



Government of India  
Ministry of Statistics and  
Programme Implementation

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Azadi Ka  
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## Monthly Review Report on Infrastructure Performance



October 2024

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## **Performance of Infrastructure Sectors**

### **(October 2024 and April 2024 – October 2024)**

#### **Introduction**

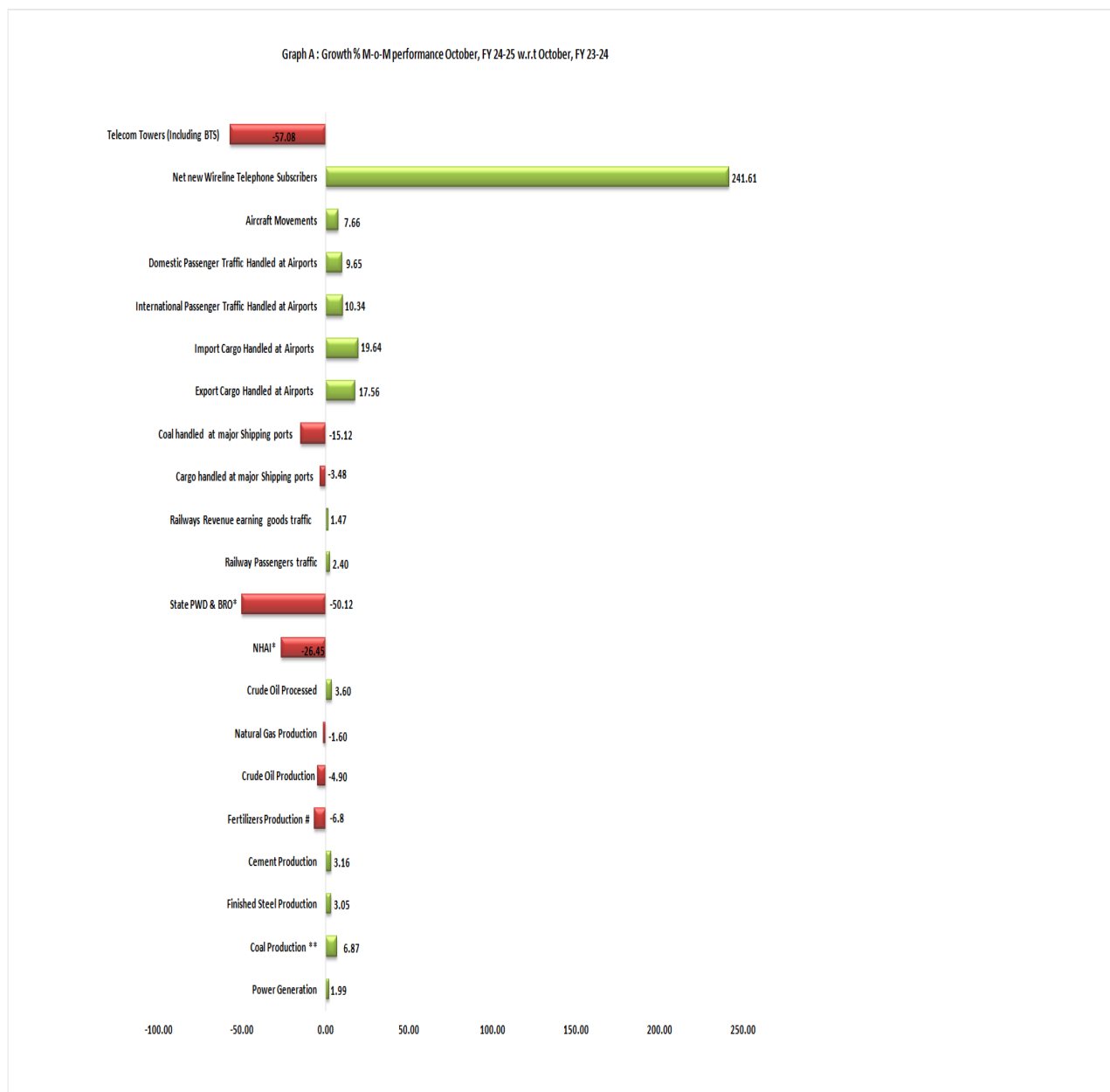
This report analyses eleven significant components of the Infrastructure Sector including Road, Railways, Civil Aviation, Shipping, Power, Coal, Steel, Cement, Fertilizer, Petroleum and Natural Gas and Telecommunications. The following key parameters of performance of the infrastructure sector have been captured:

- Power generation
- Production of Coal, finished Steel, Cement, Fertilizers (Nitrogen, Phosphate & Urea) and Natural Gas, production/processing of Crude Oil
- Up gradation of the highways by NHAI, State PWD and Border Road Organization (BRO)
- Passenger and Goods Traffic carried by Railways
- Cargo handled at Shipping Ports and Airports
- Passenger traffic handled at Domestic and International Airports; and
- Addition of new telephone connections and installation of Telecom Towers/ Base Transceiver Station (BTS)

In respect of these parameters, a comparison has been made with reference to the targets set for the month and also with performance during the same month in the previous year. In addition, cumulative data for the year has also been captured and year-on-year comparison made to highlight areas where there has been a significant improvement.

## Performance during October 2024

During October 2024, Crude Oil processed (0.41 *per cent*), Export Cargo (14.14 *per cent*) & Import Cargo (16.16 *per cent*) handled at airports were higher than the target for the month.



As compared to October 2023, Power generation (1.99 *per cent*), Production of Coal including Lignite (6.87 *per cent*), Finished Steel Production (3.05 *per cent*), Cement Production (3.16 *per cent*) were higher than the performance during the corresponding month of the previous year. Further, Earnings from Passenger (2.40 *per cent*), Export Cargo (17.56 *per cent*) & Import Cargo (19.64 *per cent*) handled at Airports, International Passengers traffic (10.34 *per cent*) & Domestic Passenger traffic (9.65 *per cent*), Aircraft movements (7.66 *per cent*) and Net new Wire line Telephone Subscribers (241.61 *per cent*) were higher than the performance during the corresponding month of the previous year. (Refer Graph A)

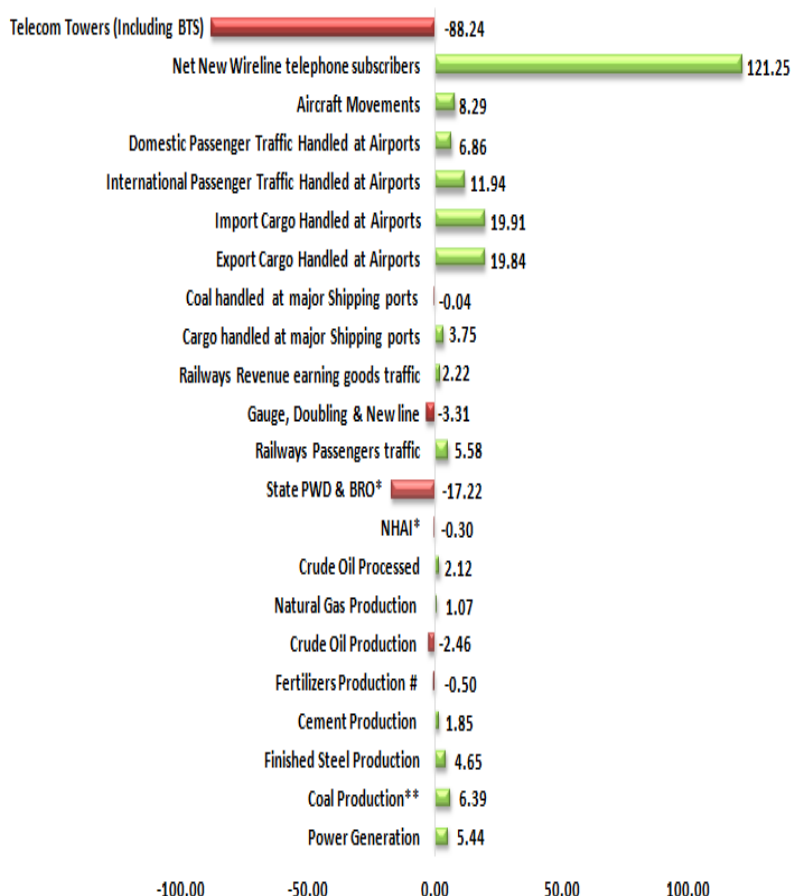
**Note: \*Widening to two/four/six/eight lanes and strengthening of existing weak pavement, #Accounts for Nitrogen, Phosphate & Urea, \*\* Include Lignite Production**

## Performance during April 2024 – October 2024

As compared to April 2023 to October 2023, (Refer **Graph B**) the data for April 2024 to October 2024 indicated a significant increase in performance parameters in terms of

- Power generation (5.44 *per cent*)
- Production of Coal-including lignite (6.39 *per cent*), Finished Steel (4.65 *per cent*), Cement Production (1.85 *per cent*)
- Processing of Crude oil (2.12 *per cent*), and Natural Gas (1.07 *per cent*)
- Passenger traffic carried by Railways (5.58 *per cent*)
- Revenue earning Goods Traffic carried by Railways (2.22 *per cent*)
- Cargo (3.75 *per cent*) handled at major Shipping Ports
- Aircraft Movements (8.29 *per cent*)
- Export Cargo (19.84 *per cent*) and Import Cargo (19.91 *per cent*)
- Domestic Passenger traffic (6.86 *per cent*) and International Passenger Traffic (11.94 *per cent*) at Airports; and
- Net new Wire line Telephone Subscribers (121.25 *per cent*).

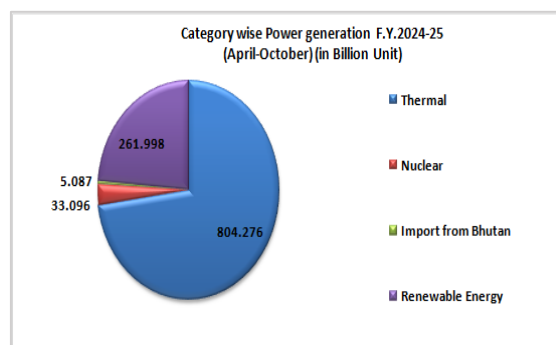
Graph B : Growth% Y-o-Y Performance April-October FY 24-25 w.r.t April-October FY 23-24



**Note: \*Widening to two/four/six/eight lanes and strengthening of existing weak pavement, #Accounts for Nitrogen, Phosphate & Urea, \*\* Coal production Include Lignite Production**

## 1. Power

1.1 The sources of Power generation can be broadly classified into categories viz: (i) Non-Renewable Energy and (ii) Renewable Energy. The Non-Renewable Energy sources of power generation are thermal generation, nuclear power generation and Import from Bhutan whereas Renewable Energy sources of power generation include solar, wind, Large Hydro, Biomass and Bagasse, etc. The categories -wise power generation during April -October, 2024 can be seen in the chart alongside.

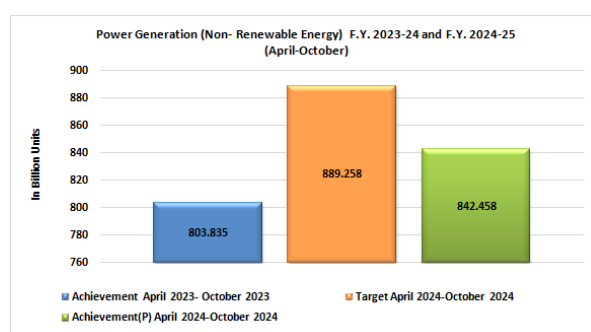


1.2 During the Seven-month period of April 2024 – October 2024, the share of thermal, nuclear, import from Bhutan and renewable energy in power generation was 72.82 per cent, 2.99 per cent, 0.46 per cent and 23.72 per cent respectively.

### Non-renewable energy

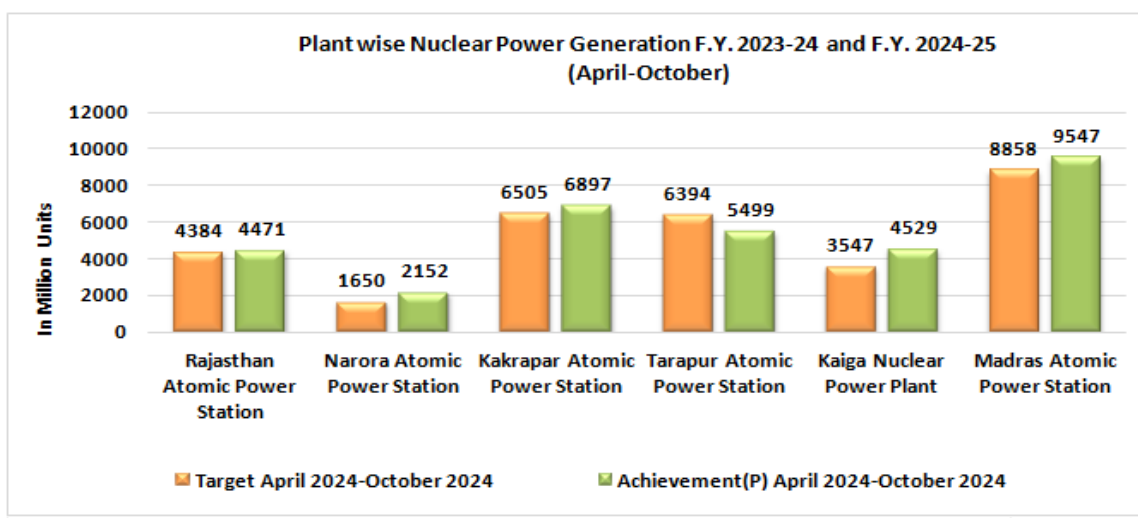
1.3 During October 2024, the total power generation through sources of Non-renewable energy was 119.71 Billion Units (BU), which is 1.14 per cent lower than the target and 2.08 per cent lower than the power generated during the corresponding months of the previous year.

1.4 The below graph depicts that during April 2024 – October 2024, the overall power generation through sources of Non-renewable energy was 842.46 Billion Units (BU), which is 5.26 per cent lower than the target but 4.80 per cent higher than the power generated during the corresponding period of the previous year.



1.5 During April 2024 – October 2024, thermal power generation at 804.28 BU, which is 5.66 per cent lower than the target but 4.23 per cent higher than the thermal power generated during the corresponding months of the previous year. On the other hand, nuclear power generation at 33.09 BU, which was 5.61 per cent higher than the target for the period and also 20.08 per cent higher than the nuclear power generated during the corresponding months of the previous year.

1.6 During April 2024 – October 2024, Thermal Plant Load Factor (PLF) at 70.01 per cent was lower than the target of 74.50 per cent for the period but higher than the PLF of 68.62 per cent achieved during the corresponding period of the previous year. Nuclear PLF at 78.78 per cent was higher than the target of 76.48 per cent for the period and higher than the achievement of 74.72 per cent during the corresponding period of the previous year. Plant-wise generation of nuclear power during April 2024 – October 2024 with respect to target for the same period is shown in the graph below:



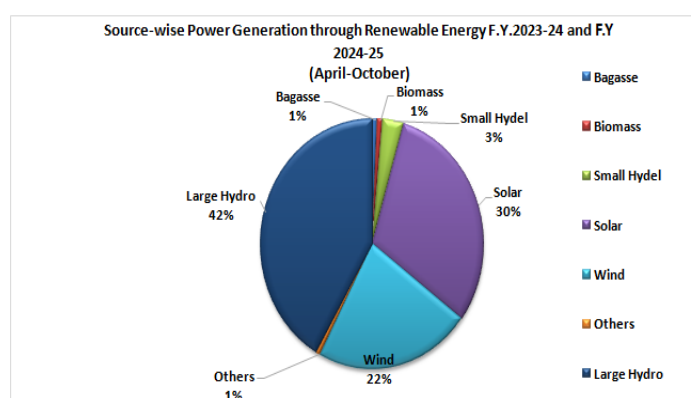
### Renewable energy

1.7 During October 2024, generation of renewable energy at 32.16 BU (including Large Hydro), was 20.66 *per cent* higher than the generation during the corresponding month of the previous year. The targets of renewable energy have not been reported by M/o New and Renewable Energy.

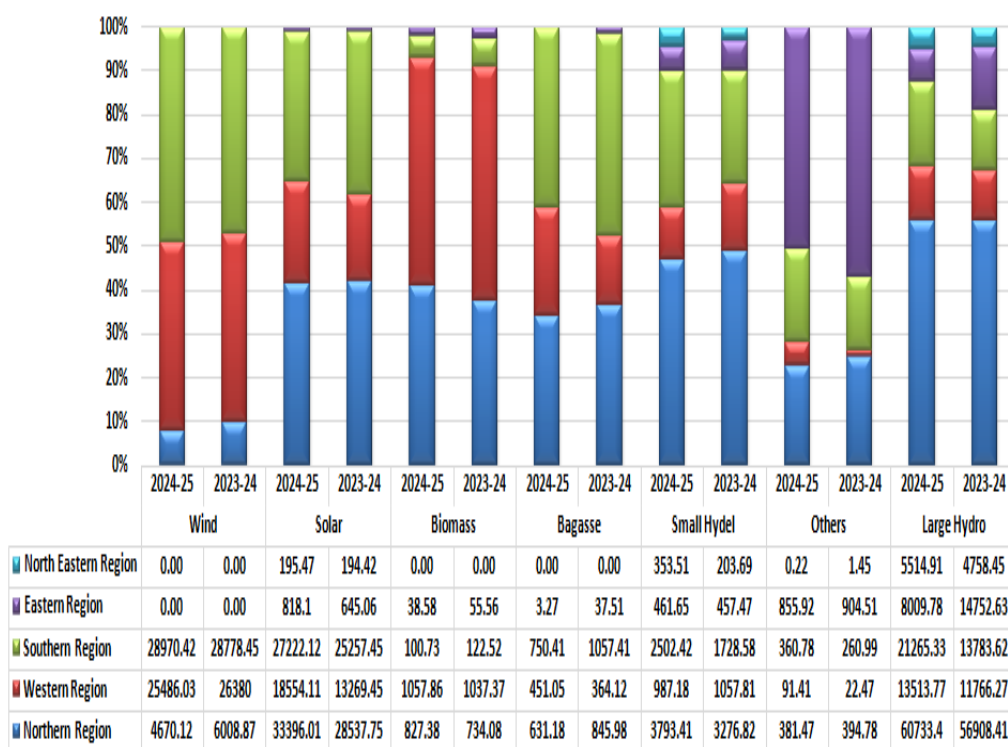
1.8 During April 2024 – October 2024, generation of renewable energy at 261.99 BU (including Large Hydro), was 7.55 *per cent* higher than the generation during the corresponding period of the previous year. The targets of renewable energy have not been reported by M/o New and Renewable Energy.

1.9 During April 2024– October 2024, the Large Hydro power generation at 109.04 BU was 4.08 *per cent* higher than the target and 6.93 *per cent* higher than the achievement during the corresponding period of the previous year.

The share of source-wise power generation through Renewable Energy during April 2024– October 2024 can be seen in the alongside chart.



1.10 The graph given below depicts region-wise comparison of current FY power generation vis-à-vis previous FY from various renewable sources:



Above figures are in Billion Units (BU)

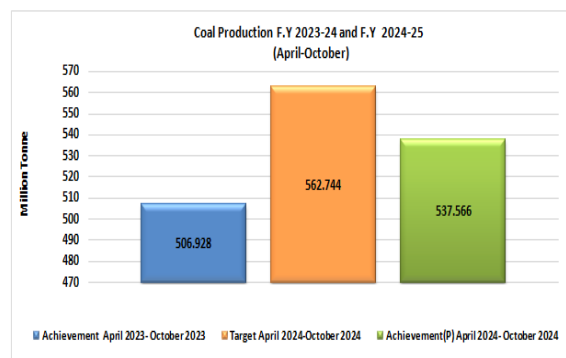
■ Northern Region
 ■ Western Region
 ■ Southern Region
 ■ Eastern Region
 ■ North Eastern Region

## 2. Coal

### Coal Production

2.1 During October 2024, the coal production 84.63 Million Tonnes (MT) was 3.94 *per cent* lower than the target for month and 7.71 *per cent* higher than the production during the corresponding month of the previous year. The indicated coal production comprises the production from Coal India Limited (CIL), Singareni Collieries Company Limited (SCCL) and Captives/Others (may refer Annexure-A).

2.2 For the period April 2024 – October 2024, the coal production at 537.57 Million Tonnes (MT) was 4.47 *per cent* lower than the target for the period but 6.04 *per cent* higher than the production during the corresponding period of the previous year.



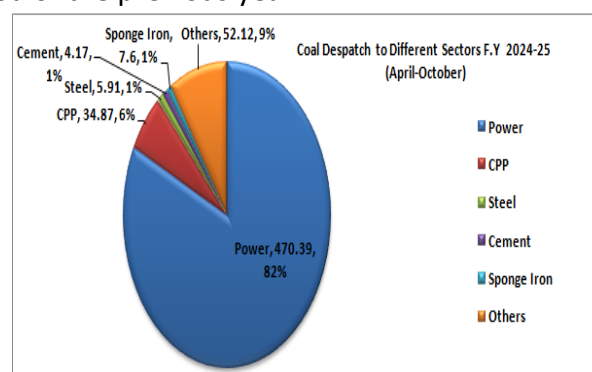
### Lignite Production

2.3 During October 2024, the lignite production at 3.03 MT was 12.17 *per cent* lower than the production during corresponding month of the previous year.

2.4 For the period April-October 2024, the lignite production at 25.45 MT was 14.18 *per cent* higher than production during corresponding period of the previous year.

### Coal Despatch

2.5 During April 2024 – October 2024, 571.77 MT coal was dispatched which was 5.55 *per cent* higher than the coal dispatched during the corresponding period. The coal dispatched across different sectors is shown in the pie chart.



2.6 During April 2024 – October 2024

- Coal India Ltd (CIL) produced 403.81 MT coal whereas other companies produced 133.76 MT.
- CIL produced 29.81 MT coking coal whereas other companies produced 3.66 MT.
- CIL also produced 0.97 MT of washed coal during the period.

2.7 The Power utilities despatch has increased by 5.14% to 69.62 MT during October 2024 as compared to 66.22 MT during October 2023.

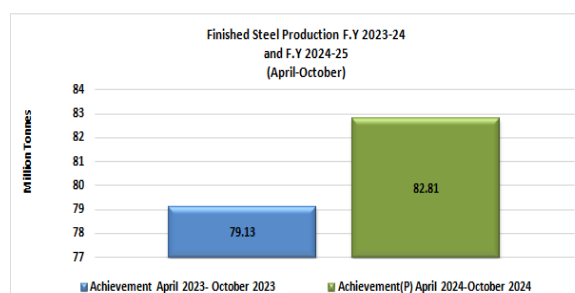
### 3. Steel

#### Finished steel production

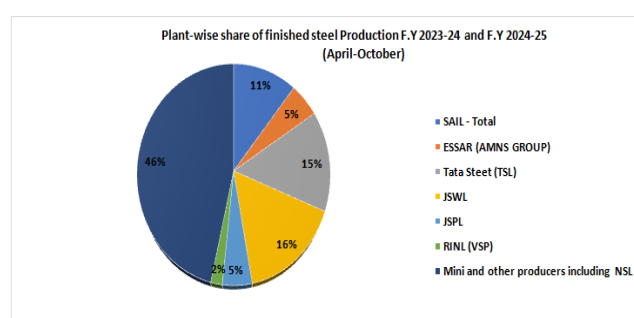
3.1 The production of finished steel (including production by the private sector), during October 2024 at 12.07 Million Tonnes (MT) was 3.05 *per cent* higher than the production during the corresponding month of the previous year.

3.2 As can be seen from the graph, the production of finished steel (including production by private sector) during April 2024 – October 2024 was 82.81 MT.

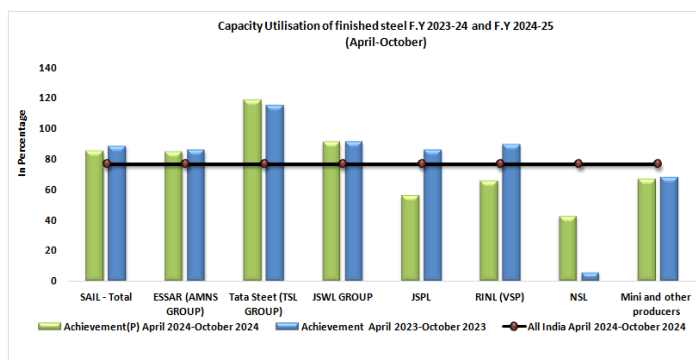
The growth rate has decreased to 4.65 *per cent* compared to 15.64 *per cent* achieved during April 2023 – October 2023.



Plant-wise share of finished steel production April 2024 – October 2024 indicated that the *Main producers* viz. SAIL, ESSAR, Tata Steel, JSWL, JSPL and VSP, produced 44.46 MT finished steel; which accounted for 53.68 *per cent* of the total steel production in India.



3.3 During April 2024 – October 2024, the production at SAIL steel plants at 9.13 MT was 18.11 percent lower than the target for the period and 3.96 *per cent* lower than the production during the corresponding period of the previous year. However, the total production (All India) of the finished steel could not be compared with the targets as the reporting agency (Joint Plant Committee (JPC), M/o Steel) has not been reporting the targets for all main and secondary producers.



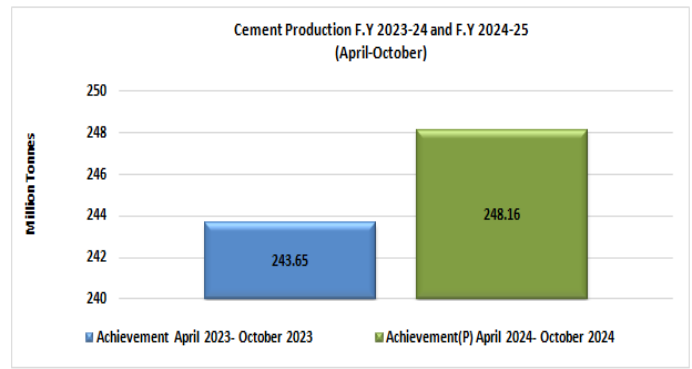
During this period, the capacity utilization of SAIL was at 84.70 *per cent*, which was lower than the capacity utilized 88.20 *per cent* during April 2023 – October 2023.

During April 2024 – October 2024, all India capacity utilization of finished steel was 76.50 *per cent*. However, the capacity utilization of JSWL and Tata Steel were highest among the main producers as can be seen from the chart alongside.

#### 4. Cement

During October 2024, the cement production at 35.84 Million Tonnes (MT) was 3.16 *per cent* higher than the production of 34.74 MT in the corresponding month of the previous year.

4.1 The graph depicts that during April 2024 – October 2024, the cement production was 248.16 MT. The growth rate has decreased to 1.85 *per cent* compared to 12.29 achieved during April 2023 – October 2023.

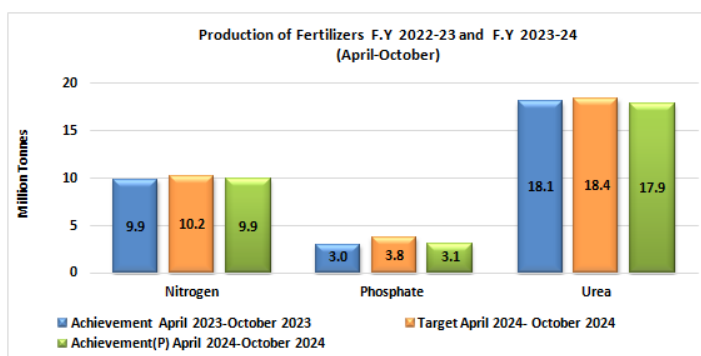


## 5. Fertilizers

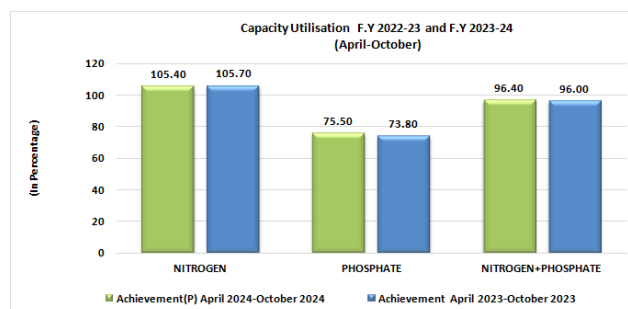
### Nitrogen, Phosphate (N, P) and Urea Production

5.1 The production of fertilizers (N, P) across public, private and cooperative sectors during October 2024 was 1.86 Million Tonnes (MT), which was lower than the target by 5.34 *per cent* and lower than the production during the corresponding month of the previous year by 3.27 *per cent*. Also, the Urea Production was 2.58 MT, which was higher than the target by 1.03 *per cent*, and lower than the production during the corresponding month of the previous year by 9.24 *per cent*.

5.2 During April 2024 – October 2024, the overall production of fertilizers (N, P) including production in private sector at 12.95 MT was 7.26 *per cent* lower than the target for the period, but 0.37 *per cent* higher than the production during the same period of 2023. Also, the production of urea at 17.90 Million Tonnes (MT) was 2.95 *per cent* lower than the target for the period and 1.19 *per cent* lower than the production during the same period of 2023.



5.3 During April 2024 - October 2024, the capacity utilization of fertilizer industries (N, P) was 96.40 *per cent*, which was higher than the 96.00 *per cent* capacity utilization during the corresponding period of the previous year.



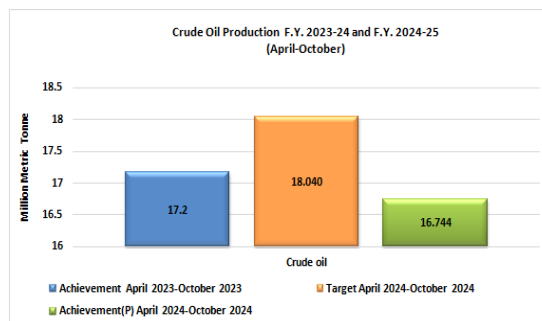
5.4 There are various reasons which accounted for shortfall in the production viz. equipment/plant load limitations/ maintenance, plant shutdown & tripped, reactor liner leakage, raw material shortage, High stock, Power Limitation, flood, gas compressor problem, etc.

## 6. Petroleum

### Production of Crude oil

6.1 Production of crude oil stood at 2.35 Million Metric Tonnes (MMT) during October 2024; which was lower (12.27 *per cent*) than the target for the month and lower (4.90 *per cent*) than the production during the corresponding month of the previous year.

6.2 During April 2024 – October 2024, the production of Crude Oil was 16.74 MMT; which was 7.18 *per cent* lower than the target for the period and 2.46 *percent* lower than the production during the corresponding period of the previous year as shown alongside. The company-wise share of total production value stands at 10.87 MMT, 2.03 MMT and 3.84 MMT by ONGC, OIL and Private/JVC respectively.

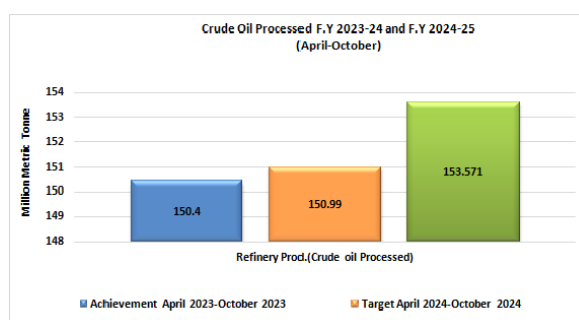


6.3 There are various reasons which accounted for shortfall in the production viz. operational issues like unplanned power shut down; less than planned/anticipated production from various drilling/ old/ workover wells; losses due to operational issue; less number of new inputs, water cut, maintenance activity, pump issue; tubing leakage; closure of wells for reservoir management and to reduce flaring; low consumer demand; delay in drilling of new wells due to disputed area belt (DAB) issues & pending Environmental/Forest Clearance issues, and delay in project etc.

### Processing of Crude oil

6.4 The processing of crude oil was 21.30 Million Metric Tonnes (MMT) during October 2024; which was 0.41 *per cent* higher than the target for the month and 3.60 *per cent* higher than the production during the corresponding month of the previous year.

6.5 The Crude Oil Processed during April 2024 – October 2024 was at 153.57 MMT; 1.71 *percent* higher than the target for the period and also 2.12 *percent* higher than the production during the corresponding period of the previous year. The growth rate has decreased to 2.12 *per cent* compared to 2.47 *per cent* achieved during April 2023 – October 2023.



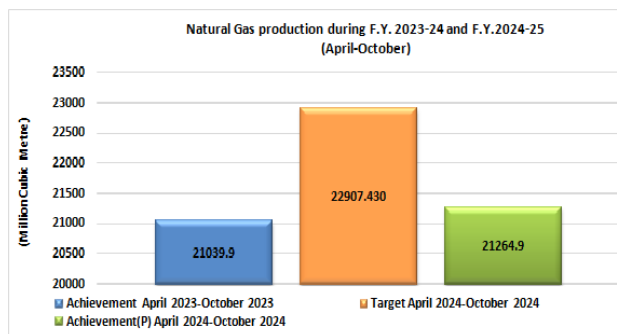
6.6 Further, during the period April 2024 – October 2024, the overall capacity utilization was 101.99 *per cent* i.e. 153.57 MMT which was higher than the utilization of 101.29 *per cent* i.e. 150.38 MMT during the corresponding period of the previous year.

6.7 Low consumer demand, various Unit shutdowns and unplanned maintenance activities attributed to low crude oil processing.

## Production of Natural Gas

6.8 The Natural Gas production, stood at 3110.61 Million Cubic Meters (MCM) during October 2024, which was 8.80 *per cent* lower than the target for the month, and 1.60 *per cent* lower than the production during the corresponding month of the previous year.

6.9 During April 2024 – October 2024, the production of natural gas (including production in private sector) was 21264.9 Million Cubic Metres (MCM), which was 7.17 *per cent* lower than the target for the period, but 1.07 *per cent* higher than the production during the previous year period, as shown in below figure. The company-wise share of total production value stood at 11023.74 MCM, 1852.92 MCM and 8388.28 by ONGC, OIL and Private/JVC respectively.



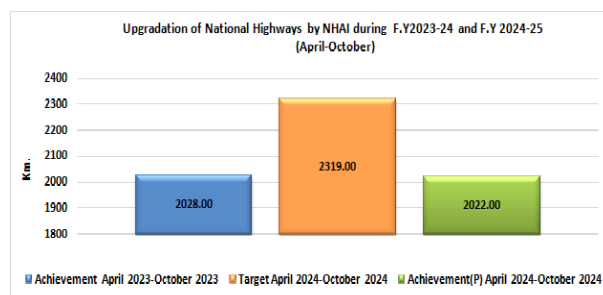
6.10 There are various reasons which accounted for shortfall in the production viz. less than planned/anticipated Production from various drilling/ old/ workover wells; natural decline in existing wells, closure of wells for reservoir management and to reduce flaring; low consumer demand; delay in drilling of new wells due to disputed area belt (DAB) issues, restriction on new drilling due to non-availability of Environment Clearance, less associated gas due to decline in oil & pending Environmental/Forest Clearance issues and no production from few wells due to project delay.

## 7. Roads

### National Highways Authority of India (NHAI)

7.1 During October 2024, National Highways Authority of India (NHAI) upgraded (Widening to two/four/six/eight lanes and strengthening of existing weak pavement) 376 kms of highways which was 10.69 *per cent* lower than the target for the month and 26.45 *per cent* lower than the corresponding month of the previous year.

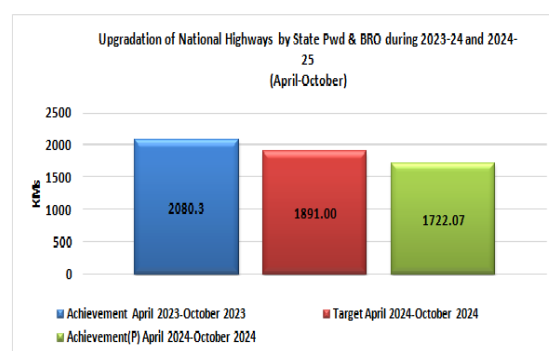
7.2 During April 2024 – October 2024, NHAI has widened to two/four/six/eight lanes and strengthened 2022 kms of existing weak pavement of National Highways against target of 2319 kms and also, recording a negative growth of 0.30 *per cent* over the achievement of 2028 kms during April 2023 – October 2023.



### State PWD and Border Road Organisation (BRO)

7.3 During October 2024, the State PWD and Border Road Organisation (BRO) widened 159.62 kms of two/four/six/eight lanes and strengthened 13.72 km of existing weak pavement.

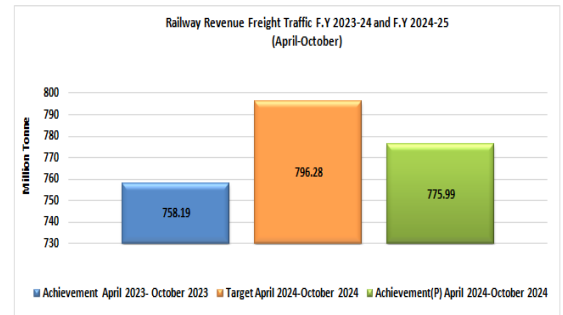
7.4 During April 2024– October 2024, the State PWD and Border Road Organisation (BRO) widened 319.4 kms to four/six/eight lanes, 1234.5 Kms to two lanes and strengthened 168.2 Kms of existing weak pavements. In addition, riding quality of 211 Kms was also improved.



## 8. Railways

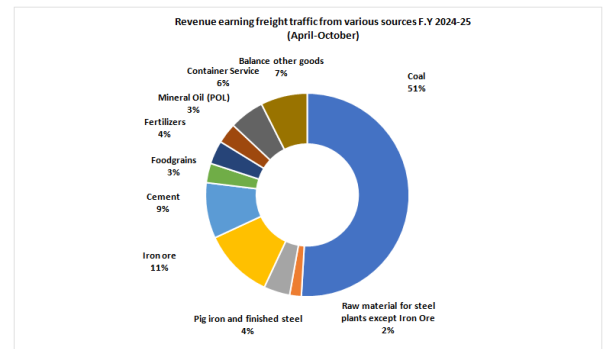
### Goods Traffic

8.1 The Revenue earning freight traffic carried by Indian Railways during October 2024 was 130.92 Million Tonnes (MT), which was 2.81 *per cent* lower than the target for the month but 1.47 *per cent* higher than the corresponding month of the previous year.



8.2 During April 2024 – October 2024, the freight traffic carried by the Railways was 906.91 MT. This was 2.59 *per cent* lower than the target but 2.22 *per cent* higher than the corresponding period of the previous year.

8.3 During April 2024 – October 2024, loading of all commodities i.e. Coal, Raw material for steel plants except Iron Ore, Iron Ore, Fertilizers, Mineral Oil (POL) and Container Service recorded positive growth as compared to the corresponding period of the last year. The Revenue earning freight traffic from various commodities is shown in the alongside chart.



8.4 Loading of coal by Coal India Ltd. (CIL) during October 2024 was 300 Rakes per day, which was 12.28 *per cent* lower than the target of 342 rakes per day for the month and 7.91 *per cent* higher than the loading of 278 Rakes per day during October 2023.

### Passenger Traffic

8.5 Railways carried 613.22 Million passengers during the month of October 2024 as compared to 598.83 million passengers in October 2023; an increase of 2.40 *per cent*.

### Track kilometres added

8.6 Total 147 Track Kilometers (TKM) of Broad-Gauge track (Gauge/Doubling/New Line) has been added during October 2024.

### Traction Sub Station (TSS)

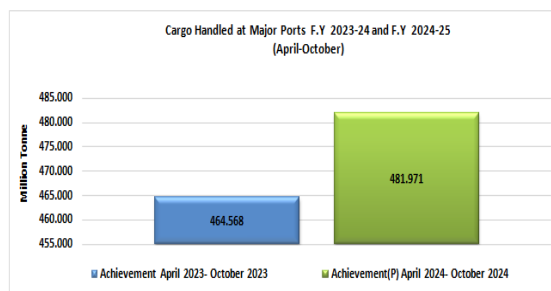
8.7 Total 02 Railway TSS have been commissioned during October, 2024. Cumulatively, 27 TSSs have been commissioned upto October 2024 in the current Financial Year.

### Electronic Interlocking system

8.8 Total 34 stations were provided with Electronic Interlocking System during October 2024.

## 9. Shipping & Ports

9.1 As reported by Ministry of Shipping, there are 13 major ports in the Country handling 68.19 Million Tonnes (MT) cargo during October 2024 which was 3.48 *per cent* lower than the cargo handled during the corresponding month of the previous year.



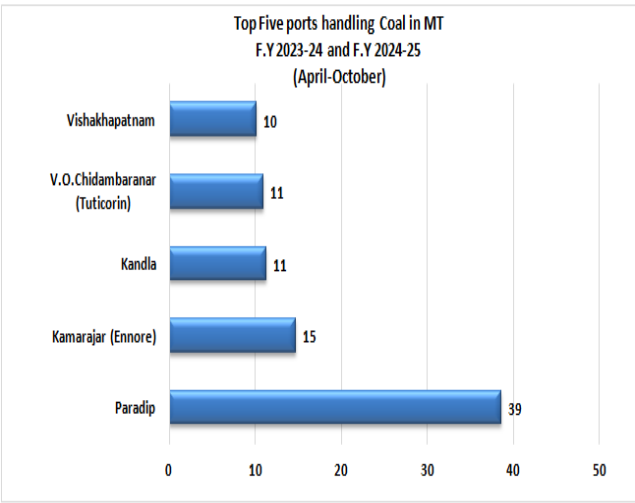
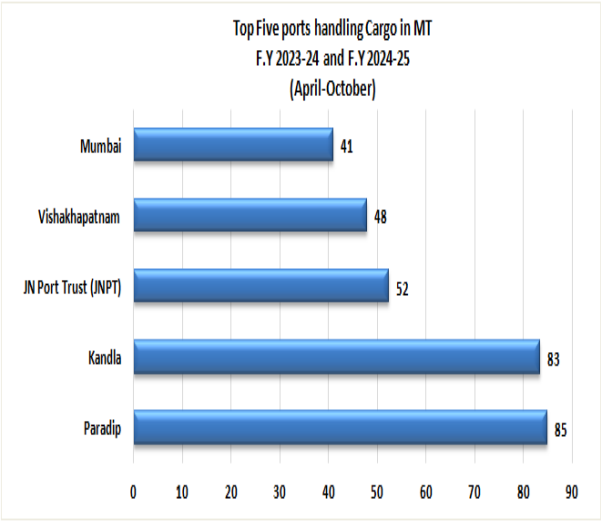
9.2 During April 2024 – October 2024, the total cargo handling by 13 major ports accounts was 481.97 Million Tonnes (MT) which was 3.75 higher than the performance during the corresponding period of the previous year. The growth rate has decreased to 3.75 *per cent* compared to 4.02 *per cent* achieved during April 2023 – October 2023.

9.3 The Commodity-Wise percentage share of Cargo handled during April 2024-October 2024 can be seen in the table.

Commodities	April to October 2024-25(P)	
	Cargo handled (In Tonnes)	Percentage share
POL Crude	95899041	19.90
POL Products	36887336	7.65
LPG or LNG	9595888	1.99
Thermal Coal	67062121	13.92
Coking Coal	21254544	4.41
Other Coal	20313418	4.22
Iron Ore Pellets/ Fine	28542808	5.92
FRM-Liquid	3572271	0.74
Ferti-lizer	4218393	0.88
FRM-Dry	5668283	1.18
Food Grains excluding Pulses	2392311	0.50
Edible Oil	7636558	1.58
Other Ores	5726208	1.19
Pulses	619338	0.13
Sugar	1585149	0.33
Cement	1592359	0.33
Iron and Steel	6202642	1.29
Project Cargo	560330	0.12
Others	52187461	10.83
Container (Tonnes)	110364902	22.90
Container TEUs (in 000 nos.)	7743067	1.61
<b>Total</b>	<b>413659091</b>	<b>100.00</b>

*The targets for the year 2024-25 have not been provided by the reporting agency, the Indian Port Association (IPA).*

9.4 The top five major ports handling Cargo and Coal are depicted in below chart:



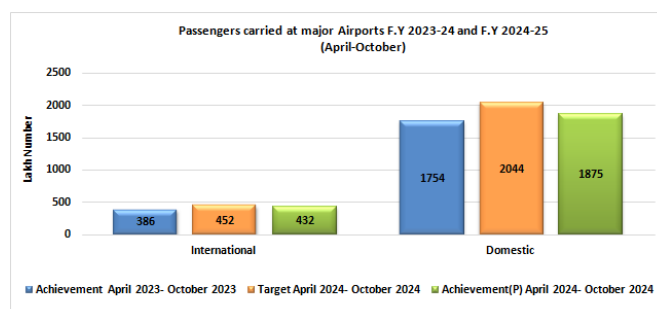
## 10. Civil Aviation

### Passenger Traffic

10.1 As reported by Ministry of Civil Aviation, the airports handled total 275.11 lakh domestic passengers during October 2024, which were 5.90 *per cent* lower than the target for the month but 9.65 *per cent* higher than the passenger handled during the corresponding month of last year.

Also, the airports handled 61.99lakh international passengers during October 2024 which was 5.87 *per cent* lower than the target for the month, but 10.34 *per cent* higher than the passenger handled during the corresponding month of the last year.

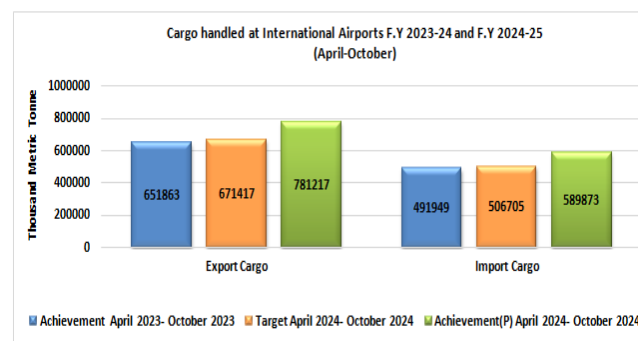
10.2 During April 2024 – October 2024, the airports handled 1874.55 lakh domestic passengers which was 8.30 *per cent* lower than the target for the period but 6.86 *per cent* higher than the passengers handled during the corresponding period of last year.



Further, during this period, the airports handled 431.61 lakh international passengers which was 4.50 *per cent* lower than the target for the period, but 11.94 *per cent* higher than the passengers handled during the corresponding period of last year.

### Cargo Traffic

10.3 Export cargo handled during October 2024 was 11,62,08 Metric Tonnes (MT), which was 14.14 *per cent* higher than the target for the month and also 17.56 *per cent* higher than the cargo handled during the corresponding month of the previous year. Also, import cargo handled during October 2024 was 87,390 MT, which was 16.16 *per cent* higher than the target for the month and also 19.64 *per cent* higher than the cargo handled during the corresponding month of the previous year.



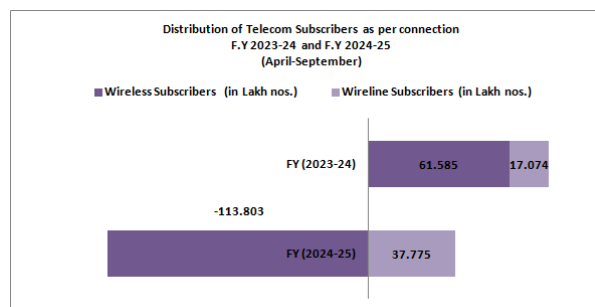
10.4 During April 2024 – October 2024, the export cargo handled was 78,1217 MT; 16 *per cent* higher than the target for the period and 19.84 *per cent* higher than the export cargo handled during the corresponding period of the previous year. Further, during the same period, the import cargo handled was 5,89,873 MT; 16 *per cent* higher than the targets for the period and 19.91 *per cent* higher than the import cargo handled during the corresponding period of the previous year.

## 11. Telecommunication

### Telephone Subscribers (wireline and wireless)

11.1 During September 2024, total 6,95,843 fixed (wire line) telephone connections were connected/provided vis-à-vis 2,03,696 connected/provided during corresponding month of previous year.

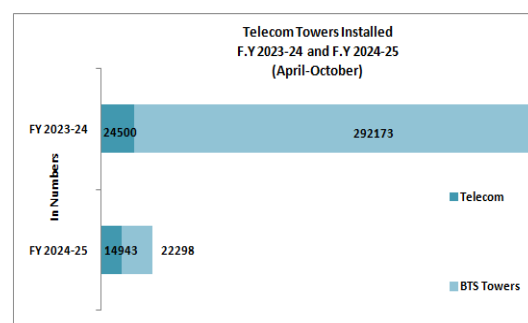
Further, during the month, total 100,59,424 mobile phone connections were disconnected and 17,19,160 mobile phone connections were connected/provided provided during corresponding month of previous year.



### Telecom towers

11.2 During October 2024, total 2441 telecom towers (excluding Base Transceiver stations) were installed vis-a-vis 3547 installations during corresponding month of previous year. Cumulatively, total 14943 telecom towers were installed in this Financial Year against 24500 installations during corresponding period of previous year.

As of 31<sup>st</sup> October 2024, 4,60,592 nos. 5G Base Transceiver station (BTS), have been deployed across country.



## Annexure A - Infrastructure Sector Performance during October 2024 and during the period April 2024 – October 2024

Annexure - A										
Infrastructure Sector Performance during October and April-October FY 24-25 & FY 23-24										
	During October					During April-October				
	Target FY 24-25	Production FY 24-25	Growth % w.r.t Target FY 24- 25	Production FY 23-24	Growth % M-o-M (FY 24-25 w.r.t FY 23-24)	Target FY 24-25	Production FY 24-25	Growth % w.r.t Targets	Production FY 23-24	Growth % Y-o-Y (FY 24-25 w.r.t FY 23-24)
<b>1. POWER</b>										
<b>I. Power Generation: Non-Renewable Energy (BU)</b>	121.100	119.714	-1.14	122.261	-2.08	889.258	842.458	-5.26	803.835	4.80
Thermal Generation	116.022	114.102	-1.66	117.259	-2.69	852.524	804.276	-5.66	771.629	4.23
Nuclear Generation	4.269	4.769	11.71	4.494	6.13	31.338	33.096	5.61	27.562	20.08
Import from Bhutan	0.809	0.844	4.29	0.509	65.92	5.396	5.087	-5.72	4.644	9.54
<b>II. Power Generation: Renewable Energy (BU)</b>	*	32.158		26.652	20.66	*	261.998		243.604	7.55
<b>Total (I + II)</b>	-	151.873		148.913	1.99		1104.456		1047.439	5.44
<b>2. Coal</b>										
<b>I. Coal Production (MT)</b>	88.097	84.628	-3.94	78.572	7.71	562.744	537.566	-4.47	506.928	6.04
Coal India Ltd.	67.770	62.470	-7.82	61.071	2.29	425.967	403.810	-5.20	394.131	2.46
Singareni Collieries Company Limited	6.160	5.394	-12.44	5.787	-6.79	37.610	33.843	-10.02	37.105	-8.79
Others/Captive	14.167	16.764	18.33	11.714	43.11	99.167	99.913	0.75	75.692	32.00
<b>II. Lignite Production (MT)</b>	*	3.03		3.45	-12.17	*	25.45		22.29	14.18
<b>Total (I + II)</b>	-	87.658		82.022	6.87	-	563.016		529.218	6.39
<b>3. Steel</b>										
<b>I. Production of Finished Steel ('Th Tonnes):</b>										
<b>Main Producers</b>	*	6369		6519.00	-2.30	*	44458		44482.00	-0.05
i) SAIL	1635.000	1445.00	-11.62	1416.00	2.05	11143.00	9125.00	-18.11	9501.00	-3.96
ii) ESSAR (AMNS Group)	*	656.00		611.00	7.36	*	4233.00		4280.00	-1.10
iii) Tata Steel (TSL)	1213.000	1638.00	35.04	1710.00	-4.21	7746	12217.00	57.72	11887.00	2.78
iv) JSWL	*	1919.00		1962.00	-2.19	*	13357.00		13371.00	-0.10
v) JSPL	*	481.00		524.00	-8.21	*	3969.00		3320.00	19.55
vi) RINL (VSP)	385.000	230.00	-40.26	296.00	-22.30	2231	1557.00	-30.21	2123.00	-26.66
<b>II. Production of Finished Steel ('Th Tonnes):</b>										
<b>Major (Secondary) Producer including NSL</b>	*	5699		5192	9.77	*	38352		34652	10.68
<b>Total (I + II)</b>	-	12068		11711	3.05	-	82810		79134	4.65
<b>4. Cement</b>										
<b>Cement Production (MT)</b>	*	35.842		34.744	3.16	*	248.157		243.647	1.85
i) Large Plants	*	34.018		33.944	0.22	*	238.189		238.047	0.06
ii) Mini Plants	*	1.824		0.800	128.00	*	9.968		5.600	78.00
<b>5. Fertilisers</b>										
<b>Fertilisers Production ('Th Tonnes)</b>	4525.9	4447.0	-1.7	4773.1	-6.8	32412.8	30853.9	-4.8	31022.3	-0.5
i) Nitrogen	1424.0	1424.2	0.01	1529.7	-6.90	10202.3	9882.2	-3.14	9903.3	-0.21
ii) Phosphate	545.3	439.8	-19.35	397.5	10.64	3765.4	3071.5	-18.43	3002.7	2.29
iii) Urea	2556.630	2583	1.03	2845.9	-9.24	18445.1	17900.2	-2.95	18116.3	-1.19
<b>6. Petroleum</b>										
i) Crude Oil Prod. (MMT)	2.698	2.367	-12.27	2.489	-4.90	18.040	16.744	-7.18	17.2	-2.46
ii) Crude Oil Processed (MMT)	21.217	21.303	0.41	20.562	3.60	150.99	153.571	1.71	150.4	2.12
iii) Natural Gas Prod. (MCM)	3410.780	3110.610	-8.80	3161.070	-1.60	22907.430	21264.9	-7.17	21039.9	1.07
<b>7. Roads</b>										
<b>(a) NHAI - Widening to two/four/six/eight lanes and strengthening of existing weak pavement (Kms.)</b>	421	376	-10.69	511	-26.45	2319	2022.0	-12.81	2028.0	-0.30
<b>(b) State PWD and Border Road Organisation (BRO)</b>	519	173.34	-66.60	347.50	-50.12	1891	1722.07	-8.93	2080.30	-17.22
Widening to four/six/eight lanes (Kms.)		29.24		39.90	-26.72		319.4		251.9	26.80
Widening to two lanes (Kms.)	519	130.38		274.70	-52.54	1891	1234.5		1335.9	-7.59
Strengthening of existing weak pavement (Kms.)		13.72		32.90	-58.30		168.2		492.5	-65.85
<b>8. Railways</b>										
Passenger Traffic (in Million)	*	613.2		598.8	2.40	*	4254.2		4029.5	5.58
Gauge, Doubling & New line (in Kms)	*	147.0		184.3	-20.24	*	1999.0		2067.3	-3.31
Revenue earning Freight Traffic (MT)	134.7	130.9	-2.81	129.0	1.47	931.0	906.9	-2.58	887.2	2.22
<b>9. Shipping</b>										
Total Cargo handled at major ports (MT)	*	68.185		70.640	-3.48	*	481.971		464.568	3.75
<b>Cargo handling of major commodities at major ports</b>										
i) Coal handled at major ports (MT)	*	14.282		16.825	-15.12	*	108.711		108.755	-0.04
ii) POL Crude handled at major ports (Tonnes)	*	12881904		14116013	-8.74	*	95899041		97072707	-1.21
iii) Container handled at major ports (Tonnes)	*	15760079		15790550	-0.19	*	110364902		106262183	3.86
* Targets not available										
<b>10. Civil Aviation</b>										
<b>I. Passenger Traffic Handled at (In Numbers)</b>										
i) International Terminals	6585322	6198583	-5.87	5617915	10.34	45197190	43161404	-4.50	38557562	11.94
ii) Domestic Terminals	29236331	27511258	-5.90	25089098	9.65	204421581	187455135	-8.30	175423966	6.86
<b>II. Cargo handled at Airports (In Metric Tonnes)</b>										
i) Export Cargo	101815	116208	14.14	98850	17.56	671417	781217	16	651863	19.84
ii) Import Cargo	75235	87390	16.16	73044	19.64	506705	589873	16	491949	19.91
<b>III. Aircraft Movements (In 'Th)</b>										
-Includes General Aviation	*	268		249.120	7.66	*	1803		1664.990	8.29
<b>11. Telecommunications</b>										
<b>I. Total Telephone Subscribers(Th) \$</b>	*	9363.6		1922.9	-586.96	*	7602.8		7865.857	-
i) Net new Wireline	*	695.843		203.696	241.61	*	3777.515		1707.359	121.25
ii) Net new Wireless	*	10059.424		1719.160	-	*	11380.319		6158.498	-
<b>II. Towers (in numbers)</b>	*	12758		29727	-57.08	*	37241		316673	-88.24
(i) Telecom Towers	*	2441		3547	-31.18	*	14943		24500	-39.01
(ii) BTSs Installed	*	10317		26180	-60.59	*	22298		292173	-92.37
Th Tonnes: Thousand Tonnes										
TH: Thousand										
MT: Million Tonne										
MCM: Million Cubic Metre										
\$: Data upto September, 2024										

## Infrastructure Sector Performance Highlights Growth achieved during the period April – October 2024 and during Last Three Years (April - October)

INFRASTRUCTURE SECTOR PERFORMANCE HIGHLIGHTS										
Growth Achieved during the period April - October 2024 and during last Three Years (April-October)										
Sl. No.	Sector	Achievement (as per units applicable)					Percent change in achievement over corresponding period of the previous year			
		April - October 2020	April - October 2021	April - October 2022	April - October 2023	April - October 2024	April - October 2021	April - October 2022	April - October 2023	April - October 2024
1	2	5	6	7	7	7	9	10	11	11
1	Power (BU)	796.553	886.865	970.682	1047.439	1104.456	11.34	9.45	7.91	5.44
2	Coal (MT) excluding Lignite	338.198	380.082	448.598	506.879	537.566	12.38	18.03	12.99	6.05
3	Steel (Finished Steel) (MT)	48.405	63.787	68.433	79.134	82.81	31.78	7.28	15.64	4.65
4	Cement (MT)	149.390	199.720	216.980	243.647	248.157	33.69	8.64	12.29	1.85
5	Fertilizers (MT) (accounts for Nitrogen and Phosphate production only )	10.840	10.668	11.828	12.906	12.953	-1.58	10.87	9.11	0.36
6	Petroleum :-									
	i) Crude Oil (MT)	17.941	17.438	17.192	17.167	16.744	-2.80	-1.41	-0.14	-2.46
	ii) Crude Oil Processed (MT)	118.555	134.251	146.719	150.348	153.571	13.24	9.29	2.47	2.14
	iii) Natural Gas (MCM)	16373.000	19908.000	20077.000	21045.000	21264.93	21.59	0.85	4.82	1.05
7	Roads #									
	Widening & Strengthening of Highways									
	i) NHAI (KM)	1389.00	1427.70	1807.00	2028.00	2022	2.79	26.57	12.23	-0.30
	ii) State PWD & BRO (KM)	2976.28	2297.54	1728.00	2080.00	1722.07	-22.80	-24.79	20.37	-17.21
8	Railway Revenue Earning									
	Freight Traffic (MT)	641.930	786.270	855.670	887.200	906.9	22.49	8.83	3.68	2.22
9	Shipping & Ports									
	i) Cargo Handled at Major Ports (MT)	355.160	406.730	446.626	464.568	481.971	14.52	9.81	4.02	3.75
	ii) Coal handled at Major Ports(MT)	67.451	84.130	110.302	108.755	108.711	24.73	31.11	-1.40	-0.04
10	Civil Aviation :-									
	i) Export Cargo handled (Tonnes)	442919	638664	596474	651863	781217	44.19	-6.61	9.29	19.84
	ii) Import Cargo handled (Tonnes)	323863	526256	506975	491949	589873	62.49	-3.66	-2.96	19.91
	iii) Passengers handled at International Terminals (Lakh)	31.981	83.882	305.488	386	431.614	162.29	264.19	26.22	11.94
	iv) Passengers handled at Domestic Terminal (Lakh)	322.778	749.184	1668.880	1754.240	1874.551	132.10	122.76	5.11	6.86
11	Telecommunications (July'23) :-									
	i) Addition in Switching capacity (Fixed+WLL=GSM) ('000 lines)	\$	\$	\$	\$	\$	-	-	-	-
	ii) New net Fixed/wired Telephone connections ('000 No.)	924.385	2891.853	1601.271	1707.359	3777.515	-	-	6.63	121.25
	iii) New net Cell phone (WLL+ GSM) connections ('000 No.)	-9219.594	-14670.349	3326.811	6158.498	-11380.32	59.12	-	85.12	-284.79
BU: Billion Units		MCM: Million Cubic Meter			** Telecom data is up to September 2024					
MT: Millions Tonnes		\$: Switching capacity is not provided by the service providers.						KM : Kilometre		
# : Includes Widening to four/six/eight lanes & two lanes and Strengthening of existing weak pavement only.										

# 1. POWER

## 1.1 Power Generation

**Table - 1: Overall Power Generation - October 2024**

(In Billion Units)

Generation	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
Thermal Generation	115.945	114.102	117.259	-1.59	-2.69
Nuclear Generation	4.269	4.769	4.494	11.71	6.12
Hydro Generation	12.894	14.456	11.240	12.11	28.61
Import from Bhutan	0.809	0.844	0.508	4.33	66.14
Renewable Energy	0.000	17.702	15.412	-	14.86
<b>Total</b>	<b>133.917</b>	<b>151.873</b>	<b>148.913</b>	<b>13.41</b>	<b>1.99</b>

**Table - 2: Overall Power Generation - April-October 2024**

(In Billion Units)

Generation	Annual Target 2024- 2025	April-October 2024		April- October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- October 2024	Actual April- October 2023
Thermal Generation	1444.943	852.447	804.276	771.629	-5.65	4.23
Nuclear Generation	55.348	31.338	33.096	27.562	5.61	20.08
Hydro Generation	147.709	104.761	109.037	101.969	4.08	6.93
Import from Bhutan	8.000	5.396	5.087	4.644	-5.73	9.54
Renewable Energy	0.000	-	152.961	141.635	-	8.00
<b>Total</b>	<b>1656.000</b>	<b>993.942</b>	<b>1104.457</b>	<b>1047.439</b>	<b>11.12</b>	<b>5.44</b>

## 1.2 Thermal Generation

**Table - 3: Region-wise Thermal Generation - October 2024**

(In Billion Units)

Region	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
Northern Region	25.804	24.981	24.513	-3.19	1.91
Western Region	44.369	44.367	48.035	0.00	-7.64
Southern Region	21.479	20.416	22.322	-4.95	-8.54
Eastern Region	22.966	23.180	21.051	0.93	10.11
North Eastern Region	1.327	1.157	1.337	-12.81	-13.46
<b>Total</b>	<b>115.945</b>	<b>114.102</b>	<b>117.259</b>	<b>-1.59</b>	<b>-2.69</b>

**Table - 4: Region-wise Thermal Generation - April-October 2024**

(In Billion Units)

Region	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
Northern Region	322.361	194.447	182.340	169.283	-6.23	7.71
Western Region	544.560	319.444	316.413	306.548	-0.95	3.22
Southern Region	286.830	167.778	144.816	142.494	-13.69	1.63
Eastern Region	275.250	161.276	152.759	144.288	-5.28	5.87
North Eastern Region	15.942	9.502	7.947	9.017	-16.36	-11.87
<b>Total</b>	<b>1444.943</b>	<b>852.447</b>	<b>804.276</b>	<b>771.629</b>	<b>-5.65</b>	<b>4.23</b>

**Table - 5: Sector-wise Thermal Generation - October 2024**

(In Billion Units)

Sector	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
Central	44.046	40.975	40.712	-6.97	0.65
State	36.037	34.013	34.942	-5.62	-2.66
Private	35.939	39.113	41.604	8.83	-5.99
<b>Total</b>	<b>116.022</b>	<b>114.102</b>	<b>117.259</b>	<b>-1.66</b>	<b>-2.69</b>

**Table - 6: Sector-wise cumulative thermal Generation - April-October 2024**

(In Billion Units)

Sector	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
Central	543.246	319.563	283.311	275.309	-11.34	2.91
State	452.967	264.970	241.745	233.833	-8.77	3.38
Private	448.730	267.991	279.220	262.486	4.19	6.38
<b>Total</b>	<b>1444.943</b>	<b>852.524</b>	<b>804.276</b>	<b>771.629</b>	<b>-5.66</b>	<b>4.23</b>

**Table - 7: Fuel-wise breakup of Thermal Power Generation - Oct-24**

(In Million Units)

Fuel	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
Gas Fired	2754	2330	3228	-15.40	-27.82
Oil Fired	32	35	33	9.38	6.06
Multi Fuel Fired	0	0	0	-	-
Lignite Based	2652	2879	2647	8.56	8.76
Coal Based	110584	108858	111351	-1.56	-2.24
<b>Total</b>	<b>116022</b>	<b>114102</b>	<b>117259</b>	<b>-1.66</b>	<b>-2.69</b>

**Table - 8: Fuel-wise breakup of Thermal Power Generation - April-October 2024**

(In Million Units)

Fuel	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
Gas Fired	34543	20410	23503	20342	15.15	15.54
Oil Fired	400	222	257	233	15.77	10.30
Multi Fuel Fired	0	0	0	0	-	-
Lignite Based	37000	22288	19839	18745	-10.99	5.84
Coal Based	1373000	809590	760676	732310	-6.04	3.87
<b>Total</b>	<b>1444943</b>	<b>852510</b>	<b>804276</b>	<b>771629</b>	<b>-5.66</b>	<b>4.23</b>

### 1.3 Thermal: Plant Load Factor (PLF)

**Table - 9: Sector wise Thermal PLF - October 2024 and April-October 2024**

(Percentage)

Sector	October 2024		October 2023 Actual	April-October 2024		April-October 2023 Actual
	Target	Achievement (Provisional)		Target	Achievement (Provisional)	
Central	77.19	75.46	75.50	83.73	74.75	74.93
State	65.57	62.92	65.92	70.65	64.69	64.07
Private	63.82	69.25	73.70	69.05	70.54	66.94
<b>All India</b>	<b>68.91</b>	<b>69.11</b>	<b>71.72</b>	<b>74.50</b>	<b>70.01</b>	<b>68.62</b>

### 1.4 Nuclear Power Generation

**Table - 10: Nuclear Power Generation - October 2024**

(In Million Units)

Station	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
RAPS	619	735	440	18.74	67.05
NAPS	259	318	269	22.78	18.22
KAPS	726	757	845	4.27	-10.41
TAPS	931	794	803	-14.72	-1.12
KGPAS	342	638	534	86.55	19.48
MAPS	1392	1527	1603	9.70	-4.74
<b>Total</b>	<b>4269</b>	<b>4769</b>	<b>4494</b>	<b>11.71</b>	<b>6.12</b>

**Table - 11: Nuclear Power Generation - April-October 2024**

(In Million Units)

Station	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
RAPS	7793	4384	4471	4023	1.98	11.14
NAPS	3000	1650	2152	2021	30.42	6.48
KAPS	12325	6505	6897	3923	6.03	75.81
TAPS	10251	6394	5499	4976	-14.00	10.51
KGPAS	5363	3547	4529	4282	27.69	5.77
MAPS	16616	8858	9547	8337	7.78	14.51
<b>Total</b>	<b>55348</b>	<b>31338</b>	<b>33095</b>	<b>27562</b>	<b>5.61</b>	<b>20.08</b>

## 1.5 Nuclear: Plant Load Factor (PLF)

**Table - 12: Station-wise Nuclear PLF - October 2024 and April-October 2024**

(Percentage)

Station	October 2024		October 2023 Actual	April-October 2024		April- October 2023 Actual
	Target	Achievement (Provisional)		Target	Achievement (Provisional)	
<b>All India</b>	<b>69.08</b>	<b>78.36</b>	<b>80.74</b>	<b>76.48</b>	<b>78.78</b>	<b>74.72</b>
RAPS	77.04	83.73	50.12	79.04	73.77	66.38
NAPS	79.12	97.09	82.07	73.01	95.24	89.44
KAPS	29.48	55.28	99.59	70.96	72.98	90.67
TAPS	89.38	76.20	77.13	88.92	76.48	69.21
KGPAS	52.24	97.47	81.52	78.48	100.21	94.75
MAPS	76.68	84.14	88.30	70.68	76.18	66.53

## 1.6 Hydro Power Generation

**Table - 13: Region-wise Hydro Power Generation - October 2024**

(In Million Units)

Region	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
Northern Region	5636	5454	5107	-3.23	6.79
Western Region	1594	2087	1906	30.93	9.50
Southern Region	3408	4382	1968	28.58	122.66
Eastern Region	1374	1641	1515	19.43	8.32
North Eastern Region	882	891	745	1.02	19.60
<b>Total</b>	<b>12894</b>	<b>14456</b>	<b>11240</b>	<b>12.11</b>	<b>28.61</b>

**Table - 14: Region-wise Hydro Power Generation - April-October 2024**

(In Million Units)

Region	Annual Target 2024- 2025	April-October 2024		April- October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- October 2024	Actual April- October 2023
Northern Region	80886	61162	60733	56908	-0.70	6.72
Western Region	16573	10915	13514	11766	23.81	14.86
Southern Region	30878	17991	21265	13784	18.20	54.27
Eastern Region	12220	9141	8010	14753	-12.37	-45.71
North Eastern Region	7152	5552	5515	4758	-0.67	15.91
<b>Total</b>	<b>147709</b>	<b>104761</b>	<b>109037</b>	<b>101969</b>	<b>4.08</b>	<b>6.93</b>

## 1.7 Renewable Energy

**Table - 15: Region-wise Power Generation through Renewable Energy - October 2024**

(In Million Units)

Region	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
Northern Region	0	6186	5283	-	17.09
Western Region	0	5049	3954	-	27.69
Southern Region	0	6035	5781	-	4.39
Eastern Region	0	353	333	-	6.01
North Eastern Region	0	78	61	-	27.87
<b>Total</b>	<b>0</b>	<b>17702</b>	<b>15412</b>	<b>-</b>	<b>14.86</b>

**Table - 16: Region-wise Power Generation  
through Renewable Energy - April-October 2024**

(In Million Units)

Region	Annual Target 2024- 2025	April-October 2024		April- October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- October 2024	Actual April- October 2023
Northern Region	0	0	43700	39798	-	9.80
Western Region	0	0	46628	42131	-	10.67
Southern Region	0	0	59907	57205	-	4.72
Eastern Region	0	0	2178	2100	-	3.71
North Eastern Region	0	0	549	400	-	37.25
<b>Total</b>	-	-	<b>152961</b>	<b>141635</b>	-	<b>8.00</b>

**Table - 17: Source-wise Power Generation  
through Renewable Energy - October 2024**

(In Million Units)

Sources	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
Bagasse	0	166	183	-	-9.29
Biomass	0	338	267	-	26.59
Small Hydel	0	1457	966	-	50.83
Solar	0	12257	10220	-	19.93
Wind	0	3238	3548	-	-8.74
Others	0	246	228	-	7.89
<b>Total</b>	<b>0</b>	<b>17702</b>	<b>15412</b>	-	<b>14.86</b>

**Table - 18: Source-wise Power Generation  
through Renewable Energy - April-October 2024**

(In Million Units)

Sources	Annual Target 2024- 2025	April-October 2024		April- October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- October 2024	Actual April- October 2023
Bagasse	0	0	1836	2305	-	-20.35
Biomass	0	0	2025	1950	-	3.85
Small Hydel	0	0	8098	6724	-	20.43
Solar	0	0	80186	67904	-	18.09
Wind	0	0	59127	61167	-	-3.34
Others	0	0	1690	1584	-	6.69
<b>Total</b>	-	-	<b>152961</b>	<b>141635</b>	-	<b>8.00</b>

## 2. COAL

### 2.1 Coal Production

**Table - 19: Company-wise Coal Production - October 2024**

(In Million Tonnes)

Company	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
ECL	3.860	3.390	3.110	-12.18	9.00
BCCL	3.460	3.000	3.180	-13.29	-5.66
CCL	7.750	6.690	6.000	-13.68	11.50
NCL	11.720	12.910	11.720	10.15	10.15
WCL	5.570	5.050	5.550	-9.34	-9.01
SECL	14.880	12.420	13.970	-16.53	-11.10
MCL	20.510	18.990	17.520	-7.41	8.39
NEC	0.020	0.020	0.021	0.00	-99.05
<b>CIL - Total</b>	<b>67.770</b>	<b>62.470</b>	<b>61.071</b>	<b>-7.82</b>	<b>-1.08</b>
<b>SCCL</b>	<b>6.160</b>	<b>5.394</b>	<b>5.787</b>	<b>-12.44</b>	<b>-6.79</b>
<b>Others (TISCO,IISCO,DVC)</b>	<b>14.167</b>	<b>16.764</b>	<b>11.714</b>	<b>18.75</b>	<b>43.11</b>
<b>All India - Total</b>	<b>88.097</b>	<b>84.628</b>	<b>78.572</b>	<b>-3.88</b>	<b>4.93</b>

**Table - 20: Company-wise Coal Production - April-October 2024**

(In Million Tonnes)

Company	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
ECL	54.000	24.860	24.170	21.310	-2.78	13.42
BCCL	45.000	24.030	22.100	22.498	-8.03	-1.77
CCL	100.000	48.210	42.370	40.640	-11.86	4.26
NCL	139.000	81.010	79.420	80.150	-1.96	-0.91
WCL	69.000	31.160	31.720	30.401	1.76	4.34
SECL	206.000	98.200	83.900	91.908	-3.01	-8.71
MCL	225.060	118.430	120.010	107.158	1.33	11.99
NEC	0.200	0.067	0.120	0.066	41.18	81.82
<b>CIL - Total</b>	<b>838.260</b>	<b>425.967</b>	<b>403.810</b>	<b>394.131</b>	<b>-2.50</b>	<b>2.46</b>
<b>SCCL</b>	<b>72.000</b>	<b>37.610</b>	<b>33.843</b>	<b>37.105</b>	<b>-10.02</b>	<b>-8.79</b>
<b>Others (TISCO,IISCO,DVC)</b>	<b>170.000</b>	<b>99.167</b>	<b>99.913</b>	<b>75.692</b>	<b>16.36</b>	<b>32.00</b>
<b>All India - Total</b>	<b>1080.260</b>	<b>562.744</b>	<b>537.566</b>	<b>506.928</b>	<b>-0.01</b>	<b>6.04</b>

## 2.2 Coking Coal Production

**Table - 21: Company-wise Coking Coal Production - October 2024**

(In Million Tonnes)

Company	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
ECL	0.000	0.001	0.001	-	0.00
BCCL	0.000	2.912	3.098	-	-6.00
CCL	0.000	1.284	1.391	-	-7.69
WCL	0.000	0.000	0.002	-	-100.00
SECL	0.000	0.017	0.016	-	6.25
<b>CIL - Total</b>	<b>0.000</b>	<b>4.214</b>	<b>4.508</b>	-	<b>-6.52</b>
<b>Others</b>	0.000	0.569	0.719	-	-20.86
<b>All India - Total</b>	<b>0.000</b>	<b>4.783</b>	<b>5.227</b>	-	<b>-8.49</b>

**Table - 22: Company-wise Coking Coal Production - April-October 2024**

(In Million Tonnes)

Company	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
ECL	0.000	0.000	0.008	0.005	-	60.00
BCCL	0.000	0.000	21.307	21.545	-	-1.10
CCL	0.000	0.000	8.377	9.206	-	-9.00
WCL	0.000	0.000	0.000	0.034	-	-100.00
SECL	0.000	0.000	0.117	0.121	-	-3.31
<b>CIL - Total</b>	-	-	<b>29.809</b>	<b>30.911</b>	-	<b>-3.57</b>
<b>Others</b>	0.000	0.000	3.663	3.630	-	0.91
<b>All India - Total</b>	-	-	<b>33.472</b>	<b>34.541</b>	-	<b>-3.09</b>

## 2.3 Washed Coal Production

**Table - 23: Washed Coal Production - October 2024**

(In Million Tonnes)

Company	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
BCCL	0.000	0.067	0.047	-	42.55
CCL	0.000	0.075	0.049	-	53.06
WCL	0.000	0.000	0.000	-	-
<b>CIL - Total</b>	<b>0.000</b>	<b>0.142</b>	<b>0.096</b>	-	<b>47.92</b>

**Table - 24: Washed Coal Production - April-October 2024**

(In Million Tonnes)

Company	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
BCCL	0.000	0.000	0.510	0.334	-	52.69
CCL	0.000	0.000	0.468	0.459	-	1.96
WCL	0.000	0.000	0.000	0.000	-	-
<b>CIL - Total</b>	-	-	<b>0.977</b>	<b>0.793</b>	-	<b>23.33</b>

## 2.4 Coking Coal despatch to steel plants

**Table - 25: Coking Coal despatch to steel plants - October 2024**

(In Million Tonnes)

Company	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
ECL	0.000	0.000	0.000	-	-
BCCL	0.156	0.071	0.118	-54.49	-39.83
CCL	0.091	0.075	0.073	-2.67	0.00
WCL	0.000	0.000	0.000	-	-
SECL	0.000	0.000	0.000	-	-
<b>CIL - Total</b>	<b>0.247</b>	<b>0.146</b>	<b>0.191</b>	<b>-37.66</b>	<b>-24.61</b>
<b>Others</b>	0.000	0.000	0.000	-	-
<b>All India - Total</b>	<b>0.247</b>	<b>0.146</b>	<b>0.191</b>	<b>-37.66</b>	<b>-24.61</b>

**Table - 26: Coking Coal despatch to steel plants - April-October 2024**

(In Million Tonnes)

Company	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
ECL	0.000	0.000	0.000	0.000	-	-
BCCL	0.000	1.140	0.773	0.701	-32.25	10.27
CCL	0.000	0.627	0.460	0.481	-24.71	-4.37
WCL	0.000	0.000	0.000	0.000	-	-
SECL	0.000	0.000	0.000	0.000	-	-
<b>CIL - Total</b>	-	<b>1.767</b>	<b>1.233</b>	<b>1.182</b>	<b>-29.62</b>	<b>4.31</b>
<b>Others</b>	170.000	0.000	0.000	0.000	-	-
<b>All India - Total</b>	<b>170.000</b>	<b>1.767</b>	<b>1.233</b>	<b>1.182</b>	<b>-29.62</b>	<b>4.31</b>

## 2.5 Coal despatch

**Table - 27: Company-wise Coal despatches - October 2024**

(In Million Tonnes)

Company	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
ECL	4.340	3.340	2.989	-23.04	11.74
BCCL	3.720	3.070	3.078	-17.47	-0.26
CCL	7.750	6.470	5.639	-16.52	14.74
NCL	11.500	11.910	11.601	3.57	2.66
WCL	5.820	5.640	5.773	-3.09	-2.30
SECL	17.100	13.790	15.681	-19.36	-12.06
MCL	18.600	18.120	16.811	-2.58	7.79
NEC	0.020	0.030	0.012	50.00	150.00
<b>CIL - Total</b>	<b>68.850</b>	<b>62.370</b>	<b>61.584</b>	<b>-9.41</b>	<b>1.28</b>
<b>SCCL</b>	<b>6.160</b>	<b>5.345</b>	<b>5.767</b>	<b>-13.23</b>	<b>-7.32</b>
<b>Others (TISCO,IISCO,DVC)</b>	<b>14.167</b>	<b>16.567</b>	<b>11.821</b>	<b>16.94</b>	<b>40.15</b>
<b>All India - Total</b>	<b>89.177</b>	<b>84.282</b>	<b>79.172</b>	<b>-5.49</b>	<b>6.45</b>

**Table - 28: Company-wise Coal despatches - April-October 2024**

(In Million Tonnes)

Company	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
ECL	54.000	29.340	26.690	21.157	-12.20	26.15
BCCL	45.000	25.070	21.690	22.392	-15.07	-3.14
CCL	100.000	54.390	48.780	46.422	-12.28	5.08
NCL	139.000	80.200	77.920	81.590	-2.81	-4.50
WCL	69.000	37.520	36.510	37.469	-5.51	-2.56
SECL	206.000	117.200	95.900	101.942	-19.40	-5.93
MCL	225.060	127.300	120.950	111.389	-6.13	8.58
NEC	0.200	0.110	0.160	0.067	90.48	138.81
<b>CIL - Total</b>	<b>838.260</b>	<b>471.130</b>	<b>428.600</b>	<b>422.428</b>	<b>-10.39</b>	<b>1.46</b>
<b>SCCL</b>	<b>72.000</b>	<b>37.610</b>	<b>34.710</b>	<b>38.749</b>	<b>-7.71</b>	<b>-10.42</b>
<b>Others (TISCO,IISCO,DVC)</b>	<b>170.000</b>	<b>85.000</b>	<b>108.602</b>	<b>80.664</b>	<b>26.40</b>	<b>34.64</b>
<b>All India - Total</b>	<b>1080.260</b>	<b>593.740</b>	<b>571.912</b>	<b>541.841</b>	<b>-4.97</b>	<b>5.55</b>

### 3. STEEL

#### 3.1 Finished Steel Production

**Table - 29: Plant-wise finished steel Production - October 2024**

(In Thousand Tonnes)

Plant/Producer	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
Bhilai Steel Plant (BSP)	0.00	0.00	0.00	-	-
Durgapur Steel Plant (DSP)	0.00	0.00	0.00	-	-
Rourkela Steel Plant (RSP)	0.00	0.00	0.00	-	-
Bokaro Steel Plant (BSL)	0.00	0.00	0.00	-	-
Alloy Steel Plant (ASP)	0.00	0.00	0.00	-	-
Salem Steel Plant (SSP)	0.00	0.00	0.00	-	-
Indian Iron & Steel Plant (ISP)	0.00	0.00	0.00	-	-
Visvesvaraya Iron & Steel Plant (VISL)	0.00	0.00	0.00	-	-
SAIL Conversion Agent	1635.00	1445.00	1416.00	-11.62	2.05
<b>SAIL - Total</b>	<b>1635.00</b>	<b>1445.00</b>	<b>1416.00</b>	<b>-11.62</b>	<b>2.05</b>
<b>ESSAR</b>	0.00	656.00	611.00	-	7.36
<b>Tata Steet (TSL)</b>	1213.00	1638.00	1710.00	35.04	-4.21
<b>JSWL</b>	0.00	1919.00	1962.00	-	-2.19
<b>JSPL</b>	0.00	481.00	524.00	-	-8.21
<b>RINL (VSP)</b>	385.00	230.00	296.00	-40.26	-22.30
<b>Main Producers</b>	<b>3233.00</b>	<b>6369.00</b>	<b>6519.00</b>	<b>97.00</b>	<b>-2.30</b>
<b>Mini and other producers</b>	<b>0.00</b>	<b>5699.00</b>	<b>5192.00</b>	<b>-</b>	<b>9.77</b>
<b>All India - Total</b>	<b>3233.00</b>	<b>12068.00</b>	<b>11711.00</b>	<b>273.28</b>	<b>3.05</b>

**Table - 30: Plant-wise finished steel Production - April-October 2024**

(In Thousand Tonnes)

Plant / Producer	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
Bhilai Steel Plant (BSP)	0.00	0.00	0.00	0.00	-	-
Durgapur Steel Plant (DSP)	0.00	0.00	0.00	0.00	-	-
Rourkela Steel Plant (RSP)	0.00	0.00	0.00	0.00	-	-
Bokaro Steel Plant (BSL)	0.00	0.00	0.00	0.00	-	-
Alloy Steel Plant (ASP)	0.00	0.00	0.00	0.00	-	-
Salem Steel Plant (SSP)	0.00	0.00	0.00	0.00	-	-
Indian Iron & Steel Plant (ISP)	0.00	0.00	0.00	0.00	-	-
Visvesvaraya Iron & Steel Plant (VISL)	0.00	0.00	0.00	0.00	-	-
SAIL Conversion Agent	0.00	11143.00	9125.00	9501.00	-18.11	-3.96
<b>SAIL - Total</b>	<b>-</b>	<b>11143.00</b>	<b>9125.00</b>	<b>9501.00</b>	<b>-18.11</b>	<b>-3.96</b>
<b>ESSAR</b>	0.00	0.00	4233.00	4280.00	-	-1.10
<b>Tata Steet (TSL)</b>	0.00	7746.00	12217.00	11887.00	57.72	2.78
<b>JSWL</b>	0.00	0.00	13357.00	13371.00	-	-0.10
<b>JSPL</b>	0.00	0.00	3969.00	3320.00	-	19.55
<b>RINL (VSP)</b>	0.00	2231.00	1557.00	2123.00	-30.21	-26.66
<b>Main Producers</b>	<b>-</b>	<b>21120.00</b>	<b>44458.00</b>	<b>44482.00</b>	<b>110.50</b>	<b>-0.05</b>
<b>Mini and other producers</b>	<b>0.00</b>	<b>0.00</b>	<b>38352.00</b>	<b>34652.00</b>	<b>-</b>	<b>10.68</b>
<b>All India - Total</b>	<b>-</b>	<b>21120.00</b>	<b>82810.00</b>	<b>79134.00</b>	<b>292.09</b>	<b>4.65</b>

### 3.2 Capacity utilisation

**Table - 31: Capacity Utilisation - October 2024 and October 2024**

(In Percentage)

Plant/Producer	Capacity Utilisation			
	October 2024	October 2023	April-October 2024	April-October 2023
Bhilai Steel Plant (BSP)	-	-	-	-
Durgapur Steel Plant (DSP)	-	-	-	-
Rourkela Steel Plant (RSP)	-	-	-	-
Bokaro Steel Plant (BSL)	-	-	-	-
Alloy Steel Plant (ASP)	-	-	-	-
Salem Steel Plant (SSP)	-	-	-	-
Indian Iron & Steel Plant (ISP)	-	-	-	-
Visvesvaraya Iron & Steel Plant (VISL)	-	-	-	-
SAIL Conversion Agent	-	-	-	-
<b>SAIL - Total</b>	<b>94.00</b>	<b>84.70</b>	<b>92.10</b>	<b>88.20</b>
<b>ESSAR</b>	91.40	84.40	85.30	85.30
<b>Tata Steet (TSL)</b>	110.70	117.90	115.50	114.70
<b>JSWL</b>	91.20	90.70	93.30	90.80
<b>JSPL</b>	47.50	56.00	94.60	85.60
<b>RINL (VSP)</b>	67.60	65.70	87.20	89.30
<b>Main Producers</b>	-	-	-	-
<b>Mini and other producers</b>	<b>69.60</b>	<b>66.90</b>	<b>70.90</b>	<b>68.00</b>
<b>All India - Total</b>	<b>78.00</b>	<b>76.50</b>	<b>82.30</b>	<b>79.40</b>

## 4. CEMENT

### 4.1 Cement Production

**Table - 32: Sector-wise Cement Production - October 2024**

(In Lakh Tonnes)

Product/Sector	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
<b>A. Public Sector</b>					
CCI	-	0.00	0.00	-	-
Others	-	0.00	0.00	-	-
<b>Total - A</b>	-	<b>0.00</b>	-	-	-
B. Private Sector	-	340.18	339.44	-	0.22
C. Mini & White	-	18.24	8.00	-	128.00
<b>All India Total (A+B+C)</b>	-	<b>358.42</b>	<b>347.44</b>	-	<b>3.16</b>

**Table - 33: Sector-wise Cement Production - April-October 2024**

(In Lakh Tonnes)

Product/Sector Producer	April-October 2024		April-October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
<b>A. Public Sector</b>					
CCI	-	0.00	0.00	-	-
Others	-	0.00	0.00	-	-
<b>Total - A</b>	-	-	-	-	-
B. Private Sector	-	2381.89	2380.47	-	0.06
C. Mini & White	-	99.68	56.00	-	78.00
<b>All India Total(A+B+C)</b>	-	<b>2481.57</b>	<b>2436.47</b>	-	<b>1.85</b>

## 5. FERTILIZERS

### 5.1 Fertilizer Production

**Table - 34: Fertilizer Production - October 2024**

(In Thousand Tonnes)

Product/Sector	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
<b>A. NITROGEN</b>					
Public Sector	262.80	305.80	306.10	16.36	-0.10
Cooperative Sector	297.80	349.00	349.10	17.19	-0.03
Private Sector	863.40	769.40	874.50	-10.89	-12.02
<b>Total - A</b>	<b>1424.00</b>	<b>1424.20</b>	<b>1529.70</b>	<b>0.01</b>	<b>-6.90</b>
<b>B. PHOSPHATE</b>					
Public Sector	22.60	13.70	23.20	-39.38	-40.95
Cooperative Sector	146.00	151.40	119.00	3.70	27.23
Private Sector	376.70	274.70	255.30	-27.08	7.60
<b>Total - B</b>	<b>545.30</b>	<b>439.80</b>	<b>397.50</b>	<b>-19.35</b>	<b>10.64</b>
<b>All India Total(A+B)</b>	<b>1969.30</b>	<b>1864.00</b>	<b>1927.20</b>	<b>-5.35</b>	<b>-3.28</b>

**Table - 35: Fertilizer Production - April-October 2024**

(In Thousand Tonnes)

Product/Sector	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
<b>A. NITROGEN</b>						
Public Sector	-	1914.00	1868.80	1881.90	-2.36	-0.70
Cooperative Sector	-	2242.00	2364.20	2260.60	5.45	4.58
Private Sector	-	6046.40	5649.20	5760.80	-6.57	-1.94
<b>Total - A</b>	-	<b>10202.30</b>	<b>9882.20</b>	<b>9903.30</b>	<b>-3.14</b>	<b>-0.21</b>
<b>B. PHOSPHATE</b>						
Public Sector	-	142.70	124.40	149.00	0.00	-4.23
Cooperative Sector	-	1013.70	1032.30	935.30	1.83	10.37
Private Sector	-	2608.90	1914.80	1918.40	-26.61	-0.19
<b>Total - B</b>	-	<b>3765.30</b>	<b>3071.50</b>	<b>3002.70</b>	<b>-17.94</b>	<b>2.90</b>
<b>All India Total(A+B)</b>	-	<b>13967.70</b>	<b>12953.70</b>	<b>12906.00</b>	<b>-7.13</b>	<b>0.51</b>

## 5.2 Neem coated Urea Production

**Table - 34 A: Neem coated Urea Production - October 2024**

(In Thousand Tonnes)

Product/Sector	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
Public Sector	513.65	622.80	606.30	21.25	2.72
Cooperative Sector	508.93	613.90	636.80	20.63	-3.60
Private Sector	1534.05	1346.30	1602.80	-12.24	-16.00
<b>Total</b>	<b>2556.63</b>	<b>2583.00</b>	<b>2845.90</b>	<b>1.03</b>	<b>-9.24</b>

**Table - 35 A: Neem coated Urea Production - April-October 2024**

(In Thousand Tonnes)

Product/Sector	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
Public Sector	-	3796.12	3741.40	3713.20	-1.44	0.76
Cooperative Sector	-	3914.84	4169.70	4048.30	6.51	3.00
Private Sector	-	10734.11	9989.10	10354.80	-6.94	-3.53
<b>Total</b>	-	<b>18445.07</b>	<b>17900.20</b>	<b>18116.30</b>	<b>-2.95</b>	<b>-1.19</b>

## 5.3 Capacity utilisation

**Table - 36: Sector wise Capacity Utilisation - April-October 2024**

(In Percentage)

Product/Sector	Capacity Utilisation			
	October 2024	October 2023	April-October 2024	April-October 2023
<b>A. NITROGEN</b>				
Public Sector	114.90	115.00	100.30	101.00
Cooperative Sector	130.90	130.90	126.70	121.10
Private Sector	95.40	108.50	100.10	102.10
<b>Total - A</b>	<b>106.40</b>	<b>114.20</b>	<b>105.40</b>	<b>105.70</b>
<b>B. PHOSPHATE</b>				
Public Sector	46.40	78.50	60.10	72.00
Cooperative Sector	108.70	85.50	105.90	96.00
Private Sector	66.60	61.90	66.30	66.40
<b>Total - B</b>	<b>75.60</b>	<b>68.40</b>	<b>75.50</b>	<b>73.80</b>
<b>All India</b>	<b>97.10</b>	<b>100.30</b>	<b>96.40</b>	<b>96.00</b>

## 6. PETROLEUM & NATURAL GAS

### 6.1 Crude Oil Production

**Table - 37: Production of Crude Oil - October 2024**

(In Thousand Tonnes)					
Name of the Unit	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
A. Oil & Natural Gas corporation (ONGC)					
Gujarat	404.03	385.26	386.35	-4.65	-0.28
Assam	97.21	88.11	88.69	-9.36	-0.65
Tamil Nadu	18.45	15.90	20.46	-13.82	-22.29
Offshore	1128.08	1022.30	1104.71	-9.38	-7.46
Andhra Pradesh	19.33	19.13	16.92	-1.03	13.06
Tripura	0.23	0.21	0.17	-8.70	23.53
Total - A	1667.34	1530.90	1617.30	-8.18	-5.34
B. Oil India Ltd. (OIL)					
Assam	332.69	286.86	281.53	-13.78	1.89
Arunachal Pradesh	2.71	2.44	2.33	-9.96	4.72
Rajasthan(Heavy Oil)	3.55	2.89	2.27	-18.59	27.31
Total - B	338.95	292.19	286.13	-13.80	2.12
C. DGH (JVC/Private)	692.61	544.28	585.83	-21.42	-7.09
All India Total (A+B)	2698.90	2367.37	2489.26	-12.28	-4.90

**Table - 38: Production of Crude Oil - April-October 2024**

(In Thousand Tonnes)						
Name of the Unit	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
A. Oil & Natural Gas corporation (ONGC)						
Gujarat	4730.00	2748.81	2656.86	2631.73	-3.35	0.95
Assam	1131.00	647.76	613.64	607.59	-5.27	1.00
Tamil Nadu	219.00	133.42	121.52	128.02	-8.92	-5.08
Offshore	13349.00	7798.04	7347.91	7762.92	-5.77	-5.35
Andhra Pradesh	227.00	136.93	130.49	110.66	-4.70	17.92
Tripura	3.00	1.58	0.94	1.18	-40.51	-20.34
Total - A	19659.00	11466.56	10871.36	11242.10	-5.19	-3.30
B. Oil India Ltd. (OIL)						
Assam	3880.00	2157.90	1994.14	1903.57	-7.59	0.00
Arunachal Pradesh	32.00	19.07	18.97	17.81	-0.52	6.51
Rajasthan(Heavy Oil)	46.00	23.64	17.92	12.44	-24.16	44.05
Total - B	3958.00	2200.61	2031.03	1933.85	-7.71	0.33
C. DGH (JVC/Private)	7654.70	4373.71	3842.20	3991.01	-12.09	-3.73
All India Total (A+B+C)	31271.70	18040.88	16744.59	17166.94	-7.17	-2.97

## 6.2 Refinery Production

**Table - 39: Refinery Production - October 2024**

(In Thousand Tonnes)

Name of the Unit	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
BORL(Bina)	686.90	685.99	710.07	-0.13	-3.39
BPCL, Kochi	1218.12	989.32	1543.83	-18.78	-35.92
BPCL, Mumbai	1298.71	1418.94	740.46	9.26	91.63
CPCL, Manali	1042.00	704.52	1007.23	-32.39	-30.05
CPCL, Narimanam (CBR)	0.00	0.00	0.00	-	-
EOL, Vadinar	1726.29	1745.65	1726.29	1.12	1.12
HMEL, GGSR, Bhatinda	1009.37	1101.85	1104.28	9.16	-0.22
HPCL, Mumbai	830.73	878.54	898.01	5.76	-2.17
HPCL, Vishakhapatnam	1162.00	1184.66	1010.10	1.95	17.28
IOC, Barauni	558.00	576.14	503.43	3.25	14.44
IOC, Bongaigaon	250.00	253.93	257.97	1.57	-1.57
IOC, Digboi	62.00	71.02	66.20	14.55	7.28
IOC, Gujarat(Koyali)	804.58	1356.92	1279.39	68.65	6.06
IOC, Guwahati	111.60	109.88	0.14	-1.54	78385.71
IOC, Haldia	745.49	364.32	674.35	-51.13	-45.97
IOC, Mathura	868.00	41.68	852.62	-95.20	-95.11
IOC, Panipat	1161.91	1353.40	1300.18	16.48	4.09
IOC, Paradip	1401.00	1272.95	722.08	-9.14	76.29
MRPL, Mangalore	1500.00	1486.11	1354.59	-0.93	9.71
NRL, Numaligarh	254.06	272.03	285.83	7.07	-4.83
ONGC, Tatipaka	5.72	5.71	4.81	-0.17	18.71
RIL, Jamnagar	2925.27	2842.80	2925.27	-2.82	-2.82
RIL, SEZ	1595.32	2586.73	1595.32	62.14	62.14
<b>All India Total</b>	<b>21217.07</b>	<b>21303.12</b>	<b>20562.43</b>	<b>0.41</b>	<b>3.60</b>

**Table - 40: Refinery Production - April-October 2024**

(In Thousand Tonnes)

Name of the Unit	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
BORL(Bina)	7550.00	4208.53	4392.14	3757.39	4.36	16.89
BPCL, Kochi	16700.00	9528.82	9768.59	9895.08	2.52	-1.28
BPCL, Mumbai	15250.01	8894.20	9261.06	8808.10	4.12	5.14
CPCL, Manali	11203.00	6128.00	5632.96	6733.12	-8.08	-16.34
CPCL, Narimanam (CBR)	-	0.00	0.00	0.00	-	-
EOL, Vadinar	20322.45	11834.98	11963.89	11834.98	1.09	1.09
HMEL, GGSR, Bhatinda	11884.54	6967.92	7643.04	7623.73	9.69	0.25
HPCL, Mumbai	9499.03	5452.38	5574.88	5860.64	2.25	-4.88
HPCL, Vishakhapatnam	13800.00	7567.00	8552.76	7197.57	13.03	18.83
IOC, Barauni	6500.00	3782.00	3894.77	3800.78	2.98	2.47
IOC, Bongaigaon	2750.10	1533.70	1509.15	1759.60	-1.60	-14.23
IOC, Digboi	690.00	422.00	449.20	372.49	6.45	20.59
IOC, Gujarat(Koyali)	13750.42	8619.15	9284.07	8769.89	7.71	5.86
IOC, Guwahati	1150.00	770.40	729.59	561.90	-5.30	29.84
IOC, Haldia	7800.04	4168.80	3371.50	4484.24	-19.13	-24.81
IOC, Mathura	8700.00	4599.00	4449.68	5169.99	-3.25	-13.93
IOC, Panipat	15600.00	9213.91	8845.48	8737.57	-4.00	1.24
IOC, Paradip	15900.00	9075.00	7772.39	8524.28	-14.35	-8.82
MRPL, Mangalore	17500.00	10087.00	10304.67	8964.00	2.16	14.96
NRL, Numaligarh	2999.54	1753.83	1719.57	1133.24	-1.95	51.74
ONGC, Tatipaka	65.10	37.04	39.04	38.00	5.40	2.74
RIL, Jamnagar	43390.10	20130.55	20336.14	20130.55	1.02	1.02
RIL, SEZ	28299.95	16218.92	18076.64	16218.92	11.45	11.45
<b>All India Total</b>	<b>271304.28</b>	<b>150993.13</b>	<b>153571.17</b>	<b>150376.06</b>	<b>1.71</b>	<b>2.12</b>

### 6.3 Refinery Capacity Utilisation

**Table - 41: Refinery Capacity Utilisation - October 2024**

(In Thousand Tonnes)

Name of the Unit	October 2024			October 2023		
	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity
BORL(Bina)	662.47	685.99	103.6	660.66	710.07	107.5
BPCL, Kochi	1316.44	989.32	75.2	1312.84	1543.83	117.6
BPCL, Mumbai	1019.18	1418.94	139.2	1016.39	740.46	72.9
CPCL, Manali	891.78	704.52	79.0	889.34	1007.23	113.3
CPCL, Narimanam (CBR)	0.00	0.00	-	0.00	0.00	-
EOL, Vadinar	1698.63	1745.65	102.8	1693.99	1726.29	101.9
HMEL, GGSRR, Bhatinda	959.73	1101.85	114.8	957.10	1104.28	115.4
HPCL, Mumbai	806.85	878.54	108.9	804.65	898.01	111.6
HPCL, Vishakhapatnam	1163.56	1184.66	101.8	931.69	1010.10	108.4
IOC, Barauni	509.59	576.14	113.1	508.20	503.43	99.1
IOC, Bongaigaon	229.32	253.93	110.7	228.69	257.97	112.8
IOC, Digboi	55.21	71.02	128.6	55.06	66.20	120.2
IOC, Gujarat(Koyali)	1163.56	1356.92	116.6	1160.38	1279.39	110.3
IOC, Guwahati	101.92	109.88	107.8	84.70	0.14	0.2
IOC, Haldia	679.45	364.32	53.6	677.60	674.35	99.5
IOC, Mathura	679.45	41.68	6.1	677.60	852.62	125.8
IOC, Panipat	1273.97	1353.40	106.2	1270.49	1300.18	102.3
IOC, Paradip	1273.97	1272.95	99.9	1270.49	722.08	56.8
MRPL, Mangalore	1273.97	1486.11	116.7	1270.49	1354.59	106.6
NRL, Numaligarh	254.79	272.03	106.8	254.10	285.83	112.5
ONGC, Tatipaka	5.61	5.71	101.8	5.59	4.81	86.1
RIL, Jamnagar	2802.74	2842.80	101.4	2795.08	2925.27	104.7
RIL, SEZ	2989.59	2586.73	86.5	2981.42	1595.32	53.5
<b>All India Total</b>	<b>21812.00</b>	<b>21303.12</b>	<b>97.7</b>	<b>21506.55</b>	<b>20562.43</b>	<b>95.6</b>

**Table - 42: Refinery Capacity Utilisation - April-October 2024**

(In Thousand Tonnes)

Name of the Unit	April-October 2024			April-October 2023		
	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity
BORL(Bina)	4573.15	4392.14	96.0	4560.66	3757.39	82.4
BPCL, Kochi	9087.67	9768.59	107.5	9062.84	9895.08	109.2
BPCL, Mumbai	7035.62	9261.06	131.6	7016.39	8808.10	125.5
CPCL, Manali	6156.16	5632.96	91.5	6139.34	6733.12	109.7
CPCL, Narimanam (CBR)	0.00	0.00	-	0.00	0.00	-
EOL, Vadinar	11726.03	11963.89	102.0	11693.99	11834.98	101.2
HMEL, GGSRR, Bhatinda	6625.21	7643.04	115.4	6607.10	7623.73	115.4
HPCL, Mumbai	5569.86	5574.88	100.1	5554.65	5860.64	105.5
HPCL, Vishakhapatnam	8032.33	8552.76	106.5	6431.69	7197.57	111.9
IOC, Barauni	3517.81	3894.77	110.7	3508.20	3800.78	108.3
IOC, Bongaigaon	1583.01	1509.15	95.3	1578.69	1759.60	111.5
IOC, Digboi	381.10	449.20	117.9	380.06	372.49	98.0
IOC, Gujarat(Koyali)	8032.33	9284.07	115.6	8010.38	8769.89	109.5
IOC, Guwahati	703.56	729.59	103.7	584.70	561.90	96.1
IOC, Haldia	4690.41	3371.50	71.9	4677.60	4484.24	95.9
IOC, Mathura	4690.41	4449.68	94.9	4677.60	5169.99	110.5
IOC, Panipat	8794.52	8845.48	100.6	8770.49	8737.57	99.6
IOC, Paradip	8794.52	7772.39	88.4	8770.49	8524.28	97.2
MRPL, Mangalore	8794.52	10304.67	117.2	8770.49	8964.00	102.2
NRL, Numaligarh	1758.90	1719.57	97.8	1754.10	1133.24	64.6
ONGC, Tatipaka	38.70	39.04	100.9	38.59	38.00	98.5
RIL, Jamnagar	19347.95	20336.14	105.1	19295.08	20130.55	104.3
RIL, SEZ	20637.81	18076.64	87.6	20581.42	16218.92	78.8
<b>All India Total</b>	<b>150571.57</b>	<b>153571.17</b>	<b>102.0</b>	<b>148464.55</b>	<b>150376.06</b>	<b>101.3</b>

## 6.4 Natural Gas Production

**Table - 43: Production of Natural Gas - October 2024**

(In Million Cubic Metres)					
Area/State	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		October 2024 Target	October 2023 Actual
A. Oil & Natural Gas corporation (ONGC)					
Gujarat	65.79	68.67	66.56	4.38	3.17
Assam	35.57	28.99	27.77	-18.50	4.39
Tamil Nadu	82.02	83.88	90.50	2.27	-7.31
Offshore	1318.13	1274.13	1254.73	-3.34	1.55
Andhra Pradesh	82.61	61.23	61.34	-25.88	-0.18
Tripura	143.39	103.18	132.99	-28.04	-22.42
Rajasthan	2.20	0.00	0.00	-100.00	-
Total - A	1729.71	1620.08	1633.89	-6.34	-0.85
B. Oil India Ltd. (OIL)					
Rajasthan	24.80	21.17	16.00	-14.64	32.31
Assam	310.00	253.98	254.93	-18.07	-0.37
Arunachal Pradesh	5.27	3.39	2.48	-35.67	36.69
Total - B	340.07	278.54	273.41	-18.09	1.88
C. DGH (JVC/Private)	1341.00	1211.98	1253.77	-9.62	-3.33
All India Total (A+B+C)	3410.78	3110.61	3161.07	-8.80	-1.60

**Table - 44: Production of Natural Gas - April-October 2024**

(In Million Cubic Metres)						
Area/State	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
A. Oil & Natural Gas corporation (ONGC)						
Gujarat	778.93	463.60	463.76	463.49	0.03	0.06
Assam	405.19	228.65	203.57	196.47	-10.97	3.61
Tamil Nadu	961.39	576.98	586.33	635.15	1.62	-7.69
Offshore	15224.94	8729.41	8618.19	8772.49	-1.27	-1.76
Andhra Pradesh	962.39	569.10	430.20	393.63	-24.41	9.29
Tripura	1639.20	980.16	721.69	923.32	-26.37	-21.84
Rajasthan	25.85	15.10	0.00	0.00	-100.00	-
Total - A	19997.89	11563.00	11023.74	11384.55	-4.66	-3.17
B. Oil India Ltd. (OIL)						
Rajasthan	273.70	152.90	90.23	97.67	-40.99	-7.62
Assam	3591.37	2085.57	1740.59	1669.78	-16.54	4.24
Arunachal Pradesh	64.15	33.65	22.10	23.10	-34.32	-4.33
Total - B	3929.22	2272.12	1852.92	1790.55	-18.45	3.48
C. DGH (JVC/Private)	15738.76	9072.31	8388.28	7864.78	-7.54	6.66
All India Total (A+B+C)	39665.87	22907.43	21264.93	21039.88	-7.17	1.07

## 7. ROADS

### 7.1 UPGRADATION OF NATIONAL HIGHWAYS

**Table - 45: Performance of NHAI during - October 2024**

Financial (Rs. in Crore)	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
Total Expenditure	*	\$	\$	-	-
<b>Physical</b>					
Widening/ Strengthening/ existing weak pavement to four/six/eight lanes (Kms.)	421.00	376.00	511.23	-10.69	-26.45
Construction of Bridges (Nos.)	*	\$	\$	-	-
Construction of bypass (Nos.)	*	\$	\$	-	-

**Table - 46: Performance of NHAI during - April-October 2024**

Financial (Rs. in Crore)	Annual Target 2024-2025	April-October 2024		April- October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- October 2024	Actual April- October 2023
Total Expenditure	*	*	\$	\$	-	-
<b>Physical</b>						
Widening/ Strengthening/ existing weak pavement to four/six/eight lanes (Kms.)	5000.00	2319.00	2022.00	2028.00	-12.81	-0.30
Construction of Bridges (Nos.)	*	*	\$	\$	-	-
Construction of bypass (Nos.)	*	*	\$	\$	-	-

Table - 47: Performance of State PWD and BRO during - October 2024

Financial (Rs. in Crore)	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target	Actual October 2023
Total Expenditure	*	\$	\$	-	-
<b>Physical</b>					
Improvement of low grade section (Kms.)	*	\$	\$	-	-
Widening to four/six/eight lanes (Kms.)	519.00	29.24	39.90	-	-26.72
Widening to two lanes (Kms.)		130.38	274.7	-	-
Strengthening of existing weak pavement (Kms.)		13.72	32.90	-	-58.30
Construction of Missing Links (Kms.)		\$	\$	-	-
Rehabilitation/ Construction of Bridges (Nos.)		\$	\$	-	-
Construction of bypasses (Nos.)		\$	\$	-	-
Improvement of riding quality prog.(IRQP) (Kms.)	*	33.04	59.40	-	-44.38

Table - 48: Performance of State PWD and BRO during - April-October 2024

Financial (Rs. in Crores)	Annual Target 2024-2025	April-October 2024		% Variation Over	
		Target	Achievement (Provisional)	April- October 2023 Actual	Target April- October 2024 Actual April- October 2023
Total Expenditure	*	*	\$	\$	-
<b>Physical</b>					
Improvement to low grade section (Kms.)	*	0.00	0.00	0.00	-
Widening to four/six/eight lanes (Kms.)	4221.00	1891.00	319.41	251.90	-
Widening to two lanes (Kms.)			1234.45	1335.90	-
Strengthening of existing weak pavement (Kms.)			168.21	492.50	-
Construction of Missing Links (Kms.)			\$	\$	-
Rehabilitation/ Construction of Bridges (Nos.)	*		\$	\$	-
Construction of bypasses (Nos.)	*		\$	\$	-
Improvement of riding quality prog.(IRQP) (Kms.)	*	0.00	211.00	855.00	-

## 8. RAILWAYS

### 8.1 Revenue earning freight traffic

**Table - 49: Revenue earning freight traffic - October 2024**

(In Million Tonnes)

Commodity	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
Coal	64.74	67.58	64.82	4.39	4.26
Raw material for steel plants except Iron Ore	2.57	2.45	2.44	-4.67	0.41
Pig iron and finished steel	6.52	5.31	5.74	-18.56	-7.49
Iron ore	15.73	14.57	14.81	-7.37	-1.62
Cement	13.12	10.92	11.48	-16.77	-4.88
Foodgrains	4.24	3.43	3.62	-19.10	-5.25
Fertilizers	4.91	5.12	5.72	4.28	-10.49
Mineral Oil (POL)	4.21	4.32	4.35	2.61	-0.69
Container Service	7.44	7.70	7.15	3.49	7.69
Balance other goods	11.24	9.52	8.89	-15.30	7.09
<b>Total</b>	<b>134.72</b>	<b>130.92</b>	<b>129.02</b>	<b>-2.82</b>	<b>1.47</b>

**Table - 50: Revenue earning freight traffic - April-October 2024**

(In Million Tonnes)

Commodity	Annual Target 2024- 2025	April-October 2024		April- October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- October 2024	Actual April- October 2023
Coal	794.29	447.41	462.04	436.05	3.53	5.96
Raw material for steel plants except Iron Ore	31.50	17.74	16.76	16.65	-5.36	0.66
Pig iron and finished steel	80.00	45.07	37.69	39.95	-16.17	-5.66
Iron ore	193.00	108.72	101.07	99.94	-6.80	1.13
Cement	161.00	90.69	80.30	86.74	-11.22	-7.42
Foodgrains	52.00	29.29	28.02	29.28	-4.14	-4.30
Fertilizers	60.18	33.90	33.75	34.10	-0.21	-1.03
Mineral Oil (POL)	51.65	29.09	29.51	28.95	1.72	1.93
Container Service	91.29	51.42	50.36	48.75	-1.83	3.30
Balance other goods	137.84	77.65	67.42	66.81	-12.95	0.91
<b>Total</b>	<b>1652.75</b>	<b>930.98</b>	<b>906.92</b>	<b>887.22</b>	<b>-2.34</b>	<b>2.22</b>

## 9. SHIPPING & PORTS

### 9.1 Cargo handled at Major Ports

**Table - 51: Cargo handled at major ports - October 2024**

(In Thousand Tonnes)

Name of the port	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
Kolkata	0	1143	1520	-	-24.80
Haldia	0	3196	4291	-	-25.52
Paradip	0	11761	11060	-	6.34
Vishakhapatnam	0	6100	7221	-	-15.52
Chennai	0	4308	4857	-	-11.30
V.O.Chidambaranar (Tuticorin)	0	3553	3867	-	-8.12
Cochin	0	2787	3372	-	-17.35
New Mangalore	0	3971	3964	-	0.18
Mormugao	0	1417	2195	-	-35.44
JN Port Trust (JNPT)	0	7581	7453	-	1.72
Mumbai	0	6429	5383	-	19.43
Kandla	0	11924	11687	-	2.03
Kamarajar (Ennore)	0	4015	3770	-	6.50
<b>Total</b>	<b>0</b>	<b>68185</b>	<b>70640</b>	<b>-</b>	<b>-3.48</b>

**Table - 52: Cargo handled at major ports - April-October 2024**

(In Thousand Tonnes)

Name of the port	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
Kolkata	0	0	8298	9908	-	-16.25
Haldia	0	0	24626	27170	-	-9.36
Paradip	0	0	84918	80207	-	5.87
Vishakhapatnam	0	0	47891	46833	-	2.26
Chennai	0	0	31396	30172	-	4.06
V.O.Chidambaranar (Tuticorin)	0	0	24563	23706	-	3.62
Cochin	0	0	21323	20605	-	3.48
New Mangalore	0	0	25052	24132	-	3.81
Mormugao	0	0	9618	10888	-	-11.66
JN Port Trust (JNPT)	0	0	52381	49645	-	5.51
Mumbai	0	0	40890	38396	-	6.50
Kandla	0	0	83316	76658	-	8.69
Kamarajar (Ennore)	0	0	27699	26248	-	5.53
<b>Total</b>	<b>-</b>	<b>-</b>	<b>481971</b>	<b>464568</b>	<b>-</b>	<b>3.75</b>

## 9.2 Coal handled at major ports

**Table - 53: Coal handled at major ports - October 2024**

(In Thousand Tonnes)

Name of the port	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
Kolkata	0	44	358	-	-87.71
Haldia	0	956	2177	-	-56.09
Paradip	0	5275	5186	-	1.72
Vishakhapatnam	0	772	1561	-	-50.54
Chennai	0	0	0	-	-
V.O.Chidambaranar (Tuticorin)	0	1433	1837	-	-21.99
Cochin	0	0	0	-	-
New Mangalore	0	672	777	-	-13.51
Mormugao	0	734	828	-	-11.35
JN Port Trust (JNPT)	0	0	0	-	-
Mumbai	0	900	860	-	4.65
Kandla	0	1300	1323	-	-1.74
Kamarajar (Ennore)	0	2196	1918	-	14.49
<b>Total</b>	<b>0</b>	<b>14282</b>	<b>16825</b>	<b>-</b>	<b>-15.10</b>

**Table - 54: Coal handled at major ports - April-October 2024**

(In Thousand Tonnes)

Name of the port	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
Kolkata	0	0	143	1219	-	-88.30
Haldia	0	0	7779	11542	-	-32.60
Paradip	0	0	38612	36240	-	6.50
Vishakhapatnam	0	0	10110	10073	-	0.40
Chennai	0	0	0	0	-	-
V.O.Chidambaranar (Tuticorin)	0	0	10946	10130	-	8.10
Cochin	0	0	0	0	-	-
New Mangalore	0	0	4595	3552	-	29.40
Mormugao	0	0	5214	5981	-	-12.80
JN Port Trust (JNPT)	0	0	0	0	-	-
Mumbai	0	0	5295	4612	-	14.80
Kandla	0	0	11309	11391	-	-0.70
Kamarajar (Ennore)	0	0	14708	14015	-	4.90
<b>Total</b>	<b>-</b>	<b>-</b>	<b>108711</b>	<b>108755</b>	<b>-</b>	<b>-0.04</b>

## 10. CIVIL AVIATION

### 10.1 Cargo handled at Airports

**Table - 55: Airport-wise Cargo handled - October 2024**

(In Metric Tonnes)

Airports/ Type		October 2024		Cargo handled during October 2023	% Variation Over	
		Target	Cargo handled		Target October 2024	Actual October 2023
Mumbai	Export	27891	31414	26755	12.63	17.41
	Import	22828	26276	21898	15.10	19.99
Kolkata	Export	3339	3324	3242	-0.45	2.53
	Import	1063	1388	1032	30.57	34.50
Delhi	Export	30430	34081	29950	12.00	13.79
	Import	26494	30062	26076	13.47	15.29
Chennai	Export	10153	11421	9857	12.49	15.87
	Import	11335	13759	11005	21.39	25.02
Trivandrum	Export	1413	1662	1372	17.62	21.14
	Import	11	13	11	18.18	18.18
Others	Export	28589	34306	27674	20.00	23.96
	Import	13504	15892	13022	17.68	22.04
<b>Total</b>		<b>101815</b>	<b>116208</b>	<b>98850</b>	<b>14.14</b>	<b>17.56</b>
		<b>75235</b>	<b>87390</b>	<b>73044</b>	<b>16.16</b>	<b>19.64</b>

**Table - 56: Airport-wise Cargo handled - April-October 2024**

(In Metric Tonnes)

Airports/ Type		Annual Target 2024-2025	April-October 2024		Cargo handled during April-October 2023	% Variation Over	
			Target	Cargo handled		Target April-October 2024	Actual April-October 2023
Mumbai	Export	345410	190564	210186	182803	10.30	14.98
	Import	271058	154217	174781	147936	13.33	18.15
Kolkata	Export	38342	20103	22617	19517	12.50	15.88
	Import	11707	6328	7726	6144	22.10	25.75
Delhi	Export	354116	192505	231087	189469	20.04	21.97
	Import	302884	172320	202949	169602	17.77	19.66
Chennai	Export	125455	69065	79807	67053	15.55	19.02
	Import	140944	81860	90522	79474	10.58	13.90
Trivandrum	Export	16097	9960	11787	9671	18.35	21.88
	Import	146	95	78	94	-18.26	-17.02
Others	Export	334025	189220	225733	183350	19.30	23.12
	Import	166693	91885	113818	88699	23.87	28.32
<b>Total</b>		<b>1213446</b>	<b>671417</b>	<b>781217</b>	<b>651863</b>	<b>16.35</b>	<b>19.84</b>
		<b>893431</b>	<b>506705</b>	<b>589873</b>	<b>491949</b>	<b>16.41</b>	<b>19.91</b>

## 10.2 Passenger Traffic handled at Airports

**Table - 57: Airport-wise Passenger Traffic handled - October 2024**

(In Numbers)

Airports/ Terminal		October 2024		PAX Traffic during October 2023	% Variation Over	
		Target	PAX Traffic		Target October 2024	Actual October 2023
Mumbai	International	1211213	1253805	1140990	3.52	9.89
	Domestic	2975730	3169784	3114205	6.52	1.78
Kolkata	International	263333	204231	219444	-22.44	-6.93
	Domestic	1707258	1709105	1497595	0.11	14.12
Delhi	International	1767955	1755742	1631392	-0.69	7.62
	Domestic	4642708	4686620	4454004	0.95	5.22
Chennai	International	550997	453134	461658	-17.76	-1.85
	Domestic	1523623	1340740	1227827	-12.00	9.20
Trivandrum	International	164703	180364	152795	9.51	18.04
	Domestic	187157	214097	188365	14.39	13.66
Others	International	2627122	2351307	2011636	-10.50	16.89
	Domestic	18199854	16390912	14607102	-9.94	12.21
<b>Total</b>	<b>International</b>	<b>6585322</b>	<b>6198583</b>	<b>5617915</b>	<b>-5.87</b>	<b>10.34</b>
	<b>Domestic</b>	<b>29236331</b>	<b>27511258</b>	<b>25089098</b>	<b>-5.90</b>	<b>9.65</b>
<b>Total (International+Domestic)</b>		<b>35821653</b>	<b>33709841</b>	<b>30707013</b>	<b>-5.90</b>	<b>9.78</b>

**Table - 58: Airport-wise Passenger Traffic handled - April-October 2024**

(In Numbers)

Airports/ Terminal		Annual Target 2024-2025	April-October 2024		PAX Traffic during April-October 2023	% Variation Over	
			Target	PAX Traffic		Target April-October 2024	Actual April-October 2023
Mumbai	International	15200000	8304591	8681634	7823112	4.54	10.97
	Domestic	36790000	20796238	22424085	21763985	7.83	3.03
Kolkata	International	2962321	1710099	1401269	1424749	-18.06	-1.65
	Domestic	19740030	11111162	10857486	9746633	-2.28	11.40
Delhi	International	21100000	11431917	11973844	10548875	4.74	13.51
	Domestic	56500000	32551664	32794265	31228595	0.75	5.01
Chennai	International	7016781	4041373	3363590	3386102	-16.77	-0.66
	Domestic	19020903	10961775	9311817	8833656	-15.05	5.41
Trivandrum	International	2210000	1267534	1391729	1175891	9.80	18.36
	Domestic	2340000	1265960	1484672	1274130	17.28	16.52
Others	International	33140898	18442081	16349338	14198833	-11.35	15.15
	Domestic	223109067	127734781	110582810	102576967	-13.43	7.80
<b>Total</b>	<b>International</b>	<b>81630000</b>	<b>45197190</b>	<b>43161404</b>	<b>38557562</b>	<b>-4.51</b>	<b>11.94</b>
	<b>Domestic</b>	<b>357500000</b>	<b>204421581</b>	<b>187455135</b>	<b>175423966</b>	<b>-8.30</b>	<b>6.86</b>
<b>Total (International+Domestic)</b>		<b>439130000</b>	<b>249618771</b>	<b>230616539</b>	<b>213981528</b>	<b>-7.61</b>	<b>7.77</b>

## 11. TELECOMMUNICATIONS

**Table - 59: Performance of Telecommunication Sector - October 2024**

Name of the Product/Sector	October 2024		October 2023 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target October 2024	Actual October 2023
Net addition in switching capacity - wireline & wireless (WLL+GSM) (in Lines)					
a) Public Sector	-	-	-	-	-
b) Private Sector	-	-	-	-	-
Total	-	-	-	-	-
Provision of net new DELs Telephone connections wireline (Fixed) (in Numbers)					
a) Public Sector	-	-60366	-91468	-	-
b) Private Sector	-	756209	295164	-	156.20
Total	-	695843	203696	-	241.61
Provision of net new Wireless (Mobile) connections (WLL+GSM) (in Numbers)					
a) Public Sector	-	898951	-2326643	-	-
b) Private Sector	-	-10958375	4045803	-	-
Total	-	-10059424	1719160	-	-

**Table - 60: Performance of Telecommunication Sector - April-October 2024**

Name of the Product/Sector	Annual Target 2024-2025	April-October 2024		April-October 2023 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-October 2024	Actual April-October 2023
Net addition in switching capacity - wireline & wireless (WLL+GSM) (in Lines)						
a) Public Sector	0	0	0	0	-	-
b) Private Sector	0	0	0	0	-	-
Total	-	-	-	-	-	-
Provision of net new DELs Telephone connections wireline (Fixed) (in Numbers)						
a) Public Sector	0	0	160715	-1134751	-	-
b) Private Sector	0	0	3616800	2842110	-	27.26
Total	-	-	3777515	1707359	-	121.25
Provision of net new Wireless (Mobile) connections (WLL+GSM) (in Numbers)						
a) Public Sector	0	0	4218581	-10475284	-	-
b) Private Sector	0	0	-15598900	16633782	-	-
Total	-	-	-11380319	6158498	-	-



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