Maintenance, Updation and Expansion of the Micro Data Archiving and documentation by inclusion of State Govt. Micro data. ii) Preparation/ Publication of CD-ROM for e-publication iii) Dissemination of NSS, ASI, & EC data to National/ International users	Continuing	i) Micro data documentation and archiving extended to 124 surveys covering all available data with the Centre. ii) CDROM of unit level data customized and prepared for 124 surveys for improved data dissemination iii) Unit level data disseminated to the following no. of users: NSS data - 277 ASI data - 75 EC data - 13	
		Revamping the Web Site of the Ministry			Maintenance, updation and improvement of Ministry's web site	Continuing	A proposal for redesigning of the website of the Ministry is submitted to	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
							TAEC of the Ministry for evaluation and approval.	
		Consumer Price Index			Processing and compilation for release of CPI(Rural/Urban/Combined) at State/UT and All India level on monthly basis	Continuing	Release of CPI per release calendar	
		Setting up of Video Conferencing facility in the Ministry			Video Conferencing to be set up in the remaining locations of the Ministry		Initiated the proposal to extend VC and at 6 more locations	
		Sixth Economic Census			Data processing for Sixth Economic Census		a) Software developed for Auto correction b) Developed the Data Entry Software Package using CSPro for Establishment Abstract (Sch. 6B) c) Trained State officials on data entry software of Schedule 6B & 6C d) Prepared State/UT Directory from main directory	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
		Setting up of Data Centre			Preparation of RFP, Invitation of quotations, obtaining approval of Technical Core Group, Administrative and IFD of the Ministry for setting up of Data Centre		i) Prepared Draft RFP for Modular Data Centre. However, further action kept pending in view of remarks of the Ministry regarding possible relocation. ii) Procurement initiated for 4 Edge Switches, 22 Desktops, 5Printers,10 Winrar, 10 Adobe Acrobat Professional and sent to Administration for their procurement	
		Implementation of IPv6 Policy in the Ministry			The Implementation of IPv6 policy is to be completed in the Ministry		i)Identified the activities for Ministry Level Transition Team and. Formed Ipv6 Transition Team. Kept liaison with the nodal Ministry ii)Identified Non Ipv6 Compliance Systems and System Software housed in the Data Centre of MOSPI	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
		Training			Organizing training programmes for up gradation of IT skills of the officers/officials and refresher courses in various IT related subjects sponsored by the CSO training division and NASA		Organised the following training i)Data Analysis using STATA' for the officers of CSO Afghanistan sponsored by UNDP ii)Documentation and cataloguing of Unit Level Data for officers of State Government iii)Computer Applications for in-service SSS officers Grade-I iv)Training. in use and analysis of NSS Unit level data for officers of SSS v)Internship Training organized for students of IT Inst. and Engg. colleges and from NSSTA	
3.9	National Statistics Office (NSO)							

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
3.9a	Strengthening and enhancing the field survey capabilities of NSSO	Providing own accommodation at Field offices of NSSO			Purchase of land/construction of accommodation for field offices so that the hired accommodation can be replaced with own buildings in due course	On-going activity	<ul style="list-style-type: none"> • Construction of SRO Chhindwara is under progress. • Construction of 2nd floor for RO Ahmedabad is under process. • Construction work for RO Baroda and Jaipur Hostel is under progress. • Efforts are being made to acquire land for RO, Gangtok and SRO, Khandwa. • Execution of sale deed of land procured for SRO Dharamshala and SRO Faizabad after payment of the land cost is under process. • Purchase of ready-built accommodation for SRO, Puduchhery • Construction of office building for RO Kohima-MOSPI has raised certain queries which are being replied. • Renovation of SRO Gorakhpur, Hostel 	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
							Bangalore	
		Upgrading of Information Technology in NSSO			A Web based portal will be developed for on-line transfer of ASI data. ROs / SROs would be strengthened with requisite hardware/ software for e-governance.	2013-14	The Web based portal has also been developed. Proposal for procurement of 164 Desktops, 11 Laptops and 86 Printers had been approved by TAEC.	
		Increased awareness in public and data respondents about NSSO surveys.			During 2013-14, publicity of survey and its results through newspapers and other modes of advertisement including electronic media would be carried out extensively	On-going activity	<ul style="list-style-type: none"> Publicity Material has been provided to field offices. Newspaper advertisements have been released thrice during the period of reference. Media campaigns through TV/Radio channels and digital cinema halls have been 	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
							launched in three spells. Calendars for 2014 have been procured and sent to all field offices.	
		Strengthening of in-house human resources development system.			Strengthening of Training facilities in Zonal Centres of FOD would continue.	Ongoing activity	Around 1793 officials were trained in zonal training centres on different courses like SE, ASI, AS, UFS and Admin. Matters etc.	
		Redefining the jurisdiction of field offices, reallocation of human resources and strengthening of survey management system.			The reorganization of field offices will be continued for the states. Opening up of new ROs in North Eastern States will be initiated.	Ongoing activity	Reorganization of states of Punjab, Haryana, Himachal Pradesh and Jharkhand has been completed.	
		New surveys to be undertaken by FOD.			(i) Periodic Labour Force Survey (PLFS) will be continuing on pilot basis in the States of Gujarat, Orissa & Himachal Pradesh. The proposal for taking up PLFS in all states will be	Ongoing activity	The pilot survey work of PLFS has been completed on 30th June, 2013 in the States of Gujarat, Himachal Pradesh and Orissa. A total of 1152 FSUs were allotted to	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					initiated. (ii) Other New surveys will be undertaken according to the requirement of other Ministries/Departments subject to provision of additional staff.		these three states. Results of the survey are being discussed and deliberated for taking a decision about conducting on regular PLFS on regular basis from next year. A seminar on results of Pilot was also held during 09.12.2014 at New Delhi.	
3.9b	Strengthening of Data Processing Capabilities of NSSO	Processing additional schedules to improve reliability of estimate through continuation of DP Centres at Bangalore and Ahmedabad			Data entry/ processing/ tabulation of around 4500 additional samples (FSUs) of 70th Round		Data entry and validation of Visit-1 of 70 th round has been completed as per the targets set in Annual Action Plan (AAP). Data entry and verification of Visit-2 has also been completed. Validation of Visit-2 of 70 th round was in progress as per target.	
		Strengthening of States' Assistance Unit for new items of work such as pooling, enhancing States' capacity			(i) One tabulation workshop (ii) One data pooling workshop		Tabulation Workshop for 67 th round was organized at Kolkata. Data pooling workshop for 66 th round data was organized at Delhi.	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
		for data processing for processing of state data under SE survey, other ad-hoc survey) to enable the States to generate sub-state level estimates to facilitate decentralized planning.			(iii) Software to be distributed to 25 major States/UTs		All relevant software were distributed as also the unit level data of 69 th round.	
		Conducting an extended Pilot Survey on PLFS covering three States viz. Orissa, Gujarat and Himachal Pradesh to finalize the methodology for building quarterly estimates from panel data.			Data processing and analysis for about 288 sample urban blocks for one quarter		Achieved	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
		Capacity building through training to enhance the IT and data processing skill of EDP staff and officers.			Organization of customized training for EDP staff and officers		DPD organized customized training programmes for its EDP staff in basic level computer and RDBMS.	
3.9c	Strengthening of Survey, Design & Research Capability of NSSO.	Improved efficacy of subject-specific survey designing, with backup of analyzed knowledge of previously used techniques. Creation / Updation of Socio-Economic Database for Informed Decision, Planning, Programme Implementation			NSS 66th Round (Survey on Consumer Expenditure and Employment & Unemployment) Drafting, finalisation and release of NSS Reports as detailed below: 1. Perceived Adequacy of Food Consumption in Indian Households, 2009-10 2. Status of Education & Vocational Training in India 3. Employment & Unemployment Situation among major Religious Groups 4. Employment &		Released Released Released	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
		/ Appraisal, Research etc. at National/ State/ Regional Level Ensuring Efficient Use of National Resources.			Unemployment Situation in Cities & Towns in India		Released	
					<p>NSS 68th Round (Survey on Consumer Expenditure and Employment & Unemployment)</p> <p>(1) Checking of Trial Tables for preparation of documents on Key Indicators of (i) Employment Unemployment in India 2011-12 (ii) Consumer Expenditure in India 2011-12</p> <p>(2) Preparation of draft report on “ Level and Pattern of Consumer Expenditure” :Sch.1.0</p> <p>(3) Preparation of draft report on Household Consumption of Various Goods and Services in India:Sch.1.0</p>		<p>Completed</p> <p>Released</p> <p>Prepared</p>	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					(4) Preparation of draft report : Employment and Unemployment Situation in India 2011-12 based on Sch.10 (5) Preparation of draft report: Informal Sector and Conditions of Employment in India: 2011-12 based on Sch.10		Released Prepared	
					NSS 69th Round The subject of 69th round survey was “Drinking Water, Sanitation, Hygiene, Housing Condition including Slums”. (1) Finalisation of edit points (2) Finalisation of Multiplier (3) Two reports will be prepared on (i) “Drinking water, Sanitation, Hygiene, Housing Condition” (ii) Slums in India		Finalised Finalised Reports to be prepared in 2014-15	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					NSS 70th Round Survey on i) Survey on “Debt and Investment ii) Survey on Land & Livestock Holdings iii) Situation Assessment Survey of Agricultural Households (1) Finalisation of Tabulation Plan (2) Finalisation of Estimation Procedure (3) Preparation of Howler points (4) Preparation of Edit Points		Tabulation Plan and Estimation Procedure were finalized. Howler points prepared. Prepared	
					NSS 71st Round The Subject of NSS 71st round is “Social Consumption: Health and Education”. (1)Preparation of Agenda, documents for WG meetings (2) Preparation of sampling design, schedules of enquiry and instruction manuals (3) Finalisation of Survey instruments for field operation after AITOT		Prepared Prepared	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
							Finalised	
					Modernization and Strengthening of Library. Digitization and Archiving of NSS Documents		Continuing process Continuing process	
					Publicity & Dissemination of NSS Reports		Completed as per free mailing list and other requirements, besides uploading of information on website of the Ministry for free download.	
					Publication of journal “Sarvekshana”		Published 97 th Issue of Sarvekshana	
3.9d	Grants -in Aid to NE States for carrying out NSS Survey work in N.E. Region	Improved Socio-economic database for N.E. States			Disaggregated data for each of the N.E. States and Sikkim		Both the installments of the Grants-in-aid to N.E. States and Sikkim for 2013-14 were released in time.	Disaggregated data for each of the N.E. States and Sikkim
4.	Economic Census	To make available basic establishment level data and a		405.00	Training Programme at State/District/ Block level by 18 States/UTs conducting Sixth EC during April-June,	Upto March,2014	i) State level trainings have been completed in all 35 States/UTs.	Availability of sufficient field staff / manpower for conducting

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
		frame of establishments in India			2013		ii) 40 minutes documentary for imparting training to enumerators & supervisors of Sixth EC was developed through DAVP in Hindi, which was dubbed in 13 Regional languages including English. The documentaries were supplied at District level so that uniform instructions for filling up schedules reached at the lowest level.	field survey. At present, Economic Census is not supported by any act like Census Act 1948, which ensures availability of teachers for field work. Hence, availability of man power has affected the completion of field work as per timelines despite the best efforts by the State Govts.
					Conduct of Field work in remaining States /UTs namely UP, Maharashtra, Rajasthan, TN, Karnataka, Kerala, Bihar, Jharkhand, Dadra & Nagar Haveli, Odisha, Meghalaya, Tripura, Manipur, Mizoram,		Field work for the Sixth Economic Census was completed in all States/UTs by March , 2014 except State of Maharashtra.	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					Nagaland, Sikkim, Arunachal Pradesh and Lakshadweep			
					Conduct the scanning of canvassed Schedules		An agency has been selected for the scanning and data capturing of 6A schedules.	
					Processing data for Quick Results at the Centre		Draft Quick Results were prepared by 25 States/UTs, which were discussed at a workshop held on 19.12.2013. The Quick Results in respect of remaining States/UTs are being prepared.	
					To release All India Quick Results		Quick Results will be released during July, 2014	
5.	Grant-in-Aid to Indian Statistical Institute	Scholastic facilities for top class education and research in the field of Statistics		43.00	Research Studies, Seminars, Workshops, Conferences, Training Courses and regular Graduation and PG level courses. Office equipment, computers etc. Book, Journals for Library.		All works are being taken up	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					Renovation of Building/ Campus			
II. Programme Implementation Wing								
6	Strengthening, Monitoring and Evaluation for Project and Programmes			7.00				
6.1	Infrastructure and Project Monitoring	Monitoring of Central Sector Projects Costing Rs.150 crore and above to keep time and cost over-run in projects under check			To bring out the following reports: (1) 12 Flash Reports on projects costing Rs.150 crore & above 2) 4 QPSIRS on projects costing Rs. 150 crore & above 3) 12 Special PMO Reports on projects costing Rs.1000 crore and above 4) AIBP Report(Annual)		All reports released and circulated All reports released and circulated All reports released and circulated	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					5) Visit to 10-15 selected projects		All reports released and circulated Due to shortage of staff, visits could not be undertaken.	
		Monitor Infrastructure performance in 11 key Sectors			1) 12 Monthly review reports on the performance of infrastructure Sectors 2) 12 Monthly Capsule reports on the performance of infrastructure Sectors 3) Visit projects to identify sector specific problems (once at least)		All reports completed and circulated All reports completed and circulated Due to shortage of staff, visit could not be planed / undertaken	Availability of the data from the concerned Ministries/Project Authorities
		Institutional development and capacity building in project implementation to improve the quality of			Conducting training/ workshops		Conducted 05 (five) Training Programmes The progress status of projects costing Rs.150 crore and above is updated on OCMS.	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
		project formulation, appraisal, implementation and to improve quality of report and decision making						
6.2	Twenty Point Programme- 2006.	Compilation and release of Monthly Progress Reports (MPRs) on TPP- 2006		.	To release 12 MPRs during 2013-14	Timely release of monthly progress report on TPP	12 MPRs	
7.	Member of Parliament Local Area Development Scheme (MPLADS)	The scheme envisages creation of durable community of development nature based on locally felt needs		3955.00	The nature and dynamics of the MPLAD Scheme is such that no physical output could be quantified. However, works benefiting the general public in sectors such as drinking water, education, electricity, health and family welfare, irrigation, non- conventional energy sources, other public facilities viz community centres, public libraries, crematoria, bus		Rs.3937.00 crore has been released during 2013-14. As reported by the Districts an expenditure of Rs. 4471.26 crore has been incurred. 1,20,466 works have been completed, whereas 1,50,207 works have been sanctioned during this period. The percentage of	

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					stops, public parks, roads, pathways and bridges, sanitation and public health, sports, animal care, are intended to be taken up under the scheme		works completed over sanctioned for the period is as high as 80.2 percent. Operationalised e-transfer of installments	
					Monitoring through On-line Monitoring System for reports received from districts		Done	
Other Major Activities under Non-Plan								
A. Central Statistics Office (CSO)								
A1	National Statistical Commission				Separate report to be laid before Parliament		Report has been laid as per schedule	
A2	Research and Publication	i) To collect, compile and update socio-economic data on various aspects. ii) Disseminating the Statistical Information through a			Coordination with Line Ministries To review the data base available in the areas of socio-economic fields, with a view to figure out existing data gaps and the measures required for enhancing the quality and timeliness of statistical data for the use of decision makers,		Coordinated with Line Ministries Statistical data of socio-economic sectors have been reviewed/are reviewed continuously to improve the quality of the publications.	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
		number of regular publications and dissemination of data, on request, to various National and International Agencies.			academicians and researchers of national/international level			
					Dissemination of Statistical Information to various National and International Agencies as and when asked for in a time bound manner		Dissemination of Statistical Information to various National and International Agencies from time to time and also sent information for some of the prominent publication/agencies etc. such as (i)United Nations Monthly Bulletin of Statistics (ii)BRICS Joint Statistical Publication 2014 (a) A Meeting of the Head of National Statistics Offices of BRICS Countries was held at Rio, Canada on Feb.,2014.	
					Publications: i)Monthly Abstract of Statistics (MAS) Volume 66 i.e. January,2013 to December, 2013 (Monthly data published twice a year)		i)Done	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					ii) Statistical Year Book, India -2014 issue	01/01/2014	ii) Released	
					iii) India in Figures- 2013 issue	29/06/2013	Released	
					iv) BRICS Joint Statistical Publication, 2013		Data sent	To be printed by South Africa
					Preparation of cover page design, graphs, charts, posters, maps, name plates etc. for all the publications of the Ministry of Statistics and Programme Implementation		Prepared cover page design, graphs, charts, posters, maps, name plates etc. for all the publications of the Ministry of Statistics and Programme Implementation.	
A3	House Keeping, Establishment and Administration related to the objective	Management, Operation Maintenance and Updation of data processing system and HRD			Smooth running of the Ministry		Ongoing activities	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
A4	Strengthening of Subordinate Statistical Service Cadre	Development of a computerized data base of SSS Officers for the purpose of manpower planning including recruitments, promotions, transfers, etc as also on the Court cases concerning SSS service.			RECRUITMENT RULES RRs notified on 31.05.2013.	2012-13	Completed	Pending with UPSC for final Approval.
					PROMOTIONS (i) Regular promotions from JSO to SSO shall be considered after approval of RRs in 2012-13.	2012-13	All ACP/MACP cases cleared.	Pending with DOP&T
					MACP Pending cases are considered and finalized. New cases will be considered on routine basis twice in a year	2012-13	Completed	
					CMIS Cadre Management Information System is completed and put into operation. Only regular updation work shall be taken up with the help of feedback.	2012-13	309 candidates joined against 415 Offer of Appointment.	
					RECRUITMENT The direct recruitment through SSC in the Grade of JSO is to be made on the basis of CGLE 2012. Examination.	2012-13	2 posts of SSO and 4 posts of JSO have been encadred into MPLADS Division of MoSPI.	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					INDUCTION (i) Induction from the feeder grade to the post of JSO against 10% quota of the total vacancies in the grade will be taken up on yearly basis from 2012-13. (ii) Participating Ministries/Departments/Or organisations will be asked to extend the posts/names of eligible persons for inclusion in feeder grade as per approved criteria.	2012-13	Civil List 2012 is placed on Web site.	Under Process
					ENCADREMENT Newly created statistical function posts, (vacant) have been encadred into SSS Service in 2012-13. Fresh proposals, if any, shall be considered on quarterly basis from 2013-14	2012-13	Placed on website for inviting objection, if any.	
					CIVIL LIST Civil List in respect of SSS will be prepared, published and distributed on annual basis.	2012-13		
					SENIORITY LIST	2012-13		

CHAPTER – IV (b)

PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					Seniority List in SSO and JSO, as on 1st January, 2013 is being updated and will be issued in the current year.			
B. National Sample Survey Office (CSO)								
B1.	Conduct of large sample surveys on various Socio Economic aspects.	Collection of data on Socio Economic, Industry, Agriculture, Price aspects.			The period of fieldwork of 70 th Round of Socio-Economic Survey from 1 st January to 31 st December 2013. The survey period will be divided into two sub-rounds. The information will be collected in two visits. The first visit of first and second sub-rounds will be from 1 st January to 15 th April and 16 th April to 31 st July 2013 respectively. The period of second visit will be from 1 st August to 15 th October and 16 th October to 31 st December 2013 respectively.	2013-14	Fieldwork of 70 th Round of NSS was started on 1 st January 2013 and completed by 31 st December 2013.	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					<p>The survey period of 71st Round of NSS covering subjects of ‘Social Consumption: Health and Education’ is from January 2014 to June 2014. Upto 31st March, first sub-round of 71st Round will be completed.</p> <p>Annual Survey of Industries (ASI) for 2011-12 would be completed and ASI 2012-13 would be taken up.</p> <p>Price Collection work for generation of Price Indices will be taken up</p> <p>To launch UFS phase 2012-17 covering around 7950 towns.</p> <p>Improvement of Crop Statistics (ICS) work for</p>		<p>Fieldwork of 1st sub-round of 71st Round was started on 1st January 2014 and upto 31st March fieldwork of first sub-round was completed.</p> <p>Work of ASI 2011-12 has been completed and survey for ASI 2012-13 has been started in October, 2013 and targeted to be completed by end of June, 2014.</p> <p>Data collected as per scheduled.</p> <p>UFS Phase 2012-17 has already been launched w.e.f. July, 2013. By the end of March, 2014, UFS work of more than</p>	

CHAPTER – IV (b)
PHYSICAL OUTPUTS AND PROJECTED/BUDGETED OUTCOMES DURING 2013-14 (April, 2013 to March, 2014)

Sl.No	Name of Scheme/ Programme	Objectives/ Outcomes	Outlay 2013-14 (Rs. In Crore)		Quantifiable Deliverables/ Physical Outputs	Process/ Timelines	Achievements	Reasons for variations/Remarks
			Non- Plan	Plan				
1	2	3	4 (i)	4 (ii)	5	6	7	8
					2012-13 and 2013-14 would be taken up		1,09,369 blocks covering 878 towns has been completed. Area Enumeration Survey and Crop Cutting Experiments under ICS for 2013-14 are going on as per schedule.	
	GRAND TOTAL		365.68	631.00 ¹				

¹ Excluding Rs.3955.00 crore of MPLADS

Chapter - V

Financial Review

Unspent Balances under MPLADS

5.1 An allocation of Rs. 3955 crore was made in the budget Estimate for the year 2013-14.

5.2 The funds released under the Scheme are non-lapsable; the funds received in a particular year by a district, can be utilized in the subsequent financial year(s) also. Therefore, unspent balances lying in the districts are also non-lapsable. Besides, expenditure incurred in a particular year can be more than the funds released in that particular year (as the expenditure incurred covers the funds received in the previous year also)

5.3 The Unspent balance is compiled from the information on funds available and expenditure in the Monthly Progress Reports furnished by the Districts. State/UT-wise details of unspent balances as on 31.03.2014 are given in the statement at Annex-I.

Utilization Certificates under MPLADS

5.4 Earlier, furnishing of Utilization Certificate was not mandatory under the Scheme. The furnishing of Utilization Certificate of the previous year as a pre-requisite for the release of second instalment of funds was introduced from June, 2005 onwards. From financial year 2012-13, release of first instalment is made on the basis of the release of second instalment of previous year made and also provisional Utilization Certificate to be given by the District Authority in respect of 80% of entitlement of 1st instalment of previous

year. As the funds are released only on receipt of the requisite Utilization Certificates, the question of any Utilization Certificate being outstanding does not arise.

Outlays / Expenditure

5.5 Actual expenditure made by the Ministry according to various schemes during 2012-13, 2013-14 is given at Annex-II. Budget Estimates, Revised Estimates and Expenditure during 2013-14 are given at Annex- III. The statements of revenue section for expenditure made during 2012-13 and 2013-14 are given at Annex -IV&V.

Chapter V

Unspent Balance of MPLADS as on 31.03.2014

Sl.No	States/UTs	Unspent Balance (Rs. in Crore)	Sl.No	States/UTs	Unspent Balance (Rs. in Crore)
1.	Nominated	59.82	19.	Odisha	195.70
2.	Andhra Pradesh	272.20	20.	Punjab	85.78
3.	Arunachal Pradesh	7.17	21.	Rajasthan	162.20
4.	Assam	116.76	22.	Sikkim	9.28
5.	Bihar	385.58	23.	Tamil Nadu	184.66
6.	Goa	20.74	24.	Tripura	8.82
7.	Gujarat	182.07	25.	Uttar Pradesh	651.07
8.	Haryana	84.95	26.	West Bengal	297.75
9.	Himachal Pradesh	45.31	27.	A & N Islands	3.87
10.	Jammu & Kashmir	63.96	28.	Chandigarh	2.78
11.	Karnataka	217.88	29.	D & N Haveli	5.02
12.	Kerala	136.66	30.	Daman & Diu	3.53
13.	Madhya Pradesh	166.79	31.	Delhi	52.55
14.	Maharashtra	314.86	32.	Lakshdweep	7.79
15.	Manipur	6.11	33.	Puducherry	10.43
16.	Meghalaya	8.86	34.	Chhattisgarh	76.30
17.	Mizoram	5.91	35.	Uttarakhand	48.73
18.	Nagaland	5.02	36.	Jharkhand	117.46
Total					4024.35

Financial Outlays

(Rs. in lakh)

Sl. No.	(A) Activity/Organizarion-wise Classification	Actual Expenditure 2012-13			Actual Expenditure 2013-14		
		Plan	Non-plan	Total	Plan	Non-plan	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Programme Implementation Wing	418.97	505.91	924.88	292.98	515.56	808.54
2	Secretariat Economic Services	0.00	1536.97	1536.97	0.00	1611.65	1611.65
3	National Statistical Commission	0.00	60.90	60.90	0.00	63.81	63.81
4	Central Statistics Office	0.00	2718.09	2718.09	0.00	2590.33	2590.33
5	National Sample Survey Office	0.00	20591.61	20591.61	0.00	22591.61	22591.61
6	Capacity Development	9173.28	0.00	9173.28	7258.91	0.00	7258.91
7	Computer Centre	0.00	510.79	510.79	0.00	549.13	549.13
8	Indian Statistical Institute	4138.64	11716.00	15854.64	3865.82	12795.79	16661.61
9	India Statistical Strengthening Project	10.88	0.00	10.88	0.14	0.00	0.14
10	Economic Census	2445.00	0.00	2445.00	2525.52	0.00	2525.52
11	Basic Statistics for Local Leval Development	0.52	0.00	0.52	3.95	0.00	3.95
12	International Cooperation	0.00	0.00	0.00	0.00	0.00	0.00
13	Other Expenditure*	0.00	5.28	5.28	0.00	5.31	5.31
14	Grants to States	19623.58	0.00	19623.58	35359.03	0.00	35359.03
15	Grants to UTs	829.78	0.00	829.78	276.23	0.00	276.23
16	Lumsum provision for schemes for the benefit of North Eastern region & Sikkim	0.00	0.00	0.00	0.00	0.00	0.00
17	Grant in aid to MPLADS	372200.00	0.00	372200.00	393700.00	0.00	393700.00
	TOTAL REVENUE	408840.65	37645.55	446486.20	443282.58	40723.19	484005.77

Financial Outlays

(Rs. in lakh)

Sl. No.	(A) Activity/Organizarion-wise Classification	Actual Expenditure 2012-13			Actual Expenditure 2013-14		
		Plan	Non-plan	Total	Plan	Non-plan	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	TOTAL CAPITAL	979.32	0.00	979.32	410.77	0.00	410.77
	GRAND TOTAL	409819.97	37645.55	447465.52	443693.35	40723.19	484416.54

* incl. Indian Association for Research in National Income and Wealth(IARNIW)

Financial Review

(Rs. in lakh)

Sl.No.	(A) Activity/Organization- wise Classification	Budget Estimates 2013-14			Revised Estimates 2013-14			Expenditure 2013-14		
		Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Programme Implementation Wing	630.00	539.50	1169.50	540.00	519.00	1059.00	292.98	515.56	808.54
2	Secretariat Economic Services	0.00	1660.60	1660.60	0.00	1669.87	1669.87	0.00	1611.65	1611.65
3	National Statistical Commission	0.00	95.70	95.70	0.00	82.13	82.13	0.00	63.81	63.81
4	Central Statistics Office	0.00	2849.70	2849.70	0.00	2636.34	2636.34	0.00	2590.33	2590.33
5	National Sample Survey Office	0.00	20334.10	20334.10	0.00	22501.56	22501.56	0.00	22591.61	22591.61
6	Capacity Development	9455.00	0.00	9455.00	7617.00	0.00	7617.00	7258.91	0.00	7258.91
7	Computer Centre	0.00	542.20	542.20	0.00	538.78	538.78	0.00	549.13	549.13
8	Indian Statistical Institute	3870.00	10522.50	14392.50	3600.00	12799.00	16399.00	3865.82	12795.79	16661.61
9	Indian Statistical Strengthening Project	62.00	0.00	62.00	0.00	0.00	0.00	0.14	0.00	0.14
10	Economic Census	4600.00	0.00	4600.00	4500.00	0.00	4500.00	2525.52	0.00	2525.52
11	Basic Statistics for Local Level Development	12.00	0.00	12.00	6.00	0.00	6.00	3.95	0.00	3.95
12	International Cooperation	0.00	17.80	17.80	0.00	16.00	16.00	0.00	0.00	0.00
13	Other Expenditure*	0.00	5.90	5.90	0.00	5.32	5.32	0.00	5.31	5.31

Financial Review

(Rs. in lakh)

Sl.No.	(A) Activity/Organization- wise Classification	Budget Estimates 2013-14			Revised Estimates 2013-14			Expenditure 2013-14		
		Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
14	Grants to States	36028.00	0.00	36028.00	35944.00	0.00	35944.00	35359.03	0.00	35359.03
15	Grants to UTs	518.00	0.00	518.00	508.00	0.00	508.00	276.23	0.00	276.23
16	Lump sum provision for schemes for the benefit of North Eastern Region & Sikkim	6310.00	0.00	6310.00	5950.00	0.00	5950.00	0.00	0.00	0.00
17	Grant in aid to MPLADS	395500.00	0.00	395500.00	395500.00	0.00	395500.00	393700	0.00	393700
	TOTAL REVENUE	456985.00	36568.00	493553.00	454165.00	40768.00	494933.00	443282.58	40723.19	484005.77
	TOTAL CAPITAL	1615.00	0.00	1615.00	835.00	0.00	835.00	410.77	0.00	410.77
	GRAND TOTAL	458600.00	36568.00	495168.00	455000.00	40768.00	495768.00	443693.35	40723.19	484416.54

(* Incl. IARNIW)

Financial Review

(Rs`in lakh)

Sl.No.	(B) REVENUE SECTION	Actual Expenditure 2012-13			Actual Expenditure 2013-14		
		Plan	Non-plan	Total	Plan	Non-plan	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Salaries*	391.38	23983.05	24374.43	245.20	26177.55	26422.75
2	Overtime Allowance	2.81	6.32	9.13	4.00	5.84	9.84
3	Medical treatment	12.71	192.58	205.29	23.50	207.45	230.95
4	Domestic Travel Expense	951.15	559.49	1510.64	1009.60	576.11	1585.71
	Foreign Travel Expenses	51.79	3.34	55.13	19.01	0.50	19.51
6	Office Expenses (Encl. RRT)	2239.05	833.80	3072.85	2242.25	851.51	3093.76
7	Publications	422.28	41.27	463.55	374.45	27.57	402.02
9	Other Admn. Expenses	1656.98	142.76	1799.74	496.93	22.28	519.21
11	Other Charges	11.43	0.00	11.43	5.00	0.00	5.00
12	Professional Servises	2837.84	94.30	2932.14	2907.78	46.81	2954.59
13	Minor Works	0.00	64.35	64.35	0.00	0.00	0.00
14	Advertising & Publicity	2878.98	0.00	2878.98	2423.63	3.68	2427.31
15	Other Expenditure**	0.00	5.28	5.28	0.00	5.31	5.31
16	International Cooperation	0.00	0.00	0.00	0.00	0.00	0.00
17	Information Technology	531.54	3.01	534.55	196.19	2.79	198.98
18	Grants-in aid to ISI Kolkata & Other	4199.35	11716.00	15915.35	3999.78	12795.79	16795.57
19	Grants-in aid to State Govt.	19623.58	0.00	19623.58	35359.03	0.00	35359.03
20	Grants-in aid to UT Admn.	829.78	0.00	829.78	276.23	0.00	276.23
21	Grants Assistant to MPLADS	372200.00	0.00	372200.00	393700.00	0.00	393700.00
22	TOTAL REVENUE SECTION-	408840.65	37645.55	446486.20	443282.58	40723.19	484005.77

Financial Review

(Rs`in lakh)

Sl.No.	(B) REVENUE SECTION	Actual Expenditure 2012-13			Actual Expenditure 2013-14		
		Plan	Non-plan	Total	Plan	Non-plan	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	(CAPITAL SECTION)						
24	Motor Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
25	Machinery & Equipment	0.00	0.00	0.00	10.00	0.00	10.00
26	Major Works	979.32	0.00	979.32	400.77	0.00	400.77
	Total Capital	979.32	0.00	979.32	410.77	0.00	410.77
	Deduct-Recoveries	248.28	0.00	248.28	40.70	0.00	40.70
	Grand Total	409819.97	37645.55	447465.52	443693.35	40723.19	484416.54

(* incl. Deptt. Canteen) (** incl. IARNIW)

Financial Review

(Rs`in lakh)

Sl.N o.	(B) REVENUE SECTION	Budget Estimates 2013- 14 including Cash supplementary			Revised Estimates 2013-14			Expenditure 2013-14		
		Plan	Non- plan	Total	Plan	Non- plan	Total	Plan	Non- plan	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Salaries*	684.00	23986.74	24670.74	577.00	26094	26671.00	245.2	26177.55	26422.75
2	Overtime Allowance	7.00	7.28	14.28	4.00	6.55	10.55	4.00	5.84	9.84
3	Medical treatment	35.00	232.57	267.57	23.50	209.34	232.84	23.5	207.45	230.95
4	Domestic Travel Expense	1150.50	641.03	1791.53	1141.50	576.96	1718.46	1009.6	576.11	1585.71
5	Foreign Travel Expenses	63.00	15.28	78.28	32.50	13.75	46.25	19.01	0.5	19.51
6	Office Expenses (Incl. RRT)	2906.00	912.23	3818.23	2649.00	843.07	3492.07	2242.25	851.51	3093.76
7	Publications	335.00	43.05	378.05	344.70	38.75	383.45	374.45	27.57	402.02
8	Other Admn. Expenses	924.00	40.37	964.37	547.00	36.34	583.34	496.93	22.28	519.21
9	Other Charges	21.50	0.04	21.54	5.00	0.03	5.03	5.00	0.00	5.00
10	Professional Servises	3382.00	66.21	3448.21	3115.40	60.82	3176.22	2907.78	46.81	2954.59
11	Minor Works	130.00	60.00	190.00	12.00	52.77	64.77	0.00	0.00	0.00
12	Advertising & Publicity	4386.00	6.00	4392.00	3854.30	5.40	3859.70	2423.63	3.68	2427.31
13	Other Expenditure**	0.00	5.90	5.90	0.00	5.32	5.32	0.00	5.31	5.31
14	International Cooperation	0.00	17.80	17.80	0.00	16.00	16.00	0.00	0.00	0.00
15	Information Technology	675.00	11.00	686.00	297.10	9.90	307.00	196.19	2.79	198.98
16	Grants-in aid to ISI Kolkata & Other	3930.00	10522.50	14452.50	3660.00	12799.00	16459.00	3999.78	12795.79	16795.57
17	Grants-in aid to State Govt.	36028.00	0.00	36028.00	35944.00	0.00	35944.00	35359.03	0.00	35359.03
18	Grants-in aid to UT Admn.	518.00	0.00	518.00	508.00	0.00	508.00	276.23	0.00	276.23

Financial Review

(Rs`in lakh)

Sl.N o.	(B) REVENUE SECTION	Budget Estimates 2013- 14 including Cash supplementary			Revised Estimates 2013-14			Expenditure 2013-14		
		Plan	Non- plan	Total	Plan	Non- plan	Total	Plan	Non- plan	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
19	Grants Assistant to MPLADS	395500.00	0.00	395500.00	395500.00	0.00	395500.00	393700.00	0.00	393700.00
20	Lump sum provision for schemes for the benefit of North Eastern region and Sikkim.	6310.00	0.00	6310.00	5950.00	0.00	5950.00	0.00	0.00	0.00
21	TOTAL REVENUE SECTION-	456985.00	36568.00	493553.00	454165.00	40768.00	494933.00	443282.58	40723.19	484005.77
22	A (CAPITAL SECTION)									
23	Motor Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Machinery & Equipment	55.00	0.00	0.00	30.00	0.00	0.00	10.00	0.00	0.00
25	Major Works	1560.00	0.00	1560.00	805.00	0.00	805.00	400.77	0.00	400.77
	Total Capital	1615.00	0.00	1560.00	835.00	0.00	805.00	410.77	0.00	400.77
	Deduct-Recoveries	248.28	0.00	248.28	0.00	0.00	0.00	40.70	0.00	40.70
	Grand Total	458600.00	36568.00	495168.00	455000.00	40768.00	495768.00	443693.35	40723.19	484416.54

(* incl. Deptt. Canteen) (** incl. IARNIW)