# **TWENTY POINT PROGRAMME-2006**

# **PROGRESS REPORT**

# FOR

# **APRIL - DECEMBER 2012**





**GOVERNMENT OF INDIA** MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION SARDAR PATEL BHAWAN, SANSAD MARG, NEW DELHI-110 001

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# Twenty Point Programme – 2006 An Introduction

The Twenty Point Programme (TPP) was launched by the Government of India in the year 1975 and was restructured in 1982, 1986 and again in 2006. The restructured programme, known as Twenty Point Programme (TPP) – 2006, became operational with effect from  $1^{st}$  April 2007. The programme is meant to give a thrust to schemes relating to poverty alleviation, employment generation in rural areas, housing, education, family welfare & health, protection of environment and many other schemes having a bearing on the quality of life, especially in the rural areas.

2. The programmes and schemes under the TPP-2006 are in line with the priorities contained in the Millennium Development Goals (MDGs) of the United Nations and SAARC Social Charter. The original nomenclature, namely the Twenty Point Programme, which has been in existence for more than three decades and carries the stamp of familiarity among the people and administrative agencies, has been retained.

3. Twenty Point Programme (TPP) – 2006 originally consisted of 20 Points (*Appendix-1*) and 66 items being monitored individually by Central Nodal Ministries concerned. Up to 2007-08, out of 66 items, 22 items were monitored on monthly basis. From 1<sup>st</sup> April 2008 Sampoorna Grameen Rojgar Yojana (SGRY) has been merged with another item namely National Rural Employment Guarantee Act which has now been renamed as Mahatma Gandhi National Rural Employment Guarantee Act from 31<sup>st</sup> December 2009. Therefore, SGRY has been dropped from the list of 66 items and only 65 items are now monitored under TPP-2006 (since 2008-09). The list of 65 items is enclosed at Annexure-I.

4. Out of 65 items, 20 items (information in respect of 16 items is being collected from various States/ UTs and for remaining 4 items from the concerned Central Nodal Ministries) are being monitored on monthly basis during the period 2012-13 against the targets fixed at the beginning of financial year by the central nodal Ministries and State Governments (*Appendix-2&3*). The remaining items under TPP-2006 are being monitored on annual basis as the information in respect of these items is made available by the concerned Central Nodal Ministries only on annual basis. These 65 items consist of about 160 identified parameters. However, for the purpose of monthly performance, 19 identified parameters have been taken (*Appendix-4*).

5. Some of the schemes/programmes are yet to be operationalised by the Central Nodal Ministries concerned. These items will be monitored only after the schemes come into existence and their frequency of monitoring will also be decided later. The details of such items are available at *Appendix-5*.

6. The monitoring mechanism for TPP-2006 has been widened by including Block level monitoring in addition to District, State and central level monitoring. Most of the States/Union Territories have constituted Block, District and State level monitoring committees. At the Centre, the progress of individual items is monitored and reviewed by the Departments/Ministries concerned. The Ministry of Statistics & Programme Implementation (MOSPI) monitors the programme/ schemes covered under TPP-2006 on the basis of performance reports received from State Governments and central nodal Ministries.

Appendix-1

# Twenty Point Programme – 2006 List of Twenty Points

- 1. Garibi Hatao [Poverty Eradication]
- 2. Jan Shakti [Power to People]
- 3. Kisan Mitra [Support to Farmers]
- 4. Shramik Kalyan [Labour Welfare]
- 5. Khadya Suraksha [Food Security ]
- 6. Subke Liye Aawas [Housing for All]
- 7. Shudh Peya Jal [Clean Drinking Water]
- 8. Jan Jan Ka Swasthya [Health for All]
- 9. Sabke Liye Shiksha [Education for All]
- Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
- 11. Mahila Kalyan [Women Welfare]
- 12. Bal Kalyan [Child Welfare]
- 13. Yuva Vikas [Youth Development]
- 14. Basti Sudhar [Improvement of Slums]
- Paryavaran Sanrakshan evam Van Vridhi
   [Environment Protection and Afforestation]
- 16. Samajik Suraksha [Social Security]
- 17. Grameen Sadak [Rural Roads]
- 18. Grameen Oorja [Energization of Rural Area]
- 19. Pichhara Kshetra Vikas [Development of Backward Areas]
- 20. e- Shasan [IT enabled e-Governance]

<u>Appendix-2</u>

# Twenty Point Programme – 2006 Monthly Monitored Items

- 1. Employment Generation under *Mahatma Gandhi National Rural Employment Guarantee* Scheme (MGNREGA)
- 2. Swaranjayanti Gram Swarojgar Yojana (SGSY)
- 3. Self help Groups:
  - (i) Self help Groups formed under SGSY
  - (ii) SHGs to whom income generating activities provided under SGSY
- 4. Distribution of Waste land to landless
- 5. Minimum Wages Enforcement (including Farm Labour)

### 6. Food Security:

- (i) Targeted Public Distribution System (TPDS) for AAY, APL& BPL,
- (ii) TPDS for Antyodaya Anna Yojana (AAY) only
- (iii) TPDS for Below Poverty Line (BPL) only
- 7. Rural Housing for Indira Awaas Yojana (IAY)
- 8. EWS/LIG Houses in Urban Areas
- 9. *Rural Areas* National Rural Drinking Water Programme- (NRDWP)
  - (i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)
  - (ii) Coverage of Water Quality Affected Habitations (NRDWP)
- 10. Sanitation Programme in Rural Areas
- 11. Institutional Delivery
- 12. SC Families Assisted
- 13. Universalisation of ICDS Scheme
- 14. Functional Anganwadis
- 15. Number of Urban Poor Families Assisted under Seven Point Charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
- 16. *Afforestation:* 
  - (a) Area Covered under Plantation on Public and Forest Lands
  - (b) Number of Seedlings planted on -Public and Forest Lands
- 17. Rural Roads constructed under Prime Minister Grameen Sadak Yojana (PMGSY)
- 18. Village Electrified under Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)
- 19. Energising Pump sets
- 20. Supply of Electricity

<u>Appendix-3</u>

Item No.	Name of the item	ete	Parameters/ indicators	Whether State-wise targets fixed by the	Whether to resta have	Nodal Ministry
110.		Paramete		concerned Administrative Ministries	targets have been received	
1	Employment Generation under Mahatma Gandhi National Rural Employment Guarantee Scheme	-	<ul><li>(i) No. of job card issued</li><li>(ii) Employment generated</li><li>(iii) Wages given</li></ul>	Targets not fixed * by Administrative Ministry	-	Ministry of Rural Development
2	Swaranjayanti Gram Swarojgar Yojana (SGSY)	1	Individual Swarozgaries Assisted (i) Total (ii) SC (iii) ST (iv) Women (v) Disabled person	Targets fixed & received from Administrative Ministry	Yes	-do-
3	Self Help Groups		SHGs under SGSY - SHG formed	Targets not fixed * by Administrative Ministry Targets fixed &	-	-do-
		2	- SHG to whom income generating activities provided	received from Administrative Ministry	Yes	-do-
4	Distribution of Waste land to the landless	-	Waste Land distributed (i) Total (ii) SC (iii)ST (iv) Others	Targets not fixed * by Administrative Ministry	-	-do-
5	<i>Minimum Wages</i> <i>Enforcement</i> (including Farm Labour)	-	<ul> <li>(a)Agriculture and Farm workers</li> <li>(i) Inspections made</li> <li>(ii) Irregularities detected</li> <li>(iii) Irregularities rectified</li> <li>(iv) Claims filed</li> <li>(v) claims settled</li> <li>(vi) Prosecution cases</li> <li>pending</li> <li>(vii) Prosecution cases</li> <li>filed</li> <li>(viii) Prosecution cases</li> <li>decided</li> <li>(b) others</li> </ul>	Targets not fixed * by Administrative Ministry	-	Ministry of Labour & Employment

STATUS OF RECEIPT OF TARGETS FOR MONTHLY MONITORED ITEMS UNDER TPP-2006

Ite m No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
6	<i>Food Security</i> : (i) Targeted Public Distribution System (AAY+APL+BPL)	3	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	Ministry of Consumer Affairs, Food & Public Distribution
	( <b>ii</b> ) Antyodaya Anna Yojana (AAY)	5	Allocation of Food Grains to States/UTs	-do- -do-	Yes Yes	-do- -do-
	(iii)Below Poverty Line (BPL)		Allocation of Food Grains to States/UTs			
7	Rural Housing - Indira Awaas Yojana (IAY)	6	Houses constructed	Targets fixed & received from Administrative Ministry	Yes	Ministry of Rural Development
8	EWS/LIG Houses in Urban Areas	7	Houses constructed	Targets fixed & received from Administrative Ministry	Yes	M/o Housing and Urban Poverty Alleviation
9	Rural Areas - National Rural Drinking Water Programme -(NRDWP)	8	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Drinking Water and Sanitation -do-
		9	(ii) Coverage of water quality affected habitations – (NRDWP)	Targets fixed & received from Administrative Ministry	Yes	
10.	Sanitation Programme in Rural Areas	-	Individual Household latrines constructed	Targets not fixed * by Administrative Ministry	-	Ministry of Drinking Water and Sanitation
11.	Institutional Delivery	-	Delivery in Institutions	Targets not fixed * by Administrative Ministry	-	Ministry of Health & Family Welfare
12.	SC Families Assisted	10	SC Families assisted	Targets fixed & received from Administrative Ministry	Yes	M/o Social Justice and Empowerment
13.	Universalisation of ICDS Scheme	11	ICDS Blocks Operational (Cumulative)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development

Reminders were sent to the Administrative Ministry to provide targets for 2012-13.

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
14.	4.     Functional Anganwadis     12     Anganwadis Functional (cumulative)		Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development	
15.	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	13	Poor Families assisted	Targets fixed & received from Administrative Ministry	Yes	M/o Housing and Urban Poverty Alleviation
16	<ul> <li>Afforestation:         <ul> <li>(a) Area Covered under Plantation</li> <li>(a) Area Covered under Plantation on - Public and</li> <li>Forest Lands</li> <li>(b) Number of Seedlings planted on -Public and</li> </ul> </li> <li>15 (b)Number of Seedlings planted on -Public and</li> </ul>		Targets fixed & received from Administrative Ministry Targets fixed & received from Administrative Ministry	Yes Yes	Ministry of Environment and Forest do	
17.	Forest Lands     Image: Forest Lands       I7.     Rural Roads – PMGSY     16     Length of Road Constructed		Targets fixed & received from Administrative Ministry	Yes	Ministry of Rural Development	
18.	<ul> <li>Rajiv Gandhi</li> <li>Grameen</li> <li>Vidyutikaran</li> <li>Yojana (RGGVY)</li> <li>Yojana (RGGVY)</li> </ul>		Targets not received from Administrative Ministry. Previous year targets have been adopted	Yes Targets of 1 State have been received so far	Ministry of Power	
19.	Energising Pump sets	18	Pumpsets Energised	Partial Targets fixed & received from Administrative Ministry	Targets of 6 States have been received so far	-do-
20	Supply of Electricity	19	Electricity demanded	Targets fixed & received from Administrative Ministry	Yes	-do-

\* The items where Administrative Ministries have not fixed State-wise targets are not monitored for performance analysis. These items are normally demand driven and are accordingly monitored for actual achievements only.

### <u>Appendix-4</u>

# **Twenty Point Programme – 2006** Items/Parameters identified for appraisal

For the purpose of monthly appraisal, the performance of States under TPP-2006 is evaluated on the following 19 Parameters, contained in 15 Items and as per State/UT wise targets fixed by the Central Administrative Ministries.

Items	Para- meters	Description of Item				
1	1	Total no. of Individual Swarozgaries assisted under SGSY				
2	2	SHGs to whom income generating activities provided under SGSY				
3	-	Food Security:				
	3	(i) Targeted Public Distribution System (TPDS) for AAY, APL&BPL,				
	4	(ii) TPDS for Antyodaya Anna Yojana (AAY) only				
	5	(iii) TPDS for Below Poverty Line (BPL) only				
4	6	Rural Housing under Indira Awaas Yojana (IAY)				
5	7	EWS/LIG Houses in Urban Areas				
6	-	Rural Areas: National Rural Drinking Water Programme -(NRDWP)				
	8	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)				
	9	(ii) Coverage of Water Quality Affected Habitations – (NRDWP)				
7	10	SC Families assisted				
8	11	Universalisation of ICDS Scheme				
9	12	Functional Anganwadis				
10. 11	13	Number of urban poor families assisted under Seven Point Charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security. <i>Afforestation:</i>				
11	- 14	<ul><li>(i) Area covered under Plantation on- Public and Forest Lands</li></ul>				
	14	(i) Number of Seedlings planted on- Public and Forest Lands				
12	15	Rural Roads constructed under Prime Minister Grameen Sadak				
		Yojana (PMGSY)				
13	17	Village electrified under Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)				
14	18	Energising Pump sets and				
15	19	Supply of Electricity				

### List of items where the concerned schemes are yet to be operationalised

(i) *Quick and inexpensive justice–Gram Nyayalayas and Nyaya Panchayats<sup>1</sup>:* Ministry of Panchayati Raj is consulting Central Ministries and States/UT Governments regarding draft bill on Nyaya Panchayats.

(ii) *Sports for all in Rural and Urban Areas<sup>2</sup>*: The scheme titled "Nagar Palika Yuva Krida Aur Khel Abhiyan" for the development of sports infrastructure in urban areas is yet to be approved.

- when operationalise it will be monitored under Point No. 2 Jan Shakti (Power to People) (Item 6)
- 2. when operationalise it will be monitored under Point No 13 Yuva Vikas (*Youth Development*) (Item 47)

# PART - I

# TWENTY POINT PROGRAMME - 2006 OVERALL PERFORMANCE ANALYSIS

# Twenty Point Programme-2006 Progress Report\* – (April-December 2012)

This monthly progress report of Twenty Point Programme-2006 consists of two parts: *Part-I* contains an analysis of the overall performance, whereas *Part-II* deals with item-wise performance.

- 2 The report is compiled on the basis of data received from the Central Nodal Ministries and State Governments/UT Administrations. The data is received either through web enabled software developed by National Informatics Centre (NIC) Cell in this Ministry or through fax/e-mail/post. The processing of data has been done in association with NIC Cell.
- 3. The analysis for the period *April-December 2012* shows that the performance under *twelve items* has been 'Very Good' (90% or above the targets). These items are:
  - (i) Urban Poor Families assisted under Seven Point Charter
  - (ii) Individual Swarozgaries assisted under SGSY
  - (iii) ICDS Blocks Operational (Cum.)
  - (iv) Seedlings Planted (Public and Forest Lands)
  - (v) Pumpsets Energised
  - (vi) Area Covered under Plantation (Public & Forest Lands)
  - (vii) Food Security: Targeted Public Distribution System only for BPL
  - (viii) Anganwadis Functional (Cum.)
  - (ix) Road constructed under Prime minister Grameen Sadak Yojana (PMGSY)
  - (x) Food Security: Targeted Public Distribution System only for AAY
  - (xi) Supply of Electricity and
  - (xii) Food Security: Targeted Public Distribution System for (APL+ BPL+AAY)
- 4. There is *one* item in the category of 'Good' (80% to 90% of target).
  - (i) SC Families Assisted
- 5. The performance of *six items* has been '**Poor'** (below 80% of target). These items are:
  - (i) Houses constructed under Indira Aawas Yojana (IAY)
  - (ii) Villages Electrified under Rajiv Gandhi Grameen Vidyutikaran Yojana
  - (iii) Houses constructed under EWS/LIG
  - (iv) Habitations Covered (partially & Slipped Back) NRDWP
  - (v) SHGs Provided Income Generating Activities under SGSY
  - (vi) Coverage of water quality affected habitations NRDWP
- 6. Some of items under TPP-2006 namely Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS), Self help Groups formed under SGSY, Sanitation Programme in Rural Area and Institutional Delivery are demand driven and no targets are assigned by concerned nodal Ministries whereas for items like Distribution of Wasteland to the landless and Minimum Wages Enforcement (including Farm Labour), concerned administrative Ministries are not in position to provide State/UT-wise targets; as such all these items are being monitored on monthly basis without any targets and are accordingly not considered for the purpose of appraisal. The nomenclature of Accelerated Rural Water Supply Programme-ARWSP has been changed to National Rural Drinking Water Programme--(NRDWP) covering two parameters viz. (i) Coverage of Habitations (Partially Covered & Slipped back and (ii) Coverage of water quality affected habitations-(NRDWP). In items where quarterly/ annual targets have been provided by the Ministries concerned, monthly targets have been worked out on prorata basis.
  - \* Based on monthly monitored 19 Parameters.

# **HIGHLIGHTS OF PERFORMANCE**

Sl. No.	Item	Achievement for April-December 2012		
	Employment Generated under MGNREGS.	•		
	(i) No. of Job cards issued	48.80 lakh *		
	(ii) Employment generated	165.73 crore mandays		
	(iii) Wages given	Rs.18819.34 crore		
2-	Swaranjayanti Gram Swarojgar Yojana (SGSY)			
	No. of Individual Swarozgaries assisted	2,05,065		
3-	Self help Groups			
	(i) No. of SHG formed	1,58,547		
	(ii) No. of SHG to whom income generating activities provided under SGSY	71,887		
4-	Distribution of waste land to the landless			
	Land Distributed	2,73,405 hectare		
5-	Minimum Wages Enforcement (Including Farm Labour)			
	(i) No. of Inspections made	6,696		
	(ii) No. of Irregularities detected	1,335		
	(iii) No. of Irregularities rectified	1,363		
	(iv) No. of Claims filed	329		
	(v) No. of Claims settled	489		
	(vi) No. of Prosecution cases pending	427		
	(vii) No. of Prosecution cases filed	2		
	(viii) No. of Prosecution cases decided	8		
6-	Food Security: (i) TPDS (ii) AAY (iii) BPL			
	(i) Food Security: Targeted Public Distribution System (TPDS)	341.04 lakh tonnes		
	(ii) Food Security: Antyodaya Anna Yojana (AAY)	76.64 lakh tonnes		
	(iii) Food Security: Below Poverty Line (BPL)	136.63 lakh tonnes		
7-	Rural Housing-Indira Awaas Yojana			
	No. of Houses constructed	14,93,559		
8-	EWS/LIG Houses in Urban Areas			
	No. of Houses constructed	93,244		
		Contd		

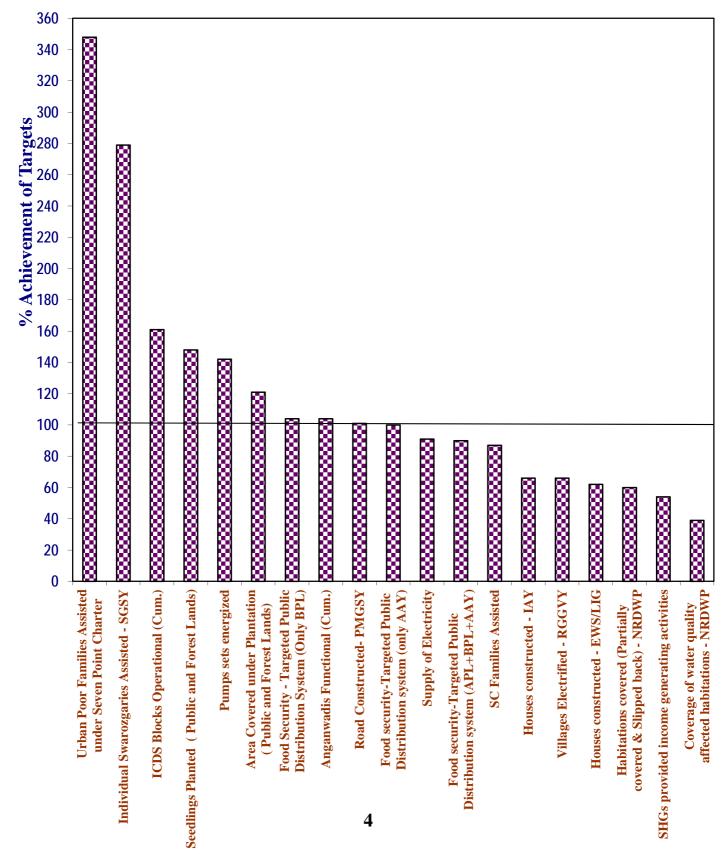
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Sl. No.	Item	Achievement for April- December 2012						
9-	Rural Areas National Rural Drinking Water Programme-(NRDWP)							
	(i) Coverage of Habitations (Partially covered & Slipped back)- ( <i>NRDWP</i> )	51,952						
	(ii) Coverage of Water Quality Affected Habitations – ( <i>NRDWP</i> )	7,584						
10-	Sanitation Programme in Rural Areas							
	No. of Individual household latrines constructed	29.65 lakh						
11-	Institutional Delivery							
	No. of Deliveries in Institutions	126.49 lakh						
12-	SC Families Assisted							
	No. of SC Families assisted	43.13 lakh						
13-	Universalisation of ICDS Schemes							
	No. of ICDS Blocks Operational (Cum.)	11,279						
14-	Functional Anganwadis							
	No. of Anganwadis Functional (Cum.)	14.04 lakh						
15-	Number of Urban poor families assisted under Seven Point Ch at affordable cost, water, sanitation, health, education, and soc							
	No. of Poor Families assisted	7.82 lakh						
16-	Afforestration:							
	(i) Area covered under Plantation (Public and Forest Lands)	13,97,535 hectares						
	(ii) No. of Seedlings planted (Public and Forest Lands)	110.39 crore						
17-	Rural Road- Prime Minister Grameen Sadak Yojana (PMGSY)							
	Length of Road constructed	22,618 Kms						
18-	Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)							
	No.of Villages electrified	6,052						
19-	Energized Pumps sets							
	No. of Pumps sets energized	3,59,231						
20-	Supply of Electricity	I						
	Electricity supplied	6,71,388 Million Units(MU)						

Note:- \* Some of States are reporting cumulative performance since inception. These are now reconciled with the performance figures supplied by M/o Rural Development to set performance targets during April- December 2012.

Monthly progress report of the States Mizoram and Jharkhand was not received before due date for the period being reported.

# ALL INDIA PERFORMANCE OF TARGET ORIENTED PARAMETERS DURING APRIL -DECEMBER 2012



### **ACHIEVEMENT HIGHLIGHTS**

### PERFORMANCE OF TARGET ORIENTED PARAMETERS DURING APRIL TO DECEMBER 2012

The cumulative performance during April to December 2012 has been "Very Good" for 12 item(s), "Good" for 1 item(s) and "Poor" for 6 item(s).

A.	''Vei	y Good'' Performance (90% or above of targets)	
	<u>No.</u>	Items	<u>% Achievement</u>
	1	Urban Poor Families Assisted	348
		under Seven Point Charter	570
	2	Individual Swarozgaries Assisted - SGSY	279
	3	ICDS Blocks Operational (Cum.)	161
	4	Seedlings Planted (Public and Forest Lands)	148
	5	Pumps sets energized	142
	6	Area Covered under Plantation	121
	U	( Public and Forest Lands)	121
	7	Food Security - Targeted Public	104
	/	Distribution System (Only BPL)	104
	8	Anganwadis Functional (Cum.)	104
	9	Road Constructed- PMGSY	101
	10	Food security-Targeted Public	100
	10	Distribution system (only AAY)	100
	11	Supply of Electricity	91
	12	Food security-Targeted Public	90
_		Distribution system (APL+BPL+AAY)	
B.	''G0	od" Performance (80% to 90%)	
	13	SC Families Assisted	87
C.	Area	s of concern-where the performance is below 80%	
	14	Houses constructed - IAY	66
	15	Villages Electrified - RGGVY	66
	16	Houses constructed - EWS/LIG	62
		Habitations covered (Partially	60
	17	covered & Slipped back) - NRDWP	
	18	SHGs provided income generating activities	54
	19	Coverage of water quality affected habitations - NRDWP	39

# Table - A

### Targets for 2012-2013 & April to December 2012 and achievements during the period April to December 2012

			Tai	gets	Achievements	% Achievements of Targets during
Sl. No.	Item Description	Units	2012-2013	April - December 2012	April - December 2012	April -December 2012
1	Individual Swarozgaries Assisted - SGSY	Number	98,101	73,536	2,05,065	279
2	SHGs provided income generating activities	Number	1,78,937	1,34,168	71,887	54
3	Food Security:Targeted Public Ditribution System(TPDS)	Tonnes	-	3,78,82,112	3,41,04,072	90
4	Food Security:Antodaya Anna Yojana(AAY)	Tonnes	-	76,62,447	76,64,888	100
5	Food Security:Targeted Public Ditribution System (Only BPL)	Tonnes	-	1,30,95,963	1,36,63,799	104
6	Houses constructed - IAY	Number	30,09,700	22,57,249	14,93,559	66
7	Houses constructed - EWS/LIG	Number	2,00,000	1,49,995	93,244	62
8	Habitations covered (Partially covered & Slipped back) - NRDWP	Number	1,15,139	86,204	51,952	60
9	Coverage of water quality affected habitations - NRDWP	Number	26,521	19,623	7,582	39
10	SC Families Assisted	Number	65,97,231	49,47,894	43,13,662	87
11	ICDS Blocks Operational (Cum.)	Number	7,018	7,014	11,279	161
12	Anganwadis Functional (Cum.)	Number	13,44,498	13,44,498	14,04,832	104
13	Urban Poor Families Assisted under Seven Point Charter	Number	3,00,000	2,24,994	7,82,592	348
14	Area Covered under Plantation ( Public and Forest Lands)	Hectares	15,41,670	11,56,244	13,97,535	121
15	Seedlings Planted (Public and Forest Lands)	Number	99,29,26,000	74,46,94,486	1,10,39,67,281	148
16	Road Constructed- PMGSY	Kilometer	30,000	22,481	22,618	101
17	Villages Electrified - RGGVY	Number	14,241	9,164	6,052	66
18	Pumps sets energized	Number	3,36,948	2,52,706	3,59,231	142
19	Electricity supplied	Million Units	-	7,35,721	6,71,388	91

# ALL INDIA PERFORMANCE

### Table - B

S.No.		ALL							
	Description	INDIA	AP	ARP	AS	BI	CHHA.	DELHI	GOA
1	Individual Swarozgaries Assisted - SGSY	279	737	0	17	0	184	NA	190
2	SHGs provided income generating activities	54	107	0	12	0	70	NA	43
3	Food security-Targeted Public Distribution system (APL+BPL+AAY)	90	87	97	97	70	95	95	100
4	Food security-Targeted Public Distribution system (only AAY)	100	106	99	99	97	100	71	100
5	Food Security - Targeted Public Distribution System (Only BPL)	104	107	98	98	86	99	101	100
6	Houses constructed - IAY	66	105	34	47	80	40	NA	58
7	Houses constructed - EWS/LIG	62	235	60	0	30	35	2	73
8	Habitations covered (Partially covered & Slipped back) - NRDWP	60	83	31	47	68	60	NA	NA
9	Coverage of water quality affected habitations - NRDWP	39	14	NA	40	34	19	NA	NA
10	SC Families Assisted	87	5	NA	64	336	0	15	0
11	ICDS Blocks Operational (Cum.)	161	100	95	100	100	74	100	100
12	Anganwadis Functional (Cum.)	104	98	98	96	104	0	99	100
13	Urban Poor Families Assisted under Seven Point Charter	348	3,812	0	10	0	0	0	0
14	Area Covered under Plantation ( Public and Forest Lands)	121	134	4	0	161	222	124	139
15	Seedlings Planted (Public and Forest Lands)	148	176	4	0	161	262	142	322
16	Road Constructed- PMGSY	101	<b>98</b>	51	104	95	26	NA	NA
17	Villages Electrified - RGGVY	66	NA	22	10	79	27	NA	NA
18	Pumps sets energized	142	213	NA	NA	71	70		157
19	Supply of Electricity	91	83	94	93	84	98	99	97

S.No.		ALL							
	Description	INDIA	GUJ	HRY	HP	J&K	JHAR.	KAR	KER
1	Individual Swarozgaries Assisted - SGSY	279	421	101	210	846	43	44	4
2	SHGs provided income generating activities	54	49	58	66	21	36	170	3
3	Food security-Targeted Public Distribution system (APL+BPL+AAY)	90	63	57	100	106	73	80	101
4	Food security-Targeted Public Distribution system (only AAY)	100	102	94	102	105	98	94	101
5	Food Security - Targeted Public Distribution System (Only BPL)	104	95	98	98	105	96	100	101
6	Houses constructed - IAY	66	44	47	23	77	72	68	61
7	Houses constructed - EWS/LIG	62	18	80	0	0	87	475	5
8	Habitations covered (Partially covered & Slipped back) - NRDWP	60	89	61	94	67	4	112	63
9	Coverage of water quality affected habitations - NRDWP	39	62	67	NA	106	4	54	60
10	SC Families Assisted	87	118	94	220	839	2,016	108	25
11	ICDS Blocks Operational (Cum.)	161	100	100	100	100	100	100	100
12	Anganwadis Functional (Cum.)	104	100	99	99	103	100	102	100
13	Urban Poor Families Assisted under Seven Point Charter	348	172	9	0	0	19	103	50
14	Area Covered under Plantation ( Public and Forest Lands)	121	112	118	102	29	30	159	343
15	Seedlings Planted (Public and Forest Lands)	148	164	140	102	31	68	204	844
16	Road Constructed- PMGSY	101	288	336	100	108	33	199	19
17	Villages Electrified - RGGVY	66	NA	NA	83	29	136	NA	NA
18	Pumps sets energized	142	280	95	189	NA	12	189	77
19	Supply of Electricity	91	100	91	97	75	96	87	96

S.No.		ALL							
	Description	INDIA	MP	MAH	MANI	MEGH	MIZ	NAGA	ORI
1	Individual Swarozgaries Assisted - SGSY	279	491	24	0	9	58	78	0
2	SHGs provided income generating activities	54	39	14	53	38	47	0	9
3	Food security-Targeted Public Distribution system (APL+BPL+AAY)	90	134	79	105	100	97	115	97
4	Food security-Targeted Public Distribution system (only AAY)	100	127	95	103	100	94	118	97
5	Food Security - Targeted Public Distribution System (Only BPL)	104	195	98	104	100	96	115	101
6	Houses constructed - IAY	66	56	34	59	35	75	85	43
7	Houses constructed - EWS/LIG	62	37	49	0	0	0	0	0
8	Habitations covered (Partially covered & Slipped back) - NRDWP	60	78	47	28	26	12	81	197
9	Coverage of water quality affected habitations - NRDWP	39	38	50	NA	24	NA	0	65
10	SC Families Assisted	87	80	29	0	NA	NA	NA	13
11	ICDS Blocks Operational (Cum.)	161	100	100	100	100	100	100	100
12	Anganwadis Functional (Cum.)	104	99	88	90	100	100	100	99
13	Urban Poor Families Assisted under Seven Point Charter	348	26	40	0	34	0	0	34
14	Area Covered under Plantation ( Public and Forest Lands)	121	128	194	49	84	87	0	72
15	Seedlings Planted (Public and Forest Lands)	148	128	255	64	90	50	0	63
16	<b>Road Constructed- PMGSY</b>	101	91	92	253	29	43	0	48
17	Villages Electrified - RGGVY	66	406	NA	0	64	10	21	25
18	Pumps sets energized	142	394	NA	NA	NA	NA	NA	234
19	Supply of Electricity	91	91	97	95	87	93	94	96

S.No.		ALL							
	Description	INDIA		PUN	RAJ	SIK	TN	TRI	UTTA.
1	Individual Swarozgaries Assisted - SGSY	279	1,696	138	149	449	0	0	119
2	SHGs provided income generating activities	54	73	23	48	36	0	67	90
3	Food security-Targeted Public Distribution system (APL+BPL+AAY)	90	91	76	99	100	98	96	110
4	Food security-Targeted Public Distribution system (only AAY)	100	89	66	98	98	102	102	97
5	Food Security - Targeted Public Distribution System (Only BPL)	104	99	85	99	107	102	99	102
6	Houses constructed - IAY	66	3	25	45	136	47	8	57
7	Houses constructed - EWS/LIG	62	0	0	65	107	4	232	0
8	Habitations covered (Partially covered & Slipped back) - NRDWP	60	0	24	136	4	109	1,482	61
9	Coverage of water quality affected habitations - NRDWP	39	0	17	55	NA	122	74	NA
10	SC Families Assisted	87	10	62	83	167	86	10	9
11	ICDS Blocks Operational (Cum.)	161	100	100	100	100	100	100	100
12	Anganwadis Functional (Cum.)	104	100	100	98	100	100	100	88
13	Urban Poor Families Assisted under Seven Point Charter	348	921	51	129	2,187	34	599	68
14	Area Covered under Plantation ( Public and Forest Lands)	121	108	161	129	161	82	94	104
15	Seedlings Planted (Public and Forest Lands)	148	312	264	132	166	19	80	157
16	Road Constructed- PMGSY	101	NA	199	75	13	105	35	69
17	Villages Electrified - RGGVY	66	NA	NA	122	0	NA	16	NA
18	Pumps sets energized	142	111	29	182	NA	116	NA	377
19	Supply of Electricity	91	98	94	96	100	82	95	94

### STATE-WISE PERFORMANCE DURING April to December, 2012 (PERCENT ACHIEVEMENT)

S.No.		ALL							
	Description	INDIA	UP	WB		CHND.	D&N		LAKSH
1	Individual Swarozgaries Assisted - SGSY	279	213	1,929	2,650	NA	617	33	1,900
2	SHGs provided income generating activities	54	57	233	240	NA	80	0	0
3	Food security-Targeted Public Distribution system (APL+BPL+AAY)	90	90	96	43	95	101	79	48
4	Food security-Targeted Public Distribution system (only AAY)	100	98	97	43	21	100	106	0
5	Food Security - Targeted Public Distribution System (Only BPL)	104	98	103	47	89	102	107	0
6	Houses constructed - IAY	66	21	151	17	NA	19	3	52
7	Houses constructed - EWS/LIG	62	13	196	0	0	0	NA	NA
8	Habitations covered (Partially covered & Slipped back) - NRDWP	60	12	112	NA	NA	NA	NA	NA
9	Coverage of water quality affected habitations - NRDWP	39	5	24	NA	NA	NA	NA	NA
10	SC Families Assisted	87	11	276	NA	100	NA	NA	NA
11	ICDS Blocks Operational (Cum.)	161	99	851	100	100	100	100	200
12	Anganwadis Functional (Cum.)	104	100	217	98	90	100	92	100
13	Urban Poor Families Assisted under Seven Point Charter	348	21	813	0	7	0	NA	NA
14	Area Covered under Plantation ( Public and Forest Lands)	121	105	74	135	93	107	89	40
15	Seedlings Planted (Public and Forest Lands)	148	130	198	90	58	268	302	68
16	Road Constructed- PMGSY	101	24	664	NA	NA	NA	NA	NA
17	Villages Electrified - RGGVY	66	NA	NA	NA	NA	NA	NA	NA
18	Pumps sets energized	142	36	2,815	NA	NA	NA	44	NA
19	Supply of Electricity	91	84	99	78	100	95	91	100

NA: Not Applicable

#### Table - C

Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April to December, 2012

April to December, 2012

#### **1. ANDHRA PRADESH**

#### Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Pumps sets energized

#### Good

Food Security:Targeted Public Ditribution System(TPDS), Habitations covered (Partially covered & Slipped back) - NRDWP, Electricity supplied

#### Poor

Coverage of water quality affected habitations - NRDWP, SC Families Assisted

#### 2. ARUNACHAL PRADESH

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY

#### **3. ASSAM**

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

#### Very Good

#### 4. BIHAR

Food Security:Antodaya Anna Yojana(AAY), SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY

#### Good

Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Villages Electrified - RGGVY, Pumps sets energized

#### **5. CHHATISGARH**

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Electricity supplied

#### Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Villages Electrified - RGGVY, Pumps sets energized

#### 6. DELHI

#### Very Good

# Food Security:Targeted Public Ditribution System(TPDS), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Electricity supplied

#### Poor

Food Security:Antodaya Anna Yojana(AAY), Houses constructed - EWS/LIG, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter

#### 7. GOA

#### Very Good

Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Pumps sets energized, Electricity supplied

#### Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter

#### 8. GUJARAT

Individual Swarozgaries Assisted - SGSY, Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Pumps sets energized, Electricity supplied

#### Good

Habitations covered (Partially covered & Slipped back) - NRDWP

#### Poor

SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations -NRDWP

#### 9. HARYANA

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Pumps sets energized, Electricity supplied

#### Good

Houses constructed - EWS/LIG

#### Poor

SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter

#### **10. HIMACHAL PRADESH**

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized, Electricity supplied

#### Good

Villages Electrified - RGGVY

#### Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter

#### **11. JAMMU AND KASHMIR**

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Coverage of water quality affected habitations - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed-PMGSY

#### Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY, Electricity supplied

#### **12. JHARKHAND**

#### Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Villages Electrified - RGGVY, Electricity supplied

Good

Houses constructed - EWS/LIG

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized

#### 13. KARNATAKA

#### Very Good

SHGs provided income generating activities, Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Pumps sets energized

#### Good

Food Security: Targeted Public Ditribution System(TPDS), Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, Houses constructed - IAY, Coverage of water quality affected habitations - NRDWP

#### 14. KERALA

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Pumps sets energized

#### **15. MADHYA PRADESH**

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY, Pumps sets energized, Electricity supplied

#### Good

SC Families Assisted

#### Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter

#### **16. MAHARASHTRA**

#### Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Electricity supplied

#### Good

Anganwadis Functional (Cum.)

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter

#### **17. MANIPUR**

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

#### **18. MEGHALAYA**

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Seedlings Planted (Public and Forest Lands)

#### Good

Area Covered under Plantation (Public and Forest Lands), Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Villages Electrified - RGGVY

#### **19. MIZORAM**

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

#### Good

Area Covered under Plantation (Public and Forest Lands)

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Villages Electrified - RGGVY

#### **20. NAGALAND**

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

#### Good

Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY

#### 21. ORISSA

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized, Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Villages Electrified - RGGVY

#### **22. PUDUCHERRY**

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Pumps sets energized, Electricity supplied

#### Good

Food Security:Antodaya Anna Yojana(AAY)

#### Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted

#### 23. PUNJAB

#### Very Good

Individual Swarozgaries Assisted - SGSY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Electricity supplied

#### Good

Food Security: Targeted Public Ditribution System (Only BPL)

#### Poor

SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Pumps sets energized

#### 24. RAJASTHAN

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY, Pumps sets energized, Electricity supplied

#### Good

SC Families Assisted

#### Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, Road Constructed- PMGSY

#### **25. SIKKIM**

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Electricity supplied

#### Poor

SHGs provided income generating activities, Habitations covered (Partially covered & Slipped back) - NRDWP, Road Constructed- PMGSY, Villages Electrified - RGGVY

#### **26. TAMIL NADU**

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Pumps sets energized

#### Good

SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Seedlings Planted (Public and Forest Lands)

#### 27. TRIPURA

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Electricity supplied

#### Good

Seedlings Planted (Public and Forest Lands)

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Road Constructed-PMGSY, Villages Electrified - RGGVY

#### **28. UTTARAKHAND**

#### Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Pumps sets energized, Electricity supplied

Good

Anganwadis Functional (Cum.)

#### Poor

Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY

#### **29. UTTAR PRADESH**

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### Good

Electricity supplied

#### Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Pumps sets energized

#### **30. WEST BENGAL**

#### Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Pumps sets energized, Electricity supplied

#### Poor

Coverage of water quality affected habitations - NRDWP, Area Covered under Plantation (Public and Forest Lands)

#### **31. ANDAMAN AND NICOBAR ISLANDS**

#### Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### Poor

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Electricity supplied

#### **32. CHANDIGARH**

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Electricity supplied

#### Good

Food Security: Targeted Public Ditribution System (Only BPL)

#### Poor

Food Security:Antodaya Anna Yojana(AAY), Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Seedlings Planted (Public and Forest Lands)

#### 33. DADRA AND NAGAR HAVELI

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Electricity supplied

#### Good

SHGs provided income generating activities

#### Poor

Houses constructed - IAY, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter

#### 34. DAMAN AND DIU

#### Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Seedlings Planted (Public and Forest Lands), Electricity supplied

#### Good

Area Covered under Plantation (Public and Forest Lands)

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Houses constructed - IAY, Pumps sets energized

#### **35. LAKSHADWEEP**

#### Very Good

Individual Swarozgaries Assisted - SGSY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

#### Poor

SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

# PART - II

# **TWENTY POINT PROGRAMME - 2006 ITEM-WISE PERFORMANCE TABLES**

#### **Employment generation under the NREG Scheme**

		No. of job cards issued (Number)	Employment generated (Number)	Wages given (Rupees)
Sl.	State/UT	April,2012-	April,2012-	April,2012-
No.	Name	December,2012	December,2012	December,2012
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	5,45,445	28,49,23,000	30,44,57,48,000
2	ARUNACHAL PRADESH	* 1,02,253	1,15,067	1,787
3	ASSAM	* 13493	1,94,96,000	2,64,80,13,000
4	BIHAR	* 5,00,593	7,01,05,000	8,48,98,86,000
5	CHHATISGARH	2,22,875	7,29,43,000	10,16,84,01,000
6	DELHI	0	0	0
7	GOA	586	50,816	80,37,000
8	GUJARAT	0	1,83,05,000	2,23,05,07,000
9	HARYANA	43,810	72,29,000	1,42,73,10,000
	HIMACHAL PRADESH	# 20313	1,59,36,000	2,10,61,17,000
	JAMMU AND KASHMIR	58,940	2,08,23,000	2,82,61,56,000
	JHARKHAND	18,201	2,85,44,628	4,48,11,12,194
13	KARNATAKA	88,227	2,01,68,000	10,87,54,10,000
	KERALA	5,80,847	5,13,19,149	8,00,84,87,000
	MADHYA PRADESH	# 2,46,666	13,57,52,000	16,58,61,000
16	MAHARASHTRA	3,44,411	5,73,74,635	10,56,19,36,000
	MANIPUR	* 34925	1,98,66,000	2,66,59,09,000
	MEGHALAYA	# 16602	71,35,000	94,24,42,000
	MIZORAM	1,180	89,15,350	1,21,24,89,800
	NAGALAND	* 8870	1,35,55,000	1,55,55,78,000
	ORISSA	91,244	3,13,69,000	3,75,90,71,000
	PUDUCHERRY	* 781	8,51,492	11,94,18,000
	PUNJAB	* 28594	42,12,447	68,36,58,000
	RAJASTHAN	3,41,196	15,41,05,000	16,59,97,65,000
	SIKKIM	* 1407	37,95,994	42,84,68,000
	TAMIL NADU	8,85,845	31,74,46,000	29,80,89,69,800
27	TRIPURA	* 30616	3,58,97,960	4,29,02,63,000
	UTTARAKHAND	26,384	1,03,81,520	1,29,76,98,000
	UTTAR PRADESH	2,69,032	10,35,93,000	11,14,63,43,000
	WEST BENGAL	# 3,53,666	\$ 14,26,15,000	19,14,35,63,000
	ANDAMAN AND NICOBAR ISLANDS	1,235	5,04,842	8,50,69,000
32	CHANDIGARH	0	0	0
	DADRA AND NAGAR HAVELI	* 1356	23,352	36,47,710
	DAMAN AND DIU	0	0	0
35	LAKSHADWEEP	* 591	34,820	81,24,200
	Grand Total	48,80,184	1,65,73,86,072	1,88,19,34,59,491

Note: \* Some of the States are reporting performance since inception but now it has been reconciled with the performance figures supplied by M/o Rural Development

**#** Previous month figures have been repeated due to wide variation.

\$ The Government of West Bengal has revised the figure from 671906000 (April-November'12) to 142615000

#### Table - 2 (A)

#### Swaranjayanti Gram Swarojgar Yojana Individual Swarozgaries Assisted (Unit: Number)

		Targ	et	Achievement	Percent Achievement	
	State/UT		April,2012-	April,2012-	April,2012-	
	Name	2012-2013	December,2012	December,2012	December,2012	
(1)	(2)	(3)	(4)	(5)	(5)/(4)	
1	ANDHRA PRADESH	5,283	3,960	29,185	737	
2	ARUNACHAL PRADESH	236	176	0	0	
3	ASSAM	6,134	4,599	769	17	
4	BIHAR	12,568	9,424	* 0	0	
5	CHHATISGARH	2,791	2,092	3,852	184	
6	GOA	72	48	91	190	
7	GUJARAT	1,989	1,491	6,276	421	
8	HARYANA	1,170	876	882	101	
9	HIMACHAL PRADESH	493	369	776	210	
10	JAMMU AND KASHMIR	610	457	3,868	846	
	•	4,739	3,554	1,532	43	
	KARNATAKA	3,990	2,992	1,321	44	
-	KERALA	1,790	1,342	52	4	
	MADHYA PRADESH	5,980	4,484	22,021	491	
	MAHARASHTRA	7,886	5,913	1,417	24	
16	MANIPUR	411	306	0	0	
17	-	461	344	31	9	
	MIZORAM	106	79	46	58	
19		316	237	186	78	
20	ORISSA	6,043	4,531	0	0	
	PUDUCHERRY	94	70	1,187	1,696	
	PUNJAB	569	425	585	138	
23	RAJASTHAN	3,029	2,270	3,373	149	
24	SIKKIM	119	89	400	449	
25	TAMIL NADU	4,672	3,502	0	0	
26	TRIPURA	742	557	0	0	
27	UTTARAKHAND	953	713	852	119	
28	UTTAR PRADESH	18,104	13,577	28,942	213	
29	WEST BENGAL	6,715	5,035	97,109	1,929	
30	ANDAMAN AND NICOBAR ISLANDS	9	6	159	2,650	
31	DADRA AND NAGAR HAVELI	9	6	37	617	
32	DAMAN AND DIU	9	6	2	33	
33	LAKSHADWEEP	9	6	114	1,900	
-	Grand Total	98,101	73,536	2,05,065	279	

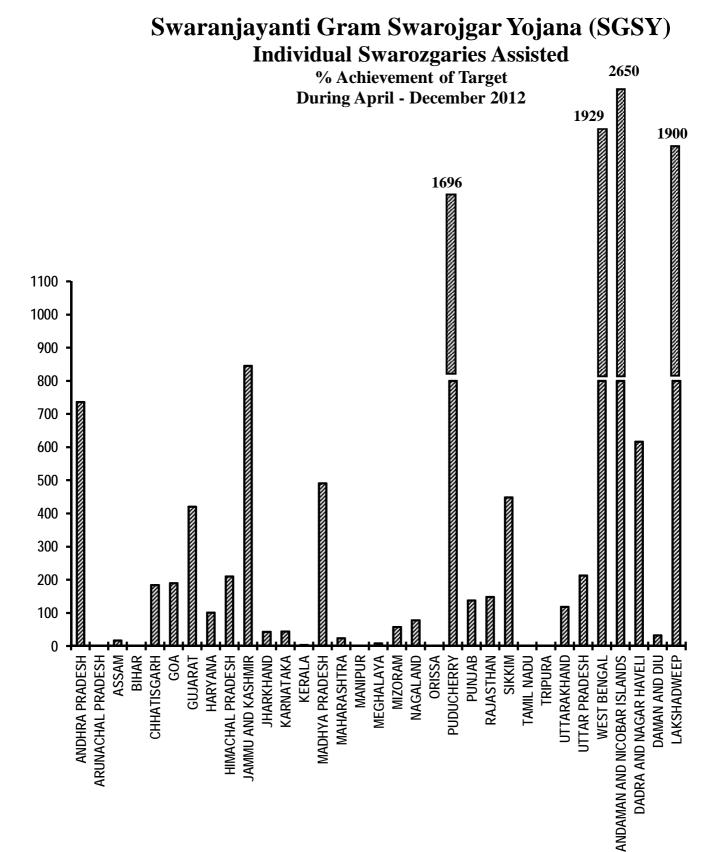
Very Good: (90% or above of targets)

ANDHRA PRADESH, CHHATISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, MADHYA PRADESH, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, LAKSHADWEEP

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, JHARKHAND, KARNATAKA, KERALA, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, TAMIL NADU, TRIPURA, DAMAN AND DIU

Note: \* The figures have been reconciled with that of Ministry of Rural Development.



#### States

### Table 2 (B)

## Swaranjayanti Gram Swarojgar Yojana

2       ARUNACHAL PRADESH       0       0       0         3       ASSAM       411       58       73         4       BIHAR       1,24,841       9,028       3,45,832         5       CHHATISGARH       660       1,991       508         6       GOA       12       19       37         7       GUJARAT       3,471       0       2,230         8       HARYANA       405       0       432         9       HIMACHAL PRADESH       278       121       277         10       JAMMU AND KASHMIR       297       335       723         11       JHARKHAND       185       907       282         12       KARNATAKA       379       164       481       1,         13       KERALA       42       0       44	(6) 285
1         ANDHRA PRADESH         19,280         5,289         4,331           2         ARUNACHAL PRADESH         0         0         0         0           3         ASSAM         411         58         73           4         BIHAR         1,24,841         9,028         3,45,832           5         CHHATISGARH         660         1,991         508           6         GOA         12         19         37           7         GUJARAT         3,471         0         2,230           8         HARYANA         405         0         432           9         HIMACHAL PRADESH         278         121         277           10         JAMMU AND KASHMIR         297         335         723           11         JHARKHAND         185         907         282           12         KARNATAKA         379         164         481         1,           13         KERALA         42         0         44           14         MADHYA PRADESH         5,735         6,903         12,760           15         MAHARASHTRA         415         165         435           16         MANIPUR </th <th><u> </u></th>	<u> </u>
2       ARUNACHAL PRADESH       0       0       0         3       ASSAM       411       58       73         4       BIHAR       1,24,841       9,028       3,45,832         5       CHHATISGARH       660       1,991       508         6       GOA       12       19       37         7       GUJARAT       3,471       0       2,230         8       HARYANA       405       0       432         9       HIMACHAL PRADESH       278       121       277         10       JAMMU AND KASHMIR       297       335       723         11       JHARKHAND       185       907       282         12       KARNATAKA       379       164       481       1,         13       KERALA       42       0       44       1,         13       KERALA       415       165       435         15       MADHYA PRADESH       5,735       6,903       12,760         15       MAHARASHTRA       415       165       435         16       MANIPUR       0       0       0       1         18       MIZORAM       1       50	-00
4       BIHAR       1,24,841       9,028       3,45,832         5       CHHATISGARH       660       1,991       508         6       GOA       12       19       37         7       GUJARAT       3,471       0       2,230         8       HARYANA       405       0       432         9       HIMACHAL PRADESH       278       121       277         10       JAMMU AND KASHMIR       297       335       723         11       JHARKHAND       185       907       282         12       KARNATAKA       379       164       481       1,         13       KERALA       42       0       44         14       MADHYA PRADESH       5,735       6,903       12,760         15       MAHARASHTRA       415       165       435         16       MANIPUR       0       0       0         17       MEGHALAYA       0       31       12         18       MIZORAM       1       50       21	0
5       CHHATISGARH       660       1,991       508         6       GOA       12       19       37         7       GUJARAT       3,471       0       2,230         8       HARYANA       405       0       432         9       HIMACHAL PRADESH       278       121       277         10       JAMMU AND KASHMIR       297       335       723         11       JHARKHAND       185       907       282         12       KARNATAKA       379       164       481       1,         13       KERALA       42       0       44         14       MADHYA PRADESH       5,735       6,903       12,760         15       MAHARASHTRA       415       165       435         16       MANIPUR       0       0       0         17       MEGHALAYA       0       31       12         18       MIZORAM       1       50       21	8
6       GOA       12       19       37         7       GUJARAT       3,471       0       2,230         8       HARYANA       405       0       432         9       HIMACHAL PRADESH       278       121       277         10       JAMMU AND KASHMIR       297       335       723         11       JHARKHAND       185       907       282         12       KARNATAKA       379       164       481       1,         13       KERALA       42       0       44         14       MADHYA PRADESH       5,735       6,903       12,760         15       MAHARASHTRA       415       165       435         16       MANIPUR       0       0       0         17       MEGHALAYA       0       31       12         18       MIZORAM       1       50       21	517
7       GUJARAT       3,471       0       2,230         8       HARYANA       405       0       432         9       HIMACHAL PRADESH       278       121       277         10       JAMMU AND KASHMIR       297       335       723         11       JHARKHAND       185       907       282         12       KARNATAKA       379       164       481       1,         13       KERALA       42       0       44         14       MADHYA PRADESH       5,735       6,903       12,760         15       MAHARASHTRA       415       165       435         16       MANIPUR       0       0       0         17       MEGHALAYA       0       31       12         18       MIZORAM       1       50       21	47
8       HARYANA       405       0       432         9       HIMACHAL PRADESH       278       121       277         10       JAMMU AND KASHMIR       297       335       723         11       JHARKHAND       185       907       282         12       KARNATAKA       379       164       481       1,         13       KERALA       42       0       44         14       MADHYA PRADESH       5,735       6,903       12,760         15       MAHARASHTRA       415       165       435         16       MANIPUR       0       0       0         17       MEGHALAYA       0       31       12         18       MIZORAM       1       50       21	1
9       HIMACHAL PRADESH       278       121       277         10       JAMMU AND KASHMIR       297       335       723         11       JHARKHAND       185       907       282         12       KARNATAKA       379       164       481       1,         13       KERALA       42       0       44         14       MADHYA PRADESH       5,735       6,903       12,760         15       MAHARASHTRA       415       165       435         16       MANIPUR       0       0       0         17       MEGHALAYA       0       31       12         18       MIZORAM       1       50       21	40
10JAMMU AND KASHMIR29733572311JHARKHAND18590728212KARNATAKA3791644811,13KERALA4204414MADHYA PRADESH5,7356,90312,76015MAHARASHTRA41516543516MANIPUR00017MEGHALAYA0311218MIZORAM15021	29
11JHARKHAND18590728212KARNATAKA3791644811,13KERALA4204414MADHYA PRADESH5,7356,90312,76015MAHARASHTRA41516543516MANIPUR00017MEGHALAYA0311218MIZORAM15021	16
12KARNATAKA3791644811,13KERALA4204414MADHYA PRADESH5,7356,90312,76015MAHARASHTRA41516543516MANIPUR00017MEGHALAYA0311218MIZORAM15021	230
13 KERALA     42     0     44       14 MADHYA PRADESH     5,735     6,903     12,760       15 MAHARASHTRA     415     165     435       16 MANIPUR     0     0     0       17 MEGHALAYA     0     31     12       18 MIZORAM     1     50     21	28
14 MADHYA PRADESH5,7356,90312,76015 MAHARASHTRA41516543516 MANIPUR00017 MEGHALAYA0311218 MIZORAM15021	,236
15 MAHARASHTRA41516543516 MANIPUR00017 MEGHALAYA0311218 MIZORAM15021	6
16 MANIPUR00017 MEGHALAYA0311218 MIZORAM15021	711
17 MEGHALAYA0311218 MIZORAM15021	25
<b>18 MIZORAM</b> 1 50 21	0
	0
	4
	15
<b>20 ORISSA</b> 0 0 0	0
<b>21 PUDUCHERRY</b> 418 0 1,187	0
<b>22 PUNJAB</b> 910 0 757	8
23 RAJASTHAN     893     914     1,746       24 SIKKIM     43     464     720	107
24 SIKKIM     43     464     720       25 TAMIL NADU     0     0     0	14
<b>25 TRIPURA</b> 0 0 0	0
<b>27 UTTARAKHAND</b> 746 50 125	0
	1
	558
<b>30 ANDAMAN AND NICOBAR ISLANDS</b> 0 29 47	385
31 DADRA AND NAGAR HAVELI0274714	0 0
<b>32 DAMAN AND DIU</b> 0 5 0	0
<b>33 LAKSHADWEEP</b> 77 114 0	0
	271

## Self Help Groups (SHG) (Unit: Number)

		Formed under SGSY (Number)
SI.	State/UT	April,2012-
No.	Name	December,2012
(1)	(2)	(3)
1	ANDHRA PRADESH	22,970
2	ARUNACHAL PRADESH	0
3	ASSAM	1,040
4	BIHAR	21,836
5	CHHATISGARH	6,262
6	DELHI	0
7	GOA	74
8	GUJARAT	4,742
9	HARYANA	1,490
10	HIMACHAL PRADESH	452
	JAMMU AND KASHMIR	1,330
12	JHARKHAND	4,340
13	KARNATAKA	5,333
	KERALA	0
15	MADHYA PRADESH	2,837
16	MAHARASHTRA	1,625
	MANIPUR	100
18	MEGHALAYA	388
	MIZORAM	18
	NAGALAND	264
	ORISSA	0
	PUDUCHERRY	99
	PUNJAB	202
	RAJASTHAN	146
	SIKKIM	60
	TAMIL NADU	0
	TRIPURA	1,353
	UTTARAKHAND	2,430
	UTTAR PRADESH	31,367
	WEST BENGAL	47,737
	ANDAMAN AND NICOBAR ISLANDS	43
	CHANDIGARH	0
	DADRA AND NAGAR HAVELI	8
34	DAMAN AND DIU	0
35	LAKSHADWEEP	1
	Grand Total	1,58,547

### **Table - 3(B)**

### Self Help Groups (SHG) To whom income generating activities provided (Unit: Number)

					Percent
		Targ	et	Achievement	Achievement
SI.	State/UT		April,2012-	April,2012-	April,2012-
	Name	2012-2013	December,2012	December,2012	December,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	9,637	7,227	# 7730	107
2	ARUNACHAL PRADESH	430	322	0	0
3	ASSAM	11,189	8,390	1,029	12
4	BIHAR	22,924	17,191	# 67	0
5	CHHATISGARH	5,092	3,817	2,675	70
6	GOA	136	100	43	43
7	GUJARAT	3,627	2,718	1,341	49
8	HARYANA	2,134	1,600	924	58
9	HIMACHAL PRADESH	899	675	443	66
10	JAMMU AND KASHMIR	1,113	834	177	21
	JHARKHAND	8,644	6,482	2,306	36
	KARNATAKA	7,277	5,457	# 9301	170
	KERALA	3,265	2,448	# 80	3
	MADHYA PRADESH	10,908	8,181	3,220	39
	MAHARASHTRA	14,384	10,787	1,532	14
	MANIPUR	750	562	300	53
17	MEGHALAYA	840	630	241	38
	MIZORAM	194	145	68	47
19	NAGALAND	576	432	# 0	0
20	0 0 0 0 0	11,022	8,265	743	9
	PUDUCHERRY	171	126	92	73
	PUNJAB	1,037	776	# 181	23
	RAJASTHAN	5,525	4,142	1,987	48
	SIKKIM	216	162	59	36
25	TAMIL NADU	8,521	6,390	0	0
	TRIPURA	1,354	1,015	# 685	67
27	-	1,738	1,303	1,169	90
	UTTAR PRADESH	33,021	24,765	14,063	57
	WEST BENGAL	12,249	9,186	21,399	233
	ANDAMAN AND NICOBAR ISLANDS	16	10	24	240
	DADRA AND NAGAR HAVELI	16	10	# 8	80
	DAMAN AND DIU	16	10	0	0
33	LAKSHADWEEP	16	10	0	0
	Grand Total	1,78,937	1,34,168	71,887	54

Very Good: (90% or above of targets)

ANDHRA PRADESH, KARNATAKA, UTTARAKHAND, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS

Good:(Between 80% to 90% targets)

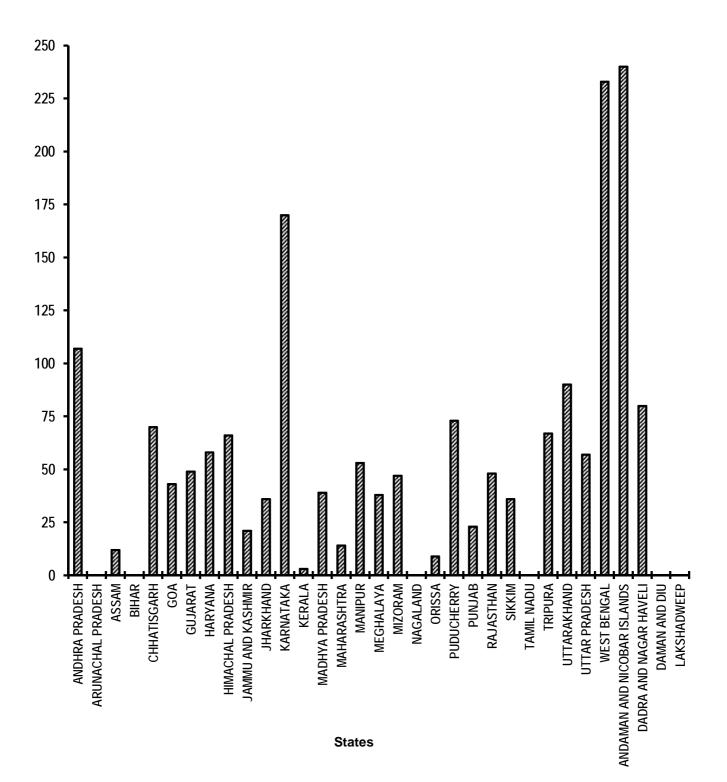
DADRA AND NAGAR HAVELI <u>Poor:(Below 80% of targets)</u>

> ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTAR PRADESH, DAMAN AND DIU, LAKSHADWEEP

Note: # Previous month figures have been repeated due to wide variation.

# Self Help Groups (SHG) To whom income generating activities provided % Achievement of Target

During April - December 2012



### Table - 4 (A)

# Distribution of waste land to the landless (Unit: Hectare)

	State/UT Name	Total Land Distributed (Hectare) April,2012- December,2012
(1)	(2)	(3)
1	ANDHRA PRADESH	2,40,708
2	ARUNACHAL PRADESH	0
3	ASSAM	0
4	BIHAR	110
5	CHHATISGARH	27,452
6	DELHI	0
7	GOA	0
8	GUJARAT	0
9	HARYANA	0
	JAMMU AND KASHMIR	0
	JHARKHAND	0
	KARNATAKA	377
	KERALA MADUYA DRADESH	0
	MADHYA PRADESH	0
	MAHARASHTRA	0
	MANIPUR MEGHALAYA	0
	MIZORAM	0
	NAGALAND	0
	ORISSA	0
	PUDUCHERRY	1,741
	PUNJAB	0
	RAJASTHAN	0
	SIKKIM	0
	TAMIL NADU	16 1
	TRIPURA	1 0
	UTTARAKHAND	0
	UTTAR PRADESH	1,332
	WEST BENGAL	1,552
	ANDAMAN AND NICOBAR ISLANDS	1,003
	CHANDIGARH	0
	DADRA AND NAGAR HAVELI	5
33	DAMAN AND DIU	0
34	LAKSHADWEEP	Ő
	Grand Total	2,73,405

### Distribution of waste land to the landless

	State/UT Name	Land Distributed to SC (Hectare) April,2012- December,2012	Land Distributed to ST (Hectare) April,2012- December,2012	Land Distributed to Others (Hectare) April,2012- December,2012
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	96,011	45,224	99,472
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	0	0	0
4	BIHAR	109	0	2
5	CHHATISGARH	6,057	9,608	11,787
6	DELHI	0	0	0
7	GOA	0	0	0
8	GUJARAT	0	0	0
9	HARYANA	0	0	0
	JAMMU AND KASHMIR	0	0	0
	JHARKHAND	0	0	0
	KARNATAKA	281	96	0
	KERALA MADUNA DDADEGU	0	0	0
	MADHYA PRADESH	0	0	0
	MAHARASHTRA	0	0	0
	MANIPUR	0	0	0
	MEGHALAYA	0	0	0
	MIZORAM	0	0	0
	NAGALAND	0 248	0 1,183	0 310
	ORISSA PUDUCHERRY	248	,	510 0
	PUNJAB	0	0	0
	RAJASTHAN	0	0	0
	SIKKIM	0 2	6	9
	TAMIL NADU	0	0	1
	TRIPURA	0	0	0
	UTTARAKHAND	0	0	0
	UTTAR PRADESH	681	19	632
	WEST BENGAL	640	268	756
	ANDAMAN AND NICOBAR ISLANDS	0	0	0
	CHANDIGARH	0	0	0
	DADRA AND NAGAR HAVELI	0	0	0
	DAMAN AND DIU	0	0	0
	LAKSHADWEEP	0	0	0
	Grand Total	1,04,029	56,404	1,12,969

	State/UT Name	Agriculture and Farm Workers: Inspections made (Number) April,2012- December,2012	Agriculture and Farm Workers: Irregularities detected (Number) April,2012- December,2012	Agriculture and Farm Workers: Irregularities rectified (Number) April,2012- December,2012
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	0	0	0
4	BIHAR	6,120	1,334	1,362
5	CHHATISGARH	0	0	0
6	DELHI	0	0	0
7	GOA	0	0	0
8	GUJARAT	0	0	0
9	HARYANA	0	0	0
10	HIMACHAL PRADESH	0	0	0
11	JAMMU AND KASHMIR	0	0	0
12	JHARKHAND	0	0	0
13	KARNATAKA	0	0	0
14	KERALA	0	0	0
15	MADHYA PRADESH	0	0	0
16	MAHARASHTRA	0	0	0
17	MANIPUR	155	0	0
18	MEGHALAYA	0	0	0
19	MIZORAM	0	0	0
20	NAGALAND	0	0	0
21	ORISSA	0	0	0
22	PUDUCHERRY	0	0	0
23	PUNJAB	0	0	0
	RAJASTHAN	364	1	1
	SIKKIM	0	0	0
26	TAMIL NADU	0	0	0
	TRIPURA	0	0	0
28	UTTARAKHAND	57	0	0
	UTTAR PRADESH	0	0	0
	WEST BENGAL	0	0	0
	ANDAMAN AND NICOBAR ISLANDS	0	0	0
	CHANDIGARH	0	0	0
	DADRA AND NAGAR HAVELI	0	0	0
	DAMAN AND DIU	0	0	0
35	LAKSHADWEEP	0	0	0
	Grand Total	6,696	1,335	1,363

## Minimum Wages Enforcement (including Farm Labour) (Unit: Number)

No.	State/UT Name	Agriculture and Farm Workers: Claims filed (Number) April,2012- December,2012	Agriculture and Farm Workers: Claims settled (Number) April,2012- December,2012
(1)	(2)	(3)	(4)
1 2	ANDHRA PRADESH ARUNACHAL PRADESH	0 0	0
2 3	ASSAM	0	0
4	BIHAR	323	0 487
5	CHHATISGARH	0	487
6	DELHI	0	0
7	GOA	0	0
8	GUJARAT	0	0
9	HARYANA	6	2
10	HIMACHAL PRADESH	0	0
11	JAMMU AND KASHMIR	0	0
	JHARKHAND	0	0
	KARNATAKA	0	0
	KERALA	0	0
	MADHYA PRADESH	0	0
	MAHARASHTRA	0	0
	MANIPUR	0	0
	MEGHALAYA	0	0
	MIZORAM NAGALAND	0	0
	ORISSA	0 0	0
	PUDUCHERRY	0	0
	PUNJAB	0	0
-	RAJASTHAN	0	0
	SIKKIM	0	0
	TAMIL NADU	Ő	0
	TRIPURA	0	0
28	UTTARAKHAND	0	0
29	UTTAR PRADESH	0	0
30	WEST BENGAL	0	0
31	ANDAMAN AND NICOBAR ISLANDS	0	0
	CHANDIGARH	0	0
	DADRA AND NAGAR HAVELI	0	0
	DAMAN AND DIU	0	0
35	LAKSHADWEEP	0	0
	Grand Total	329	489

## Minimum Wages Enforcement (including Farm Labour)

	State/UT Name	Agriculture and Farm Workers: Prosecution cases Pending (Number) April,2012- December,2012	Agriculture and Farm Workers: Prosecution cases filed (Number) April,2012- December,2012	Agriculture and Farm Workers: Prosecution cases decided (Number) April,2012- December,2012
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	0	0	0
4	BIHAR	401	0	0
5	CHHATISGARH	0	0	0
6	DELHI	0	0	0
7	GOA	0	0	0
8	GUJARAT	0	0	3
9	HARYANA	0	0	0
	HIMACHAL PRADESH	0	0	0
	JAMMU AND KASHMIR	0	0	0
	JHARKHAND	0	0	0
	KARNATAKA	0	0	0
	KERALA	0	0	0
	MADHYA PRADESH	0	0	0
	MAHARASHTRA	0	0	0
	MANIPUR	0	0	0
	MEGHALAYA	0	0	0
	MIZORAM	0	0	0
	NAGALAND	0	0	0
	ORISSA BUDUCHEBBY	0	0	0
	PUDUCHERRY PUNJAB	0	0 0	0 0
	RAJASTHAN	0	0	0
	SIKKIM	0	0	0
	TAMIL NADU	0	0	0
20		0	0	0
28	UTTARAKHAND	15	0	0
	UTTAR PRADESH	0	0	0
	WEST BENGAL	0	0	0
	ANDAMAN AND NICOBAR ISLANDS	11	2	5
	CHANDIGARH	0	0	0
	DADRA AND NAGAR HAVELI	0	0	0
	DAMAN AND DIU	0	0	0
	LAKSHADWEEP	0	0	0
	Grand Total	427	2	8

Food security-Targeted Public	Distribution system	(APL+BPL+AAY)
roou security-rangeleu rubile	Distribution system	$(\mathbf{AI} \mathbf{L}   \mathbf{DI} \mathbf{L}   \mathbf{AAI})$

61	State TIT	Allocation of Food Grains (Tonnes)	Off take (Tonnes)	Percentage of offtake w.r.t.
	State/UT Name	April,2012- December,2012	April,2012- December,2012	Allocation of Food Grains
$\frac{1101}{(1)}$	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	28,67,112	24,90,239	87
2	ARUNACHAL PRADESH	76,167	74,222	97
3	ASSAM	14,15,142	13,68,105	97
4	BIHAR	27,77,904	19,53,783	70
5	CHHATISGARH	9,33,084	8,82,247	95
6	DELHI	4,49,190	4,27,904	95
7	GOA	47,277	47,278	100
8	GUJARAT	15,63,831	9,83,975	63
9	HARYANA	5,67,009	3,24,768	57
10	HIMACHAL PRADESH	3,95,955	3,95,403	100
11	JAMMU AND KASHMIR	5,67,603	6,00,672	106
12	JHARKHAND	10,18,989	7,40,757	73
13	KARNATAKA	21,94,496	17,62,644	80
14	KERALA	11,04,516	11,18,054	101
	MADHYA PRADESH	20,52,297	27,54,210	134
16	MAHARASHTRA	36,29,283	28,53,243	79
	MANIPUR	1,28,214	1,34,355	105
	MEGHALAYA	1,41,435	1,41,531	100
19	MIZORAM	52,605	51,079	97
	NAGALAND	95,157	1,09,703	115
	ORISSA	16,46,298	15,97,994	97
	PUDUCHERRY	45,234	41,330	91
23	PUNJAB	6,20,982	4,69,299	76
	RAJASTHAN	16,34,625	16,15,055	99
	SIKKIM	33,210	33,339	100
	TAMIL NADU	27,92,124	27,26,124	98
	TRIPURA	2,27,430	2,19,297	96
	UTTARAKHAND	3,89,994	4,30,164	110
	UTTAR PRADESH	54,51,390	49,24,888	90
	WEST BENGAL	28,92,907	27,81,381	96
	ANDAMAN AND NICOBAR ISLANDS	25,515	11,024	
-	CHANDIGARH	27,585	26,083	95
	DADRA AND NAGAR HAVELI	7,848	7,954	101
	DAMAN AND DIU	4,239	3,368	79
35	LAKSHADWEEP	5,465	2,600	48
	Grand Total	3,78,82,112	3,41,04,072	90

Very Good: (90% or above of targets)

ARUNACHAL PRADESH, ASSAM, CHHATISGARH, DELHI, GOA, HIMACHAL PRADESH, JAMMU AND KASHMIR, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, CHANDIGARH, DADRA AND NAGAR HAVELI

Good: (Between 80% to 90% targets)

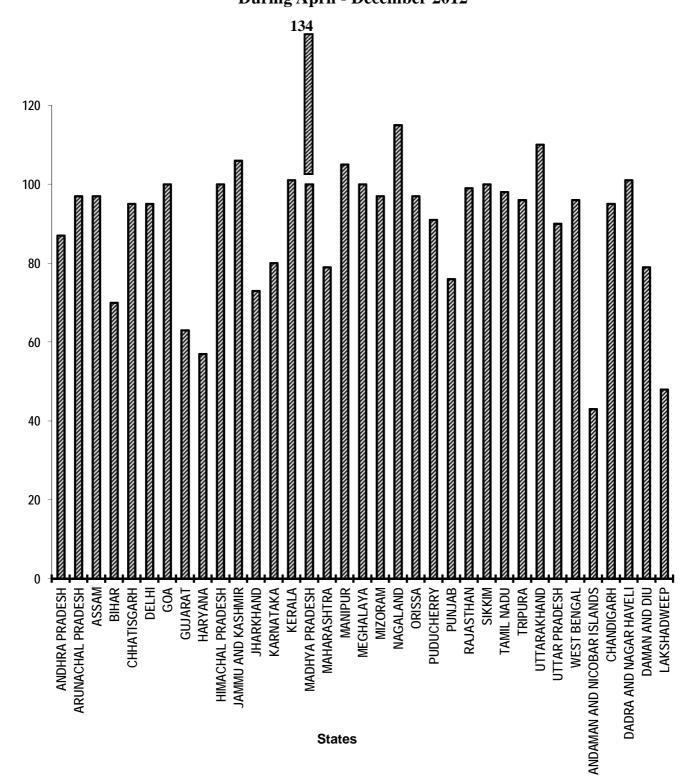
ANDHRA PRADESH, KARNATAKA

Poor:(Below 80% of targets)

BIHAR, GUJARAT, HARYANA, JHARKHAND, MAHARASHTRA, PUNJAB, ANDAMAN AND NICOBAR ISLANDS, DAMAN AND DIU, LAKSHADWEEP

# Food Security:Targeted Public Distribution System (APL+BPL+AAY)

Off take % Achievement of Target During April - December 2012



	State/UT	Allocation of Food Grains (Tonnes) April,2012-	Off take (Tonnes) April,2012-	Percentage of offtake w.r.t. Allocation of Food
	Name (2)	December,2012	December,2012	Grains
(1)	· /	(3)	(4)	(5)
1 2	ANDHRA PRADESH ARUNACHAL PRADESH	4,90,716 11,979	5,21,668	106 99
2 3	ASSAM	2,21,769	11,907 2,19,780	99 99
3 4	BIHAR	7,87,815	7,64,392	99 97
<b>4</b> 5	CHHATISGARH	2,26,458	2,26,458	100
6	DELHI	47,313	33,378	71
7	GOA	4,581	4,581	100
8	GUJARAT	2,55,060	2,60,430	
9	HARYANA	92,115	86,348	94
-	HIMACHAL PRADESH	62,055	63,542	102
	JAMMU AND KASHMIR	80,541	84,914	102
	JHARKHAND	2,89,143	2,82,534	98
	KARNATAKA	3,58,362	3,38,147	94
	KERALA	1,87,695	1,89,603	101
15	MADHYA PRADESH	4,98,195	6,34,048	127
16	MAHARASHTRA	7,76,160	7,34,766	95
17	MANIPUR	20,043	20,551	103
18	MEGHALAYA	22,113	22,050	100
19	MIZORAM	8,190	7,690	94
20	NAGALAND	14,976	17,617	118
21	ORISSA	3,98,340	3,87,433	97
	PUDUCHERRY	10,161	8,993	89
23	PUNJAB	56,520	37,106	66
24	RAJASTHAN	2,93,616	2,87,938	98
	SIKKIM	5,202	5,121	98
	TAMIL NADU	5,87,358	5,96,278	102
	TRIPURA	35,640	36,194	102
	UTTARAKHAND	60,138	58,623	97
	UTTAR PRADESH	12,89,610	12,68,194	98
	WEST BENGAL	4,66,263	4,51,765	97
	ANDAMAN AND NICOBAR ISLANDS	1,350	586	-
	CHANDIGARH	468	100	
	DADRA AND NAGAR HAVELI	1,647	1,647	100
	DAMAN AND DIU	477	506	106
35	LAKSHADWEEP	378	0	0
	Grand Total	76,62,447	76,64,888	100

Very Good: (90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI, DAMAN AND DIU

### Good: (Between 80% to 90% targets)

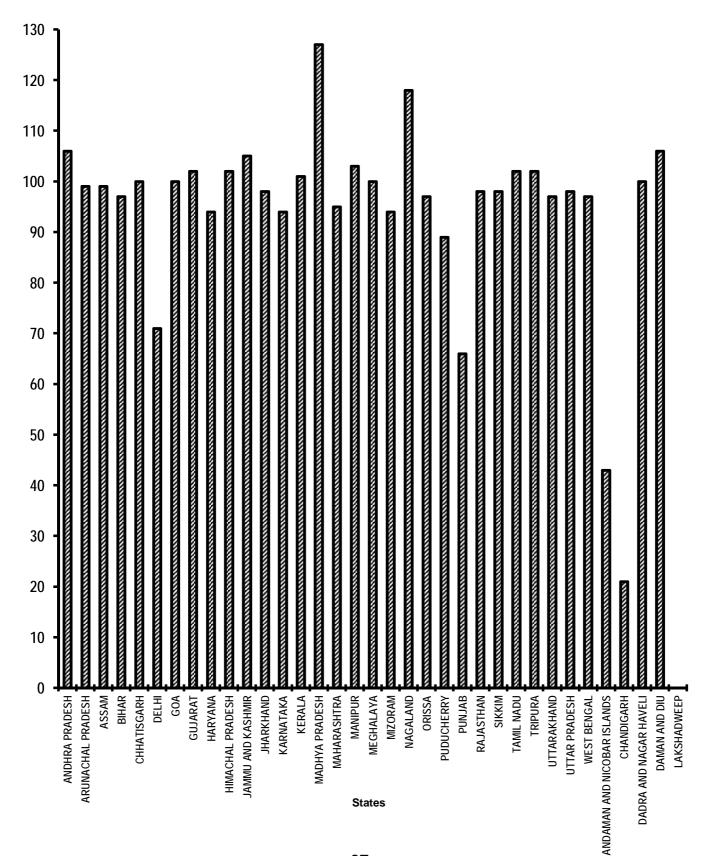
PUDUCHERRY

### Poor:(Below 80% of targets)

DELHI, PUNJAB, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, LAKSHADWEEP

## Food Security:Targeted Public Distribution System (Only Antyodaya Anna Yojana) Off take

% Achievement of Target During April - December 2012



		Allocation of Food Grains	Off take	Percentage of			
		(Tonnes)	(Tonnes)	offtake w.r.t.			
SI.	State/UT	April,2012-	April,2012-	Allocation of Food			
No.	Name	December,2012	December,2012	Grains			
(1)	(2)	(3)	(4)	(5)			
1	ANDHRA PRADESH	7,89,066	8,41,484	107			
2	ARUNACHAL PRADESH	19,143	18,706	98			
3	ASSAM	3,56,418	3,50,368	98			
4	BIHAR	12,67,029	10,95,115	86			
5	CHHATISGARH	3,64,266	3,59,927	99			
6	DELHI	81,522	82,296	101			
7	GOA	4,149	4,149				
8	GUJARAT	4,12,776	3,90,592	95			
9	HARYANA	1,56,429	1,53,755				
	HIMACHAL PRADESH	99,855	97,481	98			
	JAMMU AND KASHMIR	1,51,272	1,58,247	105			
12	JHARKHAND	4,64,976	4,46,144	96			
	KARNATAKA	6,27,345	6,30,384	100			
	KERALA	3,01,761	3,04,484	101			
	MADHYA PRADESH	8,01,072	15,63,761	195			
16	MAHARASHTRA	12,82,068	12,50,784	98			
17	MANIPUR	32,256	33,564				
	MEGHALAYA	35,532	35,532				
	MIZORAM	13,230	12,680				
	NAGALAND	24,084	27,747				
	ORISSA	8,74,179	8,81,595				
	PUDUCHERRY	16,173	16,066				
	PUNJAB	90,882	76,892				
	RAJASTHAN	4,72,149	4,68,109				
	SIKKIM	8,478	9,068				
	TAMIL NADU	9,44,424	9,61,923				
	TRIPURA	57,285	56,902				
	UTTARAKHAND	96,741	98,354				
	UTTAR PRADESH	20,74,275	20,31,263				
	WEST BENGAL	11,65,185	11,97,361	103			
	ANDAMAN AND NICOBAR ISLANDS	4,005	1,880				
	CHANDIGARH	2,817	2,504				
	DADRA AND NAGAR HAVELI	3,771	3,845				
-	DAMAN AND DIU	783	837	107			
35	LAKSHADWEEP	567	0	÷			
	Grand Total	1,30,95,963	1,36,63,799	104			

Very Good: (90% or above of targets)

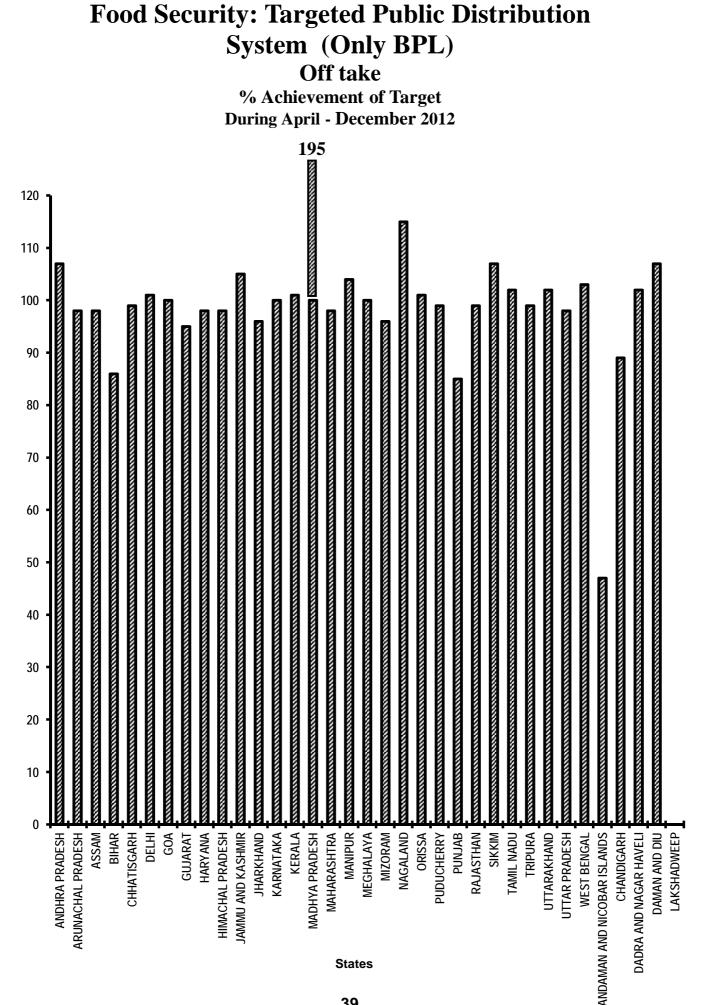
ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI, DAMAN AND DIU

Good:(Between 80% to 90% targets)

**BIHAR, PUNJAB, CHANDIGARH** 

Poor:(Below 80% of targets)

ANDAMAN AND NICOBAR ISLANDS, LAKSHADWEEP



### 

### Rural Housing - Indira Awaas Yojana Houses constructed (Unit: Number)

		T		Achievement	Percent Achievement
		Targ	get	Acmevement	Acmevement
SI.	State/UT		April,2012-	April,2012-	April,2012-
No.	Name	2012-2013	December,2012	December,2012	December,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	2,70,399	2,02,797	2,12,118	105
2	ARUNACHAL PRADESH	8,339	6,254	2,145	34
3	ASSAM	1,84,408	1,38,307	64,812	47
4	BIHAR	8,16,305	6,12,227	4,92,519	80
5	CHHATISGARH	41,511	31,131	12,550	40
6	GOA	1,714	1,285	747	58
7	GUJARAT	1,36,470	1,02,351	44,696	44
8	HARYANA	19,163	14,372	6,752	47
9	HIMACHAL PRADESH	6,271	4,702	1,059	23
10	JAMMU AND KASHMIR	19,476	14,607	11,234	77
11	JHARKHAND	69,503	52,128	37,563	72
12	KARNATAKA	1,07,210	80,406	54,888	68
13	KERALA	59,620	44,713	27,291	61
14	MADHYA PRADESH	84,358	63,268	35,139	56
15	MAHARASHTRA	1,67,379	1,25,534	42,201	34
16	MANIPUR	7,238	5,427	3,214	59
17	MEGHALAYA	12,608	9,455	3,283	35
18	MIZORAM	2,687	2,015	1,504	75
19	NAGALAND	8,343	6,257	5,320	85
20	ORISSA	1,55,363	1,16,522	50,623	43
21	PUDUCHERRY	1,318	988	30	3
22	PUNJAB	23,696	17,771	4,386	25
23	RAJASTHAN	68,578	51,433	23,260	45
24	SIKKIM	1,596	1,197	1,630	136
25	TAMIL NADU	1,11,410	83,556	39,605	47
26	TRIPURA	16,245	12,183	929	8
27	UTTARAKHAND	17,162	12,870	7,371	57
28	UTTAR PRADESH	3,68,322	2,76,240	57,141	21
29	WEST BENGAL	2,19,553	1,64,664	2,49,072	151
30	ANDAMAN AND NICOBAR ISLANDS	2,646	1,983	344	17
31	DADRA AND NAGAR HAVELI	441	330	63	19
32	DAMAN AND DIU	197	148	4	3
33	LAKSHADWEEP	171	128	66	52
	Grand Total	30,09,700	22,57,249	14,93,559	66

Very Good: (90% or above of targets)

ANDHRA PRADESH, SIKKIM, WEST BENGAL

Good: (Between 80% to 90% targets)

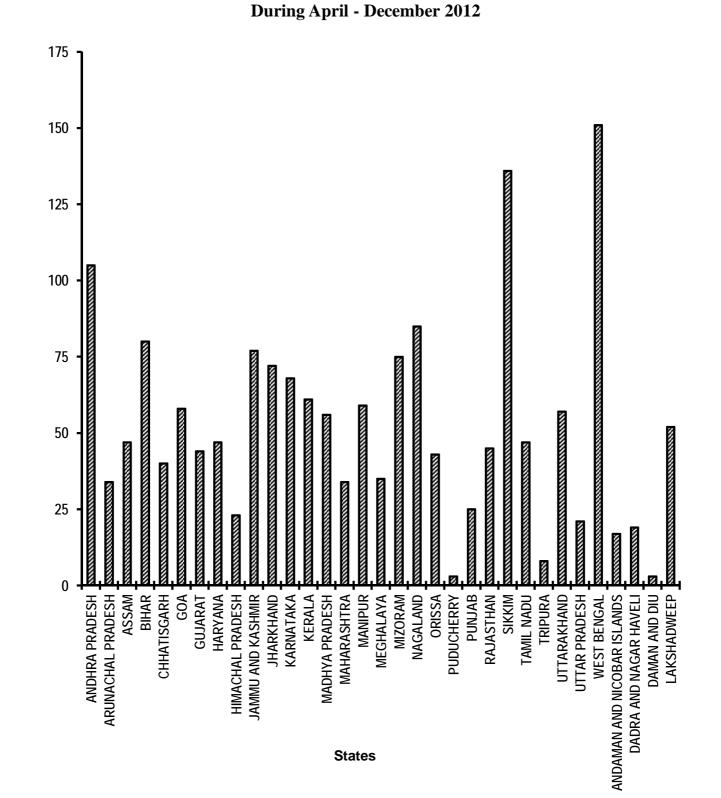
**BIHAR, NAGALAND** 

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, CHHATISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

# **Rural Housing - Indira Awaas Yojana**

Houses constructed % Achievement of Target



41

#### EWS/LIG Houses in Urban Areas Houses constructed (Unit: Number)

					Percent
	_	Targ	et	Achievement	Achievement
SI.	State/UT		April,2012-	April,2012-	April,2012-
No.	Name	2012-2013	December,2012	December,2012	December,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	12,500	9,374	22,006	235
2	ARUNACHAL PRADESH	225	168	100	60
3	ASSAM	1,900	1,425	0	0
4	BIHAR	11,000	8,250	2,511	30
5	CHHATISGARH	11,000	8,250	2,920	35
6	DELHI	12,500	9,375	215	2
7	GOA	35	26	19	73
8	GUJARAT	12,500	9,375	1,656	18
9	HARYANA	2,075	1,556	1,251	80
10	HIMACHAL PRADESH	375	281	0	0
11	JAMMU AND KASHMIR	2,500	1,875	0	0
12	JHARKHAND	5,000	3,750	3,249	87
13	KARNATAKA	2,500	1,875	8,904	475
14	KERALA	5,000	3,750	194	5
15	MADHYA PRADESH	12,500	9,375	3,500	37
16	MAHARASHTRA	40,000	30,000	14,849	49
17	MANIPUR	1,000	750	0	0
18	MEGHALAYA	250	187	0	0
19	MIZORAM	500	375	0	0
20	NAGALAND	750	563	0	0
21	ORISSA	2,250	1,687	0	0
22	PUDUCHERRY	550	412	0	0
23	PUNJAB	4,000	3,000	0	0
24	RAJASTHAN	7,500	5,625	3,670	65
25	SIKKIM	60	45	48	107
26	TAMIL NADU	15,000	11,250	495	4
27	TRIPURA	250	187	434	232
28	UTTARAKHAND	1,250	937	0	0
29	UTTAR PRADESH	15,000	11,250	1,433	13
30	WEST BENGAL	17,500	13,125	25,790	196
31	ANDAMAN AND NICOBAR ISLANDS	10	7	0	0
32	CHANDIGARH	2,500	1,875	0	0
33	DADRA AND NAGAR HAVELI	20	15	0	0
	Grand Total	2,00,000	1,49,995	93,244	62

Very Good: (90% or above of targets)

ANDHRA PRADESH, KARNATAKA, SIKKIM, TRIPURA, WEST BENGAL

Good: (Between 80% to 90% targets)

HARYANA, JHARKHAND

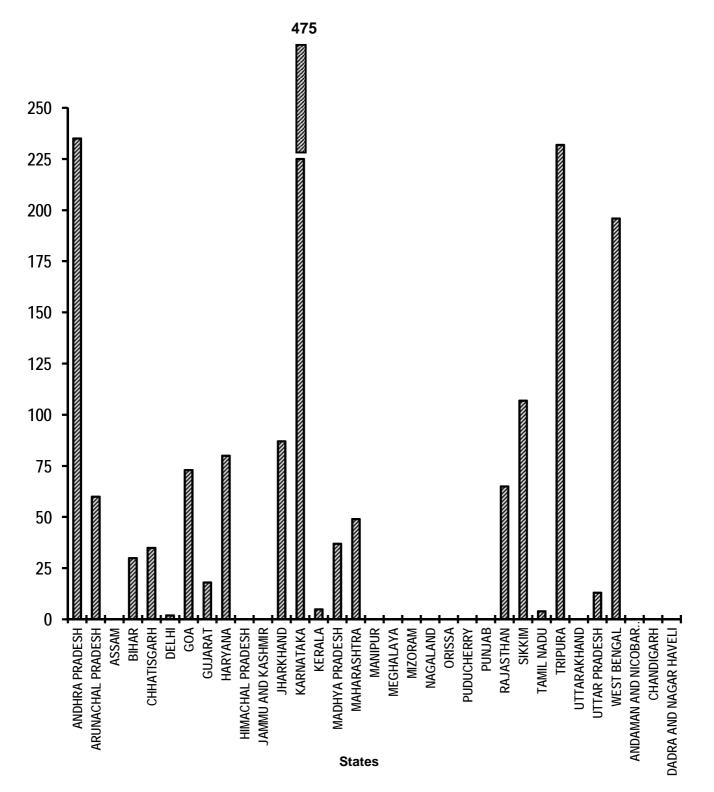
Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HIMACHAL PRADESH, JAMMU AND KASHMIR, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, TAMIL NADU, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI

# **EWS/LIG Houses in Urban Areas**

**Houses constructed** 

% Achievement of Target During April - December 2012



### Table - 9(A)

### Rural Areas: National Rural Drinking Water Programme (NRDWP) Habitations covered (Partially covered & Slipped back) (Unit: Number)

					Percent						
		Targ	et	Achievement	Achievement						
SI.	State/UT	tate/UT April,2012-									
	Name	2012-2013	December,2012	April,2012- December,2012	April,2012- December,2012						
(1)	(2)	(3)	(4)	(5)	(5)/(4)						
1	ANDHRA PRADESH	5,096	3,822	3,154	83						
2	ARUNACHAL PRADESH	292	217	67	31						
3	ASSAM	3,693	2,769	1,293	47						
4	BIHAR	8,915	6,686	4,519	68						
5	CHHATISGARH	5,973	4,479	2,688	60						
6	GUJARAT	795	594	527	89						
7	HARYANA	940	704	429	61						
8	HIMACHAL PRADESH	2,530	1,897	1,778	94						
9	JAMMU AND KASHMIR	1,042	781	* 526	67						
10	JHARKHAND	16,157	12,116	496	4						
11	KARNATAKA	6,027	4,519	5,067	112						
12	KERALA	635	476	302	63						
13	MADHYA PRADESH	16,150	12,112	* 9422	78						
14	MAHARASHTRA	4,980	3,735	1,743	47						
15	MANIPUR	250	187	53	28						
16	MEGHALAYA	540	405	106	26						
17	MIZORAM	57	42	5	12						
18	NAGALAND	71	53	43	81						
19	ORISSA	6,709	5,031	9,890	197						
20	PUDUCHERRY	23	16	0	0						
21	PUNJAB	1,440	1,080	264	24						
22	RAJASTHAN	1,069	801	1,090	136						
23	SIKKIM	270	201	9	4						
24	TAMIL NADU	6,396	4,797	5,222	109						
25	TRIPURA	18	11	163	1,482						
26	UTTARAKHAND	1,075	805	492	61						
27	UTTAR PRADESH	23,150	17,361	2,034	12						
28	WEST BENGAL	846	507	570	112						
	Grand Total	1,15,139	86,204	51,952	60						

Very Good: (90% or above of targets)

### HIMACHAL PRADESH, KARNATAKA, ORISSA, RAJASTHAN, TAMIL NADU, TRIPURA, WEST BENGAL

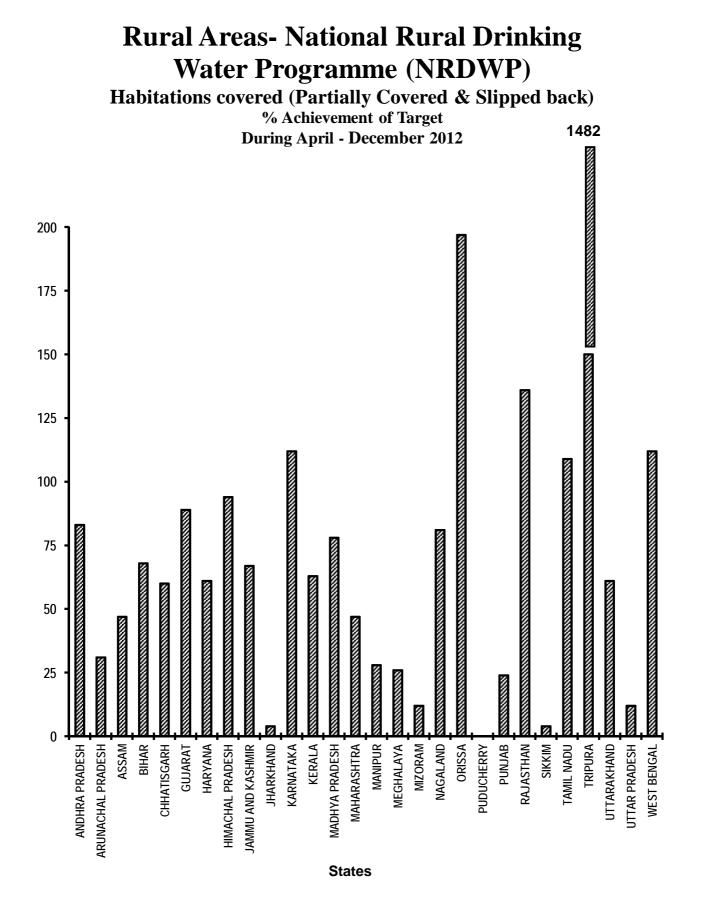
Good: (Between 80% to 90% targets)

ANDHRA PRADESH, GUJARAT, NAGALAND

**Poor:**(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, HARYANA, JAMMU AND KASHMIR, JHARKHAND, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, PUDUCHERRY, PUNJAB, SIKKIM, UTTARAKHAND, UTTAR PRADESH

\* Figures have been reconciled with that of Ministry of Drinking Water & Sanitation.



### **Table - 9(B)**

### Rural Areas: National Rural Drinking Water Programme (NRDWP) Coverage of water quality affected habitations (Unit: Number)

		Targ	et	Achievement	Percent Achievement			
	State/UT		April,2012-	April,2012-	April,2012-			
No.	Name	2012-2013	December,2012	December,2012	December,2012			
(1)	(2)	(3)	(4)	(5)	(5)/(4)			
1	ANDHRA PRADESH	170	126	18	14			
2	ASSAM	3,537	2,652	1,067	40			
3	BIHAR	6,100	4,573	1,554	34			
4	CHHATISGARH	4,589	3,440	662	19			
5	GUJARAT	225	168	104	62			
6	HARYANA	10	6	* 4	67			
7	JAMMU AND KASHMIR	25	18	* 19	106			
8	JHARKHAND	389	290	13	4			
9	KARNATAKA	2,218	1,663	896	54			
10	KERALA	61	45	27	60			
11	MADHYA PRADESH	835	625	* 238	38			
12	MAHARASHTRA	774	580	288	50			
13	MEGHALAYA	40	29	7	24			
14	NAGALAND	30	21	0	0			
15	ORISSA	2,407	1,804	1,171	65			
16	PUDUCHERRY	7	4	0	0			
17	PUNJAB	33	24	4	17			
18	RAJASTHAN	1,500	1,125	621	55			
19	TAMIL NADU	64	46	56	122			
20	TRIPURA	1,034	774	571	74			
21	UTTAR PRADESH	850	637	33	5			
22	WEST BENGAL	1,623	973	231	24			
	Grand Total	26,521	19,623	7,584	39			

Very Good: (90% or above of targets)

JAMMU AND KASHMIR, TAMIL NADU

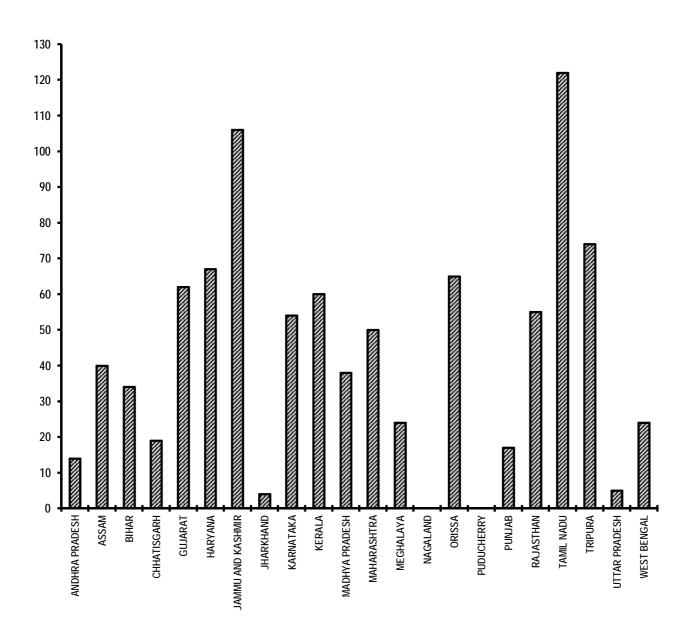
Poor:(Below 80% of targets)

ANDHRA PRADESH, ASSAM, BIHAR, CHHATISGARH, GUJARAT, HARYANA, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MEGHALAYA, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, TRIPURA, UTTAR PRADESH, WEST BENGAL

\* Figures have been reconciled with that of Ministry of Drinking Water & Sanitation.

# Rural Areas- National Rural Drinking Water Programme (NRDWP)

Coverage of Water Quality Affected Habitations % Achievement of Target During April - December 2012



States

# Sanitation Programme in Rural Areas (Unit: Number)

	State/UT Name	Individual Household latrines constructed (Number) April,2012- December,2012
(1)	(2)	(3)
1	ANDHRA PRADESH	2,22,084
2	ARUNACHAL PRADESH	2,569
3	ASSAM	1,64,545
4	BIHAR	5,93,806
5	CHHATISGARH	30,000
6	DELHI	0
7	GOA	0
8	GUJARAT	1,18,703
9	HARYANA	30,748
10	HIMACHAL PRADESH	4,409
11	JAMMU AND KASHMIR	22,300
12	JHARKHAND	27,133
13	KARNATAKA	1,74,828
14	KERALA	4,766
15	MADHYA PRADESH	3,21,811
16	MAHARASHTRA	1,21,967
17	MANIPUR	19,558
18	MEGHALAYA	4,617
19	MIZORAM	3,433
20	NAGALAND	18,630
21	ORISSA	1,12,412
22	PUDUCHERRY	0
23	PUNJAB	52,329
24	RAJASTHAN	1,58,109
25	SIKKIM	0
26	TAMIL NADU	2,09,738
27	TRIPURA	3,522
28	UTTARAKHAND	72,544
29	UTTAR PRADESH	59,686
30	WEST BENGAL	4,10,973
31	ANDAMAN AND NICOBAR ISLANDS	0
32	CHANDIGARH	0
33	DADRA AND NAGAR HAVELI	0
34	DAMAN AND DIU	0
	LAKSHADWEEP	ů 0
	Grand Total	29,65,220

### Institutional Delivery (Unit: Number)

SL S	State/UT	(Number) April,2012-
No. N		December,2012
	2)	<i>'</i>
	ANDHRA PRADESH	(3)
	ARUNACHAL PRADESH	10,41,718
	ASSAM	0
	BIHAR	10.88.064
	CHHATISGARH	1,90,690
	DELHI	2,21,244
	GOA	13,181
8 0	GUJARAT	8,51,611
	HARYANA	2,89,933
10 H	HIMACHAL PRADESH	55,908
11 J	IAMMU AND KASHMIR	1,22,686
12 J	IHARKHAND	1,96,924
13 F	KARNATAKA	5,72,305
14 F	KERALA	3,56,025
15 N	MADHYA PRADESH	8,70,496
16 N	MAHARASHTRA	16,05,427
17 N	MANIPUR	20,950
18 N	MEGHALAYA	26,518
19 N	MIZORAM	7,049
20 N	NAGALAND	3,593
21 (	ORISSA	4,67,220
	PUDUCHERRY	28,049
	PUNJAB	2,50,672
	RAJASTHAN	10,03,479
	SIKKIM	5,042
	FAMIL NADU	7,85,768
	FRIPURA	33,768
	UTTARAKHAND	68,935
	UTTAR PRADESH	18,68,690
	WEST BENGAL	5,75,047
	ANDAMAN AND NICOBAR ISLANDS	3,796
	CHANDIGARH	17,461
	DADRA AND NAGAR HAVELI	4,523
	DAMAN AND DIU	2,416
35 I	LAKSHADWEEP	511
	Grand Total	1,26,49,699

### SC Families Assisted (Unit: Number)

		Targ	get	Achievement	Percent Achievement						
SI.	State/UT	ate/UT April,2012- A									
No.	Name	2012-2013	December,2012	December,2012	December,2012						
(1)	(2)	(3)	(4)	(5)	(5)/(4)						
1	ANDHRA PRADESH	7,97,642	5,98,230	31,319	5						
2	ASSAM	37,655	28,241	17,941	64						
3	BIHAR	1,54,886	1,16,163	# 3,90,854	336						
4	CHHATISGARH	1,74,495	1,30,869	279	0						
5	DELHI	19,399	14,548	2,188	15						
6	GOA	16,044	12,033	0	0						
7	GUJARAT	1,25,353	94,014	1,10,900	118						
8	HARYANA	1,02,407	76,805	72,141	94						
9	HIMACHAL PRADESH	29,289	21,966	48,430	220						
10	JAMMU AND KASHMIR	13,420	10,063	84,445	839						
11	JHARKHAND	28,385	21,287	4,29,058	2,016						
12	KARNATAKA	3,91,580	2,93,684	3,18,575	108						
13	KERALA	1,42,953	1,07,214	26,386	25						
14	MADHYA PRADESH	3,15,694	2,36,770	1,90,417	80						
15	MAHARASHTRA	6,67,471	5,00,602	1,47,118	29						
16	MANIPUR	5,407	4,054	0	0						
17	ORISSA	1,54,187	1,15,640	15,206	13						
18	PUDUCHERRY	10,176	7,632	763	10						
19	PUNJAB	1,35,792	1,01,844	63,215	62						
20	RAJASTHAN	3,49,321	2,61,990	2,18,180	83						
21	SIKKIM	1,326	992	1,660	167						
22	TAMIL NADU	9,50,911	7,13,182	6,10,863	86						
23	TRIPURA	41,923	31,441	3,059	10						
24	UTTARAKHAND	79,574	59,679	5,431	9						
25	UTTAR PRADESH	11,61,183	8,70,885	96,581	11						
26	WEST BENGAL	6,89,853	5,17,389	14,27,979	276						
	CHANDIGARH	905	677	674	100						
	Grand Total	65,97,231	49,47,894	43,13,662	87						

Very Good: (90% or above of targets)

BIHAR, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, SIKKIM, WEST BENGAL, CHANDIGARH

Good:(Between 80% to 90% targets)

MADHYA PRADESH, RAJASTHAN, TAMIL NADU

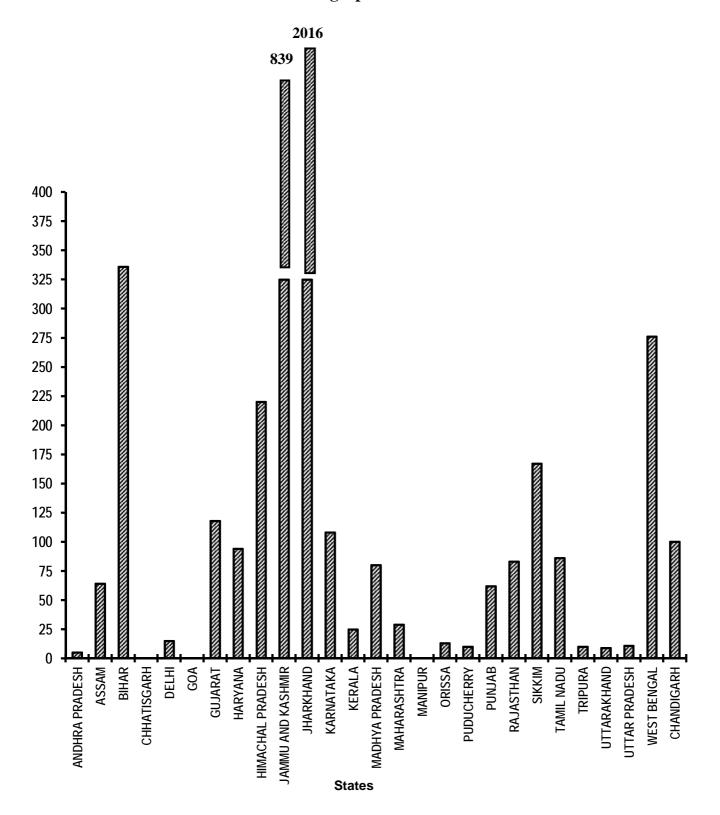
Poor:(Below 80% of targets)

ANDHRA PRADESH, ASSAM, CHHATISGARH, DELHI, GOA, KERALA, MAHARASHTRA, MANIPUR, ORISSA, PUDUCHERRY, PUNJAB, TRIPURA, UTTARAKHAND, UTTAR PRADESH

# Previous month figure has been repeated.

# **SC Families Assisted**

## % Achievement of Target During April - December 2012



### Universalization of ICDS Scheme ICDS Blocks Operational (Cumulative) (Unit: Number)

1       ANDHRA PRADESH       388       387       3         2       ARUNACHAL PRADESH       98       98       98         3       ASSAM       231       231       2         4       BIHAR       544       544       54         5       CHHATISGARH       220       220       1         6       DELHI       95       95       95         7       GOA       11       11       11         8       GUJARAT       336       336       3         9       HARYANA       148       148       14         10       HIMACHAL PRADESH       78       78       78         11       JAMMU AND KASHMIR       141       141       14         12       JHARKHAND       206       204       22         13       KARNATAKA       186       185       1         14       KERALA       258       258       2         15       MADHYA PRADESH       453       453       453         16       MAHARASHTRA       553       553       553         17       MANIPUR       42       42       42	2- April,2012-
No. Name         2012-2013         December,2012         December,20           (1)         (2)         (3)         (4)         (3)         (4)           1         ANDHRA PRADESH         388         387         3         3           2         ARUNACHAL PRADESH         98         98         3         3         3         3           3         ASSAM         231         231         2         2         1         2           4         BIHAR         544         544         54         5         5         CHHATISGARH         220         220         1	-
(1)       (2)       (3)       (4)       (4)         1       ANDHRA PRADESH       388       387       3         2       ARUNACHAL PRADESH       98       98       98         3       ASSAM       231       231       2         4       BIHAR       544       544       544         5       CHHATISGARH       220       220       1         6       DELHI       95       95       9         7       GOA       11       11       11         8       GUJARAT       336       336       3         9       HARYANA       148       148       14         10       HIMACHAL PRADESH       78       78       7         11       JAMMU AND KASHMIR       141       141       14         12       JHARKHAND       206       204       22         13       KARNATAKA       186       185       1         14       KERALA       258       258       2         15       MADHYA PRADESH       453       453       453         16       MAHARASHTRA       553       553       553         17       MANIP	
1       ANDHRA PRADESH       388       387       3         2       ARUNACHAL PRADESH       98       98       98         3       ASSAM       231       231       2         4       BIHAR       544       544       54         5       CHHATISGARH       220       220       1         6       DELHI       95       95       95         7       GOA       11       11       11         8       GUJARAT       336       336       3         9       HARYANA       148       148       14         10       HIMACHAL PRADESH       78       78       78         11       JAMMU AND KASHMIR       141       141       14         12       JHARKHAND       206       204       22         13       KARNATAKA       186       185       1         14       KERALA       258       258       2         15       MADHYA PRADESH       453       453       453         16       MAHARASHTRA       553       553       553         17       MANIPUR       42       42       42	12 December,2012
2       ARUNACHAL PRADESH       98       98         3       ASSAM       231       231       2         4       BIHAR       544       544       54         5       CHHATISGARH       220       220       1         6       DELHI       95       95       5         7       GOA       11       11       11         8       GUJARAT       336       336       3         9       HARYANA       148       148       14         10       HIMACHAL PRADESH       78       78       7         11       JAMMU AND KASHMIR       141       141       14         12       JHARKHAND       206       204       22         13       KARNATAKA       186       185       1         14       KERALA       258       258       2         15       MADHYA PRADESH       453       453       453         16       MAHARASHTRA       553       553       553         17       MANIPUR       42       42       42	(5) (5)/(4)
3 ASSAM       231       231       231       2         4 BIHAR       544       544       544       544         5 CHHATISGARH       220       220       1         6 DELHI       95       95       9         7 GOA       11       11       11         8 GUJARAT       336       336       33         9 HARYANA       148       148       14         10 HIMACHAL PRADESH       78       78       7         11 JAMMU AND KASHMIR       141       141       14         12 JHARKHAND       206       204       2         13 KARNATAKA       186       185       1         14 KERALA       258       258       2         15 MADHYA PRADESH       453       453       4         16 MAHARASHTRA       553       553       5         17 MANIPUR       42       42       42       4	87 100
4       BIHAR       544       544       544       545         5       CHHATISGARH       220       220       14         6       DELHI       95       95       95         7       GOA       11       11       11         8       GUJARAT       336       336       33         9       HARYANA       148       148       14         10       HIMACHAL PRADESH       78       78       78         11       JAMMU AND KASHMIR       141       141       14         12       JHARKHAND       206       204       22         13       KARNATAKA       186       185       14         14       KERALA       258       258       22         15       MADHYA PRADESH       453       453       44         16       MAHARASHTRA       553       553       55         17       MANIPUR       42       42       42	93 95
5       CHHATISGARH       220       220       14         6       DELHI       95       95       95         7       GOA       11       11       11         8       GUJARAT       336       336       33         9       HARYANA       148       148       14         10       HIMACHAL PRADESH       78       78       78         11       JAMMU AND KASHMIR       141       141       14         12       JHARKHAND       206       204       22         13       KARNATAKA       186       185       1         14       KERALA       258       258       2         15       MADHYA PRADESH       453       453       4         16       MAHARASHTRA       553       553       5         17       MANIPUR       42       42       42	31 100
6       DELHI       95       95       95         7       GOA       11       11       11         8       GUJARAT       336       336       3         9       HARYANA       148       148       14         10       HIMACHAL PRADESH       78       78       78         11       JAMMU AND KASHMIR       141       141       14         12       JHARKHAND       206       204       22         13       KARNATAKA       186       185       1         14       KERALA       258       258       2         15       MADHYA PRADESH       453       453       4         16       MAHARASHTRA       553       553       5         17       MANIPUR       42       42       4	44 100
7       GOA       11       11         8       GUJARAT       336       336       3         9       HARYANA       148       148       14         10       HIMACHAL PRADESH       78       78       7         11       JAMMU AND KASHMIR       141       141       14         12       JHARKHAND       206       204       22         13       KARNATAKA       186       185       1         14       KERALA       258       258       2         15       MADHYA PRADESH       453       453       4         16       MAHARASHTRA       553       553       5         17       MANIPUR       42       42       4	63 74
8       GUJARAT       336       336       3         9       HARYANA       148       148       14         10       HIMACHAL PRADESH       78       78       78         11       JAMMU AND KASHMIR       141       141       14         12       JHARKHAND       206       204       22         13       KARNATAKA       186       185       1         14       KERALA       258       258       2         15       MADHYA PRADESH       453       453       4         16       MAHARASHTRA       553       553       5         17       MANIPUR       42       42       42	95 100
9       HARYANA       148       148       148         10       HIMACHAL PRADESH       78       78       78         11       JAMMU AND KASHMIR       141       141       141         12       JHARKHAND       206       204       22         13       KARNATAKA       186       185       11         14       KERALA       258       258       22         15       MADHYA PRADESH       453       453       453         16       MAHARASHTRA       553       553       55         17       MANIPUR       42       42       42	11 100
10HIMACHAL PRADESH787811JAMMU AND KASHMIR14114114112JHARKHAND2062042213KARNATAKA186185114KERALA258258215MADHYA PRADESH453453416MAHARASHTRA553553517MANIPUR424242	36 100
11JAMMU AND KASHMIR14114112JHARKHAND2062042213KARNATAKA186185114KERALA2582582215MADHYA PRADESH4534534416MAHARASHTRA55355355317MANIPUR424242	48 100
12JHARKHAND2062042013KARNATAKA186185114KERALA258258215MADHYA PRADESH453453416MAHARASHTRA553553517MANIPUR424242	78 100
13 KARNATAKA186185114 KERALA258258215 MADHYA PRADESH453453416 MAHARASHTRA55355355317 MANIPUR424242	41 100
14 KERALA258258215 MADHYA PRADESH453453416 MAHARASHTRA55355355317 MANIPUR424242	04 100
15 MADHYA PRADESH453453416 MAHARASHTRA55355355317 MANIPUR424242	85 100
16 MAHARASHTRA55355355317 MANIPUR4242	58 100
<b>17 MANIPUR</b> 42 42	53 100
	53 100
<b>18 MEGHALAYA</b> 41 41	42 100
	41 100
<b>19 MIZORAM</b> 27 27	27 100
<b>20 NAGALAND</b> 59 59	59 100
<b>21 ORISSA</b> 338 338 3	38 100
<b>22 PUDUCHERRY</b> 5 5	5 100
<b>23 PUNJAB</b> 154 1.54 1.	54 100
<b>24 RAJASTHAN</b> 304 304 3	04 100
<b>25 SIKKIM</b> 13 13	13 100
<b>26 TAMIL NADU</b> 434 434 4	34 100
<b>27 TRIPURA</b> 56 56	56 100
<b>28 UTTARAKHAND</b> 105 105	05 100
<b>29 UTTAR PRADESH</b> 897 897 8	92 99
<b>30 WEST BENGAL</b> 576 #48	99 851
<b>31 ANDAMAN AND NICOBAR ISLANDS</b> 5 5	5 100
<b>32 CHANDIGARH</b> 3 3	3 100
<b>33 DADRA AND NAGAR HAVELI</b> 2 2	2 100
<b>34 DAMAN AND DIU</b> 2 2	2 100
	18 200
<b>Grand Total</b> 7,018 7,014 11,2	79 161

### Very Good: (90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

### Poor:(Below 80% of targets)

### CHHATISGARH

# Previous month figure has been repeated.

	Universalization of ICDS Scheme ICDS Blocks Operational (Cumulative) % Achievement of Target 851																																
	During April - December 2012 200															_																	
110																																	
100 -																												2					_
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	ANDHRA PRADESH ARUNACHAL PRADESH	ASSAM	CHHATISGARH	DELHI	GOA	GUJARAT	HARYANA	HIMACHAL PRADESH	JAMMU AND KASHMIR	JHARKHAND	KARNATAKA	KERALA	MADHYA PRADESH	MAHARASHTRA	MANIPUR	MEGHALAYA	MIZORAM	NAGALAND	ORISSA	PUDUCHERRY	PUNJAB	RAJASTHAN	SIKKIM	TAMIL NADU	TRIPURA	UTTARAKHAND	UTTAR PRADESH	WEST BENGAL	ANDAMAN AND NICOBAR.	CHANDIGARH	AGAR HAVEL		LARSHAUWEEP
	ANDF ARUNACF		0					HIMACI	' NMMAL				MADF	W	Sta	ate	S									D	LTU	>	<b>ANDAMAN</b>		DADRA AND NAGAR HAVELI	- D	ב

### Functional Anganwadis Anganwadis Functional (Cumulative) (Unit: Number)

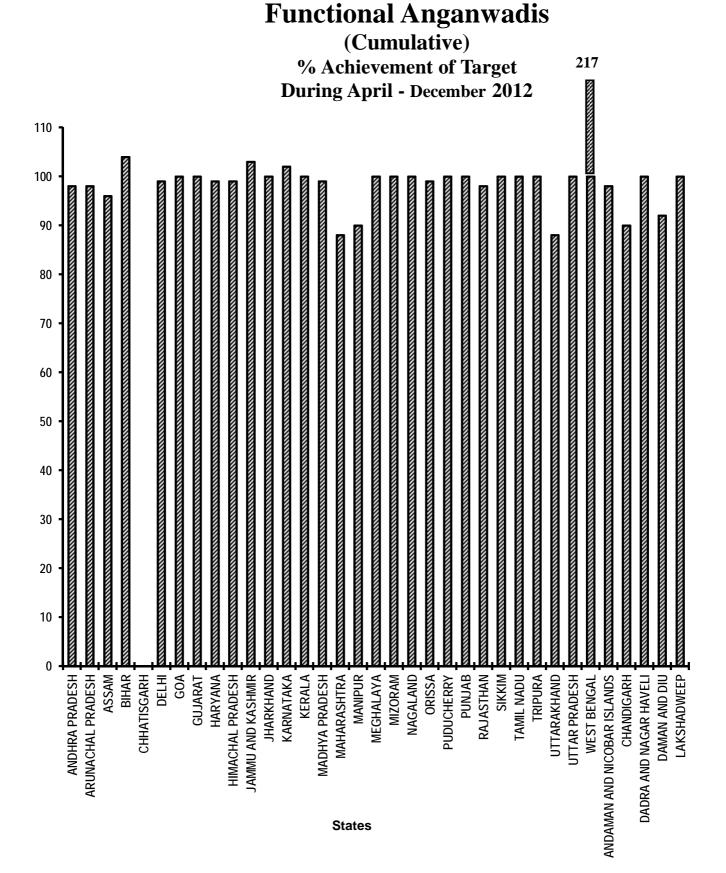
					Percent
		Target		Achievement	Achievement
SI.	State/UT		April,2012-	April,2012-	April,2012-
	Name	2012-2013	December,2012	December,2012	December,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	89,567	89,567	88,038	98
2	ARUNACHAL PRADESH	6,146	6,146	6,028	98
3	ASSAM	60,631	60,631	58,118	96
4	BIHAR	87,887	87,887	91,677	104
5	CHHATISGARH	58,098	58,098	220	0
6	DELHI	10,921	10,921	10,821	99
7	GOA	1,262	1,262	1,262	100
8	GUJARAT	50,226	50,226	50,225	100
9	HARYANA	25,488	25,488	25,296	99
10	HIMACHAL PRADESH	18,783	18,783	18,610	99
11	JAMMU AND KASHMIR	27,706	27,706	28,542	103
12	JHARKHAND	38,252	38,252	38,365	100
13	KARNATAKA	63,377	63,377	64,473	102
14	KERALA	33,102	33,102	33,096	100
15	MADHYA PRADESH	90,999	90,999	90,387	99
16	MAHARASHTRA	1,08,784	1,08,784	95,963	88
17	MANIPUR	10,859	10,859	9,795	90
18	MEGHALAYA	5,115	5,115	5,115	100
19	MIZORAM	1,980	1,980	1,980	100
20	NAGALAND	3,455	3,455	3,455	100
21	ORISSA	72,063	72,063	71,134	99
22	PUDUCHERRY	788	788	788	100
23	PUNJAB	26,656	26,656	26,656	100
24	RAJASTHAN	60,069	60,069	59,165	98
25	SIKKIM	1,233	1,233	1,233	100
26	TAMIL NADU	54,439	54,439	54,439	100
27	TRIPURA	9,906	9,906	9,906	100
28	UTTARAKHAND	20,923	20,923	18,491	88
29	UTTAR PRADESH	1,87,267	1,87,267	1,86,460	100
30	WEST BENGAL	1,16,858	1,16,858	2,53,503	217
31	ANDAMAN AND NICOBAR ISLANDS	711	711	699	98
32	CHANDIGARH	468	468	420	90
	DADRA AND NAGAR HAVELI	267	267	268	100
	DAMAN AND DIU	105	105	97	92
35	LAKSHADWEEP	107	107	107	100
	Grand Total	13,44,498	13,44,498	14,04,832	104

Very Good: (90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Good: (Between 80% to 90% targets)

MAHARASHTRA, UTTARAKHAND <u>Poor:(Below 80% of targets)</u> CHHATISGARH



### No. of Urban poor families assisted under Seven Point Charter Poor Families Assisted (Unit: Number)

					Percent
		Targ	et	Achievement	Achievement
SI.	State/UT		April,2012-	April,2012-	April,2012-
	Name	2012-2013	December,2012	December,2012	December,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	18,750	14,062	5,36,006	3,812
2	ARUNACHAL PRADESH	338	253	0	0
3	ASSAM	2,850	2,137	204	10
4	BIHAR	16,500	12,375	0	0
5	CHHATISGARH	16,500	12,375	0	0
6	DELHI	18,750	14,062	0	0
7	GOA	52	39	0	0
8	GUJARAT	18,750	14,062	24,205	172
9	HARYANA	3,112	2,334	# 218	9
10	HIMACHAL PRADESH	563	422	0	0
11	JAMMU AND KASHMIR	3,750	2,812	0	0
12	JHARKHAND	7,500	5,625	1,050	19
13	KARNATAKA	3,750	2,812	2,908	103
14	KERALA	7,500	5,625	2,810	50
15	MADHYA PRADESH	18,750	14,062	3,643	26
16	MAHARASHTRA	60,000	45,000	17,991	40
17	MANIPUR	1,500	1,125	0	0
18	MEGHALAYA	375	282	96	34
19	MIZORAM	750	562	0	0
20	NAGALAND	1,125	843	0	0
21	ORISSA	3,375	2,531	849	34
22	PUDUCHERRY	825	619	5,700	921
23	PUNJAB	6,000	4,500	2,283	51
24	RAJASTHAN	11,250	8,437	10,869	129
25	SIKKIM	90	67	1,465	2,187
26	TAMIL NADU	22,500	16,875	5,740	34
27	TRIPURA	375	282	1,689	599
28	UTTARAKHAND	1,875	1,407	951	68
29	UTTAR PRADESH	22,500	16,875	3,621	21
30	WEST BENGAL	26,250	19,687	1,60,108	813
31	ANDAMAN AND NICOBAR ISLANDS	15	11	0	0
32	CHANDIGARH	3,750	2,812	186	7
33	DADRA AND NAGAR HAVELI	30	22	0	0
	Grand Total	3,00,000	2,24,994	7,82,592	348

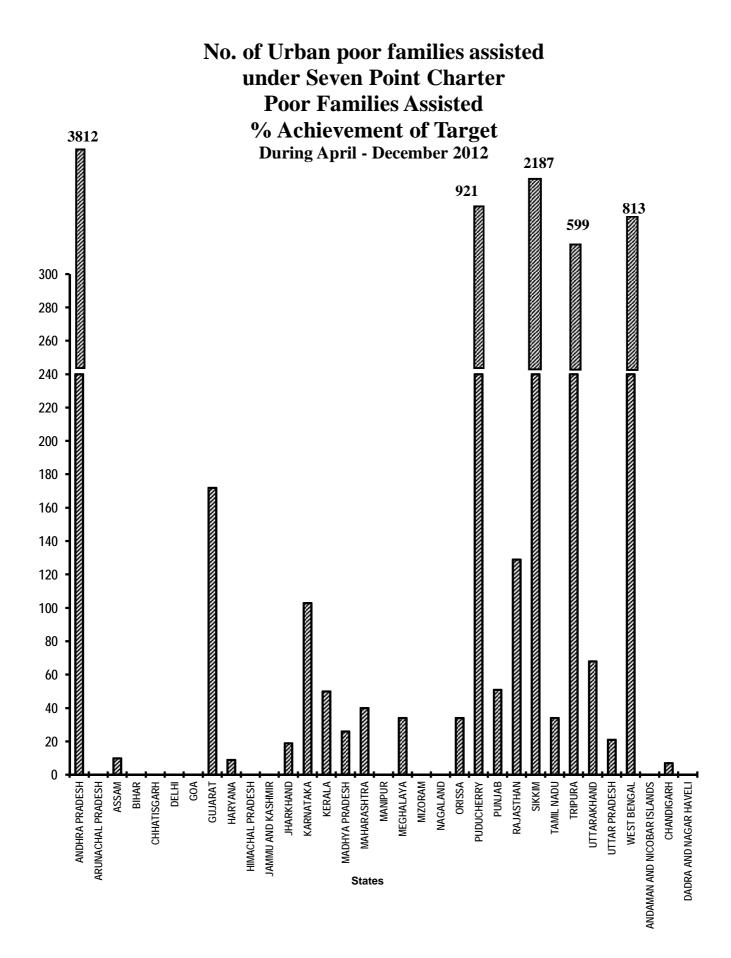
Very Good: (90% or above of targets)

ANDHRA PRADESH, GUJARAT, KARNATAKA, PUDUCHERRY, RAJASTHAN, SIKKIM, TRIPURA, WEST BENGAL

### Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUNJAB, TAMIL NADU, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI

# Previous month figure has been repeated.



### **Table - 16(A)**

#### Afforestation (Public and Forest Lands) Area Covered under Plantation (Unit: Hectares)

					Percent
		Targ	et	Achievement	Achievement
SI.	State/UT		April,2012-	April,2012-	April,2012-
No.	Name	2012-2013	December,2012	December,2012	December,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	3,85,400	2,89,050	3,87,799	134
2	ARUNACHAL PRADESH	10,800	8,100	360	4
3	ASSAM	5,650	4,237	0	0
4	BIHAR	22,700	17,027	27,400	161
5	CHHATISGARH	50,400	37,800	83,790	222
6	DELHI	1,150	861	1,066	124
7	GOA	450	339	471	139
8	GUJARAT	1,40,500	1,05,376	1,18,434	112
9	HARYANA	57,000	42,750	50,374	118
10		28,900	21,676	22,116	102
	JAMMU AND KASHMIR	7,250	5,438	1,593	29
12	JHARKHAND	46,200	34,650	10,462	30
13	KARNATAKA	67,000	50,251	79,849	159
14	KERALA	3,950	2,963	10,154	343
15	MADHYA PRADESH	1,10,700	83,025	1,06,675	128
16	MAHARASHTRA	1,22,900	92,174	1,78,803	194
17	MANIPUR	18,000	13,500	6,645	49
18	MEGHALAYA	6,850	5,137	4,313	84
19	MIZORAM	6,250	4,687	4,071	87
20	NAGALAND	10,600	7,948	0	0
21	ORISSA	1,73,300	1,29,974	93,871	72
22	PUDUCHERRY	35	26	28	108
23	PUNJAB	6,950	5,211	8,409	161
24	RAJASTHAN	51,000	38,250	49,246	129
25	SIKKIM	7,450	5,587	9,019	161
26	TAMIL NADU	50,700	38,025	30,995	82
27	TRIPURA	27,200	20,399	19,130	94
28	UTTARAKHAND	23,000	17,249	17,878	104
29	UTTAR PRADESH	81,700	61,275	64,196	105
30	WEST BENGAL	16,000	11,999	8,854	74
	ANDAMAN AND NICOBAR ISLANDS	1,100	824	1,110	135
	CHANDIGARH	300	225	210	93
	DADRA AND NAGAR HAVELI	250	187	200	107
	DAMAN AND DIU	15	9	8	89
	LAKSHADWEEP	20	15	6	40
	Grand Total	15,41,670	11,56,244	13,97,535	121

Very Good: (90% or above of targets)

ANDHRA PRADESH, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TRIPURA, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI

Good: (Between 80% to 90% targets)

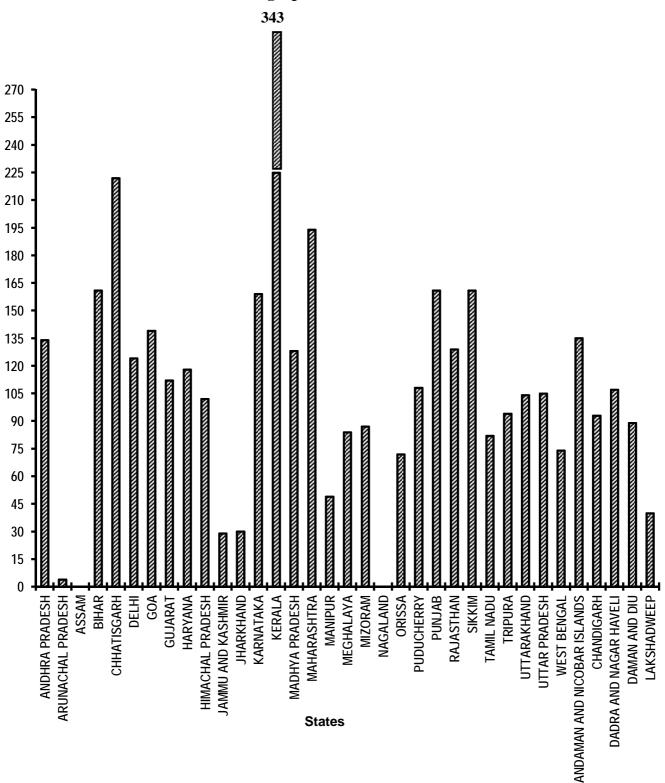
MEGHALAYA, MIZORAM, TAMIL NADU, DAMAN AND DIU

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, JAMMU AND KASHMIR, JHARKHAND, MANIPUR, NAGALAND, ORISSA, WEST BENGAL, LAKSHADWEEP

# Afforestation (Public and Forest Lands) Area Covered under Plantation

% Achievement of Target During April - December 2012



### **Table - 16(B)**

#### Afforestation (Public and Forest Lands) Seedlings planted (Unit: Number)

					Percent
	_	Target		Achievement	Achievement
SI. S	State/UT		April,2012-	April,2012-	April,2012-
No. 1	Name	2012-2013	December,2012	December,2012	December,2012
	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	25,05,10,000	18,78,82,500	33,01,05,000	176
2	ARUNACHAL PRADESH	70,20,000	52,65,000	1,86,467	4
	ASSAM	36,73,000	27,54,751	0	0
	BIHAR	1,47,55,000	1,10,66,251	1,78,09,800	161
	CHHATISGARH	3,27,60,000	2,45,70,000	6,43,54,000	262
	DELHI	7,48,000	5,60,998	7,94,220	142
	GOA	2,93,000	2,19,752	7,07,000	322
	GUJARAT	9,13,25,000	6,84,93,752	11,24,10,000	164
	HARYANA	3,70,50,000	2,77,87,500	3,88,47,000	140
	HIMACHAL PRADESH	1,87,85,000	1,40,88,749	1,43,76,000	102
	JAMMU AND KASHMIR	47,13,000	35,34,750	11,00,000	31
	JHARKHAND	3,00,30,000	2,25,22,500	1,52,49,078	68
	KARNATAKA	4,35,50,000	3,26,62,502	6,67,12,000	204
	KERALA	25,68,000	19,26,000	1,62,63,544	844
	MADHYA PRADESH	7,19,55,000	5,39,66,250	6,93,39,000	128
	MAHARASHTRA	7,98,85,000	5,99,13,748	15,27,21,000	255
	MANIPUR	1,17,00,000	87,75,000	56,48,129	64
	MEGHALAYA	44,53,000	33,39,748	29,96,822	90
	MIZORAM	40,63,000	30,47,248	15,12,950	50
	NAGALAND	68,90,000	51,67,499	0	0
21	ORISSA	11,26,45,000	8,44,83,748	5,31,27,000	63
22	PUDUCHERRY	23,000	17,249	53,755	312
23	PUNJAB	45,18,000	33,88,500	89,60,000	264
	RAJASTHAN	2,40,00,000	1,80,00,000	2,36,92,000	132
	SIKKIM	48,43,000	36,32,248	60,27,395	166
	TAMIL NADU	3,29,55,000	2,47,16,250	47,77,873	19
	TRIPURA	1,76,80,000	1,32,59,998	1,06,46,300	80
	UTTARAKHAND	1,49,50,000	1,12,12,498	1,75,83,000	157
	UTTAR PRADESH	5,31,05,000	3,98,28,749	5,16,34,521	130
30	WEST BENGAL	1,04,00,000	77,99,999	1,54,19,234	198
31	ANDAMAN AND NICOBAR ISLANDS	7,00,000	5,25,001	4,72,841	90
	CHANDIGARH	1,95,000	1,46,250	84,105	58
	DADRA AND NAGAR HAVELI	1,63,000	1,22,250	3,28,000	268
	DAMAN AND DIU	10,000	7,498	22,665	302
35	LAKSHADWEEP	13,000	9,750	6,582	68
	Grand Total	99,29,26,000	74,46,94,486	1,10,39,67,281	148

### Very Good: (90% or above of targets)

ANDHRA PRADESH, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MEGHALAYA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, DAMAN AND DIU

Good: (Between 80% to 90% targets)

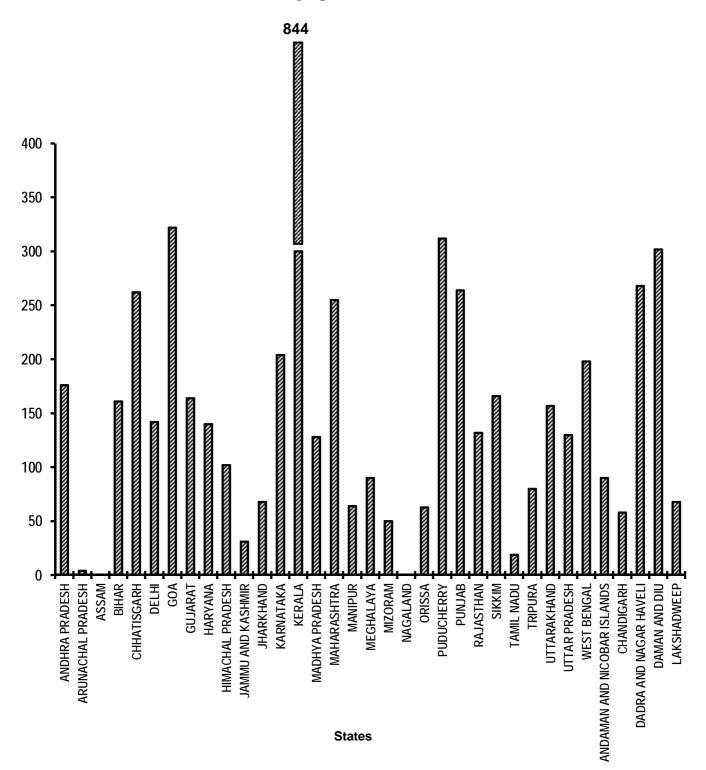
TRIPURA

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, JAMMU AND KASHMIR, JHARKHAND, MANIPUR, MIZORAM, NAGALAND, ORISSA, TAMIL NADU, CHANDIGARH, LAKSHADWEEP

# Afforestation (Public and Forest Lands) Seedlings planted

% Achievement of Target During April - December 2012



#### Table - 17

#### Rural Roads - PMGSY Length of Road Constructed (Unit: Kilometer)

					Percent
		Targ	get	Achievement	Achievement
SI.	State/UT		April,2012-	April,2012-	April,2012-
No.	Name	2012-2013	December,2012	December,2012	December,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	400	298	293	98
2	ARUNACHAL PRADESH	325	243	124	51
3	ASSAM	1,175	881	913	104
4	BIHAR	6,420	4,815	4,563	95
5	CHHATISGARH	2,370	1,776	454	26
6	GUJARAT	140	104	300	288
7	HARYANA	30	22	74	336
8	HIMACHAL PRADESH	980	734	737	100
9	JAMMU AND KASHMIR	1,335	1,002	1,081	108
10	JHARKHAND	2,010	1,506	492	33
11	KARNATAKA	205	154	307	199
12	KERALA	390	292	55	19
13	MADHYA PRADESH	2,760	2,070	1,878	91
14	MAHARASHTRA	680	509	468	92
15	MANIPUR	60	45	114	253
16	MEGHALAYA	60	45	13	29
17	MIZORAM	120	90	39	43
18	NAGALAND	310	232	0	0
19	ORISSA	4,170	3,126	1,498	48
20	PUNJAB	165	123	245	199
21	RAJASTHAN	1,975	1,480	1,109	75
22	SIKKIM	270	201	26	13
23	TAMIL NADU	80	59	62	105
24	TRIPURA	340	253	88	35
25	UTTARAKHAND	560	419	290	69
26	UTTAR PRADESH	1,230	922	219	24
27	WEST BENGAL	1,440	1,080	7,176	664
	Grand Total	30,000	22,481	22,618	101

Very Good: (90% or above of targets)

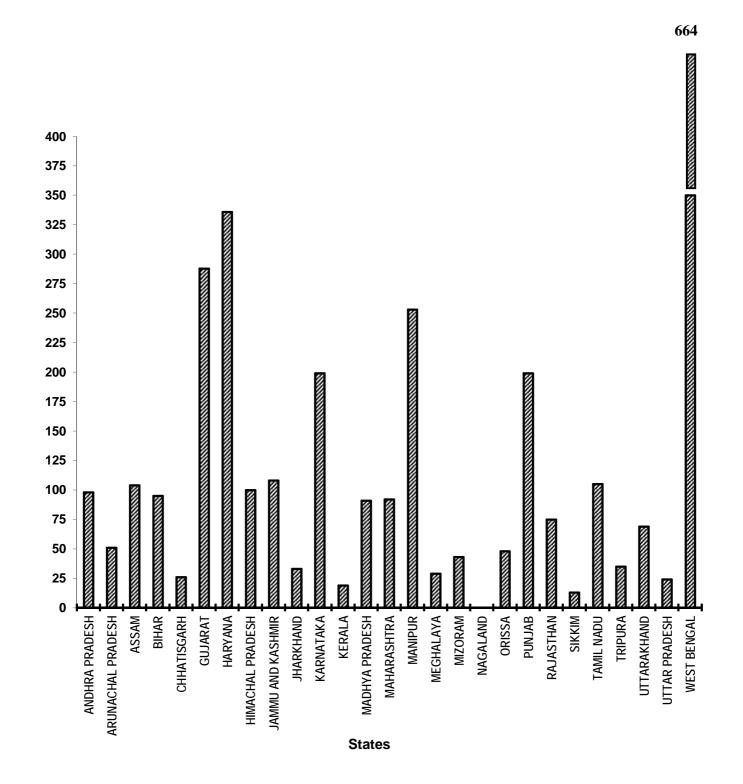
ANDHRA PRADESH, ASSAM, BIHAR, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, KARNATAKA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, PUNJAB, TAMIL NADU, WEST BENGAL

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, CHHATISGARH, JHARKHAND, KERALA, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, RAJASTHAN, SIKKIM, TRIPURA, UTTARAKHAND, UTTAR PRADESH

## Rural Roads - PMGSY Length of Road Constructed % Achievement of Target

During April - December 2012



63

#### Table - 18

#### Rajiv Gandhi Grameen Vidyutikaran Yojana Villages electrified (Unit: Number)

		Target #		Achievement	Percent Achievement	
Sl. State/UT			April,2012-	April,2012-	April,2012-	
No.	Name	2012-2013	December,2012	December,2012	December,2012	
(1)	(2)	(3)	(4)	(5)	(5)/(4)	
1	ARUNACHAL PRADESH	1,450	924	* 207	22	
2	ASSAM	2,062	1,317	134	10	
3	BIHAR	2,230	1,428	1,134	79	
4	CHHATISGARH	901	582	158	27	
5	HIMACHAL PRADESH	15	12	10	83	
6	JAMMU AND KASHMIR	136	87	* 25	29	
7	JHARKHAND	2,141	1,368	1,866	136	
8	MADHYA PRADESH	492	315	1,279	406	
9	MANIPUR	591	378	0	0	
10	MEGHALAYA	1,616	1,032	665	64	
11	MIZORAM	81	51	5	10	
12	NAGALAND	38	24	5	21	
13	ORISSA	2,174	1,422	349	25	
14	RAJASTHAN	227	170	207	122	
15	SIKKIM	5	3	0	0	
16	TRIPURA	82	51	8	16	
	Grand Total	14,241	9,164	6,052	66	

Very Good: (90% or above of targets)

JHARKHAND, MADHYA PRADESH, RAJASTHAN

Good:(Between 80% to 90% targets)

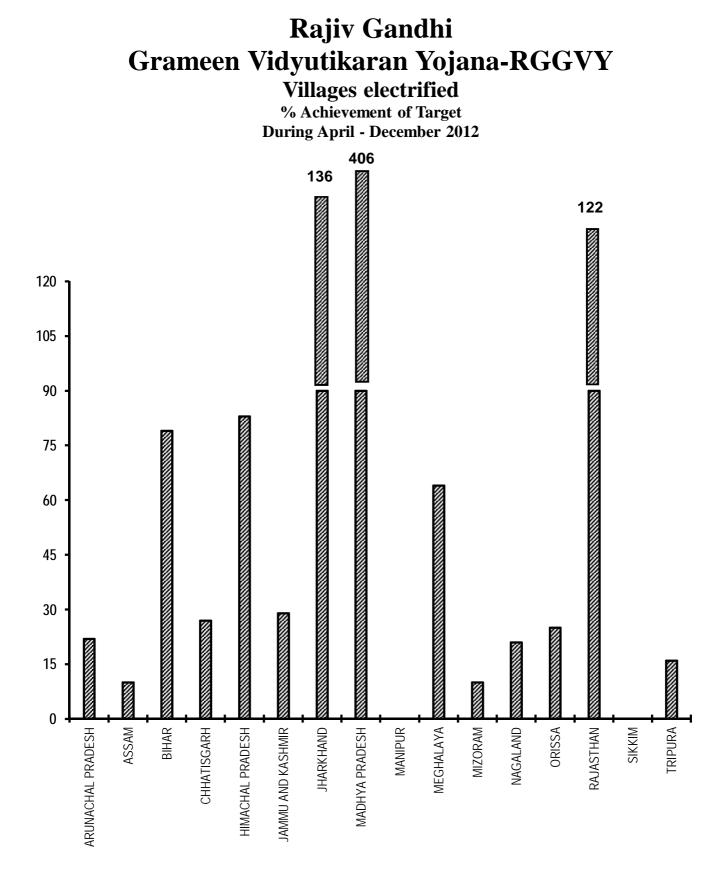
HIMACHAL PRADESH

#### Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, JAMMU AND KASHMIR, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, SIKKIM, TRIPURA

Note: \* Figures have been reconciled with that of M/oPower.

# M/o Power has not supplied targets of 2012-13 for any State except the State of Himachal Pradesh and hence, last year targets have been repeated provisionally.



**States** 

#### Table - 19

#### Energising pump sets Pumps sets energized (Unit: Number)

				Achievement	Percent Achievement
		Targ	get	Acmevement	Acmevement
SI.	State/UT		April,2012-	April,2012-	April,2012-
No.	Name	2012-2013	December,2012	December,2012	December,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	50,000	37,500	79,953	213
2	BIHAR	2,764	2,073	1,475	71
3	CHHATISGARH	20,000	15,000	10,455	70
4	GOA	100	75	118	157
5	GUJARAT	25,000	18,750	52,567	280
6	HARYANA	19,000	14,250	13,487	95
7	HIMACHAL PRADESH #	1,175	882	1,665	189
8	JHARKHAND	22,000	16,500	1,924	12
9	KARNATAKA #	38,602	28,951	54,703	189
10	KERALA #	12,000	9,000	6,948	77
11	MADHYA PRADESH	17,237	12,927	50,949	394
12	ORISSA	1,190	892	2,083	234
13	PUDUCHERRY	25	18	20	111
14	PUNJAB	60,000	45,000	13,186	29
15	RAJASTHAN #	30,000	22,500	40,942	182
16	TAMIL NADU #	15,000	11,250	13,021	116
17	UTTARAKHAND	350	262	987	377
18	UTTAR PRADESH	22,058	16,543	5,873	36
19	WEST BENGAL	422	315	8,867	2,815
20	DAMAN AND DIU	25	18	8	44
	Grand Total	3,36,948	2,52,706	3,59,231	142

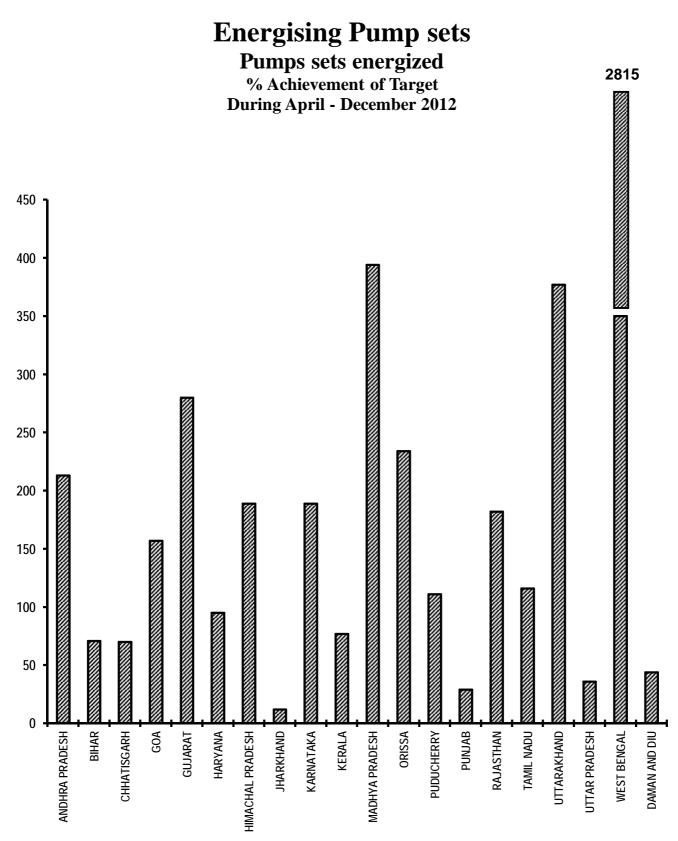
#### Very Good: (90% or above of targets)

ANDHRA PRADESH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, KARNATAKA, MADHYA PRADESH, ORISSA, PUDUCHERRY, RAJASTHAN, TAMIL NADU, UTTARAKHAND, WEST BENGAL

#### Poor:(Below 80% of targets)

#### BIHAR, CHHATISGARH, JHARKHAND, KERALA, PUNJAB, UTTAR PRADESH, DAMAN AND DIU

Note: # Only 05 States have furnished the targets for the year 2012-13 and for rest of the States the targets have been repeated provisionally.



States

#### **Supply of Electricity**

10-11	State/UT Name	Electricity demanded (Million Units) April,2012- December,2012	Electricity supplied (Million Units) April,2012- December,2012	Shortage observed (Million Units) April,2012- December,2012	Percentage of Electricity Supplied
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	73,089	60,726	12,363	83
2	ARUNACHAL PRADESH	456	428		94
3	ASSAM	5,021	4,694		93
4	BIHAR	11,637	9,807	1,830	84
5	CHHATISGARH	12,761	12,550	211	98
6	DELHI	20,902	20,790	112	99
7	GOA	2,296	2,231	65	97
8	GUJARAT	67,045	66,899	146	100
9	HARYANA	32,655	29,777	2,878	91
10	HIMACHAL PRADESH	6,819	6,614	205	97
11	JAMMU AND KASHMIR	11,290	8,467	2,823	75
12	JHARKHAND	5,172	4,964		96
13	KARNATAKA	48,330	41,939	6,391	87
14	KERALA	15,863	15,274	589	96
15	MADHYA PRADESH	38,245	34,707	3,538	91
	MAHARASHTRA	94,418	91,198	3,220	97
17	MANIPUR	432	409	23	95
18	MEGHALAYA	1,333	1,159	174	87
19	MIZORAM	303	281	22	93
20	NAGALAND	429	405	24	94
21	ORISSA	19,348	18,548	800	96
22	PUDUCHERRY	1,756	1,718	38	98
23	PUNJAB	38,880	36,489	2,391	94
24	RAJASTHAN	40,534	38,942	1,592	96
25	SIKKIM	303	303	0	100
26	TAMIL NADU	68,913	56,852	12,061	82
27	TRIPURA	834	791	43	95
28	UTTARAKHAND	8,638	8,120	518	94
29	UTTAR PRADESH	69,410	58,305	11,105	84
30	WEST BENGAL	32,278	32,010	268	99
	ANDAMAN AND NICOBAR ISLANDS	181	141	40	78
	CHANDIGARH	1,311	1,311	0	100
33	DADRA AND NAGAR HAVELI	3,361	3,192	169	95
-	DAMAN AND DIU	1,451	1,320	131	91
35	LAKSHADWEEP	27	27	0	100
	Grand Total	7,35,721	6,71,388	64,333	91

Very Good: (90% or above of targets)

ARUNACHAL PRADESH, ASSAM, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TRIPURA, UTTARAKHAND, WEST BENGAL, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

#### Good: (Between 80% to 90% targets)

ANDHRA PRADESH, BIHAR, KARNATAKA, MEGHALAYA, TAMIL NADU, UTTAR PRADESH

#### **Poor:**(Below 80% of targets)

JAMMU AND KASHMIR, ANDAMAN AND NICOBAR ISLANDS

100 90 80 70 60 50 40 30 20 10 0 BIHAR DELHI SIKKIM CHHATISGARH GOA MADHYA PRADESH PUDUCHERRY PUNJAB ANDAMAN AND NICOBAR. Daman and Diu LAKSHADWEEP **ARUNACHAL PRADESH** ASSAM **HIMACHAL PRADESH** JAMMU AND KASHMIR JHARKHAND KARNATAKA KERALA MANIPUR **MEGHALAYA** MIZORAM NAGALAND RAJASTHAN UTTARAKHAND CHANDIGARH DADRA AND NAGAR HAVELI **ANDHRA PRADESH** GUJARAT HARYANA MAHARASHTRA ORISSA TAMIL NADU TRIPURA UTTAR PRADESH WEST BENGAL States

# Supply of Electricity Electricity supplied

% Achievement of Target During April- December 2012

110

## LISTOF ITEMS COVERED UNDER (TPP) - 2006

Point No.	Item No.	Name of the Points/Items		
I.		Garibi Hatao [Poverty Eradication]		
		Rural Areas		
-	1.	Employment generation under the Mahatma Gandhi National Rural		
		Employment Guarantee Act (MGNREGA)		
	2.	Swaranjayanti Gram Swarojgar Yojana (SGSY)		
	3.	Rural Business Hubs in Partnership with Panchayats		
	4.	Self help Groups		
		Urban Areas		
	5.	Swaranjayanti Shehari Rojgar Yojana		
II.		Jan Shakti (Power to People)		
	6.	Local Self Government (Panchayati Raj and Urban Local Bodies)		
		- Activity Mapping for devolution of functions		
		- Budget Flow of Funds		
		- Assignment of Functionaries		
	7.	Quick and Inexpensive Justice – Gram Nyayalayas and Nyaya		
		Panchayats.		
-	8.	District Planning Committees.		
III.		Kisan Mitra [Support to Farmers]		
	9.	Water shed development		
	10.	Marketing and infrastructural support to farmers		
	11.	Irrigation facilities (including minor and micro irrigation) for agriculture		
	12.	Credit to farmers		
	13.	Distribution of waste land to the landless		
IV.		Shramik Kalyan [Labour Welfare]		
	14.	Social Security for Agricultural and Unorganised Labour		
	15.	Minimum Wages Enforcement (including Farm Labour)		
	16.	Prevention of Child Labour		
	17.	Welfare of Women Labour		
<b>V.</b>		Khadya Suraksha [Food Security ]		
	18.	Food Security:		
		(i) Targeted Public Distribution system,		
		(ii) Antyodaya Anna Yojana,		
		(iii) Establishing Grain banks in chronically		
		food scarcity areas		
VI.		Subke Liye Aawas [Housing for All]		
	19	Rural Housing - Indira Awaas Yojana		
	20.	EWS/LIG Houses in Urban Areas		

Contd.....

Name of the Points/Items		
Shudh Peya Jal [Clean Drinking Water] Rural Areas.		
NRDWP)		
ren		
ien		
am Anya Pichhra Varg		
luled Tribes, Minorities		
prest produce		
Scheduled Areas) Act		
munities		

Contd.....

Point No.	Item	Name of the Points/Items		
	No.			
XII.		Bal Kalyan (Child Welfare)		
	45.	Universalisation of ICDS Scheme		
	46.	Functional Anganwadis		
XIII.		Yuva Vikas [Youth Development]		
	47.	Sports for all in Rural and Urban areas		
	<b>48.</b>	Rashtriya Sadbhavana Yojana		
	49.	National Service Scheme (NSS)		
XIV.		Basti Sudhar [Improvement of Slums]		
	50.	Number of Urban poor families assisted under seven point charter viz.		
		land tenure, housing at affordable cost, water, sanitation, health,		
		education, and social security.		
XV.		Paryavaran Sanrakshan evam Van Vridhi [Environment Protection		
		and Afforestation]		
	51.	Afforestation		
		(a) Area Covered under Plantation on - Public and Forest Lands		
		(b) Number of Seedlings planted on -Public and Forest Lands		
	52.	Prevention of pollution of Rivers and water bodies		
	53.	Solid and liquid waste management in		
		- Rural Areas		
		- Urban Areas		
XVI.		Samajik Suraksha [Social Security]		
	54.	Rehabilitation of handicapped and orphans.		
	55.	Welfare of the aged		
XVII.		Grameen Sadak [Rural Roads]		
	56.	Rural Roads - PMGSY		
XVIII.		Grameen Oorja [Energization of Rural Area]		
	57.	Bio-diesel Production		
	58.	Rajiv Gandhi Grameen Vidyutikaran Yojana		
	59.	Renewable Energy		
	60.	Energising Pump sets		
	61.	Supply of Electricity		
	62.	Supply of Kerosene and LPG		
XIX.		Pichhara Kshetra Vikas [Development of Backward Areas]		
	63.	Backward Regions Grants Fund (BRGF)		
XX.		e- Shasan [IT enabled e-Governance]		
	64.	Central and State Governments		
	65.	Panchayats and Municipalities		

### Annexure -II

AAY	Antyodaya Anna Yojana
ARWSP	Accelerated Rural Water Supply Programme
DDRS	Deen Dayal Rehabilitation Scheme
EWS	Economically Weaker Section
IAY	Indira Awaas Yojana
ICDS	Integrated Child Development Scheme
LIG	Low Income Group
MWE	Minimum Wages Enforcement
NC	Not Covered
NREGS	National Rural Employment Guarantee Scheme
PC	Partially Covered
PMGSY	Prime Minister Grameen Sadak Yojana
SC	Scheduled Caste
RGGVY	Rajiv Gandhi Grameen Vidyutikaran Yojana
SGRY	Sampoorna Grameen Rojgar yojana
SGSY	Swaranjayanati Gram Swarojgar Yojana
SHG	Self Help Groups
ST	Scheduled Tribe
TPDS	Targeted Public Distribution system

### **ABBREVIATIONS USED**