

## Performance Evaluation Report

Objective	Weight	Action	Success	Unit	Weight	Target / Criteria Value					Achievement	Performan	
						Excele	VeryGoo	Good	Fair	Poor		Raw Score	Weigh- ted Score
						100%	90%	80%	70%	60%			
1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside	35.00	Compilation and release of Quick Estimates of National Income 2008-09	Dissemination Report on Quick Estimates of National Income 2008-09	Date	5.25	29/01/2010	05/02/2010	12/02/2010	19/02/2010	20/02/2010	29/01/2010	100.0	5.25
		Compilation and release of advance Estimates of National Income 2009-10	Dissemination Report on advance estimates of National Income 2009-10	Date	3.50	08/02/2010	15/02/2010	22/02/2010	01/03/2010	02/03/2010	08/02/2010	100.0	3.5
		Compilation and release of Gross Domestic Product(GDP) for the third Quarter (Oct-Dec) of 2009-10	Dissemination Report on GDP Estimate for the third Quarter 2009-10	Date	3.50	26/02/2010	05/03/2010	12/03/2010	19/03/2010	20/03/2010	26/02/2010	100.0	3.5
		Compilation and release of monthly Index of Industrial Production (IIP)	Dissemination Report for the month of Nov.,2009 with a time lag of 42 days [Target Date: 12.1.2010]	Date	1.17	12/01/2010	19/01/2010	26/01/2010	02/02/2010	03/02/2010	12/01/2010	100.0	1.17
			Dissemination Report for the month of Dec.,2009 with a time lag of 42 days [Target Date: 12.2.2010]	Date	1.17	12/02/2010	19/02/2010	26/02/2010	02/03/2010	03/03/2010	12/02/2010	100.0	1.17
			Dissemination Report for the month of Jan.,2009 with a time lag of 42 days [Target Date: 12.3.2010]	Date	1.17	12/03/2010	19/03/2010	26/03/2010	02/04/2010	03/04/2010	12/03/2010	100.0	1.17
		Compilation and release of Annual Survey of Industries (ASI)	Completion of scrutiny and data entry of schedules of ASI 2007-08 and release of provisional Summary Report [Target Date: 15.1.2010]	Date	3.50	14/01/2010	15/01/2010	22/01/2010	29/01/2010	30/01/2010	15/01/2010	90.0	3.15

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		Undertaking fieldwork of ASI 2008-09	Completion of 36000 ASI units	%	1.75	95	85	80	75	74	80	80.0	1.4
		Undertaking Sample check on Area Enumeration	Area Enumeration of 339 Villages for Early Kharif & Kharif 2009-10	%	1.05	95	85	80	75	74	100	100.0	1.05
			Area Enumeration of 3950 Villages for Rabi & Summer 2009-10	%	1.05	95	85	80	75	74	100	100.0	1.05
		Undertaking sample check on crop cutting experiments	1400 crop Cutting Experiments (CCEs) for Early Kharif & Kharif 2009-10	%	1.05	95	85	80	75	74	100	100.0	1.05
			2500 crop Cutting experiments (CCEs) for Rabi & Summer 2009-10	%	1.05	95	85	80	75	74	98	100.0	1.05
		Creation and maintenance of National Data Warehouse of Official Statistics for easy access to the published as well as unpublished validated data from one source	Launching of National data warehouse of official statistics in public domain[Target Date: 25.3.2010]	Date	2.80	24/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010	18/03/2010	100.0	2.8
		Preparation of summary reports of NSS 63rd Round on Survey on Consumer Expenditure & Unorganised Service Sector Enterprises	Submission of draft Report to the Steering Committee [Target Date: 25.3.2010]	Date	1.75	24/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010	16/03/2010	100.0	1.75
		Undertaking field work for NSS 66th Round on Employment & Unemployment and Household Consumer Expenditure	Completion of the field work of 3rd Sub-Round[Target Date: 31.3.2010]	Date	1.75	24/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010	31/03/2010	0.0	0.0

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		Coordinating and monitoring the implementation of SAARC Social Charter	SAARC Social Charter India Country Report 2008-09 [Target Date: 25.3.2010]	Date	1.75	24/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010	22/03/2010	100.0	1.75
		Undertaking statistical tracking of Millennium Development(MDG) Goals	MDG Mid Term Appraisal India Report 2009 [Target Date: 25.3.2010]	Date	1.75	24/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010	22/03/2010	100.0	1.75
2 To improve the quality and reliability of existing data sets	20.00	Compilation of consolidated accounts of Non-Profit Institutions (NPIs) registered under Registration of Societies Act,1860 in the country	List Frame of Non-Profit Institutions [Target Date: 25.3.2010]	Date	4.00	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010	19/02/2010	100.0	4.0
		Collection of price data in all the 1183 villages for the compilation of Consumer Price Index(Rural)	Price data of finalized set of villages	%	3.00	95	85	80	75	74	90	95.0	2.85
		Collection of price data for the compilation of Consumer Price Index (Urban)	Completion of 1114 price quotations per month	%	3.00	95	85	80	75	74	98	100.0	3.0
		Compilation of trial Indices of CPI (Urban)	Trial Urban Price Index at State/UT/All India level [Target Date: 28.2.2010]	Date	3.00	25/02/2010	28/02/2010	15/03/2010	30/03/2010	31/03/2010	26/02/2010	96.67	2.9
		Collection of Wholesale Price data for the compilation of Wholesale Price Index Number(WPI)	Price data for 3818 units	%	3.00	95	85	80	75	74	98	100.0	3.0
		Conducting/sponsoring of national / international training programmes in Official Statistics to build	Organizing twenty training programmes in Official Statistics for national and international	Number	4.00	21	20	15	10	9	29	100.0	4.0

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		human resource capacity in producing and managing timely, reliable, and credible data / statistics.	participants [Target Date: 31.3.2010]										
3 To make available new data sets on emerging fields to meet the demand of policy makers and planners	10.00	Release of reports of NSS 64th Round on Survey on Consumer Expenditure, Employment & Unemployment, Migration and Participation in Education	Release of Report: Household Consumer Expenditure in India: 2007-08 [Target Date: 25.3.10]	Date	0.75	20/01/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010	23/03/2010	90.31	0.68
			Release of Report: Employment & Unemployment Situation in India 2007-08[Target Date: 25.3.2010]	Date	0.75	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010	0	0.0	0.0
			Release of Report: Migration in India 2007-08[Target Date: 25.3.10]	Date	0.75	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010	0	0.0	0.0
			Release of Report: Participation & Expenditure on Education in India 2007-08[Target date 25.3.10]	Date	0.75	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010	19/03/2010	100.0	0.75
			Preparation of Reports of 65th Round of NSS Survey on Survey on Slum, Housing Condition & Domestic Tourism	Draft Report on Slums in India 2008-09[Target Date: 25.3.2010]	Date	1.50	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010	23/03/2010	94.0

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			Draft Report on Tourism in India 2008-09[Target date: 25.3.2010]	Date	1.50	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010	0	0.0	0.0
			Draft Report on Housing Conditions in India 2008-09[Target Date 25.3.2010]	Date	1.50	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010	0	0.0	0.0
		Designing of NSS 67th Round Survey on Unincorporated non Agricultural Enterprises	Finalization of Survey Instruments [Target Date: 25.3.2010]	Date	2.50	20/03/2010	25/03/2010	27/03/2010	29/03/2010	30/03/2010	16/03/2010	100.0	2.5
			Finalization of Survey Instruments [Target Date: 25.3.2010]	0	0.00							0	N/A
4 To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)	15.00	Release of MPLADS Funds in installments of Rs One crore each	Release of 460 installments each	Number	11.25	465	460	459	434	410	484	100.0	11.25
		Review of progress of MPLADS in States /UTs	Action taken Report on the review conducted [Target date: 15.2.2010]	Date	1.50	10/02/2010	15/02/2010	02/03/2010	17/03/2010	18/03/2010	02/02/2010	100.0	1.5
		Physical monitoring of MPLADS works	Action taken report on the NABARD Consultancy Service reports [Target: 30 Districts]	Number	2.25	30	25	20	15	14	30	100.0	2.25
5 To monitor central projects of Rs. 20 crores and above, and release regular reports	5.00	Compilation and release of monthly Flash Report (FR) on major and mega projects	Release of Flash Report for the month of Oct.,2009 by a time lag of 10 weeks[Target date: 14.1.10]	Date	1.00	13/01/2010	14/01/2010	21/01/2010	28/01/2010	29/01/2010	24/12/2009	100.0	1.0
			Release of Flash Report for the month of Nov.,2009 by a time lag of	Date	1.00	13/02/2010	14/02/2010	21/02/2010	28/02/2010	01/03/2010	04/02/2010	100.0	1.0

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			10 weeks[Target date:14.2.10]										
			Release of Flash Report for the month of Dec.,2010 by a time lag of 10 weeks[Target date: 14.3.10]	Date	1.00	13/03/2010	14/03/2010	21/03/2010	28/03/2010	29/03/2010	12/03/2010	100.0	1.0
		Compilation and release of Quarterly Project Implementation Status Report (QPISR) for quarter ending Dec.2009	Quarterly Project Implementation Status Report[Target Date: 25.3.2010]	Date	1.50	24/03/2010	25/03/2010	27/03/2010	29/03/2010	30/04/2010	30/03/2010	69.69	1.05
		Prepare Special Monitoring report on project costing Rs. 1000 crores and above for Prime Minister's Office	Special PMO Report for the month of Oct. 2009 by a time lag of 10 weeks [Target Date: 14.1.2010]	Date	0.17	13/01/2010	14/01/2010	21/01/2010	28/01/2010	29/01/2010	31/12/2009	100.0	0.17
			Special PMO Report for the month of Nov. 2009 by a time lag of 10 weeks [Target Date: 14.2.2010]	Date	0.17	13/02/2010	14/02/2010	21/02/2010	28/02/2010	01/03/2010	10/02/2010	100.0	0.17
			Special PMO Report for the month of Dec. 2009 by a time lag of 10 weeks [Target Date: 14.3.2010]	Date	0.17	13/03/2010	14/03/2010	21/03/2010	28/03/2010	29/03/2010	12/03/2010	100.0	0.17
6	5.00	Preparation and release of Infrastructure Sectors, and release regular reports	Monthly Review Report on Infrastructure Sectors Performance for the month of Oct.,2009 by a time lag of 10 weeks[Target Dt.: 14.1.10]	Date	1.25	13/01/2010	14/01/2010	21/01/2010	28/01/2010	29/01/2010	15/12/2009	100.0	1.25
			Monthly Review Report on Infrastructure	Date	1.25	13/02/2010	14/02/2010	21/02/2010	28/02/2010	01/03/2010	20/01/2010	100.0	1.25

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			Sectors Performance for the month of Nov.,2009 by a time lag of 10 weeks[Target Dt.: 14.2.10]										
			Monthly Review Report on Infrastructure Sectors Performance for the month Dec.,2010 by a time lag of 10 weeks[Target Dt. 14.3.10]	Date	1.25	13/03/2010	14/03/2010	21/03/2010	28/03/2010	29/03/2010	12/02/2010	100.0	1.25
		Preparation of Monthly Capsule Report on Infrastructure Sectors Performance	Monthly Capsule Report on Infrastructure Sectors Performancefor the month of Oct.,2009 by a time lag of 10 weeks[Target Dt. 14.1.10]	Date	0.42	13/01/2010	14/01/2010	21/01/2010	28/01/2010	29/01/2010	16/12/2009	100.0	0.42
			Monthly Capsule Report on Infrastructure Sectors Performancefor the month of Nov.,2009 by a time lag of 10 weeks[Target Dt. 14.2.10]	Date	0.42	13/02/2010	14/02/2010	21/02/2010	28/02/2010	01/03/2010	21/01/2010	100.0	0.42
			Monthly Capsule Report on Infrastructure Sectors Performancefor the month of Dec.,2010 by a time lag of 10 weeks[Target Dt. 14.3.10]	Date	0.42	13/03/2010	14/03/2010	21/03/2010	28/03/2010	29/03/2010	12/02/2010	100.0	0.42
7 To monitor the Twenty Point Programme, and release regular reports	5.00	Compilation and release of Monthly Progress Report on TPP-	Monthly Progress Report on TPP-2006 for the month of Oct.,2009	Date	0.67	13/01/2010	14/01/2010	21/01/2010	28/01/2010	29/01/2010	14/01/2010	90.0	0.6

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		2006	by a time lag of 10 weeks[Target Dt. 14.1.10]										
			Monthly Progress Report on TPP-2006 for the month of Nov., 2009 by a time lag of 10 weeks[Target Dt.: 14.2.10]	Date	0.67	13/02/2010	14/02/2010	21/02/2010	28/02/2010	01/03/2010	05/02/2010	100.0	0.67
			Monthly Progress Report on TPP-2006 for the month of Dec., 2010 by a time lag of 10 weeks[Target Dt. 14.3.10]	Date	0.67	13/03/2010	14/03/2010	21/03/2010	28/03/2010	29/03/2010	25/02/2010	100.0	0.67
		Preparation and release of Monthly Capsule Report on TPP-2006	Monthly Capsule Report on TPP-2006 for Oct., 09 by a time lag of 10 weeks[Target Dt.: 14.1.2010]	Date	0.67	13/01/2010	14/01/2010	21/01/2010	28/01/2010	29/01/2010	20/01/2010	81.43	0.55
			Monthly Capsule Report on TPP-2006 for Nov., 09 by a time lag of 10 weeks[Target Dt.: 14.2.2010]	Date	0.67	13/02/2010	14/02/2010	21/02/2010	28/02/2010	01/03/2010	10/02/2010	100.0	0.67
			Monthly Capsule Report on TPP-2006 for Dec., 2010 by a time lag of 10 weeks[Target Dt. 14.3.2010]	Date	0.67	13/03/2010	14/03/2010	21/03/2010	28/03/2010	29/03/2010	02/03/2010	100.0	0.67
		Conducting monitoring & impact assessment study on NREGA under TPP-2006	Draft Report [Target Date: 15.1.2010]	Date	1.00	14/01/2010	15/01/2010	22/01/2010	29/01/2010	30/01/2010	30/10/2009	100.0	1.0

\* Mandatory Objective(s)



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* Efficient Functioning of the RFD System	5.00	Timely submission of Draft for Approval	On-time submission	Date	2.0	30/11/2009	01/12/2009	02/12/2009	03/12/2009	04/12/2009		N/A	N/A
		Timely submission of Results	On- time submission	Date	1.0	30/04/2010	01/05/2010	02/05/2010	03/05/2010	04/05/2010		N/A	N/A
		Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Date	2.0	01/03/2010	02/03/2010	03/03/2010	04/03/2010	05/03/2010		N/A	N/A

\* Mandatory Objective(s)

Total Composite

86.99
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