



Government of India
Ministry of Statistics and
Programme Implementation

75
Azadi Ka
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Monthly Review Report on Infrastructure Performance



April 2024



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Performance of Infrastructure Sectors (April 2024 and April 2024)

Introduction

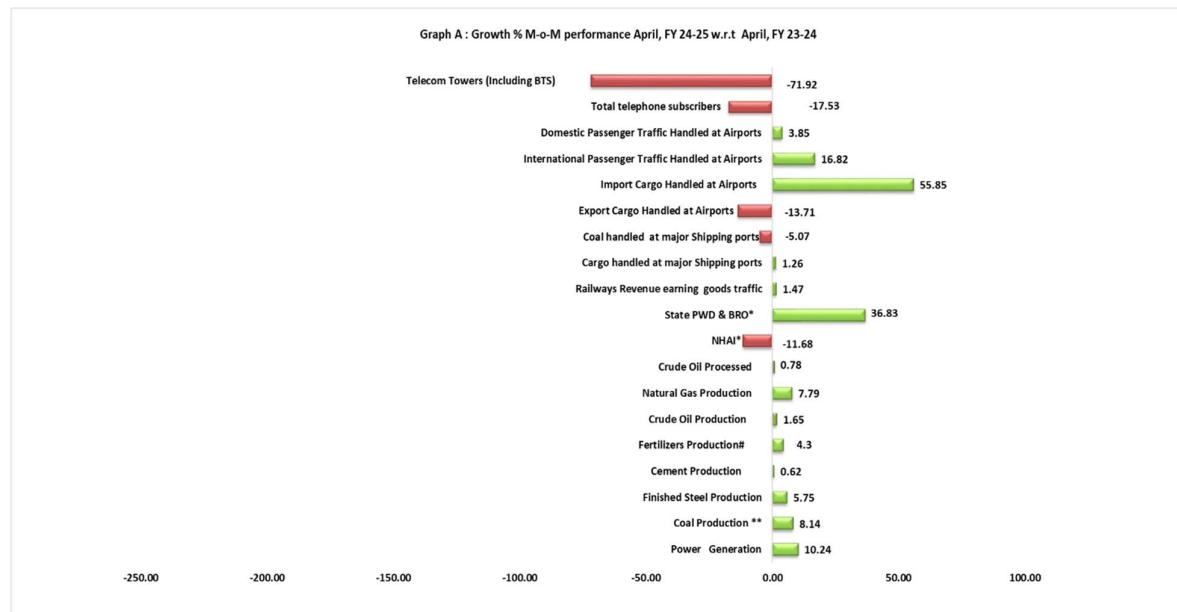
This report analyses eleven significant components of the Infrastructure Sector including Road, Railways, Civil Aviation, Shipping, Power, Coal, Steel, Cement, Fertilizer, Petroleum and Natural Gas and Telecommunications. The following key parameters of performance of the infrastructure sector have been captured:

- Power generation
- Production of Coal, finished Steel, Cement, Fertilizers (Nitrogen, Phosphate & Urea) and Natural Gas, production/processing of Crude Oil
- Upgradation of the highways by NHAI, State PWD and Border Road Organization (BRO)
- Passenger and Goods Traffic carried by Railways
- Cargo handled at Shipping Ports and Airports
- Passenger traffic handled at Domestic and International Airports; and
- Addition of new telephone connections and installation of Telecom Towers/ Base Transceiver Station (BTS)

In respect of these parameters, a comparison has been made with reference to the targets set for the month and also with performance during the same month in the previous year. In addition, cumulative data for the year has also been captured and year-on-year comparison made to highlight areas where there has been a significant improvement.

Performance during April 2024

During April 2024, Fertilisers Production (1.10 *per cent*) & Import Cargo (51.31 *per cent*) handled at airports were higher than the target for the month.

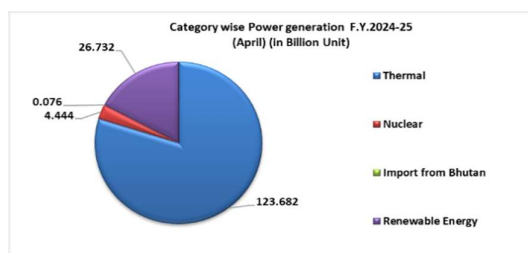


As compared to April 2023, Power generation (10.24 *per cent*), production of Coal including Lignite (8.14 *per cent*), finished Steel Production (5.75 *per cent*), Cement Production (0.62 *per cent*), Fertilisers Production (4.3 *per cent*), Crude Oil Production (1.65 *per cent*), Crude Oil Processed (0.78 *per cent*), Natural Gas (7.79 *per cent*), State PWD and Border Road organization (BRO) (36.83 *per cent*) were higher than the performance during the corresponding month of the previous year. Further, Earnings from Passenger (7.35 *per cent*) and Goods Traffic (1.47 *per cent*) of the Railways, Cargo (1.26 *per cent*) handled at major Shipping Ports as well as Import Cargo (55.85 *per cent*) handled at Airports and International Passengers traffic (16.82 *per cent*) & Domestic Passenger Traffic (3.85 *per cent*) were higher than the performance during the corresponding month of the previous year. (Refer Graph A)

Note: *Widening to two/four/six/eight lanes and strengthening of existing weak pavement, #Accounts for Nitrogen, Phosphate & Urea, ** Include Lignite Production

1. Power

1.1 The sources of Power generation can be broadly classified into categories viz: (i) Non-Renewable Energy and (ii) Renewable Energy. The Non-Renewable Energy sources of power generation are thermal generation, nuclear power generation and Import from Bhutan whereas Renewable Energy sources of power generation include solar, wind, Large Hydro, Biomass and Bagasse, etc. The categories -wise power generation during April, 2024 can be seen in the chart alongside.

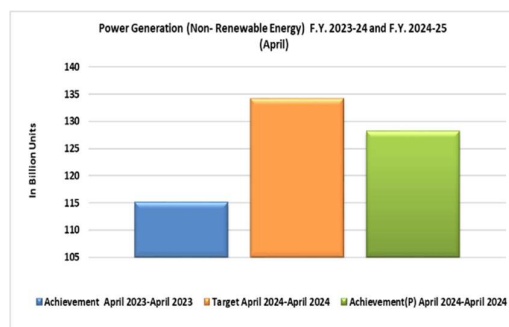


1.2 During the monthly period of April 2024, the share of thermal, nuclear, import from Bhutan and renewable energy in power generation was 79.83 per cent, 2.87 per cent, 0.05 per cent and 17.25 per cent respectively.

Non-renewable energy

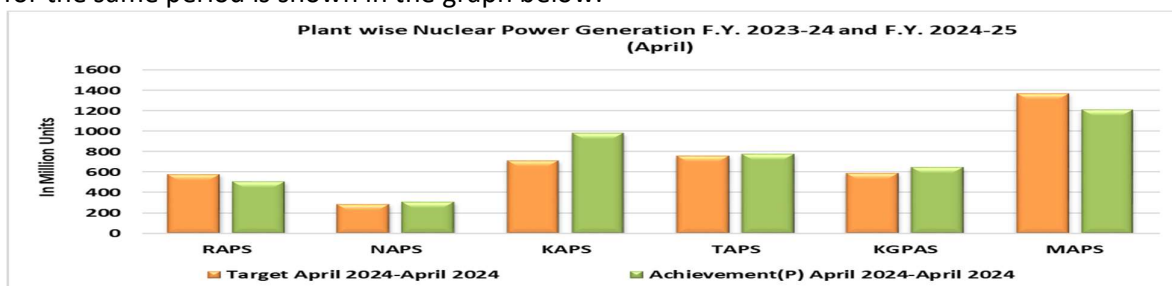
1.3 During April 2024, the total power generation through sources of Non-renewable energy was 128.20 Billion Units (BU), which is 4.53 per cent lower than the target, but 11.34 per cent higher than the power generated during the corresponding months of the previous year.

1.4 The below graph depicts that during April 2024, the overall power generation through sources of Non-renewable energy lower than the target and higher than the power generated during the corresponding period of the previous year.



1.5 During April 2024, thermal power generation at 123.68 BU, which is 4.42 per cent lower than the target, and 10.85 per cent higher than the thermal power generated during the corresponding months of the previous year. On the other hand, nuclear power generation at 4.44 BU was 3.16 per cent higher than the target for the period and also 26.54 per cent higher than the nuclear power generated during the corresponding months of the previous year.

1.6 Thermal Plant Load Factor (PLF) at 76.79 per cent was lower than the target of 81.32 per cent for the period and higher than the PLF of 71.39 per cent achieved during the corresponding period of the previous year. Nuclear PLF at 75.45 per cent was lower than the target of 81.07 per cent for the period but higher than the achievement of 71.95 per cent during the corresponding period of the previous year. Plant-wise generation of nuclear power during April 2024 with respect to target for the same period is shown in the graph below:

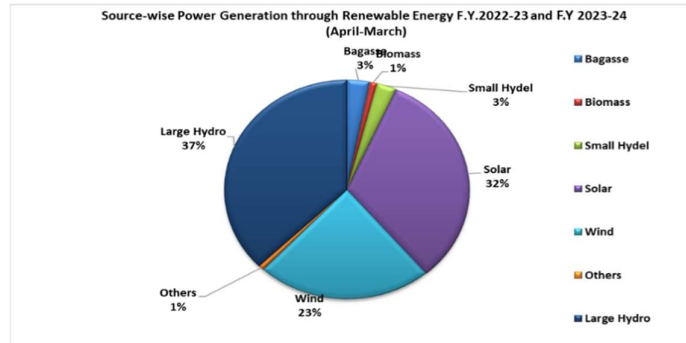


Renewable energy

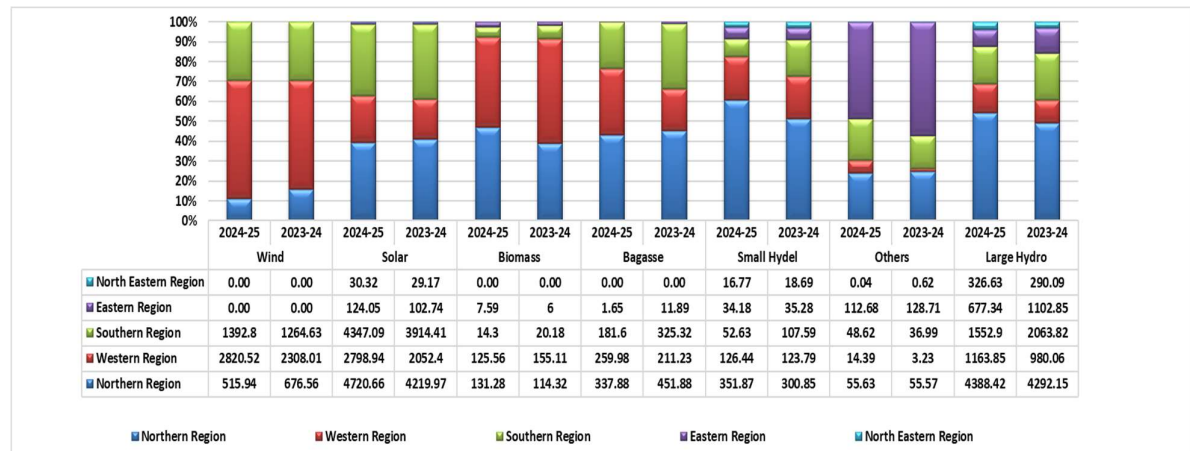
1.7 During April 2024, generation of renewable energy at 26.732 BU (including Large Hydro), was 5.23 *per cent* higher than the generation during the corresponding period of the previous year. The targets of renewable energy have not been reported by M/o New and Renewable Energy.

1.8 During April 2024, the Large Hydro power generation at 8.109 BU was 11.13 *per cent* lower than the target and 7.10 *per cent* lower than the achievement during the corresponding period of the previous year.

The share of source-wise power generation through Renewable Energy during April 2024 can be seen in the alongside chart.



1.9 The graph given below depicts region-wise comparison of current FY power generation vis-à-vis previous FY from various renewable sources:



2. Coal

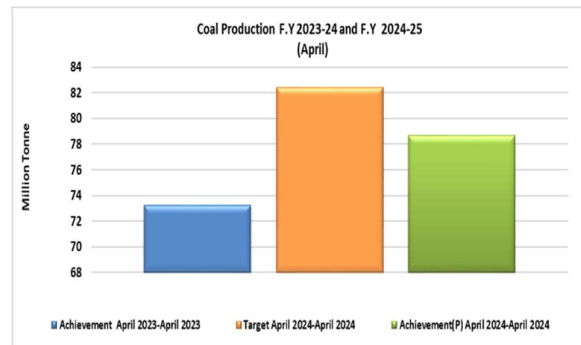
Coal Production

2.1 During April 2024, the coal production at 78.71 Million Tonnes (MT) was 4.47 *per cent* lower than the target for month but 7.44 *per cent* higher than the production during the corresponding month of the previous year.

2.2 The indicated coal production comprises the production from Coal India Limited (CIL), Singareni Collieries Company Limited (SCCL) and Captives/Others (may refer Annexure-A).

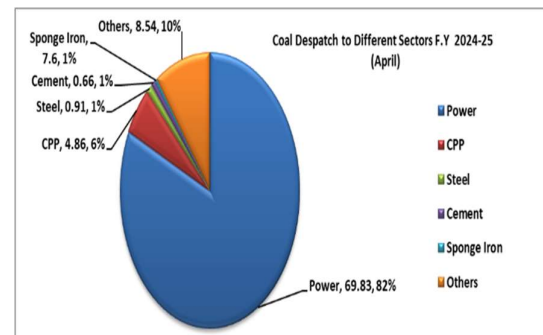
Lignite Production

2.3 During April 2024, the lignite production at 3.97 MT was 24.06 *per cent* higher than the production during corresponding month of the previous year.



Coal Despatch

2.4 During April 2024, 85.15 MT coal was dispatched which was 6.14 *per cent* higher than the coal dispatched during the corresponding period. The coal dispatched across different sectors is shown in the pie chart.



2.6 During April 2024

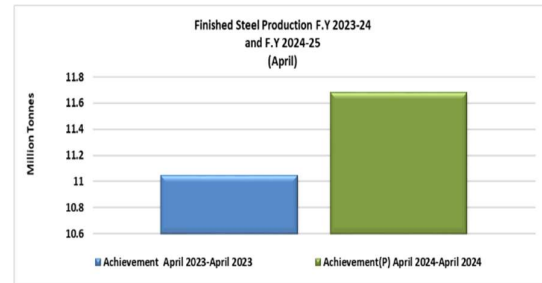
- Coal India Ltd (CIL) produced 4.73 MT coking coal whereas other companies produced 0.62 MT.
- CIL also provided 0.15 MT of washed coal during the period.

2.7 Power utilities despatch increased by 5.43 *per cent* to 69.83 MT during April 2024 as compared to 66.23 MT during April 2023.

3. Steel

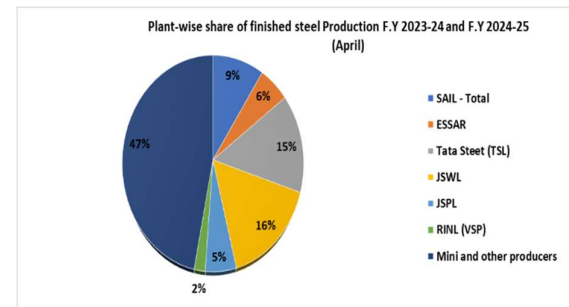
Finished steel production

3.1 The production of finished steel (including production by the private sector), during April 2024 at 11.69 Million Tonnes (MT) was 5.75 *per cent* higher than the production during the corresponding month of the previous year.

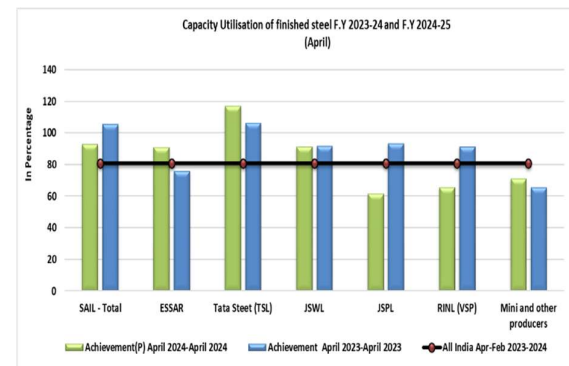


3.2 As can be seen from the graph, the growth rate has decreased to 5.75 *per cent* compared to 14.79 *per cent* achieved during April 2023.

Plant-wise share of finished steel production April 2024 indicated that the main producers viz. SAIL, ESSAR, Tata Steel, JSWL, JSPL and VSP, produced 6.22 MT finished steel; which accounted for 53.23 *per cent* of the total steel production in India.



3.3 During April 2024, the production at SAIL steel plants at 1.10 MT was 21.45 *per cent* lower than the production during the corresponding period of the previous year. However, the total production (All India) of the finished steel could not be compared with the targets as the reporting agency (Joint Plant Committee (JPC), M/o Steel) has not been reporting the targets for all main producers and secondary producers.



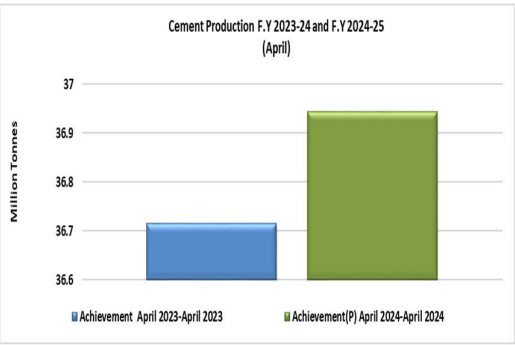
During this period, the capacity utilization of SAIL was at 92.80 *per cent*, which was lower than the capacity utilized 105.50 *per cent* during April 2023.

During April 2024, all India capacity utilization of finished steel was 80.80 *per cent*. However, the capacity utilization of SAIL and Tata Steel were highest among the main producers as can be seen from the chart alongside.

4. Cement

During April 2024, the cement production at 36.94 Million Tonnes (MT) was 0.62 *per cent* higher than the production of 36.72 MT in the corresponding month of the previous year.

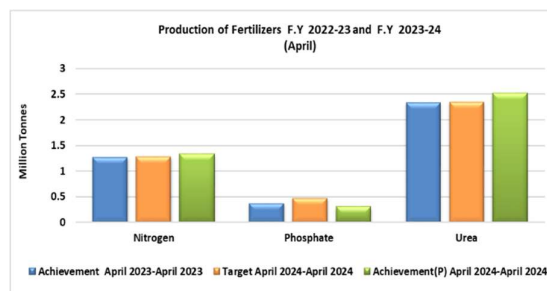
4.1 The graph depicts that during April 2024, the cement production growth rate has decreased to 0.62 *per cent* compared to 11.81 *per cent* achieved during April 2023.



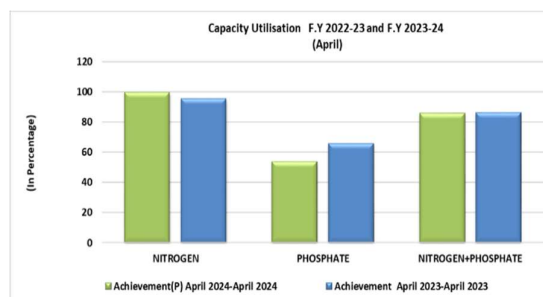
5. Fertilizers

Nitrogen, Phosphate (N, P) and Urea Production

5.1 The production of fertilizers (N, P) across public, private and cooperative sectors during April 2024 was 1.65 Million Tonnes (MT), which was lower than the target by 7.36 per cent, and lower than the production during the corresponding month of the previous year by 0.59 per cent. Also, the Urea Production was 2.53 MT, which was higher than the target by 7.45 per cent.



5.2 During April 2024, the capacity utilization of fertilizer industries (N, P) was 85.80 *per cent*, which was lower than the 86.30 *per cent* capacity utilization during the corresponding period of the previous year.



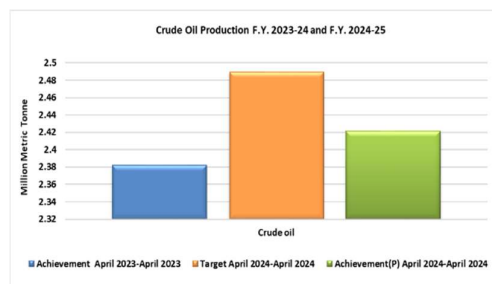
5.3 There are various reasons which accounted for shortfall in the production viz. equipment/plant load limitations/ maintenance, plant shutdown & tripped, reactor liner leakage, raw material shortage, High stock, Power Limitation, flood, gas compressor problem, etc.

6. Petroleum

Production of Crude oil

6.1 Production of crude oil stood at 2.421 Million Metric Tonnes (MMT) during April 2024; which was lower (2.74 *per cent*) than the target for the month but higher (1.65 *per cent*) than the production during the corresponding month of the previous year.

6.2 During April 2024, the production of Crude Oil was lower than the target for the period but higher than the production during the corresponding period of the previous year as shown alongside. The company-wise share of total production value stands at 15.68 MMT, 2.84 MMT and 5.69 MMT by ONGC, OIL and Private/JV respectively.



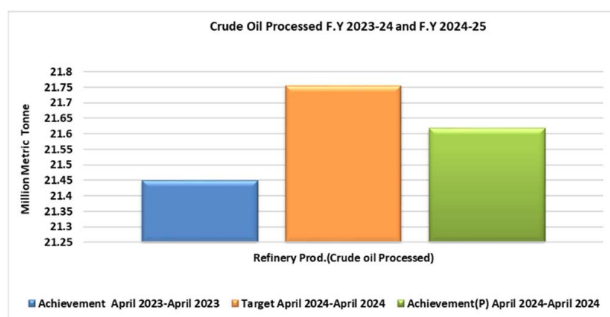
6.3 There are various reasons which accounted for shortfall in the production viz. operational issues like unplanned power shut down; less than planned/anticipated production from various drilling/ old/ workover wells; losses due to operational issue; less number of new inputs, water cut, maintenance activity, pump issue; tubing leakage; closure of wells for reservoir management and to reduce flaring; low consumer demand; delay in drilling of new wells due to disputed area belt (DAB) issues & pending Environmental/Forest Clearance issues, and delay in project etc.

Processing of Crude oil

6.4 The processing of crude oil was 21.62 Million Metric Tonnes (MMT) during April 2024; which was 0.64 *per cent* lower than the target for the month but 0.78 *per cent* higher than the production during the corresponding month of the previous year.

6.5 The Crude Oil Processed growth rate has increased to 0.78 *per cent* compared to -0.60 *per cent* achieved during April 2023.

6.6 Further, during the period April 2024., the overall capacity utilization was 102.4 *per cent* i.e. 216.18 MMT which was lower than the utilization of 103.1 *per cent* i.e. 214.51 MMT during the corresponding period of the previous year.

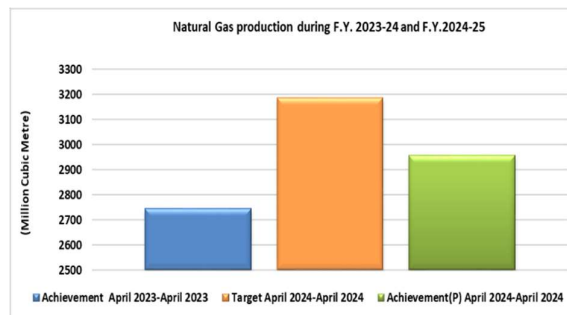


6.7 Low consumer demand, various Unit shutdowns and unplanned maintenance activities attributed to low crude oil processing.

Production of Natural Gas

6.8 The Natural Gas production, stood at 2958.47 Million Cubic Meters (MCM) during April 2024, which was 7.12 *per cent* lower than the target for the month, but 7.79 *per cent* higher than the production during the corresponding month of the previous year.

6.9 During April 2024, the production of natural gas (including production in private sector) was lower than the target for the period, but higher than the production during the previous year period, as shown in below figure. The company-wise share of total production value stood at 1524.32 MCM, 260.64 MCM and 1173.51 by ONGC, OIL and Private/JV respectively.

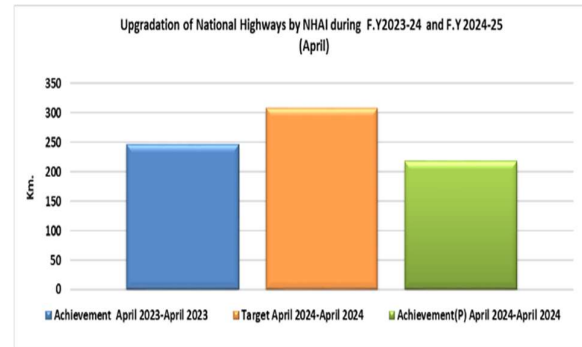


6.10 There are various reasons which accounted for shortfall in the production viz. less than planned/anticipated Production from various drilling/ old/ workover wells; natural decline in existing wells, closure of wells for reservoir management and to reduce flaring; low consumer demand; delay in drilling of new wells due to disputed area belt (DAB) issues, restriction on new drilling due to non-availability of Environment Clearance, less associated gas due to decline in oil & pending Environmental/Forest Clearance issues and no production from few wells due to project delay.

7. Roads

National Highways Authority of India (NHA)

7.1 During April 2024, National Highways Authority of India (NHA) upgraded (Widening to four/six/eight lanes and strengthening of existing weak pavement) 218.15 Kms of highways which was 29.40 *per cent* lower than the target for the month and 11.68 *per cent* lower than the corresponding month of the previous year.



7.2 During April 2024, NHA has widened to four/six/eight lanes and strengthened existing weak pavement of National Highways and also, recording a negative growth of 11.68 *per cent* over the achievement of 247 kms during April 2023.

State PWD and Border Road Organisation (BRO)

7.3 During April 2024, the State PWD and Border Road Organisation (BRO) widened 227.71 kms of two/four/six/eight lanes and strengthened 24.33 km of existing weak pavement.

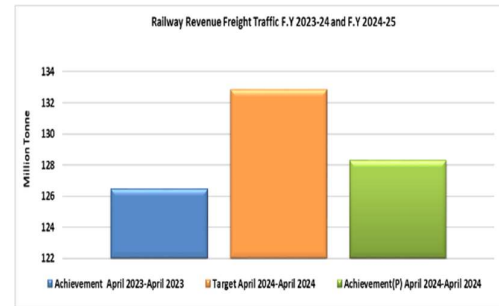
7.4 During April 2024, the State PWD and Border Road Organisation (BRO) widened 28.05 kms to four/six/eight lanes, and 199.66 Kms to two lanes. In addition, riding quality of 9 Kms was also improved.

7.5 Delay in land acquisitions & rehabilitation, delay in clearances (Forest/Wildlife/Environment), delay in approval of General Arrangement Drawings for Road over bridge/Road under Bridge (GAD for ROB/RUB), delays in utility shifting, contractual issues relating to performance of contractors, litigation etc. were some of the reasons which led to slow progress of works.

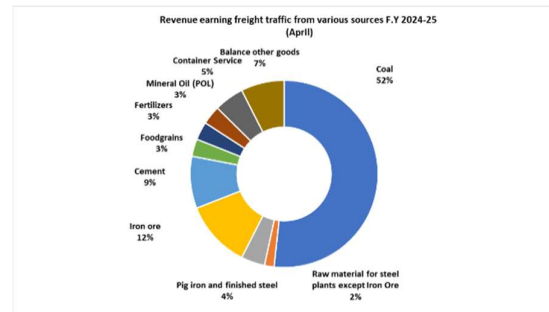
8. Railways

Goods Traffic

8.1 The Revenue earning freight traffic carried by Indian Railways during April 2024 was 128.32 Million Tonnes (MT), which was 3.42 *per cent* lower than the target for the month but 1.47 *per cent* higher than the corresponding month of the previous year.



8.2 During April 2024, loading of all commodities i.e. Coal, Iron ore, Fertilizers, Mineral Oil (POL) and Balance other goods recorded positive growth as compared to the corresponding period of the last year. The Revenue earning freight traffic from various commodities is shown in the alongside chart.



8.3 Loading of coal by Coal India Ltd. (CIL) during April 2024 was 310 Rakes per day, which was 16.22 *per cent* lower than the target of 370 rakes per day for the month but 11.51 *per cent* higher than the loading of 278 Rakes per day during April 2023.

Passenger Traffic

8.4 Railways carried 587.92 Million passengers during the month of April 2024 as compared to 547.69 million passengers in April 2023; an increase of 7.35 *per cent*.

Earnings from traffic carried

8.5 Total earnings (Passengers + Goods + Sundries and other coaching) were Rs. 20,544 crores during April 2024 against Rs. 19,347 crores during April 2023; an increase of 6.19 *per cent*.

Track kilometres added

8.6 Total 93.5 Track Kilometers (TKM) of Broad-Gauge track (Gauge/Doubling/New Line) has been added during April 2024.

Traction Sub Station (TSS)

8.7 Total 01 Railway TSS have been commissioned during April, 2024.

Electronic Interlocking system

8.8 Total 21 stations were provided with Electronic Interlocking System during April 2024.

FoB (Foot Over Bridge) /RoB (Road Over Bridge) /RuB (Road Under Bridge)

8.9 Total 13 FoBs have been constructed during April 2024.

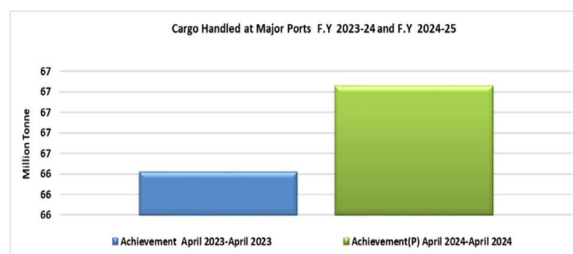
8.10 To improve Rail-road user safety, 05 ROB's and 24 RUB's have been completed during April 2024.

Railway Station Modernization

8.11 The Ministry of Railways has accelerated the redevelopment of major stations across the country and has initiated “Amrit Bharat station scheme”, so far 1324 stations have been identified for development under this scheme. Presently, work is in progress at 1155 railway stations to provide better amenities. Rani kamlapati Station of West Central Railway, Gandhinagar Capital station of Western Railway and Sir M. Visveswarya Terminal Station of South Western Railway has been developed and commissioned.

9. Shipping & Ports

9.1 As reported by Ministry of Shipping, there are 13 major ports in the Country handling 67.26 Million Tonnes (MT) cargo during April 2024 which was 1.26 *per cent* higher than the cargo handled during the corresponding month of the previous year.



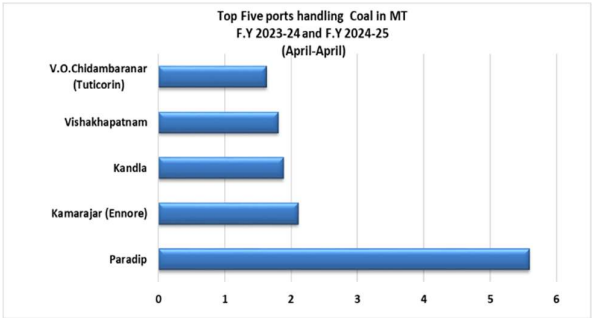
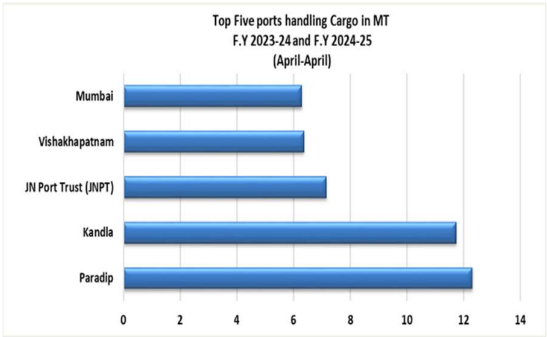
9.2 During April 2024, the growth rate has decreased to 1.26 *per cent* compared to 2.15 *per cent* achieved during April 2023.

9.3 The Commodity-Wise percentage share of Cargo handled during April 2024 can be seen in the table.

Commodities	April 2024-25(P)	
	Cargo handled (In Tonnes)	Percentage share
POL Crude	14153958	21.04
POL Products	4702720	6.99
LPG or LNG	1307682	1.94
Edible Oil	9914801	14.74
FRM-Liquid	3351699	4.98
Iron Ore Pellets/ Fine	2919326	4.34
Other Ores	3608426	5.36
Thermal Coal	500119	0.74
Coking Coal	408315	0.61
Other Coal	682252	1.01
Fertilizer	268623	0.40
FRM-Dry	1086434	1.61
Food Grains excludingPulses	747689	1.11
Pulses	56136	0.08
Sugar	252357	0.38
Cement	231058	0.34
Iron and Steel	823040	1.22
Project Cargo	56496	0.08
Container (Tonnes)	7074608	10.51
Container TEUs (in000 nos.)	15138236	22.50
Others	1034358	1.54
Total	67283975	100.00

The targets for the year 2024-25 have not been provided by the reporting agency, the Indian Port Association (IPA).

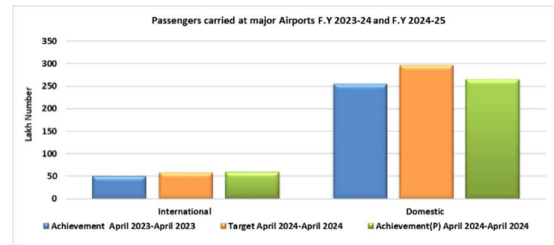
9.4 The top five major ports handling Cargo and coal are depicted in below chart:



10. Civil Aviation

Passenger Traffic

10.1 As reported by Ministry of Civil Aviation, the airports handled total 265.16 lakh domestic passengers during April 2024, which were 10.89 *per cent* lower than the target for the month but 3.85 *per cent* higher than the passenger handled during the corresponding month of last year.



Also, the airports handled 58.72 lakh international passengers during April 2024 which was 0.34 *per cent* lower than the target for the month, but 16.82 *per cent* higher than the passenger handled during the corresponding month of the last year.

Cargo Traffic

10.2 Export cargo handled during April 2024 was 77,104 Metric Tonnes (MT), which was 16.22 *per cent* lower than the target for the month and also 13.71 *per cent* higher than the cargo handled during the corresponding month of the previous year. Also, import cargo handled during April 2024 was 1,05,035 MT, which was 51.31 *per cent* higher than the target for the month and also 55.85 *per cent* higher than the cargo handled during the corresponding month of the previous year.



11. Telecommunication

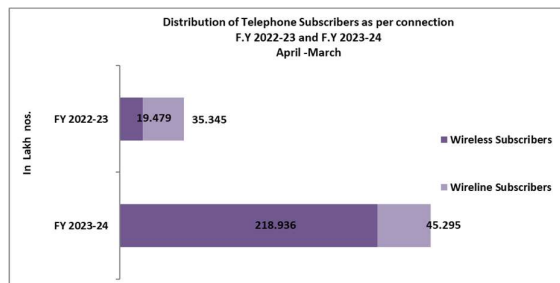
Telephone Subscribers (wire line and wireless)

11.1 During March 2024, total 11,12,065 fixed (wire line) telephone connections were connected/provided vis-à-vis 4,40,302 connections during corresponding month of previous year.

Further, during the month, total 9,26,194 mobile phone connections were connected/provided and 20,31,153 mobile phone connections were connected/provided during corresponding month of previous year.

11.2 During April-March 2024, total 45,29,528 fixed (wire-line) telephone connections were connected/provided vis-à-vis 35,34,494 connections during corresponding month of previous year.

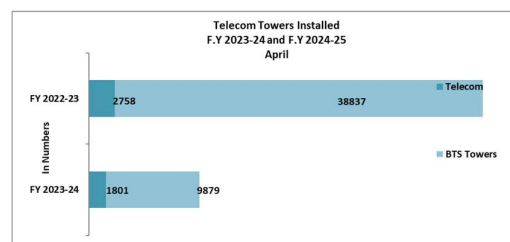
During April-March 2024, total 2,18,93,632 fixed (wire-less) telephone connections were connected/provided and 19,47,867 connections were disconnected/surrendered during corresponding period of previous year.



Telecom towers

11.3 During April 2024, total 11680 telecom towers (including Base Transceiver stations) were installed vis-a-vis 41595 installations during corresponding month of previous year.

As of 30th April 2024, 442416 nos. 5G Base Transceiver station (BTS), have been deployed across country.



Annexure A - Infrastructure Sector Performance during April 2024 and during the period April 2024

Annexure - A										
Infrastructure Sector Performance during April and April-April FY 24-25 & FY 24-25										
	During April					During April-April				
	Target FY 24-25	Production FY 24-25	w.r.t Target FY 24-	Production FY 23-24	M-o-M (FY 24-25)	Target FY 24-25	Production FY 24-25	w.r.t Targets	Production FY 23-24	Y-o-Y (FY 24-25)
1. POWER										
I. Power Generation: Non-Renewable Energy (BU)	134.280	128.202	-4.53	115.143	11.34	134.280	128.202	-4.53	115.143	11.34
Thermal Generation	129.403	123.682	-4.42	111.573	10.85	129.403	123.682	-4.42	111.573	10.85
Nuclear Generation	4.308	4.444	3.16	3.512	26.54	4.308	4.444	3.16	3.512	26.54
Import from Bhutan	0.569	0.076	-86.64	0.058	31.03	0.569	0.076	-86.64	0.058	31.03
II. Power Generation: Renewable Energy (BU)	*	26.732	-	25.404	5.23	*	26.732	-	25.404	5.23
Total (I + II)	-	154.934	-	140.547	10.24	-	154.934	-	140.547	10.24
2. Coal										
I. Coal Production (MT)	82.397	78.714	-4.47	73.261	7.44	82.397	78.714	-4.47	73.261	7.44
Coal India Ltd.	62.180	61.780	-0.64	57.570	7.31	62.180	61.780	-0.64	57.570	7.31
Singareni Collieries Company Limited	6.050	5.476	-9.49	5.574	-1.76	6.050	5.476	-9.49	5.574	-1.76
Others/Captive	14.167	11.458	-19.12	10.117	13.25	14.167	11.458	-19.12	10.117	13.25
II. Lignite Production (MT)	*	3.970	-	3.20	24.06	*	3.970	-	3.200	24.06
Total (I + II)	-	82.684	-	76.461	8.14	-	82.684	-	76.461	8.14
3. Steel										
I. Production of Finished Steel (Th Tonnes):	*	6221	-	6097.00	2.03	*	6221	-	6097.00	2.03
Main Producers	1403.000	1102	-21.45	1252	-11.98	1403	1102	-21.45	1252	-11.98
i) SAIL	1403.000	1102	-21.45	1252	-11.98	1403	1102	-21.45	1252	-11.98
ii) ESSAR	*	652	-	544	19.85	*	652	-	544	19.85
iii) Tata Steel (TSL)	1048.00	1732	65.27	1575	9.97	1048	1732	65.27	1575	9.97
iv) JSWL	*	1886	-	1898	-0.63	*	1886	-	1898	-0.63
v) JSPL	*	625	-	517	20.89	*	625	-	517	20.89
vi) RINL (VSP)	224.000	224	0.00	311	-27.97	224	224	0.00	311	-27.97
II. Production of Finished Steel (Th Tonnes):	*	5467	-	4955	10.33	*	5467	-	4955	10.33
Major (Secondary) Producer	-	11688	-	11052	5.75	-	11688	-	11052	5.75
Total (I + II)	-	11688	-	11052	5.75	-	11688	-	11052	5.75
4. Cement										
Cement Production (MT)	*	36.944	-	36.717	0.62	*	36.944	-	36.717	0.62
i) Large Plants	*	36.144	-	35.917	0.63	*	36.144	-	35.917	0.63
ii) Mini Plants	*	0.800	-	0.800	0.00	*	0.800	-	0.800	0.00
5. Fertilisers										
Fertilisers Production (Th Tonnes)	4130.89	4175.10	1.1	4003.20	4.3	4130.89	4175.10	1.1	4003.20	4.3
i) Nitrogen	1293.80	1335.30	3.21	1275.30	4.70	1293.80	1335.30	3.21	1275.30	4.70
ii) Phosphate	485.60	313.10	-35.52	382.80	-18.21	485.60	313.10	-35.52	382.80	-18.21
iii) Urea	2351.49	2526.70	7.45	2345.10	7.74	2351.49	2526.70	7.45	2345.10	7.74
6. Petroleum										
i) Crude Oil Prod. (MMT) \$	2.490	2.421	-2.74	2.4	1.65	2.490	2.421	-2.74	2.4	1.65
ii) Crude Oil Processed (MMT)	21.757	21.618	-0.64	21.5	0.78	21.757	21.618	-0.64	21.5	0.78
iii) Natural Gas Prod. (MCM)	3185.200	2958	-7.12	2744.6	7.79	3185.2	2958.5	-7.12	2744.6	7.79
\$ This does not include Import value.										
7. Roads										
(a) NHAI - Widening to two/four/six/eight lanes and strengthening of existing weak pavement (Kms.)	309	218	-29.40	247	-11.68	309	218.2	-29.40	247.0	-11.68
(b) State PWD and Border Road Organisation (BRO)	347	252.04	-27.37	184.20	36.83	347	252.04	-27.37	184.20	36.83
Widening to four/six/eight lanes (Kms.)		28	-	19	45.34		28.1	-	19.3	45.34
Widening to two lanes (Kms.)	347	200	-86	131.36	347	199.7		-86.3	131.36	
Strengthening of existing weak pavement (Kms.)		24	-79	-69.05		24.3		-78.6	-69.05	
8. Railways										
Passenger Traffic (in Million)	*	587.92	-	547.7	7.35	*	587.92	-	547.7	7.35
Gauge, Doubling & New line (in Kms)	*	93.50	-	-	-	*	93.50	-	-	-
Revenue earning Freight Traffic (MT)	132.9	128.32	-3.42	126.46	1.47	132.860	128.32	-3.42	126.5	1.47
9. Shipping										
Total Cargo handled at major ports (MT)	*	67.257	-	66.423	1.26	*	67.257	-	66.423	1.26
Cargo handling of major commodities at major ports										
i) Coal handled at major ports (MT)	*	15.629	-	16.464	-5.07	*	15.629	-	16.464	-5.07
ii) POL Crude handled at major ports (Tonnes)	*	14153958	-	13709353	3.24	*	169238616	-	161109028	5.05
iii) Container handled at major ports (Tonnes)	*	15138236	-	14785838	2.38	*	181541938	-	170247483	6.63
* Targets not available										
10. Civil Aviation										
I. Passenger Traffic Handled (In Numbers)										
i) International	5891488	5871523	-0.34	5026007	16.82	5891488	5871523	-0.34	5026007	16.82
ii) Domestic	29755178	26516193	-10.89	25534346	3.85	29755178	26516193	-10.89	25534346	3.85
II. Cargo handled at Airports (In Metric Tonnes)										
i) Export Cargo	92031	77104	-16.22	89351	-13.71	92031	77104	-16.22	89351	-13.71
ii) Import Cargo	69416	105035	51.31	67394	55.85	69416	105035	51.31	67394	55.85
III. Aircraft Movements (In 'Th)										
-includes General Aviation	*	257	-	240.010	7.09	*	257	-	240.010	7.09
11. Telecommunications										
I. Total Telephone Subscribers(Th) \$	*	2038.3	-	2471.5	-17.53	*	26423.2	-	5482.361	381.97
i) Net new Wireline	*	1112.065	-	440.302	152.57	*	4529.528	-	3534.494	28.15
ii) Net new Wireless	*	926.194	-	2031.153	-54.40	*	21893.632	-	1947.867	1023.98
II. Towers (in numbers)	*	11680	-	41595	-71.92	*	11680	-	41595	-71.92
(i) Telecom Towers	*	1801	-	2758	-34.70	*	1801	-	2758	-34.70
(ii) BTSs Installed	*	9879	-	38837	-74.56	*	9879	-	38837	-74.56
Th Tonnes: Thousand Tonnes TH: Thousand MMT: Million Metric Tonne										
*: Targets not available BU: Billion Unit MT: Million Tonne MCM: Million Cubic Metre \$: Data upto Mar, 2024										

Infrastructure Sector Performance Highlights Growth achieved during the period April - April 2024 and during Last Three Years (April - April)

Sl. No.	Sector	Achievement (as per units applicable)					Growth Percent change in achievement over corresponding period of the previous year			
		Apr-20	Apr-21	Apr-22	Apr-23	Apr-24	Apr-21	Apr-22	Apr-23	Apr-24
	1	2	3	4	5	6	7	8	9	10
1	Power (BU)	91.366	127.122	142.138	140.547	154.934	39.13	11.81	-1.12	10.24
2	Coal (MT)	47.091	51.617	67.202	73.261	78.714	9.61	30.19	9.02	7.44
3	Steel (Finished Steel) (MT)	1.571	9.267	9.628	11.052	11.688	489.88	3.90	14.79	5.75
4	Cement (MT)	4.08	27.93	32.84	36.72	36.94	585.11	17.57	11.81	0.62
5	Fertilizers (MT)	1.211	1.196	3.199	1.658	1.648	-1.26	167.60	-48.17	-0.59
6	Petroleum :-									
	i) Crude Oil (MT)	2.546	2.493	2.470	2.382	2.421	-2.07	-0.92	-3.56	1.65
	ii) Diesel Oil (MT)	14.745	19.885	21.580	21.451	21.618	34.86	8.52	-0.60	0.78
	iii) Natural Gas (MCM)	2161	2652	2827	2745	2958	22.70	6.60	-2.91	7.79
7	Roads #									
	Widening & Strengthening of Highways									
	i) NHAI (KM)	40.00	251.00	198.30	247.00	218.15	527.50	-21.00	24.56	-11.68
	ii) State PWD & BRO (KM)	136.00	466.00	218.86	184.20	252.04	242.65	-53.03	-15.84	36.83
8	Railway Revenue Earning									
	Freight Traffic (MT)	65.40	111.67	122.22	126.46	128.32	70.75	9.45	3.47	1.47
9	Shipping & Ports									
	i) Cargo Handled at Major Ports (MT)	47.506	61.583	65.027	66.423	67.257	29.63	5.59	2.15	1.26
	ii) Coal handled at Major Ports(MT)	12.124	13.247	13.482	16.464	15.629	9.26	1.77	22.12	-5.07
10	Civil Aviation :-									
	i) Export Cargo handled (Tonnes)	23544	88276	89691	89351	77104	274.94	1.60	-0.38	-13.71
	ii) Import Cargo handled (Tonnes)	16730	77872	74964	67394	105035	365.46	-3.73	-10.10	55.85
	iii) Passenger Traffic handled International (Lakh)	0.514	13.750	35.142	50.260	58.715	2574.97	155.58	43.02	16.82
	iv) Passengers Traffic handled Domestic (Lakh)	0.107	110.851	208.281	255.343	265.162	103528.25	87.89	22.60	3.85
11	Telecommunications** :-									
	i) New net Fixed/wired Telephone connections ('000 No.)	-349.203	121.563	4584.894	3534.494	4529.528	-	-	-	28.15
	ii) New net Cell phone (WLL+ GSM) connections ('000 No.)	-8224.451	2354.116	-38620.878	1947.867	21893.632	-	-1740.57	-105.04	1023.98
BU: Billion Units		MCM: Million Cubic Meter			\$: Switching capacity is not provided by the service providers					
MT: Millions Tonnes		KM : Kilometre			** Telecom Data upto Mar 2024					
# : Includes Widening to four/six/eight lanes & two lanes and Strengthening of existing weak pavement only.										

1. POWER

1.1 Power Generation

Table - 1: Overall Power Generation - April 2024

(In Billion Units)

Generation	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
Thermal Generation	129.403	123.682	111.573	-4.42	10.85
Nuclear Generation	4.308	4.444	3.512	3.16	26.54
Hydro Generation	9.125	8.109	8.729	-11.13	-7.10
Import from Bhutan	0.569	0.076	0.058	-86.64	31.03
Renewable Energy	0.000	18.623	16.675	-	11.68
Total	143.405	154.934	140.547	8.04	10.24

Table - 2: Overall Power Generation - April-April 2024

(In Billion Units)

Generation	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
Thermal Generation	1444.943	129.403	123.682	111.573	-4.42	10.85
Nuclear Generation	55.348	4.308	4.444	3.512	3.16	26.54
Hydro Generation	147.709	9.125	8.109	8.729	-11.13	-7.10
Import from Bhutan	8.000	0.569	0.076	0.058	-86.64	31.03
Renewable Energy	0.000	-	18.623	16.675	-	11.68
Total	1656.000	143.405	154.934	140.547	8.04	10.24

1.2 Thermal Generation

Table - 3: Region-wise Thermal Generation - April 2024

(In Billion Units)

Region	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
Northern Region	28.583	25.856	22.494	-9.54	14.95
Western Region	49.209	50.218	43.934	2.05	14.30
Southern Region	26.238	23.962	21.950	-8.67	9.17
Eastern Region	23.921	22.453	21.839	-6.14	2.81
North Eastern Region	1.452	1.194	1.356	-17.77	-11.95
Total	129.403	123.682	111.573	-4.42	10.85

Table - 4: Region-wise Thermal Generation - April-April 2024

(In Billion Units)

Region	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
Northern Region	322.361	28.583	25.856	22.494	-9.54	14.95
Western Region	544.560	49.209	50.218	43.934	2.05	14.30
Southern Region	286.830	26.238	23.962	21.950	-8.67	9.17
Eastern Region	275.250	23.921	22.453	21.839	-6.14	2.81
North Eastern Region	15.942	1.452	1.194	1.356	-17.77	-11.95
Total	1444.943	129.403	123.682	111.573	-4.42	10.85

Table - 5: Sector-wise Thermal Generation - April 2024

(In Billion Units)

Sector	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
Central	47.446	42.464	40.802	-10.50	4.07
State	41.111	38.125	34.859	-7.26	9.37
Private	40.846	43.093	35.913	5.50	19.99
Total	129.403	123.682	111.573	-4.42	10.85

Table - 6: Sector-wise cumulative thermal Generation - April-April 2024

(In Billion Units)

Sector	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
Central	543.246	47.446	42.464	40.802	-10.50	4.07
State	452.967	41.111	38.125	34.859	-7.26	9.37
Private	448.730	40.846	43.093	35.913	5.50	19.99
Total	1444.943	129.403	123.682	111.573	-4.42	10.85

**Table - 7: Fuel-wise breakup of Thermal Power Generation -
Apr-24**

(In Million Units)

Fuel	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
Gas Fired	3108	3720	2438	19.69	52.58
Oil Fired	34	42	36	23.53	16.67
Multi Fuel Fired	0	0	0	-	-
Lignite Based	3625	3221	3073	-11.17	4.78
Coal Based	122636	116699	106026	-4.84	10.07
Total	129403	123682	111573	-4.42	10.85

**Table - 8: Fuel-wise breakup of Thermal Power Generation -
April-April 2024**

(In Million Units)

Fuel	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
Gas Fired	34543	3108	3720	2438	19.69	52.58
Oil Fired	400	34	42	36	23.53	16.67
Multi Fuel Fired	0	0	0	0	-	-
Lignite Based	37000	3625	3221	3073	-11.17	4.78
Coal Based	1373000	122636	116699	106026	-4.84	10.07
Total	1444943	129403	123682	111573	-4.42	10.85

1.3 Thermal: Plant Load Factor (PLF)

Table - 9: Sector wise Thermal PLF - April 2024 and April-April 2024

(Percentage)

Sector	April 2024		April 2023 Actual	April-April 2024		April- April 2023 Actual
	Target	Achievement (Provisional)		Target	Achievement (Provisional)	
Central	89.93	79.75	80.73	89.93	79.75	80.73
State	78.91	73.68	68.38	78.91	73.68	68.38
Private	75.39	77.08	65.52	75.39	77.08	65.52
All India	81.32	76.87	71.39	81.32	76.79	71.39

1.4 Nuclear Power Generation

Table - 10: Nuclear Power Generation - April 2024

(In Million Units)

Station	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
RAPS	582	509	614	-12.54	-17.10
NAPS	286	310	302	8.39	2.65
KAPS	712	984	317	38.20	210.41
TAPS	764	777	390	1.70	99.23
KGPAS	589	648	655	10.02	-1.07
MAPS	1375	1215	1234	-11.64	-1.54
Total	4308	4444	3512	3.16	26.54

Table - 11: Nuclear Power Generation - April-April 2024

(In Million Units)

Station	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
RAPS	7793	582	509	614	-12.54	-17.10
NAPS	3000	286	310	302	8.39	2.65
KAPS	12325	712	984	317	38.20	210.41
TAPS	10251	764	777	390	1.70	99.23
KGPAS	5363	589	648	655	10.02	-1.07
MAPS	16616	1375	1215	1234	-11.64	-1.54
Total	55348	4308	4444	3512	3.16	26.54

1.5 Nuclear: Plant Load Factor (PLF)

Table - 12: Station-wise Nuclear PLF - April 2024 and April-April 2024
(Percentage)

Station	April 2024		April 2023 Actual	April-April 2024		April- April 2023 Actual
	Target	Achievement (Provisional)		Target	Achievement (Provisional)	
All India	81.07	75.45	71.95	81.07	75.45	71.95
RAPS	74.85	59.96	72.30	74.85	59.96	72.30
NAPS	90.28	97.75	95.17	90.28	97.75	95.17
KAPS	86.74	74.30	99.97	86.74	74.30	99.97
TAPS	75.79	77.12	38.73	75.79	77.12	38.73
KGPAS	92.96	102.29	103.43	92.96	102.29	103.43
MAPS	78.27	69.14	70.26	78.27	69.14	70.26

1.6 Hydro Power Generation

Table - 13: Region-wise Hydro Power Generation - April 2024
(In Million Units)

Region	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
Northern Region	5072	4388	4292	-13.49	2.24
Western Region	1137	1164	980	2.37	18.78
Southern Region	1827	1553	2064	-15.00	-24.76
Eastern Region	807	677	1103	-16.11	-38.62
North Eastern Region	282	327	290	15.96	12.76
Total	9125	8109	8729	-11.13	-7.10

Table - 14: Region-wise Hydro Power Generation - April-April 2024
(In Million Units)

Region	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
Northern Region	80886	5072	4388	4292	-13.49	2.24
Western Region	16573	1137	1164	980	2.37	18.78
Southern Region	30878	1827	1553	2064	-15.00	-24.76
Eastern Region	12220	807	677	1103	-16.11	-38.62
North Eastern Region	7152	282	327	290	15.96	12.76
Total	147709	9125	8109	8729	-11.13	-7.10

1.7 Renewable Energy

Table - 15: Region-wise Power Generation through Renewable Energy - April 2024

(In Million Units)

Region	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
Northern Region	0	6113	5819	-	5.05
Western Region	0	6146	4854	-	26.62
Southern Region	0	6037	5669	-	6.49
Eastern Region	0	280	285	-	-1.57
North Eastern Region	0	47	48	-	-2.78
Total	0	18623	16675	-	11.68

Table - 16: Region-wise Power Generation through Renewable Energy - April-April 2024

(In Million Units)

Region	Annual Target 2024-2025	April-April 2024		April-April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2024	Actual April-April 2023
Northern Region	0	0	6113	5819	-	5.05
Western Region	0	0	6146	4854	-	26.62
Southern Region	0	0	6037	5669	-	6.49
Eastern Region	0	0	280	285	-	-1.57
North Eastern Region	0	0	47	48	-	-2.78
Total	-	-	18623	16675	-	11.68

Table - 17: Source-wise Power Generation through Renewable Energy - April 2024

(In Million Units)

Sources	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
Bagasse	0	781	1000	-	-21.90
Biomass	0	279	296	-	-5.74
Small Hydel	0	582	586	-	-0.68
Solar	0	12021	10319	-	16.49
Wind	0	4729	4249	-	11.30
Others	0	231	225	-	2.77
Total	0	18623	16675	-	11.68

Table - 18: Source-wise Power Generation through Renewable Energy - April-April 2024

(In Million Units)

Sources	Annual Target 2024-2025	April-April 2024		April-April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2024	Actual April-April 2023
Bagasse	0	0	781	1000	-	-21.90
Biomass	0	0	279	296	-	-5.74
Small Hydel	0	0	582	586	-	-0.68
Solar	0	0	12021	10319	-	16.49
Wind	0	0	4729	4249	-	11.30
Others	0	0	231	225	-	2.77
Total	-	-	18623	16675	-	11.68

2. COAL

2.1 Coal Production

Table - 19: Company-wise Coal Production - April 2024
(In Million Tonnes)

Company	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
ECL	3.660	3.940	3.170	7.65	24.29
BCCL	3.450	3.340	3.190	-3.19	4.70
CCL	6.200	6.090	5.440	-1.77	11.95
NCL	11.660	11.800	11.530	1.20	2.34
WCL	5.900	6.440	5.520	9.15	16.67
SECL	14.700	14.140	14.110	-3.81	0.21
MCL	16.590	16.010	14.590	-3.50	9.73
NEC	0.020	0.020	0.020	0.00	0.00
CIL - Total	62.180	61.780	57.570	-0.64	7.31
SCCL	6.050	5.476	5.574	-9.49	-1.76
Others (TISCO,IISCO,DVC)	14.167	11.458	10.117	-19.12	13.25
All India - Total	82.397	78.714	73.261	-4.47	7.44

Table - 20: Company-wise Coal Production - April-April 2024
(In Million Tonnes)

Company	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
ECL	54.000	3.660	3.940	3.170	7.65	24.29
BCCL	45.000	3.450	3.340	3.190	-3.19	4.70
CCL	100.000	6.200	6.090	5.440	-1.77	11.95
NCL	139.000	11.660	11.800	11.530	1.20	2.34
WCL	69.000	5.900	6.440	5.520	9.15	16.67
SECL	206.000	14.700	14.140	14.110	-3.81	0.21
MCL	225.060	16.590	16.010	14.590	-3.50	9.73
NEC	0.200	0.020	0.020	0.020	0.00	0.00
CIL - Total	838.260	62.180	61.780	57.570	-0.64	7.31
SCCL	72.000	6.050	5.476	5.574	-9.49	-1.76
Others (TISCO,IISCO,DVC)	170.000	14.167	11.458	10.117	-19.12	13.25
All India - Total	1080.260	82.397	78.714	73.261	-4.47	7.44

2.2 Coking Coal Production

Table - 21: Company-wise Coking Coal Production - April 2024
(In Million Tonnes)

Company	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
ECL	0.000	0.001	0.000	-	0.00
BCCL	0.000	3.210	3.048	-	5.31
CCL	0.000	1.500	1.316	-	13.98
WCL	0.000	0.000	0.007	-	-100.00
SECL	0.000	0.018	0.018	-	0.00
CIL - Total	0.000	4.729	4.389	-	7.75
Others	0.000	0.624	0.503	-	24.06
All India - Total	NA	5.353	4.892	-	9.42

Table - 22: Company-wise Coking Coal Production - April-April 2024
(In Million Tonnes)

Company	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
ECL	0.000	0.000	0.001	0.000	-	0.00
BCCL	0.000	0.000	3.210	3.048	-	5.31
CCL	0.000	0.000	1.500	1.316	-	13.98
WCL	0.000	0.000	0.000	0.007	-	-100.00
SECL	0.000	0.000	0.018	0.018	-	0.00
CIL - Total	-	-	4.729	4.389	-	7.75
Others	0.000	0.000	0.624	0.503	-	24.06
All India - Total	NA	NA	5.353	4.892	-	9.42

2.3 Washed Coal Production

Table - 23: Washed Coal Production - April 2024
(In Million Tonnes)

Company	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
BCCL	0.000	0.075	0.055	-	35.45
CCL	0.000	0.077	0.073	-	4.93
WCL	0.000	0.000	0.000	-	-
CIL - Total	NA	0.151	0.128	-	18.05

Table - 24: Washed Coal Production - April-April 2024

(In Million Tonnes)

Company	Annual Target 2024-2025	April-April 2024		April-April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2024	Actual April-April 2023
BCCL	0.000	0.000	0.075	0.055	-	35.45
CCL	0.000	0.000	0.077	0.073	-	4.93
WCL	0.000	0.000	0.000	0.000	-	-
CIL - Total	NA	NA	0.151	0.128	-	18.05

2.4 Coking Coal despatch to steel plants

Table - 25: Coking Coal despatch to steel plants - April 2024

(In Million Tonnes)

Company	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
ECL	0.000	0.000	0.000	-	-
BCCL	0.171	0.103	0.081	-39.77	27.16
CCL	0.080	0.060	0.084	-25.00	-28.57
WCL	0.000	0.000	0.000	-	-
SECL	0.000	0.000	0.000	-	-
CIL - Total	0.251	0.163	0.165	-35.06	-1.21
Others	0.000	0.000	0.000	-	-
All India - Total	0.251	0.163	0.165	-35.06	-1.21

Table - 26: Coking Coal despatch to steel plants - April-April 2024

(In Million Tonnes)

Company	Annual Target 2024-2025	April-April 2024		April-April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2024	Actual April-April 2023
ECL	0.000	0.000	0.000	0.000	-	-
BCCL	0.000	0.171	0.103	0.081	-39.77	27.16
CCL	0.000	0.080	0.060	0.084	-25.00	-28.57
WCL	0.000	0.000	0.000	0.000	-	-
SECL	0.000	0.000	0.000	0.000	-	-
CIL - Total	-	0.251	0.163	0.165	-35.06	-1.21
Others	170.000	0.000	0.000	0.000	-	-
All India - Total	NA	0.251	0.163	0.165	-35.06	-1.21

2.5 Coal despatch

Table - 27: Company-wise Coal despatches - April 2024

(In Million Tonnes)

Company	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
ECL	4.800	4.120	3.180	-14.17	29.56
BCCL	3.450	3.190	3.140	-7.54	1.59
CCL	8.400	6.830	7.670	-18.69	-10.95
NCL	11.700	11.400	11.640	-2.56	-2.06
WCL	6.390	5.870	6.210	-8.14	-5.48
SECL	17.600	15.590	14.500	-11.42	7.52
MCL	18.600	17.240	15.930	-7.31	8.22
NEC	0.024	0.020	0.010	-16.67	100.00
CIL - Total	70.964	64.260	62.280	-9.45	3.18
SCCL	6.050	5.728	6.004	-5.32	-4.60
Others (TISCO,IISCO,DVC)	14.167	15.177	11.948	7.13	27.03
All India - Total	91.181	85.165	80.232	-6.60	6.15

Table - 28: Company-wise Coal despatches - April-April 2024

(In Million Tonnes)

Company	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
ECL	54.000	4.800	4.120	3.180	-14.17	29.56
BCCL	45.000	3.450	3.190	3.140	-7.54	1.59
CCL	100.000	8.400	6.830	7.670	-18.69	-10.95
NCL	139.000	11.700	11.400	11.640	-2.56	-2.06
WCL	69.000	6.390	5.870	6.210	-8.14	-5.48
SECL	206.000	17.600	15.590	14.500	-11.42	7.52
MCL	225.060	18.600	17.240	15.930	-7.31	8.22
NEC	0.200	0.024	0.020	0.010	-16.67	100.00
CIL - Total	838.260	70.964	64.260	62.280	-9.45	3.18
SCCL	72.000	6.050	5.728	6.004	-5.32	-4.60
Others (TISCO,IISCO,DVC)	170.000	14.167	15.177	11.948	7.13	27.03
All India - Total	1080.260	91.181	85.165	80.232	-6.60	6.15

3. STEEL

3.1 Finished Steel Production

Table - 29: Plant-wise finished steel Production - April 2024

(In Thousand Tonnes)

Plant/Producer	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
Bhilai Steel Plant (BSP)	0.00	0.00	0.00	-	-
Durgapur Steel Plant (DSP)	0.00	0.00	0.00	-	-
Rourkela Steel Plant (RSP)	0.00	0.00	0.00	-	-
Bokaro Steel Plant (BSL)	0.00	0.00	0.00	-	-
Alloy Steel Plant (ASP)	0.00	0.00	0.00	-	-
Salem Steel Plant (SSP)	0.00	0.00	0.00	-	-
Indian Iron & Steel Plant (ISP)	0.00	0.00	0.00	-	-
Visvesvaraya Iron & Steel Plant (VISL)	0.00	0.00	0.00	-	-
SAIL Conversion Agent	0.00	0.00	0.00	-	-
SAIL - Total	1403.00	1102.00	1252.00	-21.45	-11.98
ESSAR	0.00	652.00	544.00	-	19.85
Tata Steet (TSL)	1048.00	1732.00	1575.00	65.27	9.97
JSWL	0.00	1886.00	1898.00	-	-0.63
JSPL	0.00	625.00	517.00	-	20.89
RINL (VSP)	224.00	224.00	311.00	0.00	-27.97
Main Producers	NA	6221.00	6097.00	-	2.03
Mini and other producers	0.00	5467.00	4955.00	-	10.33
All India - Total	NA	11688.00	11052.00	-	5.75

53.2255305

Table - 30: Plant-wise finished steel Production - April-April 2024

(In Thousand Tonnes)

Plant / Producer	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
Bhilai Steel Plant (BSP)	0.00	0.00	0.00	0.00	-	-
Durgapur Steel Plant (DSP)	0.00	0.00	0.00	0.00	-	-
Rourkela Steel Plant (RSP)	0.00	0.00	0.00	0.00	-	-
Bokaro Steel Plant (BSL)	0.00	0.00	0.00	0.00	-	-
Alloy Steel Plant (ASP)	0.00	0.00	0.00	0.00	-	-
Salem Steel Plant (SSP)	0.00	0.00	0.00	0.00	-	-
Indian Iron & Steel Plant (ISP)	0.00	0.00	0.00	0.00	-	-
Visvesvaraya Iron & Steel Plant (VISL)	0.00	0.00	0.00	0.00	-	-
SAIL Conversion Agent	0.00	0.00	0.00	0.00	-	-
SAIL - Total	-	1403.00	1102.00	1252.00	-21.45	-11.98
ESSAR	0.00	0.00	652.00	544.00	-	19.85
Tata Steet (TSL)	0.00	1048.00	1732.00	1575.00	65.27	9.97
JSWL	0.00	0.00	1886.00	1898.00	-	-0.63
JSPL	0.00	0.00	625.00	517.00	-	20.89
RINL (VSP)	0.00	224.00	224.00	311.00	0.00	-27.97
Main Producers	-	NA	6221.00	6097.00	-	2.03
Mini and other producers	0.00	0.00	5467.00	4955.00	-	10.33
All India - Total	-	NA	11688.00	11052.00	-	5.75

3.2 Capacity utilisation

Table - 31: Capacity Utilisation - April 2024 and April 2024

(In Percentage)

Plant/Producer	Capacity Utilisation			
	April 2024	April 2023	April- April 2024	April- April 2023
Bhilai Steel Plant (BSP)	-	-	-	-
Durgapur Steel Plant (DSP)	-	-	-	-
Rourkela Steel Plant (RSP)	-	-	-	-
Bokaro Steel Plant (BSL)	-	-	-	-
Alloy Steel Plant (ASP)	-	-	-	-
Salem Steel Plant (SSP)	-	-	-	-
Indian Iron & Steel Plant (ISP)	-	-	-	-
Visvesvaraya Iron & Steel Plant (VISL)	-	-	-	-
SAIL Conversion Agent	-	-	-	-
SAIL - Total	92.80	105.50	92.80	105.50
ESSAR	91.00	75.80	91.00	75.80
Tata Steet (TSL)	117.00	106.40	117.00	106.40
JSWL	91.30	91.80	91.30	91.80
JSPL	61.70	93.40	61.70	93.40
RINL (VSP)	65.80	91.50	65.80	91.50
Main Producers	-	-	-	-
Mini and other producers	71.30	65.80	71.30	65.80
All India - Total	80.80	79.70	80.80	79.70

4. CEMENT

4.1 Cement Production

Table - 32: Sector-wise Cement Production - April 2024

(In Lakh Tonnes)

Product/Sector	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
A. Public Sector					
CCI	NA	*	*	-	-
Others	NA	*	*	-	-
Total - A	NA	*	*	-	-
B. Private Sector	NA	361.44	359.17	-	0.63
C. Mini & White	NA	8.00	8.00	-	0.00
All India Total (A+B+C)	NA	369.44	367.17	-	0.62

Table - 33: Sector-wise Cement Production - April-April 2024

(In Lakh Tonnes)

Product/Sector Producer	April-April 2024		April- April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
A. Public Sector					
CCI	NA	*	*	-	-
Others	NA	*	*	-	-
Total - A	NA	*	*	-	-
B. Private Sector	NA	361.44	359.17	-	0.63
C. Mini & White	NA	8.00	8.00	-	0.00
All India Total(A+B+C)	NA	369.44	367.17	-	0.62

5. FERTILIZERS

5.1 Fertilizer Production

Table - 34: Fertilizer Production - April 2024

(In Thousand Tonnes)

Product/Sector	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
A. NITROGEN					
Public Sector	243.20	208.00	213.10	-14.47	-2.39
Cooperative Sector	273.00	337.30	297.10	23.55	13.53
Private Sector	777.60	790.00	765.10	1.59	3.25
Total - A	1293.80	1335.30	1275.30	3.21	4.70
B. PHOSPHATE					
Public Sector	13.70	12.50	16.10	-8.76	-22.36
Cooperative Sector	115.70	115.20	119.40	-0.43	-3.52
Private Sector	356.20	185.40	247.30	-47.95	-25.03
Total - B	485.60	313.10	382.80	-35.52	-18.21
All India Total(A+B)	1779.40	1648.40	1658.10	-7.36	-0.59

Table - 35: Fertilizer Production - April-April 2024

(In Thousand Tonnes)

Product/Sector	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
A. NITROGEN						
Public Sector	-	243.20	208.00	213.10	-14.47	-2.39
Cooperative Sector	-	273.00	337.30	297.10	23.55	13.53
Private Sector	-	777.60	790.00	765.10	1.59	3.25
Total - A	-	1293.80	1335.30	1275.30	3.21	4.70
B. PHOSPHATE						
Public Sector	-	13.70	12.50	16.10	-8.76	-22.36
Cooperative Sector	-	115.70	115.20	119.40	-0.43	-3.52
Private Sector	-	356.20	185.40	247.30	-47.95	-25.03
Total - B	-	485.60	313.10	382.80	-35.52	-18.21
All India Total(A+B)	-	1779.40	1648.40	1658.10	-7.36	-0.59

5.2 Neem coated Urea Production

Table - 34 A: Neem coated Urea Production - April 2024

(In Thousand Tonnes)

Product/Sector	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
Public Sector	490.91	418.60	419.50	-14.73	-0.21
Cooperative Sector	485.56	630.30	534.60	29.81	17.90
Private Sector	1375.02	1477.80	1391.00	7.47	6.24
Total	2351.49	2526.70	2345.10	7.45	7.74

Table - 35 A: Neem coated Urea Production - April-April 2024

(In Thousand Tonnes)

Product/Sector	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
Public Sector	-	490.91	418.60	419.50	-14.73	-0.21
Cooperative Sector	-	485.56	630.30	534.60	29.81	17.90
Private Sector	-	1375.02	1477.80	1391.00	7.47	6.24
Total	-	2351.49	2526.70	2345.10	7.45	7.74

5.3 Capacity utilisation

Table - 36: Sector wise Capacity Utilisation - April-April 2024

(In Percentage)

Product/Sector	Capacity Utilisation			
	April 2024	April 2023	April- April 2024	April- April 2023
A. NITROGEN				
Public Sector	78.20	80.10	78.20	80.10
Cooperative Sector	126.50	111.40	126.50	111.40
Private Sector	98.00	94.90	98.00	94.90
Total - A	99.70	95.20	99.70	95.20
B. PHOSPHATE				
Public Sector	42.30	54.50	42.30	54.50
Cooperative Sector	82.70	85.70	82.70	85.70
Private Sector	44.90	59.90	44.90	59.90
Total - B	53.80	65.80	53.80	65.80
All India	85.80	86.30	85.80	86.30

6. PETROLEUM & NATURAL GAS

6.1 Crude Oil Production

Table - 37: Production of Crude Oil - April 2024

(In Thousand Tonnes)					
Name of the Unit	April 2024		April 2023 Actual	% Variation Over	
	Target	(Provisional)		Target April 2024	Actual April 2023
A. Oil & Natural Gas corporation (ONGC)					
Gujarat	379.23	377.73	370.46	-0.40	1.96
Assam	87.73	85.78	85.59	-2.22	0.22
Tamil Nadu	19.60	17.77	13.97	-9.34	27.20
Offshore	1091.61	1068.61	1106.61	-2.11	-3.43
Andhra Pradesh	19.14	18.28	15.31	-4.49	19.40
Tripura	0.20	0.15	0.21	-25.00	-28.57
Total - A	1597.51	1568.32	1592.15	-1.83	-1.50
B. Oil India Ltd. (OIL)					
Assam	282.50	278.11	264.36	-1.55	5.20
Arunachal Pradesh	2.65	2.81	2.65	6.04	6.04
Rajasthan(Heavy Oil)	3.18	2.77	1.61	-12.89	72.05
Total - B	288.33	283.69	268.62	-1.61	5.61
C. DGH (JVC/Private)	603.80	569.34	521.34	-5.71	9.21
All India Total (A+B)	2489.64	2421.35	2382.11	-2.74	1.65

Table - 38: Production of Crude Oil - April-April 2024

(In Thousand Tonnes)						
Name of the Unit	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
A. Oil & Natural Gas corporation (ONGC)						
Gujarat	4730.46	379.23	377.73	370.46	-0.40	1.96
Assam	1130.94	87.73	85.78	85.59	-2.22	0.22
Tamil Nadu	218.67	19.60	17.77	13.97	-9.34	27.20
Offshore	13349.44	1091.61	1068.61	1106.61	-2.11	-3.43
Andhra Pradesh	227.30	19.14	18.28	15.31	-4.49	19.40
Tripura	2.66	0.20	0.15	0.21	-25.00	-28.57
Total - A	19659.47	1597.51	1568.32	1592.15	-1.83	-1.50
B. Oil India Ltd. (OIL)						
Assam	3880.00	282.50	278.11	264.36	-1.55	5.20
Arunachal Pradesh	32.00	2.65	2.81	2.65	6.04	6.04
Rajasthan(Heavy Oil)	46.00	3.18	2.77	1.61	-12.89	72.05
Total - B	3958.00	288.33	283.69	268.62	-1.61	5.61
C. DGH (JVC/Private)	7654.70	603.80	569.34	521.34	-5.71	9.21
All India Total (A+B+C)	31272.17	2489.64	2421.35	2382.11	-2.74	1.65

6.2 Crude Oil Processed

Table - 39: Crude Oil Processed - April 2024

(In Thousand Tonnes)

Name of the Unit	April 2024		April 2023 Actual	% Variation Over	
	Target	(Provisional)		Target April 2024	Actual April 2023
BORL(Bina)	618.05	660.13	593.54	6.81	11.22
BPCL, Kochi	1358.93	1424.94	1384.55	4.86	2.92
BPCL, Mumbai	1260.87	1357.77	1258.57	7.69	7.88
CPCL, Manali	1008.00	867.12	919.52	-13.98	-5.70
CPCL, Narimanam (CBR)	0.00	0.00	0.00	-	-
EOL, Vadinar	1670.57	1698.62	1670.57	1.68	1.68
HMEL, GGSR, Bhatinda	976.81	1082.55	1073.10	10.83	0.88
HPCL, Mumbai	523.00	519.57	837.11	-0.66	-37.93
HPCL, Vishakhapatnam	992.00	900.04	844.74	-9.27	6.55
IOC, Barauni	540.00	545.02	546.51	0.93	-0.27
IOC, Bongaigaon	240.00	244.49	249.60	1.87	-2.05
IOC, Digboi	60.00	64.89	43.91	8.15	47.78
IOC, Gujarat(Koyali)	1281.08	1290.77	1121.57	0.76	15.09
IOC, Guwahati	108.00	108.92	94.00	0.85	15.87
IOC, Haldia	721.44	656.30	706.28	-9.03	-7.08
IOC, Mathura	843.00	859.67	836.71	1.98	2.74
IOC, Panipat	1282.20	1283.05	1251.74	0.07	2.50
IOC, Paradip	1241.00	1093.71	1187.32	-11.87	-7.88
MRPL, Mangalore	1425.00	1312.16	1468.92	-7.92	-10.67
NRL, Numaligarh	245.86	241.34	0.00	-1.84	-
ONGC, Tatipaka	5.54	5.29	6.63	-4.51	-20.21
RIL, Jamnagar	2841.69	2884.81	2841.69	1.52	1.52
RIL, SEZ	2514.05	2516.44	2514.05	0.10	0.10
All India Total	21757.09	21617.60	21450.63	-0.64	0.78

Table - 40: Crude Oil Processed - April-April 2024

(In Thousand Tonnes)

Name of the Unit	Annual Target 2024-2025	April-April 2024		April- Actual April 2023	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
BORL(Bina)	7550.00	618.05	660.13	593.54	6.81	11.22
BPCL, Kochi	16700.00	1358.93	1424.94	1384.55	4.86	2.92
BPCL, Mumbai	15250.01	1260.87	1357.77	1258.57	7.69	7.88
CPCL, Manali	11203.00	1008.00	867.12	919.52	-13.98	-5.70
CPCL, Narimanam (CBR)	-	0.00	0.00	0.00	-	-
EOL, Vadinar	20322.45	1670.57	1698.62	1670.57	1.68	1.68
HMEL, GGSR, Bhatinda	11884.54	976.81	1082.55	1073.10	10.83	0.88
HPCL, Mumbai	9499.03	523.00	519.57	837.11	-0.66	-37.93
HPCL, Vishakhapatnam	13800.00	992.00	900.04	844.74	-9.27	6.55
IOC, Barauni	6500.00	540.00	545.02	546.51	0.93	-0.27
IOC, Bongaigaon	2750.10	240.00	244.49	249.60	1.87	-2.05
IOC, Digboi	690.00	60.00	64.89	43.91	8.15	47.78
IOC, Gujarat(Koyali)	13750.42	1281.08	1290.77	1121.57	0.76	15.09
IOC, Guwahati	1150.00	108.00	108.92	94.00	0.85	15.87
IOC, Haldia	7800.04	721.44	656.30	706.28	-9.03	-7.08
IOC, Mathura	8700.00	843.00	859.67	836.71	1.98	2.74
IOC, Panipat	15600.00	1282.20	1283.05	1251.74	0.07	2.50
IOC, Paradip	15900.00	1241.00	1093.71	1187.32	-11.87	-7.88
MRPL, Mangalore	17500.00	1425.00	1312.16	1468.92	-7.92	-10.67
NRL, Numaligarh	2999.54	245.86	241.34	0.00	-1.84	-
ONGC, Tatipaka	65.10	5.54	5.29	6.63	-4.51	-20.21
RIL, Jamnagar	34390.10	2841.69	2884.81	2841.69	1.52	1.52
RIL, SEZ	28299.95	2514.05	2516.44	2514.05	0.10	0.10
All India Total	262304.28	21757.09	21617.60	21450.63	-0.64	0.78

6.3 Refinery Capacity Utilisation

Table - 41: Refinery Capacity Utilisation - April 2024

(In Thousand Tonnes)

Name of the Unit	April 2024			April 2023		
	Prorated Installed Capacity	Actual Crude Throughput	Utilisation of Installed Capacity	Prorated Installed Capacity	Crude Throughput	Utilisation of Installed Capacity
BORL(Bina)	641.00	660.13	103.0	639.00	593.54	92.9
BPCL, Kochi	1274.00	1424.94	111.9	1270.00	1384.55	109.0
BPCL, Mumbai	986.00	1357.77	137.7	984.00	1258.57	127.9
CPCL, Manali	863.00	867.12	100.5	861.00	919.52	106.8
CPCL, Narimanam (CBR)	0.00	0.00	-	0.00	0.00	-
EOL, Vadinar	1644.00	1698.62	103.3	1639.00	1670.57	101.9
HMEL, GGSRR, Bhatinda	929.00	1082.55	116.5	926.00	1073.10	115.9
HPCL, Mumbai	781.00	519.57	66.5	779.00	837.11	107.5
HPCL, Vishakhapatnam	1126.00	900.04	79.9	902.00	844.74	93.7
IOC, Barauni	493.00	545.02	110.6	492.00	546.51	111.1
IOC, Bongaigaon	222.00	244.49	110.1	221.00	249.60	112.9
IOC, Digboi	53.00	64.89	122.4	53.00	43.91	82.9
IOC, Gujarat(Koyali)	1126.00	1290.77	114.6	1123.00	1121.57	99.9
IOC, Guwahati	99.00	108.92	110.0	82.00	94.00	114.6
IOC, Haldia	658.00	656.30	99.7	656.00	706.28	107.7
IOC, Mathura	658.00	859.67	130.7	656.00	836.71	127.6
IOC, Panipat	1233.00	1283.05	104.1	1230.00	1251.74	101.8
IOC, Paradip	1233.00	1093.71	88.7	1230.00	1187.32	96.5
MRPL, Mangalore	1233.00	1312.16	106.4	1230.00	1468.92	119.4
NRL, Numaligarh	247.00	241.34	97.7	246.00	0.00	0.0
ONGC, Tatipaka	5.00	5.29	105.8	5.00	6.63	132.6
RIL, Jamnagar	2712.00	2884.81	106.4	2705.00	2841.69	105.1
RIL, SEZ	2893.00	2516.44	87.0	2885.00	2514.05	87.1
All India Total	21109.00	21617.60	102.4	20814.00	21450.63	103.1

Table - 42: Refinery Capacity Utilisation - April-April 2024

(In Thousand Tonnes)

Name of the Unit	April-April 2024			April-April 2023		
	Prorated Installed Capacity	Actual Crude Throughput	Utilisation of Installed Capacity	Prorated Installed Capacity	Crude Throughput	Utilisation of Installed Capacity
BORL(Bina)	641.00	660.13	103.0	639.00	593.54	92.9
BPCL, Kochi	1274.00	1424.94	111.9	1270.00	1384.55	109.0
BPCL, Mumbai	986.00	1357.77	137.7	984.00	1258.57	127.9
CPCL, Manali	863.00	867.12	100.5	861.00	919.52	106.8
CPCL, Narimanam (CBR)	0.00	0.00	-	0.00	0.00	-
EOL, Vadinar	1644.00	1698.62	103.3	1639.00	1670.57	101.9
HMEL, GGSRR, Bhatinda	929.00	1082.55	116.5	926.00	1073.10	115.9
HPCL, Mumbai	781.00	519.57	66.5	779.00	837.11	107.5
HPCL, Vishakhapatnam	1126.00	900.04	79.9	902.00	844.74	93.7
IOC, Barauni	493.00	545.02	110.6	492.00	546.51	111.1
IOC, Bongaigaon	222.00	244.49	110.1	221.00	249.60	112.9
IOC, Digboi	53.00	64.89	122.4	53.00	43.91	82.9
IOC, Gujarat(Koyali)	1126.00	1290.77	114.6	1123.00	1121.57	99.9
IOC, Guwahati	99.00	108.92	110.0	82.00	94.00	114.6
IOC, Haldia	658.00	656.30	99.7	656.00	706.28	107.7
IOC, Mathura	658.00	859.67	130.7	656.00	836.71	127.6
IOC, Panipat	1233.00	1283.05	104.1	1230.00	1251.74	101.8
IOC, Paradip	1233.00	1093.71	88.7	1230.00	1187.32	96.5
MRPL, Mangalore	1233.00	1312.16	106.4	1230.00	1468.92	119.4
NRL, Numaligarh	247.00	241.34	97.7	246.00	0.00	0.0
ONGC, Tatipaka	5.00	5.29	105.8	5.00	6.63	132.6
RIL, Jamnagar	2712.00	2884.81	106.4	2705.00	2841.69	105.1
RIL, SEZ	2893.00	2516.44	87.0	2885.00	2514.05	87.1
All India Total	21109.00	21617.60	102.4	20814.00	21450.63	103.1

6.4 Natural Gas Production

Table - 43: Production of Natural Gas - April 2024

(In Million Cubic Metres)					
Area/State	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		April 2024 Target	April 2023 Actual
A. Oil & Natural Gas corporation (ONGC)					
Gujarat	66.41	64.79	66.94	-2.44	-3.21
Assam	29.47	28.70	30.00	-2.61	-4.33
Tamil Nadu	82.61	85.66	88.78	3.69	-3.51
Offshore	1218.78	1178.32	1225.58	-3.32	-3.86
Andhra Pradesh	81.34	60.50	53.71	-25.62	12.64
Tripura	126.60	106.35	141.64	-16.00	-24.92
Rajasthan	2.10	0.00	0.00	-100.00	-
Total - A	1607.31	1524.32	1606.65	-5.16	-5.12
B. Oil India Ltd. (OIL)					
Rajasthan	21.00	8.67	15.41	-58.71	-43.74
Assam	276.60	249.75	218.10	-9.71	14.51
Arunachal Pradesh	4.20	2.22	3.77	-47.14	-41.11
Total - B	301.80	260.64	237.28	-13.64	9.84
C. DGH (JVC/Private)	1276.09	1173.51	900.66	-8.04	30.29
All India Total (A+B+C)	3185.20	2958.47	2744.59	-7.12	7.79

Table - 44: Production of Natural Gas - April-April 2024

(In Million Cubic Metres)						
Area/State	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
A. Oil & Natural Gas corporation (ONGC)						
Gujarat	778.93	66.41	64.79	66.94	-2.44	-3.21
Assam	405.19	29.47	28.70	30.00	-2.61	-4.33
Tamil Nadu	961.39	82.61	85.66	88.78	3.69	-3.51
Offshore	15224.94	1218.78	1178.32	1225.58	-3.32	-3.86
Andhra Pradesh	962.39	81.34	60.50	53.71	-25.62	12.64
Tripura	1639.20	126.60	106.35	141.64	-16.00	-24.92
Rajasthan	25.85	2.10	0.00	0.00	-100.00	-
Total - A	19997.89	1607.31	1524.32	1606.65	-5.16	-5.12
B. Oil India Ltd. (OIL)						
Rajasthan	273.70	21.00	8.67	15.41	-58.71	-43.74
Assam	3591.37	276.60	249.75	218.10	-9.71	14.51
Arunachal Pradesh	64.15	4.20	2.22	3.77	-47.14	-41.11
Total - B	3929.22	301.80	260.64	237.28	-13.64	9.84
C. DGH (JVC/Private)	15738.76	1276.09	1173.51	900.66	-8.04	30.29
All India Total (A+B+C)	39665.87	3185.20	2958.47	2744.59	-7.12	7.79

7. ROADS

7.1 UPGRADATION OF NATIONAL HIGHWAYS

Table - 45: Performance of NHAI during - April 2024

Financial (Rs. in Crore)	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
Total Expenditure	0.00	0.00	0.00	-	-
Physical					
Widening/ Strengthening/ existing weak pavement to four/six/eight lanes (Kms.)	309.00	218.15	247.00	-29.40	-11.68
Construction of Bridges (Nos.)	0	0	0	-	-
Construction of bypass (Nos.)	0	0	0	-	-

Table - 46: Performance of NHAI during - April-April 2024

Financial (Rs. in Crore)	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
Total Expenditure	0.00	0.00	0.00	0.00	-	-
Physical						
Widening/ Strengthening/ existing weak pavement to four/six/eight lanes (Kms.)	5000.00	309.00	218.15	247.00	-29.40	-11.68
Construction of Bridges (Nos.)		0	0	0	-	-
Construction of bypass (Nos.)		0	0	0	-	-

Table - 47: Performance of State PWD and BRO during - April 2024

Financial (Rs. in Crore)	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target	Actual April 2023
Total Expenditure	0.00	0.00	0.00	-	-
Physical					
Improvement of low grade section (Kms.)	0.00	0.00	0.00	-	-
Widening to four/six/eight lanes (Kms.)	347.00	28.05	19.30	-	45.34
Widening to two lanes (Kms.)		199.66	86.30	-	131.36
Strengthening of existing weak pavement (Kms.)		24.33	78.60	-	-69.05
Construction of Missing Links (Kms.)		0.00	0.00	-	-
Rehabilitation/ Construction of Bridges (Nos.)		0.00	0.00	-	-
Construction of bypasses (Nos.)		0	0	-	-
Improvement of riding quality prog.(IRQP) (Kms.)	10.00	9.00	53.60	-10.00	-83.21

Table - 48: Performance of State PWD and BRO during - April-April 2024

Financial (Rs. in Crores)	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
Total Expenditure	0.00	0.00	0.00	0.00	-	-
Physical						
Improvement of low grade section (Kms.)	0.00	0.00	0.00	0.00	-	-
Widening to four/six/eight lanes (Kms.)	4221.00	347.00	28.05	19.30	-	45.34
Widening to two lanes (Kms.)			199.66	86.30	-	131.36
Strengthening of existing weak pavement (Kms.)			24.33	78.60	-	-69.05
Construction of Missing Links (Kms.)			0.00	0.00	-	-
Rehabilitation/ Construction of Bridges (Nos.)			0.00	0.00	-	-
Construction of bypasses (Nos.)			0	0	-	-
Improvement of riding quality prog.(IRQP) (Kms.)	0.00	10.00	9.00	53.60	-10.00	-83.21

8. RAILWAYS

8.1 Revenue earning freight traffic

Table - 49: Revenue earning freight traffic - April 2024

(In Million Tonnes)

Commodity	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
Coal	63.85	66.36	62.39	3.93	6.36
Raw material for steel plants except Iron Ore	2.53	2.11	2.51	-16.60	-15.94
Pig iron and finished steel	6.43	5.24	5.64	-18.51	-7.09
Iron ore	15.52	14.89	14.49	-4.06	2.76
Cement	12.94	11.54	13.01	-10.82	-11.30
Foodgrains	4.18	3.86	5.11	-7.66	-24.46
Fertilizers	4.84	4.02	3.90	-16.94	3.08
Mineral Oil (POL)	4.15	4.17	4.05	0.48	2.96
Container Service	7.34	6.58	6.74	-10.35	-2.37
Balance other goods	11.08	9.55	8.62	-13.81	10.79
Total	132.86	128.32	126.46	-3.42	1.47

Table - 50: Revenue earning freight traffic - April-April 2024

(In Million Tonnes)

Commodity	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
Coal	794.29	63.85	66.36	62.39	3.93	6.36
Raw material for steel plants except Iron Ore	31.50	2.53	2.11	2.51	-16.60	-15.94
Pig iron and finished steel	80.00	6.43	5.24	5.64	-18.51	-7.09
Iron ore	193.00	15.52	14.89	14.49	-4.06	2.76
Cement	161.00	12.94	11.54	13.01	-10.82	-11.30
Foodgrains	52.00	4.18	3.86	5.11	-7.66	-24.46
Fertilizers	60.18	4.84	4.02	3.90	-16.94	3.08
Mineral Oil (POL)	51.65	4.15	4.17	4.05	0.48	2.96
Container Service	91.29	7.34	6.58	6.74	-10.35	-2.37
Balance other goods	137.84	11.08	9.55	8.62	-13.81	10.79
Total	1652.75	132.86	128.32	126.46	-3.42	1.47

9. SHIPPING & PORTS

9.1 Cargo handled at Major Ports

Table - 51: Cargo handled at major ports - April 2024

(In Thousand Tonnes)

Name of the port	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
Kolkata	NA	1097	1246	-	-11.96
Haldia	NA	2993	3420	-	-12.49
Paradip	NA	12304	11668	-	5.45
Vishakhapatnam	NA	6370	6146	-	3.64
Chennai	NA	4357	3986	-	9.31
V.O.Chidambaranar (T	NA	3431	3413	-	0.53
Cochin	NA	2762	2884	-	-4.23
New Mangalore	NA	3251	4135	-	-21.38
Mormugao	NA	1586	1728	-	-8.22
JN Port Trust (JNPT)	NA	7161	7278	-	-1.61
Mumbai	NA	6295	5620	-	12.01
Kandla	NA	11740	10796	-	8.74
Kamarajar (Ennore)	NA	3910	4103	-	-4.70
Total	NA	67257	66423	-	1.26

Table - 52: Cargo handled at major ports - April-April 2024

(In Thousand Tonnes)

Name of the port	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
Kolkata	NA	NA	1097	1246	-	-11.96
Haldia	NA	NA	2993	3420	-	-12.49
Paradip	NA	NA	12304	11668	-	5.45
Vishakhapatnam	NA	NA	6370	6146	-	3.64
Chennai	NA	NA	4357	3986	-	9.31
V.O.Chidambaranar (T	NA	NA	3431	3413	-	0.53
Cochin	NA	NA	2762	2884	-	-4.23
New Mangalore	NA	NA	3251	4135	-	-21.38
Mormugao	NA	NA	1586	1728	-	-8.22
JN Port Trust (JNPT)	NA	NA	7161	7278	-	-1.61
Mumbai	NA	NA	6295	5620	-	12.01
Kandla	NA	NA	11740	10796	-	8.74
Kamarajar (Ennore)	NA	NA	3910	4103	-	-4.70
Total	NA	NA	67257	66423	-	1.26

9.2 Coal handled at major ports

Table - 53: Coal handled at major ports - April 2024

(In Thousand Tonnes)

Name of the port	April 2024		April 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2024	Actual April 2023
Kolkata	NA	3	70	-	-95.71
Haldia	NA	897	1297	-	-30.84
Paradip	NA	5594	5452	-	2.60
Vishakhapatnam	NA	1807	1464	-	23.43
Chennai	NA	0	0	-	-
V.O.Chidambaranar (T	NA	1632	1432	-	13.97
Cochin	NA	0	0	-	-
New Mangalore	NA	632	772	-	-18.13
Mormugao	NA	804	869	-	-7.48
JN Port Trust (JNPT)	NA	0	0	-	-
Mumbai	NA	265	847	-	-68.71
Kandla	NA	1886	1876	-	0.53
Kamarajar (Ennore)	NA	2109	2385	-	-11.57
Total	NA	15629	16464	-	-5.07

Table - 54: Coal handled at major ports - April-April 2024

(In Thousand Tonnes)

Name of the port	Annual Target 2024-2025	April-April 2024		April- April 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2024	Actual April- April 2023
Kolkata	NA	NA	3	70	-	-95.70
Haldia	NA	NA	897	1297	-	-30.80
Paradip	NA	NA	5594	5452	-	2.60
Vishakhapatnam	NA	NA	1807	1464	-	23.40
Chennai	NA	NA	0	0	-	-
V.O.Chidambaranar (T	NA	NA	1632	1432	-	14.00
Cochin	NA	NA	0	0	-	-
New Mangalore	NA	NA	632	772	-	-18.10
Mormugao	NA	NA	804	869	-	-7.50
JN Port Trust (JNPT)	NA	NA	0	0	-	-
Mumbai	NA	NA	265	847	-	-68.70
Kandla	NA	NA	1886	1876	-	0.50
Kamarajar (Ennore)	NA	NA	2109	2385	-	-11.60
Total	NA	NA	15629	16464	-	-5.07

10. CIVIL AVIATION

10.1 Cargo handled at Airports

Table - 55: Airport-wise Cargo handled - April 2024

(In Metric Tonnes)

Airports/ Type		April 2024		Cargo handled during April 2023	% Variation Over	
		Target	Cargo handled		Target April 2024	Actual April 2023
Mumbai	Export	26503	29878	25424	12.73	17.52
	Import	21072	22958	20214	8.95	13.57
Kolkata	Export	2373	2583	2304	8.85	12.11
	Import	849	966	824	13.76	17.17
Delhi	Export	26631	32722	26211	22.87	24.84
	Import	21977	24368	21630	10.88	12.66
Chennai	Export	9207	10387	8939	12.81	16.20
	Import	12550	11814	12184	-5.86	-3.04
Trivandrum	Export	1507	1434	1463	-4.86	-2.01
	Import	14	7	14	-50.76	-49.29
Others	Export	25810	101	25010	-99.61	-99.60
	Import	12954	44923	12528	246.78	258.58
Total	Export	92031	77104	89351	-16.22	-13.71
	Import	69416	105035	67394	51.31	55.85

Table - 56: Airport-wise Cargo handled - April-April 2024

(In Metric Tonnes)

Airports/ Type		Annual Target 2024-2025	April-April 2024		Cargo handled during April-April 2023	% Variation Over	
			Target	Cargo handled		Target April-April 2024	Actual April-April 2023
Mumbai	Export	345410	26503	29878	25424	12.73	17.52
	Import	271058	21072	22958	20214	8.95	13.57
Kolkata	Export	38342	2373	2583	2304	8.85	12.11
	Import	11707	849	966	824	13.76	17.17
Delhi	Export	354116	26631	32722	26211	22.87	24.84
	Import	302884	21977	24368	21630	10.88	12.66
Chennai	Export	125455	9207	10387	8939	12.81	16.20
	Import	140944	12550	11814	12184	-5.86	-3.04
Trivandrum	Export	16097	1507	1434	1463	-4.86	-2.01
	Import	146	14	7	14	-50.76	-49.29
Others	Export	334025	25810	101	25010	-99.61	-99.60
	Import	166693	12954	44923	12528	246.78	258.58
Total	Export	1213446	92031	77104	89351	-16.22	-13.71
	Import	893431	69416	105035	67394	51.31	55.85

10.2 Passenger Traffic handled at Airports

Table - 57: Airport-wise Passenger Traffic handled - April 2024

(In Numbers)

Airports/ Terminal		April 2024		PAX Traffic during April 2023	% Variation Over	
		Target	PAX Traffic		Target April 2024	Actual April 2023
Mumbai	International	1054101	1157175	992987	9.78	16.53
	Domestic	2887469	3204127	3021836	10.97	6.03
Kolkata	International	218125	199207	181771	-8.67	9.59
	Domestic	1565066	1544108	1372865	-1.34	12.47
Delhi	International	1503205	1642961	1387092	9.30	18.45
	Domestic	4822211	4639501	4626211	-3.79	0.29
Chennai	International	515989	458071	432326	-11.22	5.95
	Domestic	1608222	1282512	1296002	-20.25	-1.04
Trivandrum	International	175462	198891	162776	13.35	22.19
	Domestic	166144	219561	167216	32.15	31.30
Others	International	2424606	2215218	1869055	-8.64	18.52
	Domestic	18706067	15626384	15050216	-16.46	3.83
Total	International	5891488	5871523	5026007	-0.34	16.82
	Domestic	29755178	26516193	25534346	-10.89	3.85
Total (International+Domestic)		35646666	32387716	30560353	-9.14	5.98

Table - 58: Airport-wise Passenger Traffic handled - April-April 2024

(In Numbers)

Airports/ Terminal		Annual Target 2024-2025	April-April 2024		PAX Traffic during April-April 2023	% Variation Over	
			Target	PAX Traffic		Target April-April 2024	Actual April-April 2023
Mumbai	International	15200000	1054101	1157175	992987	9.78	16.53
	Domestic	36790000	2887469	3204127	3021836	10.97	6.03
Kolkata	International	2962321	218125	199207	181771	-8.67	9.59
	Domestic	19740030	1565066	1544108	1372865	-1.34	12.47
Delhi	International	21100000	1503205	1642961	1387092	9.30	18.45
	Domestic	56500000	4822211	4639501	4626211	-3.79	0.29
Chennai	International	7016781	515989	458071	432326	-11.22	5.95
	Domestic	19020903	1608222	1282512	1296002	-20.25	-1.04
Trivandrum	International	2210000	175462	198891	162776	13.35	22.19
	Domestic	2340000	166144	219561	167216	32.15	31.30
Others	International	33140898	2424606	2215218	1869055	-8.64	18.52
	Domestic	223109067	18706067	15626384	15050216	-16.46	3.83
Total	International	81630000	5891488	5871523	5026007	-0.34	16.82
	Domestic	357500000	29755178	26516193	25534346	-10.89	3.85
Total (International+Domestic)		439130000	35646666	32387716	30560353	-9.14	5.98

11. TELECOMMUNICATIONS

Table - 59: Performance of Telecommunication Sector - March 2024

Name of the Product/Sector	Mar-24		March 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2024	Actual March 2023
Net addition in switching capacity - wireline & wireless (WLL+GSM) (in Lines)					
a) Public Sector	*	\$	\$	-	-
b) Private Sector	*	\$	\$	-	-
Total	*	\$	\$	-	-
Provision of net new DELs Telephone connections wireline (Fixed) (in Numbers)					
a) Public Sector	*	413091	2295	-	17899.61
b) Private Sector	*	698974	438007	-	59.58
Total	*	1112065	440302	-	152.57
Provision of net new Wireless (Mobile) connections (WLL+GSM) (in Numbers)					
a) Public Sector	*	-2283645	-845062	-	-
b) Private Sector	*	3209839	2876215	-	11.60
Total	*	926194	2031153	-	-54.40

Table - 60: Performance of Telecommunication Sector - April,2023-March 2024

Name of the Product/Sector	Annual Target 2023-2024	April,2023-March 2024		April,2022-March 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2023-March 2024	Actual April,2022-March 2023
Net addition in switching capacity - wireline & wireless (WLL+GSM) (in Lines)						
a) Public Sector	*	*	\$	\$	-	-
b) Private Sector	*	*	\$	\$	-	-
Total	*	*	\$	\$	-	-
Provision of net new DELs Telephone connections wireline (Fixed) (in Numbers)						
a) Public Sector	*	*	-949651	-819818	-	-
b) Private Sector	*	*	5479179	4354312	-	25.83
Total	*	*	4529528	3534494	-	28.15
Provision of net new Wireless (Mobile) connections (WLL+GSM) (in Numbers)						
a) Public Sector	*	*	-15529886	-10843134	-	-
b) Private Sector	*	*	37423518	12791001	-	192.58
Total	*	*	21893632	1947867	-	1023.98



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