

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and outside	24.10	1.1 Compilation and release of Estimates of National Income	1.1.1 Dissemination Report on GDP estimates for the 4th quarter of 2010-11(Jan- Mar,2011)	Date	0.48	31/05/2011	07/06/2011	14/06/2011	21/06/2011	22/06/2011	31/05/2011	100.0	0.48
			1.1.2 Dissemination Report on GDP estimates for the first quarter of 2011-12 (Apr- Jun,2011)	Date	0.48	30/08/2011	07/09/2011	14/09/2011	21/09/2011	22/09/2011	30/08/2011	100.0	0.48
			1.1.3 Release of publication "National Accounts Statistics 2011(NAS 2011)"	Date	0.48	23/08/2011	30/08/2011	06/09/2011	13/09/2011	20/09/2011	10/05/2011	100.0	0.48
			1.1.4 Release Report on GDP estimates for the 2nd quarter of 2011-12 (July-Sept.2011)	Date	0.48	30/11/2011	07/12/2011	14/12/2011	21/12/2011	22/12/2011	30/11/2011	100.0	0.48
			1.1.5 Release of publication "National Accounts Statistics Back Series, 2004-05"	Date	0.48	23/12/2011	30/12/2011	06/01/2012	13/01/2012	20/01/2012	19/10/2011	100.0	0.48
			1.1.6 Dissemination Report on Quick Estimates of National Income 2010-11	Date	0.48	31/01/2012	07/02/2012	14/02/2012	21/02/2012	22/02/2012	31/01/2012	100.0	0.48
			1.1.7 Dissemination Report on advance estimates of National Income 2011-12	Date	0.48	07/02/2012	14/02/2012	21/02/2012	28/02/2012	01/03/2012	07/02/2012	100.0	0.48
			1.1.8 Dissemination Report on GDP estimates for third quarter of 2011-12 (Oct.– Dec.2011)	Date	0.48	28/02/2012	07/03/2012	14/03/2012	21/03/2012	22/03/2012	29/02/2012	98.75	0.47

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			1.1.9 Release of publication "National Accounts Statistics Sources and Methods, 2011"	Date	0.48	27/03/2012	28/03/2012	29/03/2011	30/03/2011	31/03/2011	26/03/2012	100.0	0.48
		1.2 Impart training to State Government Officials for compilation of District Domestic Product and other related economic indicators	1.2.1 Conduct of Regional Workshops	No	0.96	6	5	4	3	2	6	100.0	0.96
		1.3 Compilation and release of monthly Index of Industrial Production (IIP)	1.3.1 Release of press note on IIP for the month of Feb., 2011 with a time lag of 42 days.	Date	0.48	12/04/2011	19/04/2011	26/04/2011	03/05/2011	10/05/2011	11/04/2011	100.0	0.48
			1.3.2 Release of press note on IIP for the month of March 2011 with a time lag of 42 days.	Date	0.48	12/05/2011	19/05/2011	26/05/2011	02/06/2011	09/06/2011	12/05/2011	100.0	0.48
			1.3.3 Release of press note on IIP for the month of April, 2011 with a time lag of 42 days.	Date	0.48	12/06/2011	19/06/2011	26/06/2011	03/07/2011	10/07/2011	10/06/2011	100.0	0.48
			1.3.4 Release of press note on IIP for the month of May 2011 with a time lag of 42 days.	Date	0.48	12/07/2011	19/07/2011	26/07/2011	03/08/2011	10/08/2011	12/07/2011	100.0	0.48
			1.3.5 Release of press note on IIP for the month of June 2011 with a time lag of 42 days.	Date	0.48	12/08/2011	19/08/2011	26/08/2011	02/09/2011	09/09/2011	12/08/2011	100.0	0.48

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			1.3.6 Release of press note on IIP for the month July, 2011 with a time lag of 42 days.	Date	0.48	12/09/2011	19/09/2011	26/09/2011	03/10/2011	10/10/2011	12/09/2011	100.0	0.48
			1.3.7 Release of press note on IIP for the month of Aug., 2011 with a time lag of 42 days.	Date	0.48	12/10/2011	19/10/2011	26/10/2011	03/11/2011	10/11/2011	12/10/2011	100.0	0.48
			1.3.8 Release of press note on IIP for the month of Sept. 2011 with a time lag of 42 days.	Date	0.48	12/11/2011	19/11/2011	26/11/2011	02/12/2011	09/12/2011	11/11/2011	100.0	0.48
			1.3.9 Release of press note on IIP for the month of Oct, 2011 with a time lag of 42 days.	Date	0.48	12/12/2011	19/12/2011	26/12/2011	02/01/2012	09/01/2012	12/12/2011	100.0	0.48
			1.3.10 Release of press note on IIP for the month of Nov., 2011 with a time lag of 42 days.	Date	0.48	12/01/2012	19/01/2012	26/01/2012	03/02/2012	10/02/2012	12/01/2012	100.0	0.48
			1.3.11 Release of press note on IIP for the month of Dec, 2011 with a time lag of 42 days.	Date	0.48	12/02/2012	19/02/2012	26/02/2012	02/03/2012	09/03/2012	10/02/2012	100.0	0.48
			1.3.12 Release of press note on IIP for the month of Jan, 2012 with a time lag of 42 days.	Date	0.48	12/03/2012	19/03/2012	26/03/2012	28/03/2012	31/03/2012	12/03/2012	100.0	0.48
		1.4 Compilation and release of Energy Statistics	1.4.1 Finalisation of report on Energy Statistics-2012 with	Date	0.96	24/03/2012	26/03/2012	28/03/2012	30/03/2012	31/03/2012	24/03/2012	100.0	0.96

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			data for 2010-11.										
		1.5 Index of Service Production	1.5.1 Release of Index of Service Production for Railways, Airways and Port sectors	Date	0.48	18/02/2012	28/02/2012	10/03/2012	20/03/2012	31/03/2012	23/12/2011	100.0	0.48
			1.5.2 Evolving draft methodology for one more sector (constitution of committee, holding meetings, etc.)	Date	0.48	18/02/2012	28/02/2012	10/03/2012	20/03/2012	31/03/2012	10/01/2012	100.0	0.48
		1.6 Compilation and release of Annual Survey of Industries (ASI) 2008-09 and 2009-10	1.6.1 Release of Vol -II of ASI 2008-09 on e-media.	Date	0.48	30/06/2011	15/07/2011	22/07/2011	07/08/2011	22/08/2011	30/06/2011	100.0	0.48
			1.6.2 Release of Provisional Key Results of ASI 2009-10 in e-media	Date	0.48	02/01/2012	15/01/2012	22/01/2012	05/02/2012	20/02/2012	30/12/2011	100.0	0.48
			1.6.3 Release of ASI 2009-10, Vol.-I with analysis of data in e-media	Date	0.48	24/03/2012	26/03/2012	28/03/2012	30/03/2012	31/03/2012	24/03/2012	100.0	0.48
		1.7 Conduct of Sixth Economic Census	1.7.1 Submission of EFC note for approval	Date	0.29	30/06/2011	31/07/2011	31/08/2011	30/09/2011	31/10/2011	21/06/2011	100.0	0.29
			1.7.2 Finalisation of Census Schedules	Date	0.29	30/06/2011	07/07/2011	14/07/2011	21/07/2011	28/07/2011	20/06/2011	100.0	0.29
			1.7.3 Finalisation of Manual of Instructions	Date	0.29	30/06/2011	07/07/2011	14/07/2011	21/07/2011	28/07/2011	21/09/2011	0.0	0.0
			1.7.4 Finalisation of Tabulation Plan	Date	0.29	30/09/2011	07/10/2011	14/10/2011	21/10/2011	28/10/2011	30/06/2012	0.0	0.0
			1.7.5 All India Conference of State Planning Secretaries	Date	0.29	30/11/2011	07/12/2011	14/12/2011	21/12/2011	28/12/2011	20/12/2011	71.43	0.21

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			&Directors of State DES's										
			1.7.6 All India Training of National/State level Trainers	Date	0.29	31/12/2011	07/01/2012	14/01/2012	21/01/2012	28/01/2012	31/07/2012	0.0	0.0
			1.7.7 State level Training for district /taluk officials	Date	0.29	31/01/2012	07/02/2012	14/02/2012	21/02/2012	28/02/2012	31/08/2012	0.0	0.0
			1.7.8 Commencement of Census field work in 6-7 states	Date	0.29	28/02/2012	07/03/2012	14/03/2012	21/03/2012	28/03/2012	31/10/2012	0.0	0.0
		1.8 Preparation of Business Register	1.8.1 Report of the Committee suggesting methodology	Date	0.48	28/02/2012	07/03/2012	14/03/2012	21/03/2012	28/03/2012	14/03/2012	80.0	0.38
		1.9 Tracking of Millennium Development(MDG) Goals	1.9.1 Millennium Development Goals: India Country Report, 2011	Date	0.96	01/01/2012	08/01/2012	14/01/2012	21/01/2012	28/01/2012	30/12/2011	100.0	0.96
		1.10 Bringing out statistical publications	1.10.1 Women and Men in India -2011	Date	0.19	31/10/2011	07/11/2011	14/11/2011	21/11/2011	28/11/2011	30/10/2011	100.0	0.19
			1.10.2 Situational Analysis of the Elderly in India, 2011	Date	0.19	29/06/2011	05/07/2011	12/07/2011	19/07/2011	26/07/2011	29/06/2011	100.0	0.19
			1.10.3 Compendium of Environment and Climate Change Statistics, 2011	Date	0.19	01/01/2012	07/01/2012	14/01/2012	21/01/2012	28/01/2012	30/12/2011	100.0	0.19
			1.10.4 Selected Socio Economic Statistics 2011	Date	0.19	01/03/2012	07/03/2012	14/03/2012	21/03/2012	28/03/2012	25/10/2011	100.0	0.19
			1.10.5 Statistical Year Book India, 2012	Date	0.29	01/01/2012	01/02/2012	15/02/2012	01/03/2012	31/03/2012	27/12/2011	100.0	0.29
		1.11 Improved web-based data dissemination and	1.11.1 Development of meta data pages for	Date	0.96	31/12/2011	01/02/2012	01/03/2012	15/03/2012	31/03/2012	15/12/2011	100.0	0.96

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		user interface	micro-data dissemination following international standards											
		1.12 Undertaking fieldwork of Annual Survey of Industries (ASI)	1.12.1 Completion of field work of ASI 2009-10 by 30th June 2011	%	0.48	95	85	80	75	74	100	100.0	0.48	
			1.12.2 Survey of 30000 units of ASI 2010-11 by 31st March 2012	%	0.48	95	85	80	75	74	100	100.0	0.48	
		1.13 Undertaking field work of NSS 67th Round (July 2010-June,2011) on Unincorporated Non-Agricultural Enterprises	1.13.1 Completion of the field work of 4th Sub-Round (April-June,2011)	%	0.96	95	85	80	75	74	100	100.0	0.96	
		1.14 Undertaking fieldwork for NSS 68th Round on Household Consumer Expenditure and Employment and Unemployment	1.14.1 Completion of the fieldwork of 1st, 2nd, and 3rd Sub-Rounds	%	0.96	95	85	80	75	74	100	100.0	0.96	
		1.15 Collection of Price data for compilation of Consumer Price Index Number –urban (CPI-U)	1.15.1 Completion of 1078 price quotations per month for urban centers	%	0.96	95	85	80	75	74	100	100.0	0.96	
2	To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics	20.90	2.1 Improvement in the quality of following data sets: (i) Local Body Accounts (ii) Estimates of Services in un-organized sector	2.1.1 Organising Regional Training Workshops for the State Government officers.	No.	1.04	4	3	2	1		4	100.0	1.04
			2.2 Compilation and release of Monthly Consumer Price Indices State-wise and All-India,	2.2.1 Release of Consumer Price Indices for the month of March, 2011	Date	0.21	29/04/2011	02/05/2011	04/05/2011	06/05/2011	10/05/2011	18/04/2011	100.0	0.21

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		separately for rural and urban areas and also combined											
			2.2.2 Release of Consumer Price Indices for the month of April, 2011	Date	0.21	31/05/2011	02/06/2011	04/06/2011	06/06/2011	10/06/2011	18/05/2011	100.0	0.21
			2.2.3 Release of Consumer Price Indices for the month of May, 2011	Date	0.21	30/06/2011	02/07/2011	04/07/2011	06/07/2011	10/07/2011	18/06/2011	100.0	0.21
			2.2.4 Release of Consumer Price Indices for the month of June, 2011	Date	0.21	27/07/2011	02/08/2011	04/08/2011	06/08/2011	10/08/2011	18/07/2011	100.0	0.21
			2.2.5 Release of Consumer Price Indices for the month of July, 2011	Date	0.21	31/08/2011	02/09/2011	04/09/2011	06/09/2011	10/09/2011	18/08/2011	100.0	0.21
			2.2.6 Release of Consumer Price Indices for the month of August, 2011	Date	0.21	30/09/2011	02/10/2011	04/10/2011	06/10/2011	10/10/2011	19/09/2011	100.0	0.21
			2.2.7 Release of Consumer Price Indices for the month of September, 2011	Date	0.21	31/10/2011	02/11/2011	04/11/2011	06/11/2011	10/11/2011	18/10/2011	100.0	0.21
			2.2.8 Release of Consumer Price Indices for the month of October, 2011	Date	0.21	30/11/2011	02/12/2011	04/12/2011	06/12/2011	10/12/2011	18/11/2011	100.0	0.21
			2.2.9 Release of Consumer Price Indices for the month of November, 2011	Date	0.21	30/12/2011	02/01/2012	04/01/2012	06/01/2012	10/01/2012	19/12/2011	100.0	0.21

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			2.2.10 Release of Consumer Price Indices for the month of December, 2011	Date	0.21	31/01/2012	02/02/2012	04/02/2012	06/02/2012	10/02/2012	18/01/2012	100.0	0.21
			2.2.11 Release of Consumer Price Indices for the month of January, 2012	Date	0.21	29/02/2012	02/03/2012	04/03/2012	06/03/2012	10/03/2012	21/02/2012	100.0	0.21
			2.2.12 Release of Consumer Price Indices for the month of February 2012	Date	0.21	30/03/2012	31/03/2012				19/03/2012	100.0	0.21
		2.3 Organising/sponsoring of national/international training programmes/ Workshops/ seminars	2.3.1 Organising/ sponsoring of trainings/ workshops/ seminars	No	2.09	55	50	45	40	35	62	100.0	2.09
		2.4 Awarding Internships	2.4.1 Awarding Internships to University/College students	No	1.04	40	35	30	25	24	73	100.0	1.04
		2.5 Training Need Assessment of States	2.5.1 Completion of study	Date	1.04	28/02/2012	10/03/2012	15/03/2012	20/03/2012	25/03/2012	31/01/2012	100.0	1.04
		2.6 Revision of curriculum on core subjects	2.6.1 Subjects covered	No	1.04	5	4	3	2	1	6	100.0	1.04
		2.7 Training course on 'Communication and Presentation Skill'	2.7.1 Conducting of Course	No	1.04	2	1				2	100.0	1.04
		2.8 Improving quality of Crime statistics	2.8.1 Release of Review report on Crime Statistics	Date	1.04	29/06/2011	06/07/2011	13/07/2011	20/07/2011	27/07/2011	27/06/2011	100.0	1.04
		2.9 Bringing out technical manuals/Statistical Standards on different	2.9.1 Manual on Animal Husbandry Statistics	Date	0.52	30/09/2011	07/10/2011	14/10/2011	21/10/2011	28/10/2011	29/09/2011	100.0	0.52

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		subjects											
		2.9.2 Manual on Fishery Statistics		Date	0.52	29/12/2011	06/01/2012	13/01/2012	20/01/2012	27/01/2012	02/12/2011	100.0	0.52
		2.9.3 Manual on Disability Statistics		Date	0.52	19/03/2012	26/03/2012	31/03/2012			19/03/2012	100.0	0.52
		2.9.4 Documentation on revision of base year of IIP with new base (2004-05)		Date	0.52	30/11/2011	31/12/2011	31/01/2012	28/02/2012	31/03/2012	28/11/2011	100.0	0.52
		2.9.5 Framework of Manual on "Health Statistics"		Date	0.52	30/12/2011	15/01/2012	30/01/2012	15/02/2012	28/02/2012	07/09/2011	100.0	0.52
		2.9.6 Manual on Infrastructure Statistics		Date	0.52	23/03/2012	25/03/2012	27/03/2012	29/03/2012	31/03/2012	19/03/2012	100.0	0.52
		2.10 Consultation with Stakeholders/data users	2.10.1 Workshop on Environment statistics with State/UT organizations and data users	Date	0.52	31/01/2012	15/02/2012	28/02/2012	15/03/2012	30/03/2012	03/02/2012	98.0	0.51
			2.10.2 Data Users / Source agencies workshop on IIP New Series (2004-05)	Date	0.52	31/08/2011	30/09/2011	31/10/2011	30/11/2011	31/12/2011	01/06/2011	100.0	0.52
			2.10.3 Organizing National Statistics Day in States /UTs /Offices /Institutions	No	0.52	35	30	25	20	15	35	100.0	0.52
		2.11 To improve the quality of IIP Data	2.11.1 Release of report on the study on internal consistency of IIP data	Date	0.52	31/12/2011	31/01/2012	28/02/2012	15/03/2012	31/03/2012	30/12/2011	100.0	0.52
		2.12 To revise the base year of IIP	2.12.1 Draft report of the Expert Committee	Date	0.52	01/02/2012	15/02/2012	28/02/2012	15/03/2012	31/03/2012	15/02/2012	90.0	0.47

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		2.13 Providing financial support to States for taking up surveys and research studies	2.13.1 Formulation of a sub-scheme under plan scheme "Capacity Development" for grants to DESs in States/UTs towards surveys and research studies	Date	0.10	30/09/2011	07/10/2011	14/10/2011	21/10/2011	28/10/2011	30/09/2011	100.0	0.1
		2.14 Review of methodology and sample size for north eastern States for socio-economic survey for making available reliable estimates at individual State level	2.14.1 Submission of the report of the committee to look in to the issues of optimum sample size for north eastern States	Date	2.09	25/06/2011	30/06/2011	15/07/2011	30/07/2011	31/07/2011	20/05/2011	100.0	2.09
		2.15 Consultation with Central and State Statistical Organizations	2.15.1 Organizing the 19th Conference of Central and State Statistical Organizations (COCSSO) with participation of States /UTs /Central Depts. /Institutions	No	1.04	30	25	20	18	15	28	96.0	1.0
		2.16 International Trade in Services	2.16.1 Report of the Expert Group on strengthening institutional mechanism for regular collection and compilation of data	Date	1.04	30/11/2011	31/12/2011	31/01/2012	28/02/2012	31/03/2012	25/11/2011	100.0	1.04
3	15.00	3.1 To evolve methodology for preparation of satellite accounts of Health and Education Services	3.1.1 Constitution of Technical Advisory Group and holding its meetings	Date	0.75	23/03/2012	25/03/2012	27/03/2012	29/03/2012	31/03/2012	23/03/2012	100.0	0.75

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		3.2 Natural Resource Accounting	3.2.1 Release of Report on Natural Resource Accounting	Date	1.50	15/02/2012	22/02/2012	28/02/2012	07/03/2012	14/03/2012	12/03/2012	62.86	0.94
		3.3 To facilitate development of local level database for local planning, effective implementation and monitoring of various social and economic development programmes	3.3.1 Proposal for formulation of a Centrally Sponsored Scheme on Basic Statistics for Local Level Development	Date	0.50	30/06/2011	07/07/2011	14/07/2011	21/07/2011	28/07/2011	28/06/2011	100.0	0.5
		3.4 To measure effects of social institutions on gender issues	3.4.1 Workshop with stakeholders on Social Institution and Gender Index (SIGI)	Date	1.00	31/07/2011	15/08/2011	30/08/2011	01/09/2011	15/09/2011	25/07/2011	100.0	1.0
		3.5 To harmonize Time Use Statistics	3.5.1 Workshop on Harmonization of Time Use surveys		0.25	2	1				2	100.0	0.25
		3.6 To strengthen the State Statistical System through the India Statistical Strengthening Project so as to enable the States to perform the twenty key statistical activities	3.6.1 Preparation of State Strategic Statistical Plans for States / UTs	No	2.00	10	9	8	7	6	10	100.0	2.0
			3.6.2 Signing of MoUs	No	0.50	10	9	8	7	6	9	90.0	0.45
			3.6.3 Release of Funds to States / UTs	No	0.50	8	7	6	5	4	12	100.0	0.5
			3.6.4 Workshop with States/UTs and State-level Senior Officers of NSSO on implementation of India Statistical	Date	0.50	30/08/2011	07/09/2011	14/09/2011	21/09/2011	28/09/2011	16/06/2011	100.0	0.5

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			Strengthening Project										
		3.7 Release of indicators/ reports based on NSS 66th Round on Survey on Consumer Expenditure and Employment & Unemployment	3.7.1 Release of key labour market indicators	Date	0.50	25/06/2011	30/06/2011	15/07/2011	30/07/2011	31/07/2011	24/06/2011	100.0	0.5
			3.7.2 Release of unit level data for schedule 10 on employment and un-employment	Date	0.50	05/07/2011	10/07/2011	25/07/2011	09/08/2011	10/08/2011	28/06/2011	100.0	0.5
			3.7.3 Release of State/ UT-wise indicators giving URP/MRP decile class distribution of Monthly Per Capita Expenditure (MPCE)	Date	0.50	10/07/2011	15/07/2011	30/07/2011	14/08/2011	15/08/2011	08/07/2011	100.0	0.5
			3.7.4 Release of unit level data for schedule 1.0 on household consumption expenditure	Date	0.50	20/07/2011	25/07/2011	09/08/2011	24/08/2011	25/08/2011	15/07/2011	100.0	0.5
			3.7.5 Release of Report: Employment and Unemployment Situation in India: 2009-10 (Vol. I & II)	Date	0.50	25/11/2011	30/11/2011	15/12/2011	30/12/2011	31/12/2011	21/11/2011	100.0	0.5
			3.7.6 Release of Report: Level and Pattern of Consumer Expenditure, 2009-10	Date	0.50	25/12/2011	30/12/2011	14/01/2012	29/01/2012	30/01/2012	22/12/2011	100.0	0.5
			3.7.7 Release of Report: Informal Sector and Conditions of Employment in India,	Date	0.50	25/01/2012	31/01/2012	15/02/2012	02/03/2012	03/03/2012	23/01/2012	100.0	0.5

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
			2009-10(Vol. I & II)										
			3.7.8 Release of Report: Nutritional Intake in India, 2009-10	Date	0.50	26/01/2012	31/01/2012	15/02/2012	02/03/2012	03/03/2012	23/01/2012	100.0	0.5
			3.7.9 Release of report: Household consumption of various goods and services 2009-11(Vol. I & II)	Date	0.50	23/02/2012	28/02/2012	15/03/2012	30/03/2012	31/03/2012	23/02/2012	100.0	0.5
		3.8 Designing of NSS 68th round on consumer expenditure and employment & un-employment	3.8.1 Finalization of Survey Instruments for Field Operations [after AITOT]	Date	0.50	20/04/2011	25/04/2011	09/05/2011	24/05/2011	25/05/2011	19/04/2011	100.0	0.5
			3.8.2 Finalisation of sample list and circulation to field offices/State DESs	Date	0.50	20/06/2011	25/06/2011	10/07/2011	25/07/2011	26/07/2011	16/06/2011	100.0	0.5
			3.8.3 Release of Tabulation Plan	Date	0.50	15/10/2011	20/10/2011	04/11/2011	19/11/2011	20/11/2011	13/10/2011	100.0	0.5
			3.8.4 Finalisation of data processing instruments	Date	0.50	25/10/2011	30/10/2011	14/11/2011	29/11/2011	30/11/2011	19/09/2011	100.0	0.5
		3.9 NSS 67th Round Survey on Unincorporated Non-agricultural Enterprises (excluding construction	3.9.1 Completion of data entry and data verification	Date	1.00	05/01/2012	10/01/2012	25/01/2012	09/02/2012	10/02/2012	31/10/2011	100.0	1.0
4 To implement and monitor the Member of Parliament Local Area Development Scheme (MPLADS)	7.00	4.1 Release of MPLADS Funds in installments of Rs One crore each	4.1.1 Release of 410 installments during the first quarter of 2011-12 (Apr. -Jun.,2011	No	0.50	410	369	328	287	246	430	100.0	0.5

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
			4.1.2 Release of 710 installments (cumulative) upto the second quarter of 2011-12 (July –Sept.,2011)	No	0.50	710	639	568	497	426	1012	100.0	0.5
			4.1.3 Release of 1030 installments (cumulative) upto the third quarter of 2011-12 (Oct- Dec. 2011)	No	0.50	1030	927	824	721	618	1324	100.0	0.5
			4.1.4 Release of 1460 installments (cumulative) upto the fourth quarter of 2011-12 (Jan-Mar., 2012)	No	0.50	1460	1314	1168	1022	876	1766	100.0	0.5
		4.2 Review of progress of MPLADS in States /UTs	4.2.1 Review meeting with the States in first half of 2011-12	Date	0.50	18/08/2011	25/08/2011	08/09/2011	22/09/2011	30/09/2011	17/08/2011	100.0	0.5
			4.2.2 Review meeting with the States in the second half of 2011-12	Date	0.50	14/02/2012	19/02/2012	02/03/2012	17/03/2012	25/03/2012	06/02/2012	100.0	0.5
		4.3 Physical monitoring of MPLADS works	4.3.1 Feedback to be sent to districts based on the NABARD Consultancy Service study reports	No	1.00	75	65	55	45	25	30	62.5	0.62
		4.4 Monitoring mechanism for effective implementation	4.4.1 Holding Review meetings with States/Districts.	No	1.00	8	7	6	5	4	8	100.0	1.0
		4.5 Faster Transfer of MPLAD funds through E-Transfer mode.	4.5.1 Operationalisation of e-transfer of installments.	No	1.00	730	657	584	511	438	1495	100.0	1.0
		4.6 Capacity building programme on MPLAD Guidelines.	4.6.1 Training to States/Districts Officials.	No	0.50	8	7	6	5	4	11	100.0	0.5

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
		4.7 Mechanism of Online Monitoring System.	4.7.1 Online Monthly Progress Report from districts.	No	0.50	730	657	584	511	438	749	100.0	0.5
5 To monitor central projects of Rs. 150 crores and above, and release regular reports	6.00	5.1 Compilation and Release of Monthly Flash Report (FR) on Major Projects costing more than Rs 150 crores	5.1.1 Release of Flash Report for the month of Jan., 2011 by a time lag of 10 weeks	Date	0.20	13/04/2011	20/04/2011	27/04/2011	04/05/2011	11/05/2011	08/04/2011	100.0	0.2
			5.1.2 Release of Flash Report for the month of Feb , 2011 by a time lag of 10 weeks	Date	0.20	13/05/2011	20/05/2011	27/05/2011	04/06/2011	11/06/2011	11/05/2011	100.0	0.2
			5.1.3 Release of Flash Report for the month of Mar , 2011 by a time lag of 10 weeks	Date	0.20	13/06/2011	20/06/2011	27/06/2011	04/07/2011	11/07/2011	10/06/2011	100.0	0.2
			5.1.4 Release of Flash Report for the month of Apr , 2011 by a time lag of 10 weeks	Date	0.20	13/07/2011	20/07/2011	27/07/2011	04/08/2011	11/08/2011	11/07/2011	100.0	0.2
			5.1.5 Release of Flash Report for the month of May, 2011 by a time lag of 10 weeks	Date	0.20	13/08/2011	20/08/2011	27/08/2011	04/09/2011	11/09/2011	11/08/2011	100.0	0.2
			5.1.6 Release of Flash Report for the month of June, 2011 by a time lag of 10 weeks	Date	0.20	13/09/2011	20/09/2011	27/09/2011	04/10/2011	11/10/2011	10/09/2011	100.0	0.2
			5.1.7 Release of Flash Report for the month of July, 2011 by a time lag of 10 weeks	Date	0.20	13/10/2011	20/10/2011	27/10/2011	04/11/2011	11/11/2011	11/10/2011	100.0	0.2
			5.1.8 Release of Flash Report for the month of Aug , 2011 by a time lag of 10 weeks	Date	0.20	13/11/2011	20/11/2011	27/11/2011	04/12/2011	11/12/2011	11/11/2011	100.0	0.2

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
			5.1.9 Release of Flash Report for the month of Sept , 2011 by a time lag of 10 weeks	Date	0.20	13/12/2011	20/12/2011	27/12/2011	04/01/2012	11/01/2012	09/12/2011	100.0	0.2
			5.1.10 Release of Flash Report for the month of Oct, 2011 by a time lag of 10 weeks	Date	0.20	13/01/2012	20/01/2012	27/01/2012	04/02/2012	11/02/2012	11/01/2012	100.0	0.2
			5.1.11 Release of Flash Report for the month of Nov, 2011 by a time lag of 10 weeks	Date	0.20	13/02/2012	20/02/2012	27/02/2012	04/03/2012	11/03/2012	10/02/2012	100.0	0.2
			5.1.12 Release of Flash Report for the month of Dec, 2011 by a time lag of 10 weeks	Date	0.20	13/03/2012	20/03/2012	27/03/2012	29/03/2012	31/03/2012	09/03/2012	100.0	0.2
		5.2 Compilation and release of Quarterly Project Implementation Status Report (QPISR)	5.2.1 Quarterly Project Implementation Status Report (Jan-Mar 2011)	Date	0.40	25/06/2011	02/07/2011	09/07/2011	16/07/2011	23/07/2011	22/06/2011	100.0	0.4
			5.2.2 Quarterly Project Implementation Status Report (Apr-Jun 2011)	Date	0.40	25/09/2011	02/10/2011	09/10/2011	16/10/2011	23/10/2011	21/09/2011	100.0	0.4
			5.2.3 Quarterly Project Implementation Status Report (Jul-Sept 2011)	Date	0.40	25/12/2011	02/01/2012	09/01/2012	16/01/2012	23/01/2012	23/12/2011	100.0	0.4
			5.2.4 Quarterly Project Implementation Status Report (Oct-Dec 2011)	Date	0.40	25/03/2012	27/03/2012	29/03/2012	30/03/2012	31/03/2012	22/03/2012	100.0	0.4
		5.3 Training Programme on Project Monitoring, OCMS and Project Planning & Managemen' for State Govt/ CPSU's officials	5.3.1 Organising one training programme for State Govt/ CPSU's officials during Apr-June 2011.	Date	0.50	30/06/2011	07/07/2011	14/07/2011	21/07/2011	28/07/2011	05/06/2011	100.0	0.5

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
			5.3.2 Organising one training programme for State Govt/ CPSU's officials during July-Sep 2011.	Date	0.50	30/09/2011	07/10/2011	14/10/2011	21/10/2011	28/10/2011	12/09/2011	100.0	0.5
			5.3.3 Organising one training programme for State Govt/ CPSU's officials during Oct-Dec 2011.	Date	0.50	31/12/2011	07/01/2012	14/01/2012	21/01/2012	28/01/2012	20/11/2011	100.0	0.5
			5.3.4 Organising one training programme for State Govt/ CPSU's officials during Jan-Mar 2012.	Date	0.50	31/03/2012					12/03/2012	100.0	0.5
6 To monitor the performance of Infrastructure Sectors, and release regular reports	6.00	6.1 Preparation and release of Monthly Review Report on Infrastructure Sectors Performance	6.1.1 Monthly Review Report on Infrastructure Sectors Performance for the month of Feb, 2011	Date	0.50	30/04/2011	05/05/2011	12/05/2011	19/05/2011	26/05/2011	11/04/2011	100.0	0.5
			6.1.2 Monthly Review Report on Infrastructure Sectors Performance for the month of Mar, 2011	Date	0.50	30/05/2011	05/06/2011	12/06/2011	19/06/2011	26/06/2011	06/05/2011	100.0	0.5
			6.1.3 Monthly Review Report on Infrastructure Sectors Performance for the month of Apr, 2011	Date	0.50	30/06/2011	05/07/2011	12/07/2011	19/07/2011	26/07/2011	17/06/2011	100.0	0.5
			6.1.4 Monthly Review Report on Infrastructure Sectors Performance for the month of May, 2011	Date	0.50	30/07/2011	05/08/2011	12/08/2011	19/08/2011	26/08/2011	28/07/2011	100.0	0.5
			6.1.5 Monthly Review Report on	Date	0.50	30/08/2011	05/09/2011	12/09/2011	19/09/2011	26/09/2011	24/08/2011	100.0	0.5

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
			Infrastructure Sectors Performance for the month of June, 2011										
			6.1.6 Monthly Review Report on Infrastructure Sectors Performance for the month of Jul, 2011	Date	0.50	30/09/2011	05/10/2011	12/10/2011	19/10/2011	26/10/2011	22/09/2011	100.0	0.5
			6.1.7 Monthly Review Report on Infrastructure Sectors Performance for the month of Aug, 2011	Date	0.50	30/10/2011	05/11/2011	12/11/2011	19/11/2011	26/11/2011	17/10/2011	100.0	0.5
			6.1.8 Monthly Review Report on Infrastructure Sectors Performance for the month of Sep, 2011	Date	0.50	30/11/2011	05/12/2011	12/12/2011	19/12/2011	26/12/2011	21/11/2011	100.0	0.5
			6.1.9 Monthly Review Report on Infrastructure Sectors Performance for the month of Oct, 2011	Date	0.50	30/12/2011	05/01/2012	12/01/2012	19/01/2012	26/01/2012	29/12/2011	100.0	0.5
			6.1.10 Monthly Review Report on Infrastructure Sectors Performance for the month of Nov, 2011	Date	0.50	30/01/2012	05/02/2012	12/02/2012	19/02/2012	26/02/2012	27/01/2012	100.0	0.5
			6.1.11 Monthly Review Report on Infrastructure Sectors Performance for the month of Dec, 2011	Date	0.50	28/02/2012	05/03/2012	12/03/2012	19/03/2012	26/03/2012	27/02/2012	100.0	0.5
			6.1.12 Monthly Review Report on Infrastructure Sectors Performance for the	Date	0.50	30/03/2012	31/03/2012				27/03/2012	100.0	0.5

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
			month of Jan, 2012										
7 To monitor the Twenty Point Programme, and release regular reports	6.00	7.1 Compilation and release of Monthly Progress Report on TPP-2006	7.1.1 Report for the month of Jan. 2011	Date	0.20	13/04/2011	20/04/2011	27/04/2011	04/05/2011	11/05/2011	08/04/2011	100.0	0.2
			7.1.2 Report for the month of Feb. 2011	Date	0.20	13/05/2011	20/05/2011	27/05/2011	04/06/2011	11/06/2011	05/05/2011	100.0	0.2
			7.1.3 Report for the month of Mar. 2011	Date	0.20	13/06/2011	20/06/2011	27/06/2011	04/07/2011	11/07/2011	08/06/2011	100.0	0.2
			7.1.4 Report for the month of Apr. 2011	Date	0.20	13/07/2011	20/07/2011	27/07/2011	04/08/2011	11/08/2011	12/07/2011	100.0	0.2
			7.1.5 Report for the month of May 2011	Date	0.20	13/08/2011	20/08/2011	27/08/2011	04/09/2011	11/09/2011	08/08/2011	100.0	0.2
			7.1.6 Report for the month of June 2011	Date	0.20	13/09/2011	20/09/2011	27/09/2011	04/10/2011	11/10/2011	09/09/2011	100.0	0.2
			7.1.7 Report for the month of July 2011	Date	0.20	13/10/2011	20/10/2011	27/10/2011	04/11/2011	11/11/2011	11/10/2011	100.0	0.2
			7.1.8 Report for the month of Aug. 2011	Date	0.20	13/11/2011	20/11/2011	27/11/2011	04/12/2011	11/12/2011	04/11/2011	100.0	0.2
			7.1.9 Report for the month of Sept. 2011	Date	0.20	13/12/2011	20/12/2011	27/12/2011	04/01/2012	11/01/2012	08/12/2011	100.0	0.2
			7.1.10 Report for the month of Oct. 2011	Date	0.20	13/01/2012	20/01/2012	27/01/2012	04/02/2012	11/02/2012	05/01/2012	100.0	0.2
			7.1.11 Report for the month of Nov. 2011	Date	0.20	13/02/2012	20/02/2012	27/02/2012	04/03/2012	11/03/2012	03/02/2012	100.0	0.2
			7.1.12 Report for the month of Dec. 2011	Date	0.20	13/03/2012	20/03/2012	27/03/2012	30/03/2012	31/03/2012	09/03/2012	100.0	0.2
				7.2 Preparation and release of Annual Review Report on TPP-2006.	7.2.1 Annual Review Report on TPP-2006 for the year 2010-11.	Date	0.60	14/03/2012	21/03/2012	28/03/2012	30/03/2012	31/03/2012	12/03/2012

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
		7.3 Conducting Monitoring & impact assessment study on schemes covered under TPP-2006.	7.3.1 Receipt of draft reports of studies.	Date	0.60	14/03/2012	21/03/2012	28/03/2012	30/03/2012	31/03/2012	01/04/2012	0.0	0.0
		7.4 State visits by officers of the Ministry to assess the implementation of TPP-2006 in the States/UTs.	7.4.1 State visit of atleast 5 States during the financial year.	Date	0.60	31/01/2012	07/02/2012	14/02/2012	21/02/2012	28/02/2012	31/01/2012	100.0	0.6
		7.5 National Review Meeting of TPP.	7.5.1 To conduct a national Level TPP-2006 Review meeting with State/UT Planning Secretaries.	Date	0.60	15/11/2011	22/11/2011	29/11/2011	05/12/2011	12/12/2011	11/11/2011	100.0	0.6
		7.6 One Workshop for State officials on use of TPP MIS.	7.6.1 Organising of Workshop.	Date	0.60	15/11/2011	12/11/2011	27/11/2011	05/12/2011	12/12/2011	10/10/2011	100.0	0.6
		7.7 Training of TPP Staff of MOSPI.	7.7.1 Organising training programme for staff of TPP.	Date	0.60	31/01/2012	07/02/2012	14/02/2012	21/03/2012	28/02/2012	30/01/2012	100.0	0.6
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft for Approval	On-time submission	Date	2.0	07/03/2011	08/03/2011	09/03/2011	10/03/2011	11/03/2011	08/03/2011	90.0	1.8
		Timely submission of Results	On- time submission	Date	1.0	01/05/2012	03/05/2012	04/05/2012	05/05/2012	06/05/2012	01/05/2012	100.0	1.0
* Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department	10.00	Implementation of Sevottam	Resubmission of revised draft of Citizens' / Clients' Charter	Date	2.0	16/01/2012	18/01/2012	20/01/2012	23/01/2012	25/01/2012	13/01/2012	100.0	2.0
			Independent Audit of Implementation of Grievance Redress Mechanism	%	2.0	100	90	80	70	60	0	0.0	0.0

* Mandatory Objective(s)

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
		Ensure compliance with Section 4(1) (b) of the RTI Act, 2005	No. of items on which information is uploaded by February 10, 2012	No	2.0	16	15	14	13	12	17	100.0	2.0
		Identify potential areas of corruption related to departmental activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.	Date	2.0	26/03/2012	27/03/2012	28/03/2012	29/03/2012	30/03/2012	26/03/2012	100.0	2.0
		Develop an action plan to implement ISO 9001 certification	Finalize an action plan to implement ISO 9001 certification	Date	2.0	16/04/2012	17/04/2012	18/04/2012	19/04/2012	20/04/2012	26/03/2012	100.0	2.0
* Ensuring compliance to the Financial Accountability Framework	2.00	Timely submission of ATNS on Audit Paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.5	100	90	80	70	60	100	100.0	0.5
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.5	100	90	80	70	60	100	100.0	0.5
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2011.	Percentage of outstanding ATNs disposed off during the year.	%	0.5	100	90	80	70	60	100	100.0	0.5
		Early disposal of pending ATRs on PAC Reports presented to Parliament before	Percentage of outstanding ATRs disposed off during the year.	%	0.5	100	90	80	70	60	100	100.0	0.5

* Mandatory Objective(s)

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
		31.3.2011											

* Mandatory Objective(s)

Total Composite

94.48
