



सत्यमेव जयते

Government of India
Ministry of Statistics and Programme Implementation



75 National
Sample
Survey
Celebrating 75 years of NSS

Monthly Review Report on **Infrastructure Performance**



April 2025

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Key Highlights of the April Month

- i) The sectors such as **Civil Aviation**: Import Cargo handled at Airports (101.82%), Passenger traffic at Domestic Terminals (100.65%) and at International Terminals (103.64%) have achieved the target in the month of April-2025.
- ii) Some of the sectors such as **Fertilizers** production (97.44%), **Railways**: Revenue Earning Freight Traffic (97.30%), **Power** Generation (excluding renewable) (90.16%), **Civil Aviation**: Export Cargo handled at Airports (99.05%), Petroleum: Crude Oil Production (92.42%), Crude Oil Processed (97.85) and Natural Gas Production (98.16) achieved above 90% of its target level.
- iii) The sectors such as Power (1.77%), Coal (3.58%), Steel (5.75%), Cement (6.17%), **Shipping & Ports**: Total Cargo handled at major ports (7.02%), registered significant performance (**growth M-o-M**).

Performance of Infrastructure Sectors

(April 2025 and April 2025 – April 2025)

Introduction

This report analyses ten important components of the Infrastructure Sector which are as follows:

- i) Power Generation (Non-renewable & Renewable)
- ii) Coal including Lignite (Production)
- iii) Finished Steel (Production)
- iv) Cement (Production)
- v) Fertilizers (Nitrogen, Phosphate and Urea Production)
- vi) Petroleum (Production & Processing of Crude Oil, Production of Natural Gas)
- vii) Roads (Up gradation of the highways by NHAI, State PWD and Border Road Organization (BRO))
- viii) Railways (Revenue Earning Freight Traffic)
- ix) Shipping & Ports (Cargo and Coal handled)
- x) Civil Aviation (Passenger traffic)

The performance of the sectors have been measured w.r.t its targets (monthly), growth rates (M-o-M) and capacity utilization of selected sectors.

Monthly Performance of Key Infrastructure Sectors during April 2025

During April 2025, achievement across various infrastructure sectors against the target for the month is as below:

- Power generation excluding renewable (90.16 *per cent*)
- Production of Coal excluding Lignite (89.16 *per cent*)
- Fertilisers – Nitrogen, Phosphate & Urea Production (97.44 *per cent*)
- Petroleum & Natural Gas - Crude Oil Production (92.42 *per cent*), Crude Oil Processed (97.85 *per cent*), and Natural gas (98.16 *per cent*)
- Railways – Revenue Earning Freight Traffic (97.30 *per cent*)
- Civil Aviation - Passengers traffic at International (103.64 *per cent*) & Domestic Terminals (100.65 *per cent*)

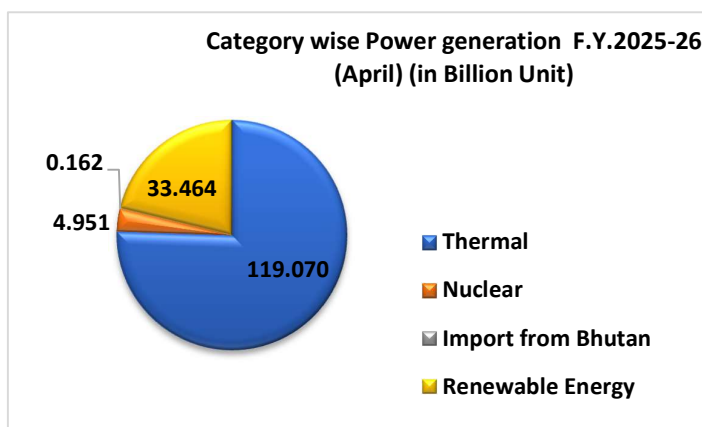
During April 2025, Power generation inclusive of renewable (1.77 *per cent*), Production of Coal including Lignite (2.33 *per cent*), Finished Steel Production (5.75 *per cent*), Cement Production (6.17 *per cent*), Crude Oil Processed (1.13 *per cent*), Up gradation of the highways by NHAI (12.31 *per cent*), State PWD and Border Road Organization (BRO) (32.80 *per cent*) were higher than the **performance during the corresponding month of the previous year**.

Further, Revenue Earning Freight Traffic carried by railways (3.64 *per cent*), Total Cargo handled at major ports (7.02 *per cent*), Total Coal handled at major ports (8.37 *per cent*) and Passenger traffic at International Airport terminals (12.97 *per cent*) & at Domestic Airport terminals (9.71 *per cent*) were higher than the **performance during the corresponding month of the previous year**.

1. Power

1.1 The sources of Power generation can be broadly classified into categories viz: (i) Non-Renewable Energy and (ii) Renewable Energy. The Non-Renewable Energy sources of power generation are thermal generation, nuclear power generation and Import from Bhutan whereas Renewable Energy sources of power generation include solar, wind, Large Hydro, Biomass and Bagasse, etc. The categories -wise power generation during April, 2025 can be seen in the chart alongside.

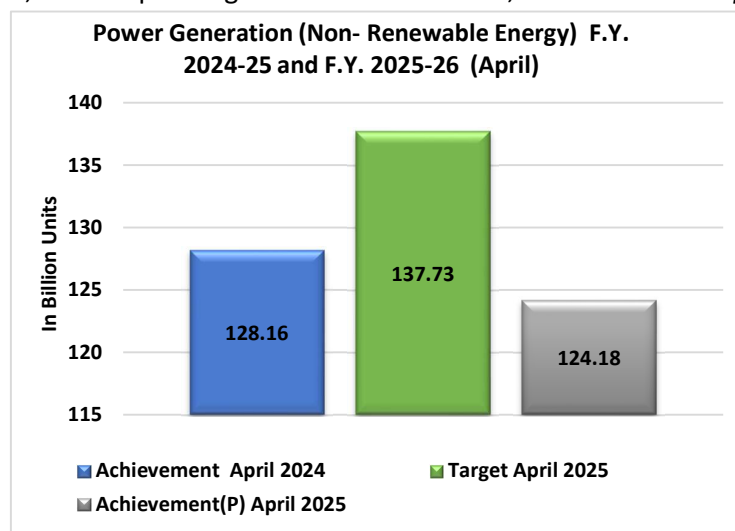
1.2 During the month of April 2025, the share of thermal, nuclear, import from Bhutan and renewable energy in power generation was 75.5 *per cent*, 3.14 *per cent*, 0.1 *per cent* and 21.22 *per cent* respectively.



Non-renewable energy

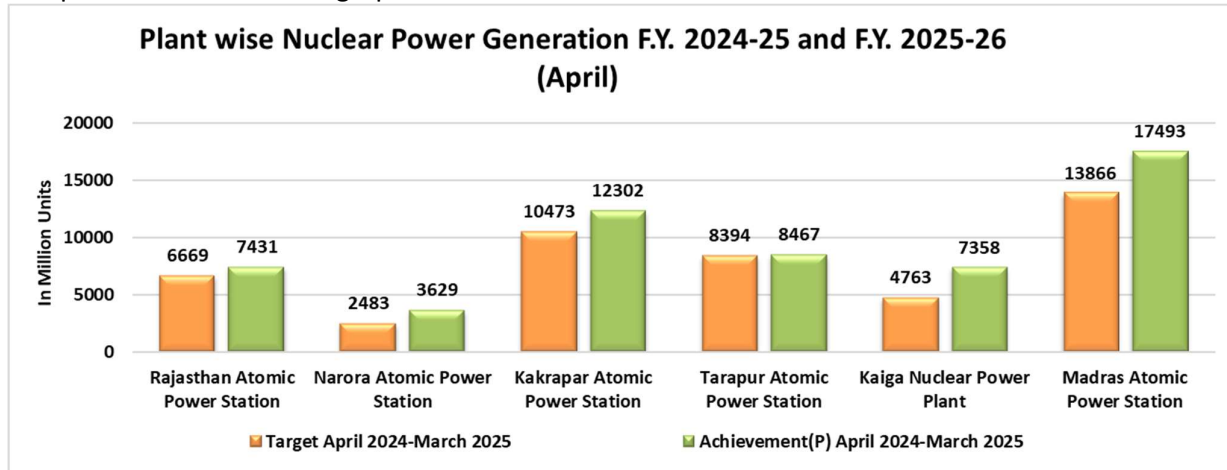
1.3 During April 2025, the total power generation through sources of Non-renewable energy was 124.184 Billion Units (BU), which is 90.16 *per cent* of the target and 3.1 *per cent* lower than the power generated during the corresponding months of the previous year.

1.4 During April 2025, thermal power generation at 119.07 BU, which is 90.19 *per cent* of the target and 3.7 *per cent* lower than the thermal power generated during the corresponding months of the previous year. On the other hand, nuclear power generation at 4.951 BU, which was 99.07 *per cent* of the target



for the period and 11.43 *per cent* higher than the nuclear power generated during the corresponding months of the previous year.

1.5 During April 2025, Thermal Plant Load Factor (PLF) at 73.35 *per cent* was lower than the target of 80.99 *per cent* for the period and lower than the PLF of 77.51 *per cent* achieved during the corresponding month of the previous year. Nuclear PLF at 78.33 *per cent* was lower than the target of 83.69 *per cent* for the period but higher than the achievement of 76.38 *per cent* during the corresponding month of the previous year. Plant-wise generation of nuclear power during April 2025 with respect to target for the same period is shown in the graph below:



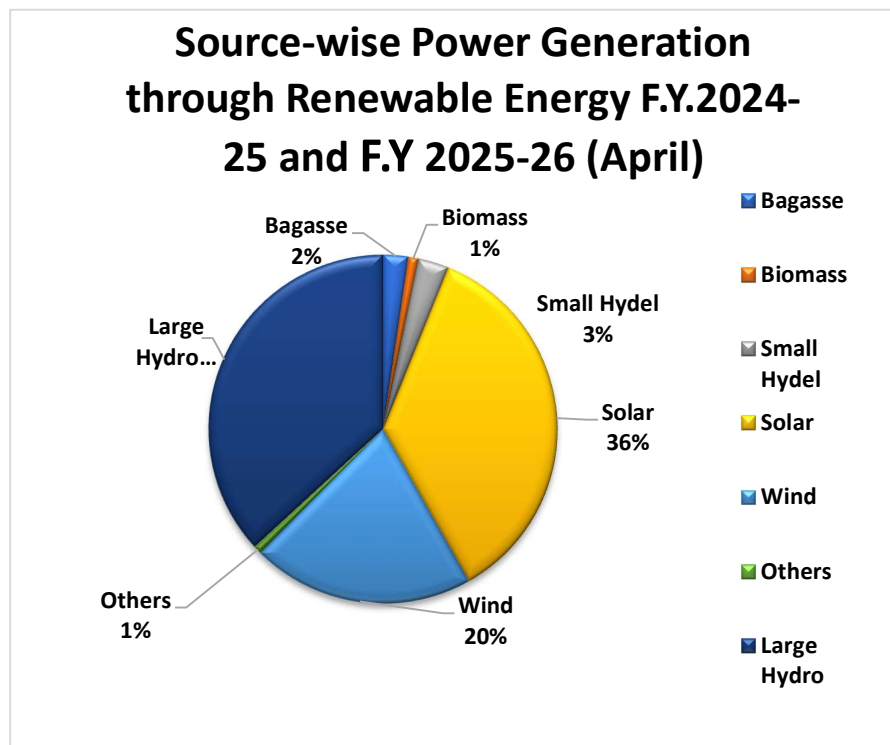
Renewable energy

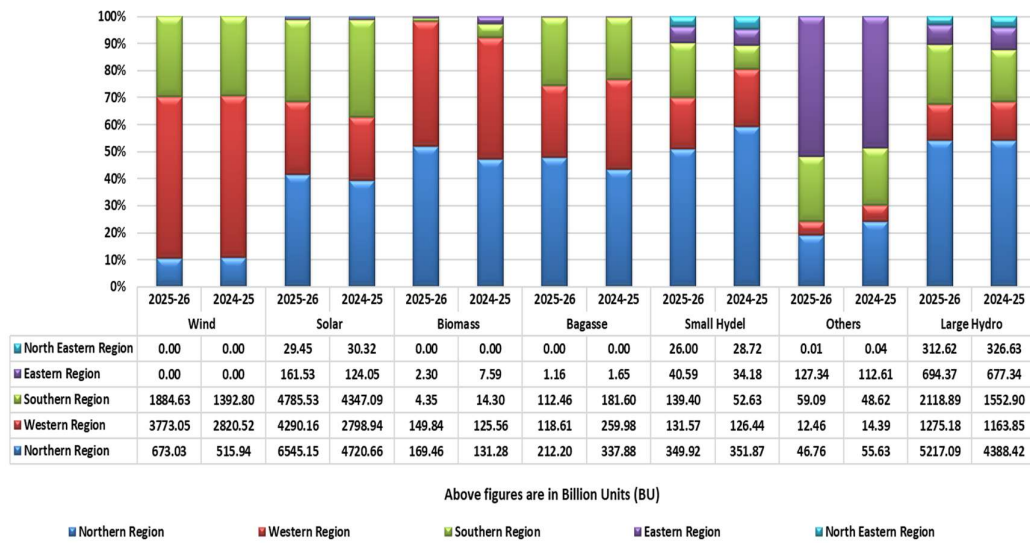
1.6 During April 2025, generation of renewable energy at 33.46 BU (including Large Hydro), was 25.13 *per cent* higher than the generation during the corresponding month of the previous year. The targets of renewable energy have not been reported by M/o New and Renewable Energy.

1.7 During April 2025, the Large Hydro power generation at 9.62 BU was 100.37 *per cent* of the target and 18.36 *per cent* higher than the achievement during the corresponding month of the previous year.

The share of source-wise power generation through Renewable Energy during April 2025 can be seen in the alongside chart.

1.8 The graph given below depicts region-wise comparison of current FY power generation vis-à-vis previous FY from various renewable sources:

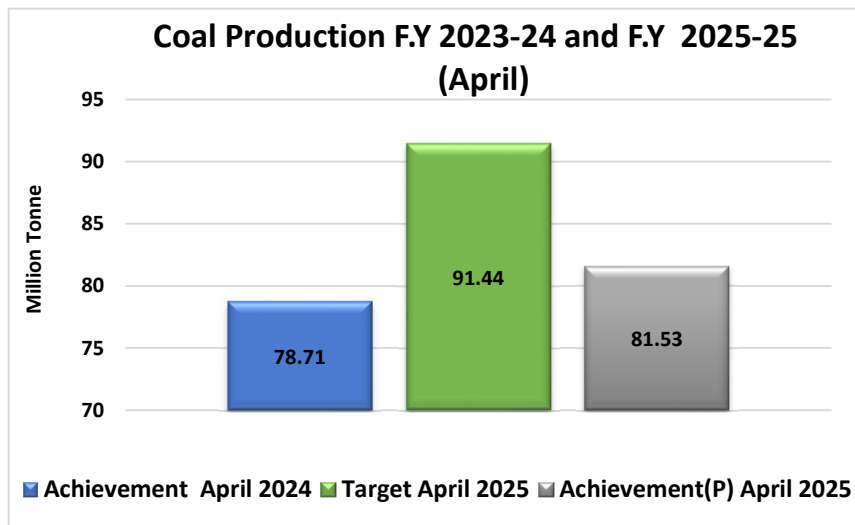




2. Coal

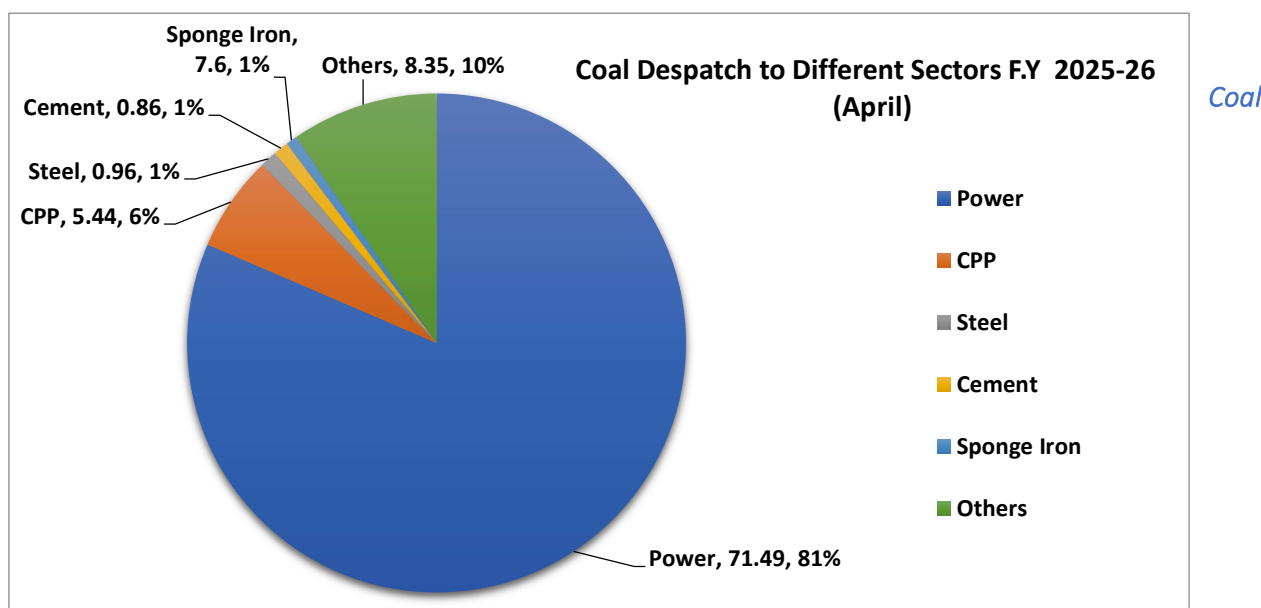
Coal Production

2.1 During April 2025, the coal production 81.53 Million Tonnes (MT) was 89.16 *per cent* of the target for month and 3.58 *per cent* higher than the production during the corresponding month of the previous year. The indicated coal production comprises the production from Coal India Limited (CIL), Singareni Collieries Company Limited (SCCL) and Captives/Others (may refer Annexure-A).



Lignite Production

2.2 During April 2025, the lignite production at 3.15 MT was 22.03 *per cent* lower than the production during corresponding month of the previous year.



Despatch

2.3 During April 2025, 87.67 MT coal was dispatched which was 2.99 *per cent* higher than the coal dispatched during the corresponding period of the previous year. The coal dispatched across different sectors is shown in the pie chart.

2.4 During April 2025

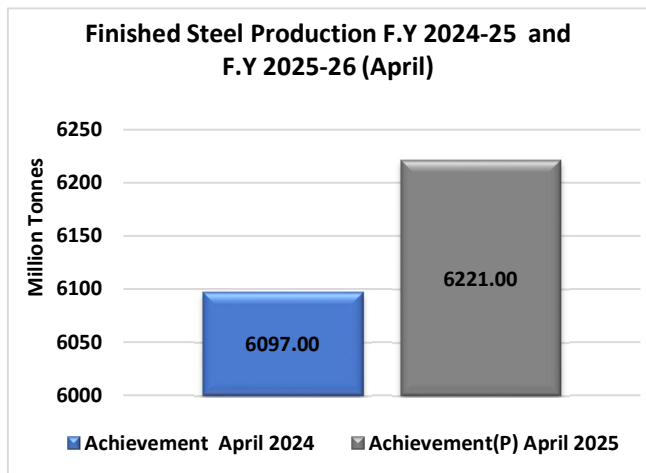
- Coal India Ltd (CIL) produced 62.06 MT coal whereas other companies produced 5.46 MT.
- CIL produced 4.82 MT coking coal whereas other companies produced 0.51 MT.
- CIL also produced 0.14 MT of washed coal during the period.

2.5 The Power utilities despatch has increased by 2.30% to 71.49 MT during April 2025 as compared to 69.88 MT during April 2024.

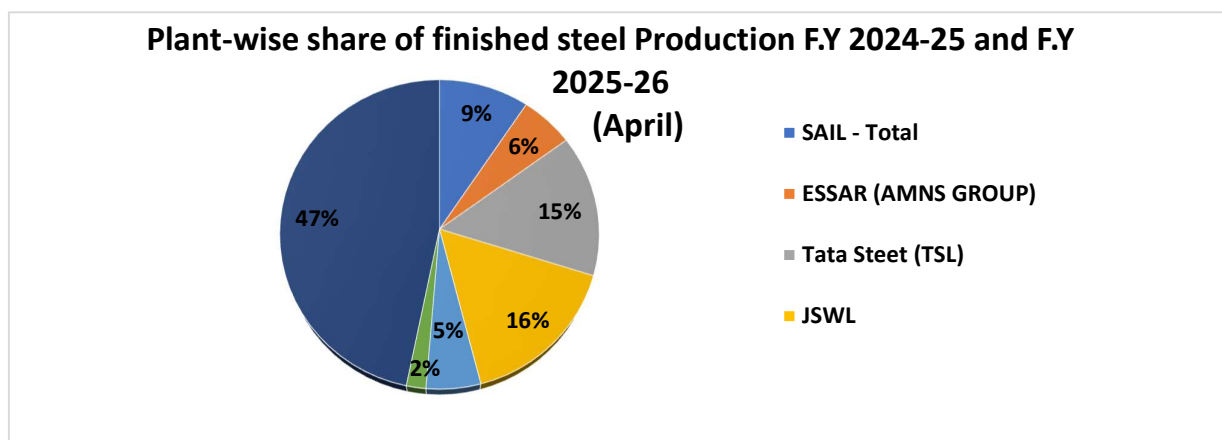
3. Steel

Finished steel production

3.1 The production of finished steel (including production by the private sector), during April 2025 at 11.69 Million Tonnes (MT) was 5.75 *per cent* higher than the production during the corresponding month of the previous year. The growth rate has recorded 5.75 *per cent* compared to 14.79 *per cent* achieved during April 2024.



3.2 Plant-wise share of finished steel production April 2025-April 2025 indicated that the *Main producers* viz. SAIL, ESSAR, Tata Steel, JSWL, JSPL and RINL (VSP), produced 6.22 MT finished steel; which accounted for 53.23 *per cent* of the total steel production in India.



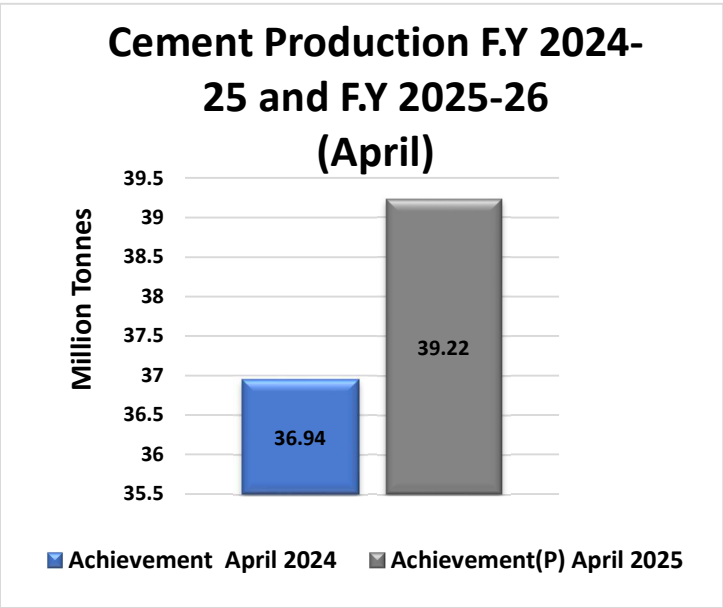
3.3 During April 2025, the production at SAIL steel plants at 1.10 MT was 78.55 *per cent* of the target for the period and 11.98 *per cent* lower than the production during the corresponding period of the previous year. However, the total production (All India) of the finished steel could not be compared with the targets as the reporting agency (Joint Plant Committee (JPC), M/o Steel) has not been reporting the targets for all main and secondary producers.

During this period, the capacity utilization of SAIL was at 92.80 *per cent*, which was lower than the capacity utilized 105.50 *per cent* during April 2024.

During April 2025, the capacity utilization of TSL Group and SAIL were highest among the main producers as can be seen from the chart alongside.

4. Cement

During April 2025, the cement production at 39.22 Million Tonnes (MT) was 6.17 *per cent* higher than the corresponding month of the previous year. The growth rate has increased to 6.17 cent compared to 0.62 achieved during April 2024.

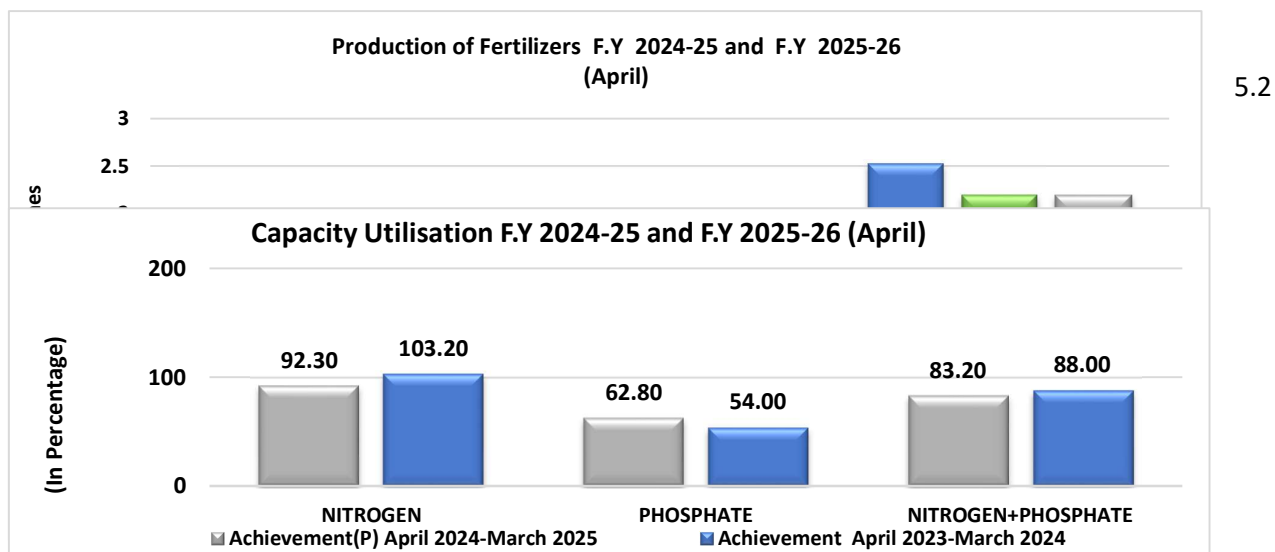


per

5. Fertilizers

Nitrogen, Phosphate (N, P) and Urea Production

5.1 The production of fertilizers (N, P) across public, private and cooperative sectors during April 2025 was 1.56 Million Tonnes (MT), which was 94.35 *per cent* of the target and higher than the production during the corresponding month of the previous year by 0.67 *per cent*. Also, the Urea Production was 2.19 MT, which was 99.77 *per cent* of the target and lower than the production during the corresponding month of the previous year by 13.37 *per cent*.



During April 2025, the capacity utilization of fertilizer industries (N, P) was 83.20 *per cent*, which was lower than the 88.00 *per cent* capacity utilization during the corresponding period of the previous year.

5.3 There are various reasons which accounted for shortfall in the production viz. equipment/plant load limitations/ maintenance, plant shutdown & tripped, reactor liner leakage, raw material shortage, High stock, Power Limitation, flood, gas compressor problem, etc.

6. Petroleum

Production of Crude oil

6.1 Production of crude oil stood at 2.35 Million Metric Tonnes (MMT) during April 2025; which was 92.42 *per cent* of the target for the month and 2.80 *per cent* lower than the production during the corresponding month of the previous year.

6.2 During April 2025, the company-wise share of total production value stands at 1.48 MMT, 0.28 MMT and 0.58 MMT by ONGC, OIL and Private/JVC respectively.

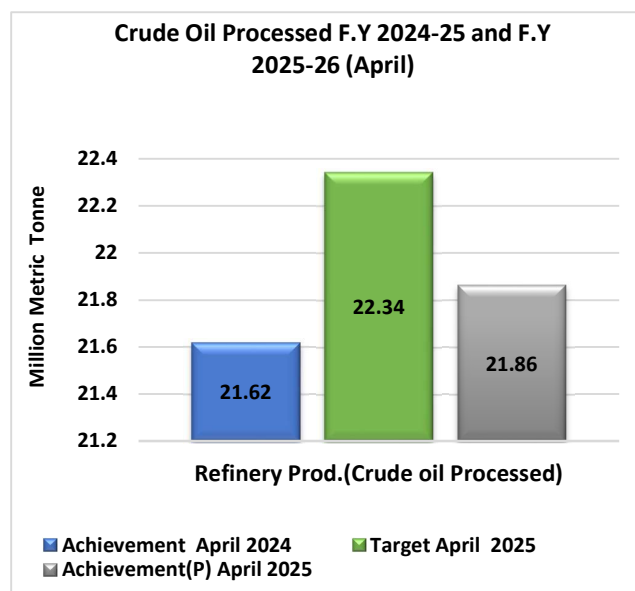
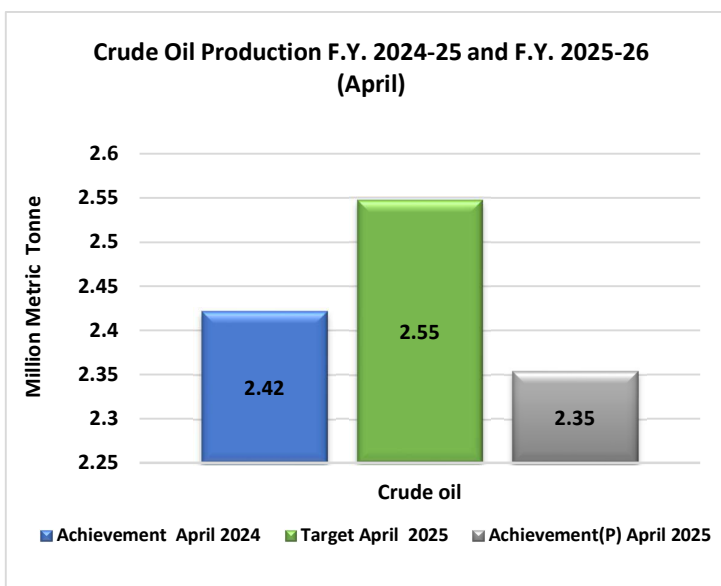
6.3 There are various reasons which accounted for shortfall in the production viz. operational issues like unplanned power shut down; less than planned/anticipated production from various drilling/ old/ work over wells; losses due to operational issue; less number of new inputs, water cut, maintenance activity, pump issue; tubing leakage; closure of wells for reservoir management and to reduce flaring; low consumer demand; delay in drilling of new wells due to disputed area belt (DAB) issues & pending Environmental/Forest Clearance issues, and delay in project etc.

Processing of Crude oil

6.4 The processing of crude oil was 21.86 Million Metric Tonnes (MMT) during April 2025; which was 97.85 *per cent* of the target for the month and 1.13 *per cent* higher than the production during the corresponding month of the previous year.

6.5 During April 2025, the growth rate has increased to 1.14 *per cent* compared to 0.78 *per cent* achieved during April 2024.

6.6 Further, during the period April 2025, the overall capacity utilization was 106.8 *per cent* i.e. 21.86 MMT which was higher than the utilization of 105.6 *per cent* i.e. 21.62 MMT during the corresponding period of the previous year.

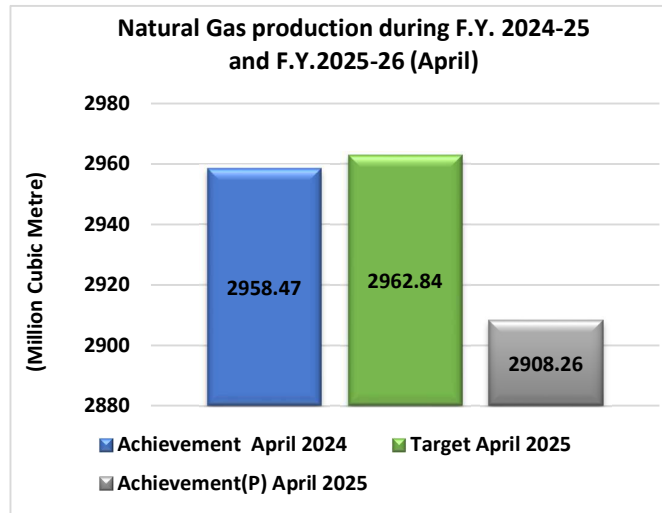


6.7 Low consumer demand, various Unit shutdowns and unplanned maintenance activities attributed to low crude oil processing.

Production of Natural Gas

6.8 The Natural Gas production, stood at 2908.26 Million Cubic Meters (MCM) during April 2025, which was 98.16 *per cent* of the target for the month and 1.70 *per cent* lower than the production during the corresponding month of the previous year.

6.9 During April 2025, the company-wise share of total production value stood at 1516.62 MCM, 272.66 MCM and 1118.97 by ONGC, OIL and Private/JVC respectively.

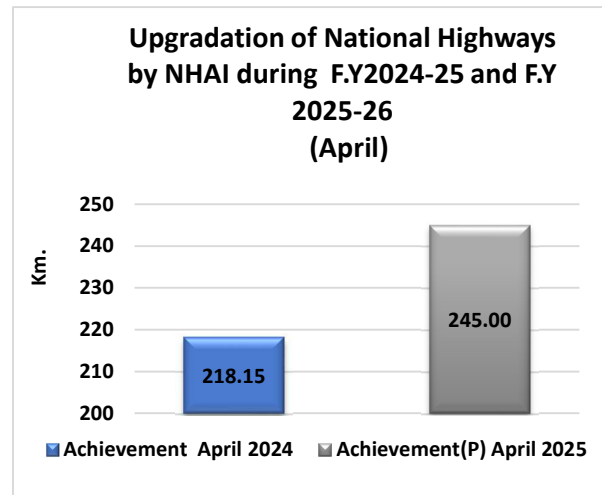


6.10 There are various reasons which accounted for shortfall in the production viz. less than planned/anticipated Production from various drilling/old/work over wells; natural decline in existing wells, closure of wells for reservoir management and to reduce flaring; low consumer demand; delay in drilling of new wells due to disputed area belt (DAB) issues, restriction on new drilling due to non-availability of Environment Clearance, less associated gas due to decline in oil & pending Environmental/Forest Clearance issues and no production from few wells due to project delay

7. Roads

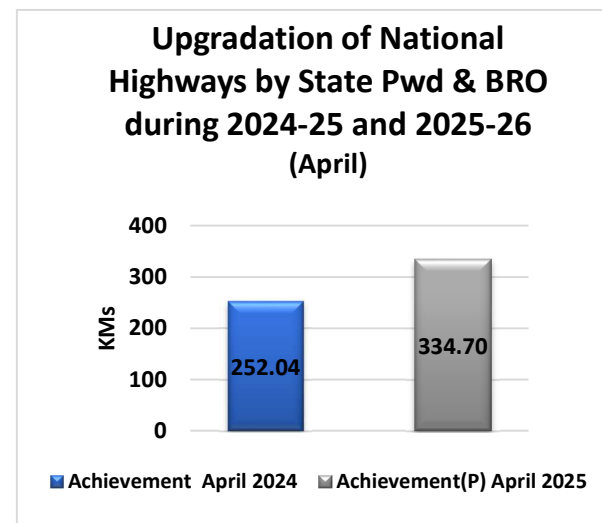
National Highways Authority of India (NHA)

7.1 During April 2025, National Highways Authority of India (NHA) upgraded (Widening to two/four/six/eight lanes and strengthening of existing weak pavement) 245 kms of highways which was 12.31 *per cent* higher than the corresponding month of the previous year. Targets for this month has not been received from the parent Ministry.



State PWD and Border Road Organisation (BRO)

7.3 During April 2025, the State PWD and Border Road Organisation (BRO) widened 298.53 kms of two/four/six/eight lanes and strengthened 36.17 km of existing weak pavement.

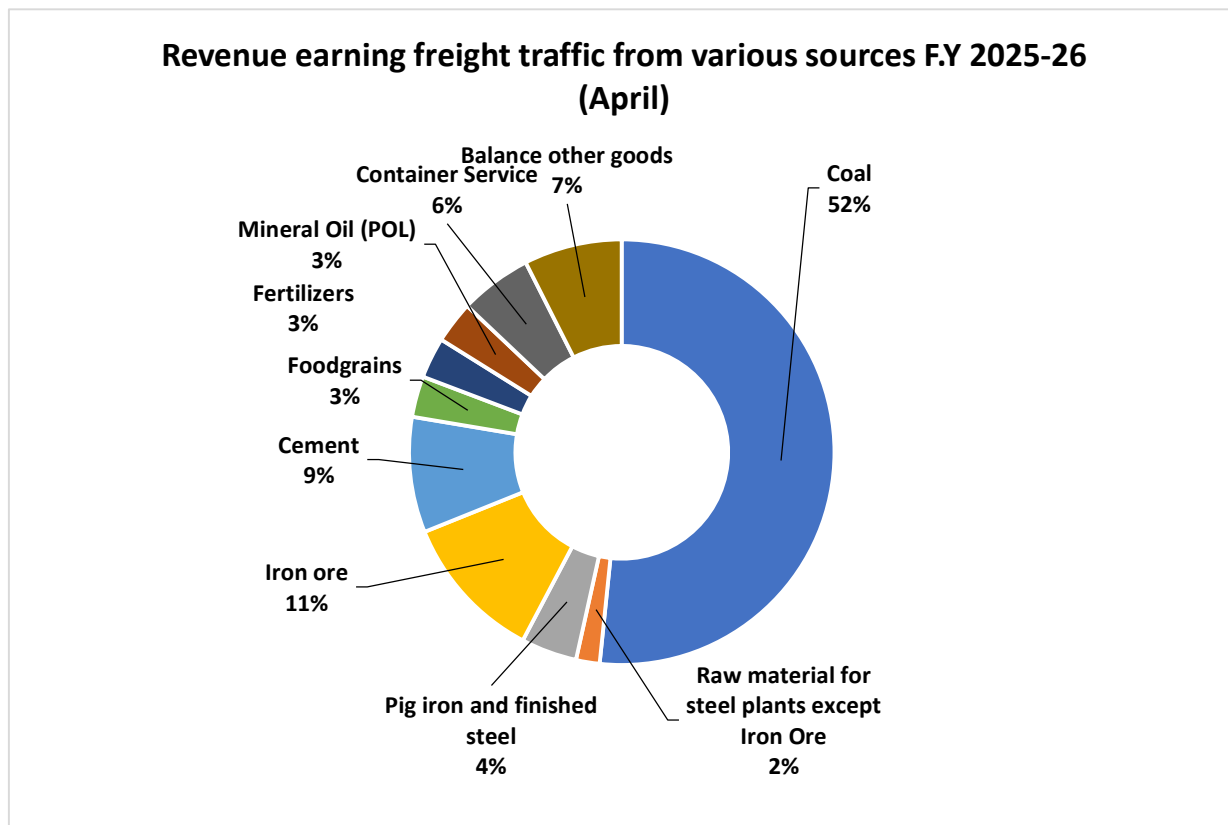
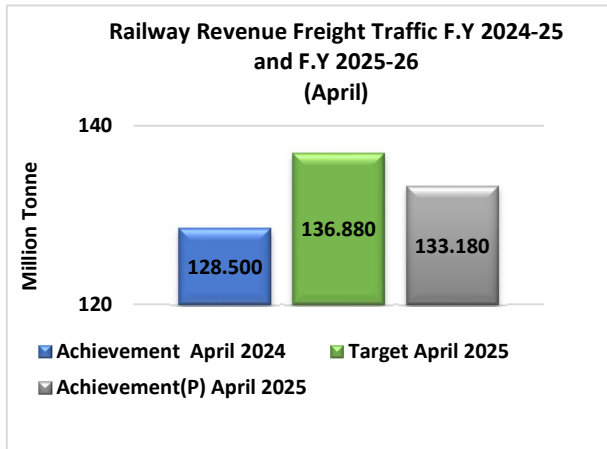


8. Railways

Goods Traffic

8.1 The Revenue earning freight traffic carried by Indian Railways during April 2025 was 133.18 Million Tonnes (MT), which was 97.30 *per cent* of the target for the month and 3.64 *per cent* higher than the corresponding month of the previous year.

8.2 During April 2025, loading of all commodities i.e. Coal, Fertilizers, Mineral Oil (POL), Container Service and Balance other Goods recorded positive growth as compared to the corresponding period of the last year. The Revenue earning freight traffic from various commodities is shown in the alongside chart.



8.3 Loading of coal by Coal India Ltd. (CIL) during April 2025 was 323 Rakes per day, which was 17.18 *per cent* lower than the target of 390 rakes per day for the month and 4.2 *per cent* higher than the loading of 310 Rakes per day during April 2024.

Passenger Traffic

8.4 Railways carried 615.76 Million passengers during the month of April 2025 as compared to 588.47 million passengers in April 2025; an increase of 4.64 *per cent*.

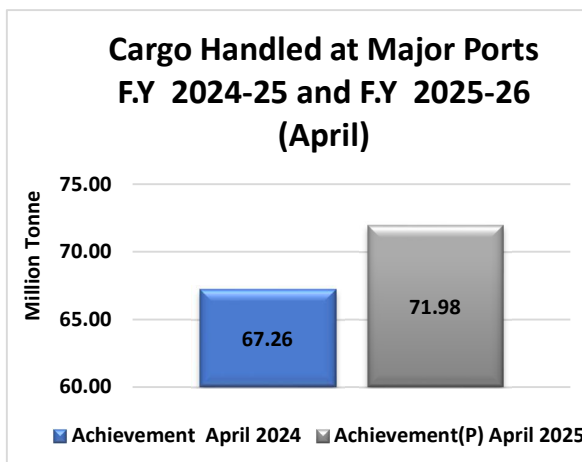
Track kilometres added

8.5 Total 32 Track Kilometres (TKM) of Broad-Gauge track (Gauge/Doubling/New Line) has been added during April 2025.

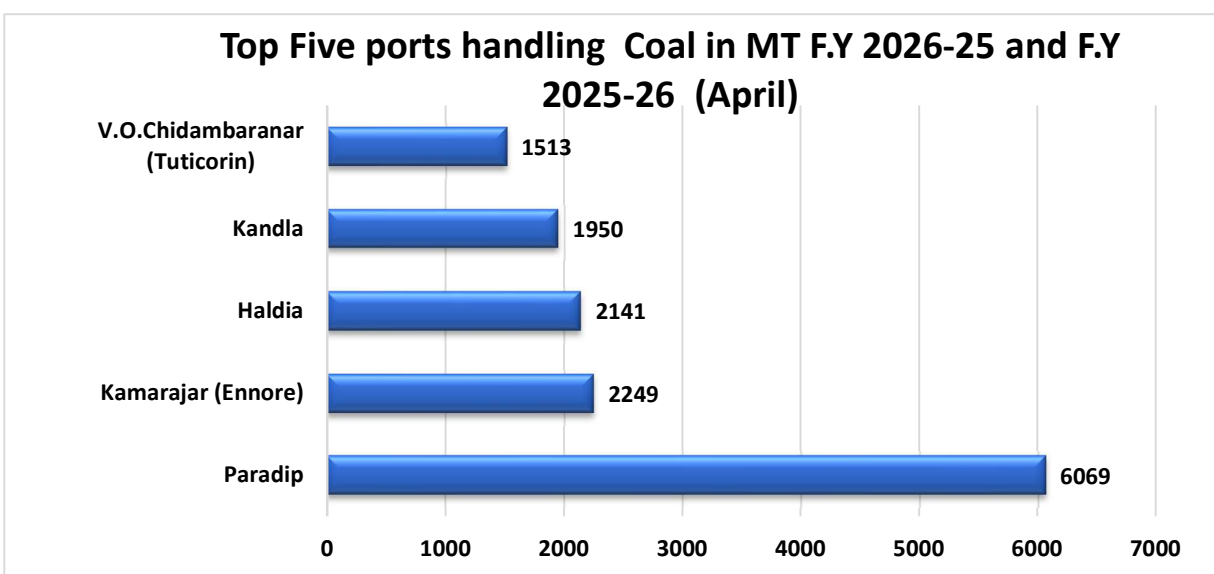
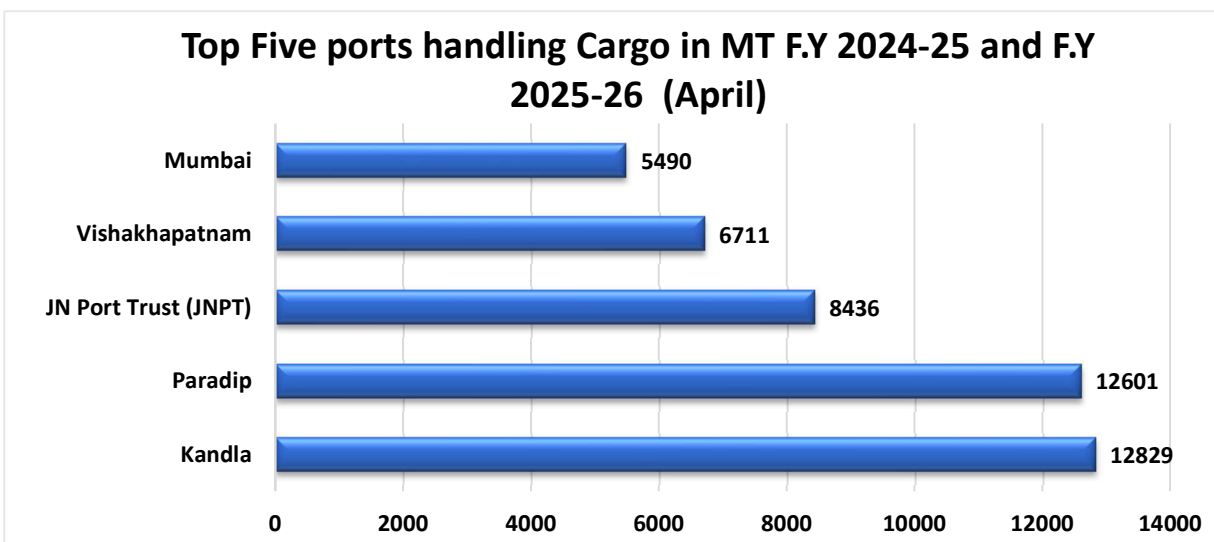
9. Shipping & Ports

9.1 As reported by Ministry of Shipping, there are 13 major ports in the Country handling 71.98 Million Tonnes (MT) cargo during April 2025 which was 7.02 *per cent* higher than the cargo handled during the corresponding month of the previous year. The growth rate has increased to 7.02 *per cent* compared to 1.26 *per cent* achieved during April 2024.

The targets for the year 2025-26 have not been provided by the reporting agency, the Indian Port Association (IPA).



9.3 The top five major ports handling Cargo and Coal are depicted in below charts:

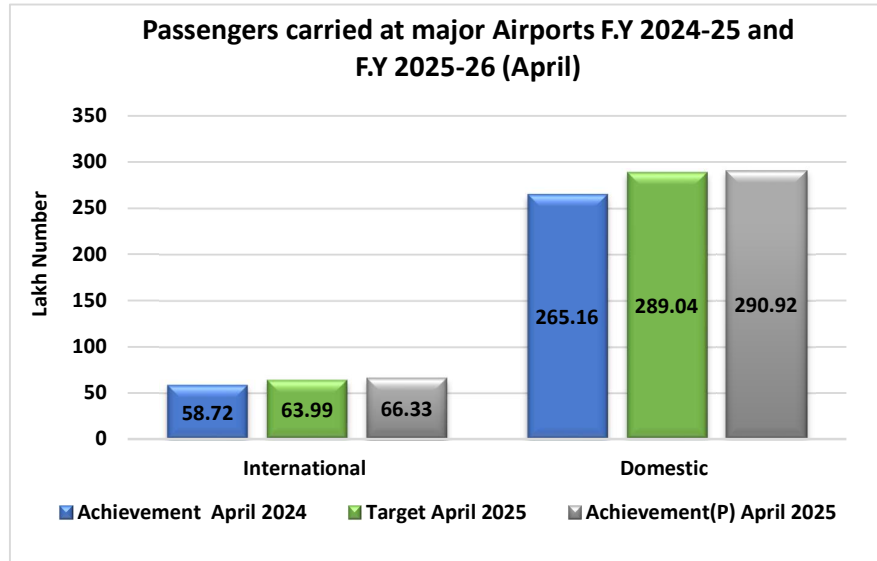


10. Civil Aviation

Passenger Traffic

10.1 As reported by Ministry of Civil Aviation, a total of 290.92 lakh passengers handled at domestic terminals during April 2025, which was 100.65 *per cent* of the target for the month and 9.71 *per cent* higher than the passenger handled during the corresponding month of last year.

Also, the international terminal handled 66.32 lakh passengers during April 2025 which was 103.64 *per cent* of the target for the month and 12.97 *per cent* higher than the passenger handled during the corresponding month of the last year.



Annexure A - Infrastructure Sector Performance during April 2025 and during the period April 2025 – April 2025

Annexure - A Infrastructure Sector Performance during April 2025 and April-March FY 25-26 & FY 24-25										
	During April					During April 2025-March 2026 (Cumulative)				
	Target April FY 25-26	Production April FY 25-26	Achievement (% of Target)	Production April FY 24-25	Growth % M-o-M (FY 25-26 w.r.t FY 24-25)	Target upto April FY 25-26	Production upto April FY 25-26	Achievement (% of Target)	Production upto April FY 24-25	Growth % Y-o-Y (FY 25-26 w.r.t FY 24-25)
(1)	(2)	(3)	(4) = (3)/(2)*100	(5)	(6) = [(3)-(5)]/(5)*100	(7)	(8)	(9) = (8)/(7)*100	(10)	(11) = [(8)-(10)]/(10)*100
1. POWER										
I. Power Generation: Non-Renewable Energy (BU)	137.734	124.184	90.16	128.158	-3.10	137.734	124.184	90.16	128.158	-3.10
Thermal Generation	132.016	119.070	90.19	123.639	-3.70	132.016	119.070	90.19	123.639	-3.70
Nuclear Generation	4.998	4.951	99.07	4.444	11.43	4.998	4.951	99.07	4.444	11.43
Import from Bhutan	0.720	0.162	22.50	0.076	114.30	0.720	0.162	22.50	0.076	114.30
II. Power Generation: Renewable Energy (BU)		33.464		26.745	25.13		33.464		26.745	25.13
Total (I + II)		157.648		154.903	1.77		157.648		154.903	1.77
2. Coal										
I. Coal Production (MT)	91.438	81.528	89.16	78.711	3.58	91.438	81.528	89.16	78.711	3.58
Coal India Ltd.	68.850	62.060	90.14	61.780	0.45	68.850	62.060	90.14	61.780	0.45
Singareni Collieries Company Limited	5.278	4.992	94.58	5.476	-8.84	5.278	4.992	94.58	5.476	-8.84
Others/Captive	17.310	14.476	83.63	11.455	26.37	17.310	14.476	83.63	11.455	26.37
II. Lignite Production (MT)		3.15		4.04	-22.03		3.15		4.04	-22.03
Total (I + II)		84.678		82.751	2.33		84.678		82.751	2.33
3. Steel										
I. Production of Finished Steel ('Th Tonnes):										
Main Producers		6221.000		6097.000	2.03		6221.000		6097.000	2.03
i) SAIL	1403.000	1102.000	78.55	1252.000	-11.98	1403.000	1102.000	78.55	1252.000	-11.98
ii) ESSAR		652.000		544.000	19.85		652.000		544.000	19.85
iii) Tata Steel (TSL)	1048.000	1732.000	165.27	1575.000	9.97	1048.000	1732.000	165.27	1575.000	9.97
iv) JSWL		1886.000		1898.000	-0.63		1886.000		1898.000	-0.63
v) JSPL		625.000		517.000	20.89		625.000		517.000	20.89
vi) RINL (VSP)	224.000	224.000	100.00	311.000	-27.97	224.000	224.000	100.00	311.000	-27.97
II. Production of Finished Steel ('Th Tonnes):										
Major (Secondary) Producer		5467.000		4955.000	10.33		5467.000		4955.000	10.33
Total (I + II)		11688.000		11052.000	5.75		11688.000		11052.000	5.75
4. Cement										
Cement Production (MT)		39.224		36.944	6.17		39.224		36.944	6.17
i) Large Plants		38.082		36.144	5.36		38.082		36.144	5.36
ii) Mini Plants		1.142		0.800	42.75		1.142		0.800	42.75
5. Fertilisers										
Fertilisers Production ('Th Tonnes)	3846.100	3747.700	97.44	4175.100	-10.24	3846.100	3747.700	97.44	4175.100	-10.24
i) Nitrogen	1198.400	1194.800	99.70	1335.300	-10.52	1198.400	1194.800	99.70	1335.300	-10.52
ii) Phosphate	453.700	363.900	80.21	313.100	16.22	453.700	363.900	80.21	313.100	16.22
iii) Urea	2194.000	2189.000	99.77	2526.700	-13.37	2194.000	2189.000	99.77	2526.700	-13.37
6. Petroleum										
i) Crude Oil Prod. (MMT)	2.547	2.354	92.42	2.421	-2.80	2.547	2.354	92.42	2.421	-2.80
ii) Crude Oil Processed (MMT)	22.342	21.863	97.85	21.618	1.13	22.342	21.863	97.85	21.618	1.13
iii) Natural Gas Prod. (MCM)	2962.840	2908.260	98.16	2958.470	-1.70	2962.840	2908.260	98.16	2958.470	-1.70
7. Roads										
(a) NHAI - Widening to two/four/six/eight lanes and strengthening of existing weak pavement (Kms.)		245.000		218.150	12.31		245.000		218.150	12.31
(b) State PWD and Border Road Organisation (BRO)		334.700		252.040	32.80		334.700		252.040	32.80
Widening to four/six/eight lanes (Kms.)		51.000		28.050	81.82		51.000		28.050	81.82
Widening to two lanes (Kms.)		247.530		199.660	23.98		247.530		199.660	23.98
Strengthening of existing weak pavement (Kms.)		36.170		24.330	48.66		36.170		24.330	48.66
8. Railways										
Passenger Traffic (in Million)		615.760		588.470	4.64		615.760		588.470	4.64
Gauge, Doubling & New line (in Kms)		0.000		0.000	-		0.000		0.000	-
Revenue earning Freight Traffic (MT)	136.880	133.180	97.30	128.500	3.64	136.880	133.180	97.30	128.500	3.64
9. Shipping										
Total Cargo handled at major ports (MT)		71.977		67.256	7.02		71.977		67.256	7.02
Cargo handling of major commodities at major ports										
i) Coal handled at major ports (MT)		17.549		16.194	8.36		17.549		16.194	8.37
ii) POL and Crude Products handled at major ports (Tonnes)#		21096020		20164360	4.62		21096020		20164360	4.62
iii) Container handled at major ports (Tonnes)		17044114		15138227	12.59		17044114		15138227	12.59
* Targets not available										
10. Civil Aviation										
I. Passenger Traffic Handled at (In Numbers)										
i) International Terminals	6399960	6632936	103.64	5871523	12.97	6399960	6632936	103.64	5871523	12.97
ii) Domestic Terminals	28904358	29091703	100.65	26516193	9.71	28904358	29091703	100.65	26516193	9.71
II. Cargo handled at Airports (In Metric Tonnes)										
i) Export Cargo	NA	NA		77104	-	NA	NA		77104	-
ii) Import Cargo	NA	NA		105035	-	NA	NA		105035	-
III. Aircraft Movements (In 'Th)										
-includes General Aviation	NA	NA		NA	-	NA	NA		NA	-
Th: Thousand Tonnage TH: Thousand MMT: Million Metric Tonne #: Due to non-availability of bifurcated data POL Crude is taken along with Crude Products										
*: Targets not available BU: Billion Unit MT: Million Tonne MCM: Million Cubic Metre										

Note: Due to some quality and comparability issues in the data, Telecommunication sector could not be included in this publication.

Infrastructure Sector Performance Highlights Growth achieved during the period April 2025 – April 2025 and during Last Three Years (April - April)

INFRASTRUCTURE SECTOR PERFORMANCE HIGHLIGHTS										
Growth Achieved during April 2025 and during Last Three Years (April)										
Sl. No.	Sector	Achievement (as per units applicable)					Growth Percent change in achievement over corresponding period of the previous year			
		Apr-21	Apr-22	Apr-23	Apr-24	Apr-25	Apr-22	Apr-23	Apr-24	Apr-25
	1	3	4	5	6		7	8	9	10
1	Power (BU)	127.122	142.138	140.547	154.904	157.648	11.81	-1.12	10.22	1.77
2	Coal (MT)	51.617	67.202	73.261	78.714	81.528	30.19	9.02	7.44	3.57
3	Steel (Finished Steel) (MT)	9.267	9.628	9.628	11.052	11.688	3.90	0.00	14.79	5.75
4	Cement (MT)	27.93	32.84	36.72	36.94	39.22	17.57	11.81	0.62	6.17
5	Fertilizers (MT)	1.196	3.199	1.658	4.175	3.747	167.60	-48.17	151.79	-10.25
6	Petroleum :-									
	i) Crude Oil (MT)	2.493	2.470	2.382	2.421	2.354	-0.92	-3.56	1.65	-2.78
	ii) Crude Oil Processed (MT)	19.885	21.580	21.451	21.618	21.863	8.52	-0.60	0.78	1.14
	iii) Natural Gas (MCM)	2652	2827	2745	2958	2908.260	6.60	-2.91	7.79	-1.70
7	Roads #									
	Widening & Strengthening of Highways									
	i) NHAI (KM)	251.00	198.30	247.00	218.15	245.00	-21.00	24.56	-11.68	12.31
	ii) State PWD & BRO (KM)	466.00	218.86	184.20	252.04	334.70	-53.03	-15.84	36.83	32.80
8	Railway Revenue Earning									
	Freight Traffic (MT)	111.67	122.22	126.46	128.50	133.18	9.45	3.47	1.61	3.64
9	Shipping & Ports									
	i) Cargo Handled at Major Ports (MT)	61.583	65.027	66.423	67.257	71.977	5.59	2.15	1.26	7.02
	ii) Coal handled at Major Ports(MT)	13.247	13.482	16.464	16.194	17.549	1.77	22.12	-1.64	8.37
10	Civil Aviation :-									
	i) Export Cargo handled (Tonnes)	88276	89691	89351	77104	NA	1.60	-0.38	-13.71	-
	ii) Import Cargo handled (Tonnes)	77872	74964	67394	105035	NA	-3.73	-10.10	55.85	-
	iii) Passenger Traffic handled International (Lakh)	13.750	35.142	50.260	58.715	66.330	155.58	43.02	16.82	12.97
	iv) Passengers Traffic handled Domestic (Lakh)	110.851	208.281	255.343	265.162	290.920	87.89	22.60	3.85	9.71
BU: Billion Units		MCM: Million Cubic Meter				\$: Switching capacity is not provided by the service providers				
MT: Millions Tonnes		KM: Kilometre								
# : Includes Widening to four/six/eight lanes & two lanes and Strengthening of existing weak pavement only.										

1. POWER

1.1 Power Generation

Table - 1: Overall Power Generation - April 2025

(In Billion Units)

Generation	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
Thermal Generation	132.016	119.070	123.639	-9.81	-3.70
Nuclear Generation	4.998	4.951	4.444	-0.94	11.41
Hydro Generation	9.583	9.618	8.126	0.37	18.36
Import from Bhutan	0.720	0.162	0.076	-77.50	113.16
Renewable Energy	0.000	23.846	18.635	-	27.96
Total	147.317	157.648	154.920	7.01	1.76

Table - 2: Overall Power Generation - April-April 2025

(In Billion Units)

Generation	Annual Target 2025- 2026	April-April 2025		April- April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2025	Actual April- April 2024
Thermal Generation	1503.662	132.016	119.070	123.639	-9.81	-3.70
Nuclear Generation	56.592	4.998	4.951	4.444	-0.94	11.41
Hydro Generation	155.674	9.583	9.618	8.126	0.37	18.36
Import from Bhutan	9.472	0.720	0.162	0.076	-77.50	113.16
Renewable Energy	0.000	-	23.846	18.635	-	27.96
Total	1725.400	147.317	157.648	154.920	7.01	1.76

1.2 Thermal Generation

Table - 3: Region-wise Thermal Generation - April 2025

(In Billion Units)

Region	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
Northern Region	29.593	25.691	25.856	-13.19	-0.64
Western Region	49.959	47.557	50.218	-4.81	-5.30
Southern Region	27.083	22.495	23.962	-16.94	-6.12
Eastern Region	24.118	22.276	22.410	-7.64	-0.60
North Eastern Region	1.263	1.051	1.194	-16.79	-11.98
Total	132.016	119.070	123.639	-9.81	-3.70

Table - 4: Region-wise Thermal Generation - April-April 2025

(In Billion Units)

Region	Annual Target 2025-2026	April-April 2025		April-April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2025	Actual April-April 2024
Northern Region	337.626	29.593	25.691	25.856	-13.19	-0.64
Western Region	561.830	49.959	47.557	50.218	-4.81	-5.30
Southern Region	303.516	27.083	22.495	23.962	-16.94	-6.12
Eastern Region	285.685	24.118	22.276	22.410	-7.64	-0.60
North Eastern Region	15.005	1.263	1.051	1.194	-16.79	-11.98
Total	1503.662	132.016	119.070	123.639	-9.81	-3.70

Table - 5: Sector-wise Thermal Generation - April 2025

(In Billion Units)

Sector	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
Central	46.401	41.008	42.464	-11.62	-3.43
State	42.777	36.093	38.125	-15.63	-5.33
Private	42.838	41.969	43.050	-2.03	-2.51
Total	132.016	119.070	123.639	-9.81	-3.70

Table - 6: Sector-wise cumulative thermal Generation - April-April 2025

(In Billion Units)

Sector	Annual Target 2025-2026	April-April 2025		April-April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2025	Actual April-April 2024
Central	537.215	46.401	41.008	42.464	-11.62	-3.43
State	489.227	42.777	36.093	38.125	-15.63	-5.33
Private	477.220	42.838	41.969	43.050	-2.03	-2.51
Total	1503.662	132.016	119.070	123.639	-9.81	-3.70

Table - 7: Fuel-wise breakup of Thermal Power Generation - Apr-25

(In Million Units)

Fuel	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
Gas Fired	3326	3196	3720	-3.91	-14.09
Oil Fired	34	40	42	17.65	-4.76
Multi Fuel Fired	0	0	0	-	-
Lignite Based	3451	2430	3220	-29.59	-24.53
Coal Based	125205	113405	116657	-9.42	-2.79
Total	132016	119070	123639	-9.81	-3.70

Table - 8: Fuel-wise breakup of Thermal Power Generation - April-April 2025

(In Million Units)

Fuel	Annual Target 2025-2026	April-April 2025		April-April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2025	Actual April-April 2024
Gas Fired	37262	3326	3196	3720	-3.91	-14.09
Oil Fired	400	34	40	42	17.65	-4.76
Multi Fuel Fired	0	0	0	0	-	-
Lignite Based	37000	3451	2430	3220	-29.59	-24.53
Coal Based	1429000	125205	113405	116657	-9.42	-2.79
Total	1503662	132016	119070	123639	-9.81	-3.70

1.3 Thermal: Plant Load Factor (PLF)

Table - 9: Sector wise Thermal PLF - April 2025 and April-April 2025

(Percentage)

Sector	April 2025		April 2024 Actual	April-April 2025		April-April 2024 Actual
	Target	Achievement (Provisional)		Target	Achievement (Provisional)	
Central	85.31	76.33	80.16	85.31	76.33	80.16
State	79.55	66.29	73.37	79.55	66.29	73.37
Private	78.22	77.43	78.90	78.22	77.43	78.90
All India	80.99	73.35	77.51	80.99	73.35	77.51

1.4 Nuclear Power Generation

Table - 10: Nuclear Power Generation - April 2025

(In Million Units)

Station	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
RAPS	936	725	509	-22.54	42.44
NAPS	129	225	310	74.42	-27.42
KAPS	1188	1199	984	0.93	21.85
TAPS	916	694	777	-24.24	-10.68
KGPAS	433	501	648	15.70	-22.69
MAPS	1396	1609	1215	15.26	32.43
Total	4998	4951	4444	-0.94	11.41

Table - 11: Nuclear Power Generation - April-April 2025

(In Million Units)

Station	Annual Target 2025-2026	April-April 2025		April- April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2025	Actual April- April 2024
RAPS	12351	936	725	509	-22.54	42.44
NAPS	2896	129	225	310	74.42	-27.42
KAPS	13498	1188	1199	984	0.93	21.85
TAPS	9742	916	694	777	-24.24	-10.68
KGPAS	4723	433	501	648	15.70	-22.69
MAPS	13382	1396	1609	1215	15.26	32.43
Total	56592	4998	4951	4444	-0.94	11.41

1.5 Nuclear: Plant Load Factor (PLF)

Table - 12: Station-wise Nuclear PLF - April 2025 and April-April 2025

(Percentage)

Station	April 2025		April 2024 Actual	April-April 2025		April- April 2024 Actual
	Target	Achievement (Provisional)		Target	Achievement (Provisional)	
All India	83.69	78.33	76.38	83.69	78.33	76.38
RAPS	73.17	56.54	65.51	73.17	56.54	65.51
NAPS	40.72	70.98	97.75	40.72	70.98	97.75
KAPS	90.03	90.47	74.30	90.03	90.47	74.30
TAPS	90.87	68.87	77.12	90.87	68.87	77.12
KGPAS	91.12	79.02	102.29	91.12	79.02	102.29
MAPS	87.34	91.56	69.14	87.34	91.56	69.14

1.6 Hydro Power Generation

Table - 13: Region-wise Hydro Power Generation - April 2025

(In Million Units)

Region	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
Northern Region	4910	5217	4405	6.25	18.43
Western Region	1196	1275	1164	6.61	9.54
Southern Region	2407	2119	1553	-11.97	36.45
Eastern Region	751	694	677	-7.59	2.51
North Eastern Region	319	313	327	-1.88	-4.28
Total	9583	9618	8126	0.37	18.36

Table - 14: Region-wise Hydro Power Generation - April-April 2025

(In Million Units)

Region	Annual Target 2025-2026	April-April 2025		April-April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2025	Actual April-April 2024
Northern Region	80988	4910	5217	4405	6.25	18.43
Western Region	17229	1196	1275	1164	6.61	9.54
Southern Region	34253	2407	2119	1553	-11.97	36.45
Eastern Region	12202	751	694	677	-7.59	2.51
North Eastern Region	11002	319	313	327	-1.88	-4.28
Total	155674	9583	9618	8126	0.37	18.36

1.7 Renewable Energy

Table - 15: Region-wise Power Generation through Renewable Energy - April 2025

(In Million Units)

Region	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
Northern Region	0	7997	6113	-	30.82
Western Region	0	8476	6146	-	37.91
Southern Region	0	6985	6037	-	15.70
Eastern Region	0	333	280	-	18.93
North Eastern Region	0	55	59	-	-6.78
Total	0	23846	18635	-	27.96

**Table - 16: Region-wise Power Generation
through Renewable Energy - April-April 2025**

(In Million Units)

Region	Annual Target 2025- 2026	April-April 2025		April- April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2025	Actual April- April 2024
Northern Region	0	0	7997	6113	-	30.82
Western Region	0	0	8476	6146	-	37.91
Southern Region	0	0	6985	6037	-	15.70
Eastern Region	0	0	333	280	-	18.93
North Eastern Region	0	0	55	59	-	-6.78
Total	-	-	23846	18635	-	27.96

**Table - 17: Source-wise Power Generation
through Renewable Energy - April 2025**

(In Million Units)

Sources	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
Bagasse	0	444	781	-	-43.15
Biomass	0	326	279	-	16.85
Small Hydel	0	687	594	-	15.66
Solar	0	15812	12021	-	31.54
Wind	0	6331	4729	-	33.88
Others	0	246	231	-	6.49
Total	0	23846	18635	-	27.96

**Table - 18: Source-wise Power Generation
through Renewable Energy - April-April 2025**

(In Million Units)

Sources	Annual Target 2025- 2026	April-April 2025		April- April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2025	Actual April- April 2024
Bagasse	0	0	444	781	-	-43.15
Biomass	0	0	326	279	-	16.85
Small Hydel	0	0	687	594	-	15.66
Solar	0	0	15812	12021	-	31.54
Wind	0	0	6331	4729	-	33.88
Others	-	0	246	231	-	6.49
Total	-	-	23846	18635	-	27.96

2. COAL

2.1 Coal Production

Table - 19: Company-wise Coal Production - April 2025

(In Million Tonnes)

Company	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
ECL	4.510	4.000	3.940	-11.31	1.52
BCCL	4.000	3.390	3.340	-15.25	1.50
CCL	7.670	5.960	6.090	-22.29	-2.13
NCL	11.890	12.220	11.800	2.78	3.56
WCL	6.270	6.400	6.440	2.07	-0.62
SECL	17.370	14.020	14.140	-19.29	-0.85
MCL	17.100	16.010	16.010	-6.37	0.00
NEC	0.040	0.060	0.020	50.00	200.00
CIL - Total	68.850	62.060	61.780	-9.86	0.45
SCCL	5.278	4.992	5.476	-5.42	-8.84
Others (TISCO,IISCO,DVC)	17.310	0.469	0.594	-97.29	-21.04
All India - Total	91.438	67.521	67.850	-26.16	-0.48

Table - 20: Company-wise Coal Production - April-April 2025

(In Million Tonnes)

Company	Annual Target 2025-2026	April-April 2025		April-April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2025	Actual April-April 2024
ECL	0.000	4.510	4.000	3.940	-11.31	1.52
BCCL	0.000	4.000	3.390	3.340	-15.25	1.50
CCL	0.000	7.670	5.960	6.090	-22.29	-2.13
NCL	0.000	11.890	12.220	11.800	2.78	3.56
WCL	0.000	6.270	6.400	6.440	2.07	-0.62
SECL	0.000	17.370	14.020	14.140	-19.29	-0.85
MCL	0.000	17.100	16.010	16.010	-6.37	0.00
NEC	0.000	0.040	0.060	0.020	50.00	200.00
CIL - Total	-	68.850	62.060	61.780	-9.86	0.45
SCCL	0.000	5.278	4.992	5.476	-5.42	-8.84
Others (TISCO,IISCO,DVC)	0.000	17.310	0.469	0.594	-97.29	-21.04
All India - Total	-	91.438	67.521	67.850	-26.16	-0.48

2.2 Coking Coal Production

Table - 21: Company-wise Coking Coal Production - April 2025

(In Million Tonnes)

Company	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
ECL	0.000	0.001	0.001	-	0.00
BCCL	0.000	3.270	3.617	-	-9.59
CCL	0.000	1.530	3.621	-	-57.75
WCL	0.000	0.000	0.001	-	-100.00
SECL	0.000	0.020	0.022	-	-9.09
CIL - Total	0.000	4.821	7.262	-	-33.61
Others	0.000	0.510	0.624	-	-18.27
All India - Total	0.000	5.331	7.886	-	-32.40

Table - 22: Company-wise Coking Coal Production - April-April 2025

(In Million Tonnes)

Company	Annual Target 2025- 2026	April-April 2025		April- April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2025	Actual April- April 2024
ECL	0.000	0.000	0.001	0.001	-	0.00
BCCL	0.000	0.000	3.270	3.617	-	-9.59
CCL	0.000	0.000	1.530	3.621	-	-57.75
WCL	0.000	0.000	0.000	0.001	-	-100.00
SECL	0.000	0.000	0.020	0.022	-	-9.09
CIL - Total	-	-	4.821	7.262	-	-33.61
Others	0.000	0.000	0.510	0.624	-	-18.27
All India - Total	-	-	5.331	7.886	-	-32.40

2.3 Washed Coal Production

Table - 23: Washed Coal Production - April 2025

(In Million Tonnes)

Company	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
BCCL	0.000	0.078	0.075	-	4.00
CCL	0.000	0.059	0.077	-	-23.38
WCL	0.000	0.000	0.000	-	-
CIL - Total	0.000	0.137	0.152	-	-9.87

Table - 24: Washed Coal Production - April-April 2025

(In Million Tonnes)

Company	Annual Target 2025-2026	April-April 2025		April-April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2025	Actual April-April 2024
BCCL	0.000	0.000	0.078	0.075	-	4.00
CCL	0.000	0.000	0.059	0.077	-	-23.38
WCL	0.000	0.000	0.000	0.000	-	-
CIL - Total	-	-	0.137	0.152	-	-9.87

2.4 Coking Coal despatch to steel plants

Table - 25: Coking Coal despatch to steel plants - April 2025

(In Million Tonnes)

Company	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
ECL	0.000	0.000	0.000	-	-
BCCL	0.186	0.066	0.103	-64.52	-35.92
CCL	0.091	0.055	0.060	-39.56	-8.33
WCL	0.000	0.000	0.000	-	-
SECL	0.000	0.000	0.000	-	-
CIL - Total	0.277	0.121	0.163	-56.32	-25.77
Others	0.000	0.000	0.000	-	-
All India - Total	0.277	0.121	0.163	-56.32	-25.77

Table - 26: Coking Coal despatch to steel plants - April-April 2025

(In Million Tonnes)

Company	Annual Target 2025-2026	April-April 2025		April-April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2025	Actual April-April 2024
ECL	0.000	0.000	0.000	0.000	-	-
BCCL	0.000	0.186	0.066	0.103	-64.52	-35.92
CCL	0.000	0.091	0.055	0.060	-39.56	-8.33
WCL	0.000	0.000	0.000	0.000	-	-
SECL	0.000	0.000	0.000	0.000	-	-
CIL - Total	-	0.277	0.121	0.163	-56.32	-25.77
Others	0.000	0.000	0.000	0.000	-	-
All India - Total	-	0.277	0.121	0.163	-56.32	-25.77

2.5 Coal despatch

Table - 27: Company-wise Coal despatches - April 2025

(In Million Tonnes)

Company	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
ECL	5.250	4.170	4.107	-20.57	1.53
BCCL	3.900	3.060	3.195	-21.54	-4.23
CCL	9.050	7.110	6.798	-21.44	4.59
NCL	11.740	12.000	11.397	2.21	5.29
WCL	6.290	6.040	5.880	-3.97	2.72
SECL	18.000	15.240	15.580	-15.33	-2.18
MCL	20.560	16.830	17.251	-18.14	-2.44
NEC	0.024	0.010	0.025	-58.33	-60.00
CIL - Total	74.814	64.460	64.233	-13.84	0.35
SCCL	5.278	5.810	5.659	10.08	2.67
Others (TISCO,IISCO,DVC)	17.310	17.396	15.225	0.50	14.26
All India - Total	97.402	87.666	85.117	-10.00	2.99

Table - 28: Company-wise Coal despatches - April-April 2025

(In Million Tonnes)

Company	Annual Target 2025-2026	April-April 2025		April-April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2025	Actual April-April 2024
ECL	0.000	5.250	4.170	4.107	-20.57	1.53
BCCL	0.000	3.900	3.060	3.195	-21.54	-4.23
CCL	0.000	9.050	7.110	6.798	-21.44	4.59
NCL	0.000	11.740	12.000	11.397	2.21	5.29
WCL	0.000	6.290	6.040	5.880	-3.97	2.72
SECL	0.000	18.000	15.240	15.580	-15.33	-2.18
MCL	0.000	20.560	16.830	17.251	-18.14	-2.44
NEC	0.000	0.024	0.010	0.025	-58.33	-60.00
CIL - Total	-	74.814	64.460	64.233	-13.84	0.35
SCCL	0.000	5.278	5.810	5.659	10.08	2.67
Others (TISCO,IISCO,DVC)	0.000	17.310	17.396	15.225	0.50	14.26
All India - Total	-	97.402	87.666	85.117	-10.00	2.99

3. STEEL

3.1 Finished Steel Production

Table - 29: Plant-wise finished steel Production - April 2025

(In Thousand Tonnes)

Plant/Producer	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
Bhilai Steel Plant (BSP)	0.00	0.00	0.00	-	-
Durgapur Steel Plant (DSP)	0.00	0.00	0.00	-	-
Rourkela Steel Plant (RSP)	0.00	0.00	0.00	-	-
Bokaro Steel Plant (BSL)	0.00	0.00	0.00	-	-
Alloy Steel Plant (ASP)	0.00	0.00	0.00	-	-
Salem Steel Plant (SSP)	0.00	0.00	0.00	-	-
Indian Iron & Steel Plant (ISP)	0.00	0.00	0.00	-	-
Visvesvaraya Iron & Steel Plant (VISL)	0.00	0.00	0.00	-	-
SAIL Conversion Agent	1403.00	1102.00	1252.00	-21.45	-11.98
SAIL - Total	1403.00	1102.00	1252.00	-21.45	-11.98
ESSAR	0.00	652.00	544.00	-	19.85
Tata Steet (TSL)	1048.00	1732.00	1575.00	65.27	9.97
JSWL	0.00	1886.00	1898.00	-	-0.63
JSPL	0.00	625.00	517.00	-	20.89
RINL (VSP)	224.00	224.00	311.00	0.00	-27.97
Main Producers	2675.00	6221.00	6097.00	132.56	2.03
Mini and other producers	0.00	5467.00	4955.00	-	10.33
All India - Total	2675.00	11688.00	11052.00	336.93	5.75

Table - 30: Plant-wise finished steel Production - April-April 2025

(In Thousand Tonnes)

Plant / Producer	Annual Target 2025-2026	April-April 2025		April-April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2025	Actual April-April 2024
Bhilai Steel Plant (BSP)	0.00	0.00	0.00	0.00	-	-
Durgapur Steel Plant (DSP)	0.00	0.00	0.00	0.00	-	-
Rourkela Steel Plant (RSP)	0.00	0.00	0.00	0.00	-	-
Bokaro Steel Plant (BSL)	0.00	0.00	0.00	0.00	-	-
Alloy Steel Plant (ASP)	0.00	0.00	0.00	0.00	-	-
Salem Steel Plant (SSP)	0.00	0.00	0.00	0.00	-	-
Indian Iron & Steel Plant (ISP)	0.00	0.00	0.00	0.00	-	-
Visvesvaraya Iron & Steel Plant (VISL)	0.00	0.00	0.00	0.00	-	-
SAIL Conversion Agent	0.00	1403.00	1102.00	1252.00	-21.45	-11.98
SAIL - Total	-	1403.00	1102.00	1252.00	-21.45	-11.98
ESSAR	0.00	0.00	652.00	544.00	-	19.85
Tata Steet (TSL)	0.00	1048.00	1732.00	1575.00	65.27	9.97
JSWL	0.00	0.00	1886.00	1898.00	-	-0.63
JSPL	0.00	0.00	625.00	517.00	-	20.89
RINL (VSP)	0.00	224.00	224.00	311.00	0.00	-27.97
Main Producers	-	2675.00	6221.00	6097.00	132.56	2.03
Mini and other producers	0.00	0.00	5467.00	4955.00	-	10.33
All India - Total	-	2675.00	11688.00	11052.00	336.93	5.75

3.2 Capacity utilisation

Table - 31: Capacity Utilisation - April 2025 and April 2025

(In Percentage)

Plant/Producer	Capacity Utilisation			
	April 2025	April 2024	April-April 2025	April-April 2024
Bhilai Steel Plant (BSP)	-	-	-	-
Durgapur Steel Plant (DSP)	-	-	-	-
Rourkela Steel Plant (RSP)	-	-	-	-
Bokaro Steel Plant (BSL)	-	-	-	-
Alloy Steel Plant (ASP)	-	-	-	-
Salem Steel Plant (SSP)	-	-	-	-
Indian Iron & Steel Plant (ISP)	-	-	-	-
Visvesvaraya Iron & Steel Plant (VISL)	-	-	-	-
SAIL Conversion Agent	-	-	-	-
SAIL - Total	92.80	105.50	92.80	105.50
ESSAR	91.00	75.80	91.00	75.80
Tata Steet (TSL)	117.00	106.40	117.00	106.40
JSWL	91.30	91.80	91.30	91.80
JSPL	61.70	93.40	61.70	93.40
RINL (VSP)	65.80	91.50	65.80	91.50
Main Producers	-	-	-	-
Mini and other producers	71.33	65.80	71.33	65.80
All India - Total	-	-	-	-

4. CEMENT

4.1 Cement Production

Table - 32: Sector-wise Cement Production - April 2025

(In Lakh Tonnes)

Product/Sector	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
A. Public Sector					
CCI	*	0.00	0.00	-	-
Others	*	0.00	0.00	-	-
Total - A	*	0.00	-	-	-
B. Private Sector	*	380.82	361.44	-	5.36
C. Mini & White	*	11.42	8.00	-	42.75
All India Total (A+B+C)	*	392.24	369.44	-	6.17

Table - 33: Sector-wise Cement Production - April-April 2025

(In Lakh Tonnes)

Product/Sector Producer	April-April 2025		April-April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April-April 2025	Actual April-April 2024
A. Public Sector					
CCI	*	0.00	0.00	-	-
Others	*	0.00	0.00	-	-
Total - A	*	-	-	-	-
B. Private Sector	*	380.82	361.44	-	5.36
C. Mini & White	*	11.42	8.00	-	42.75
All India Total(A+B+C)	*	392.24	369.44	-	6.17

5. FERTILIZERS

5.1 Fertilizer Production

Table - 34: Fertilizer Production - April 2025

(In Thousand Tonnes)

Product/Sector	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
A. NITROGEN					
Public Sector	185.50	243.80	208.00	31.43	17.21
Cooperative Sector	278.10	292.70	337.30	5.25	-13.22
Private Sector	734.80	658.30	790.00	-10.41	-16.67
Total - A	1198.40	1194.80	1335.30	-0.30	-10.52
B. PHOSPHATE					
Public Sector	11.40	18.60	12.50	63.16	48.80
Cooperative Sector	117.10	120.20	115.20	2.65	4.34
Private Sector	325.20	225.10	85.40	-30.78	163.58
Total - B	453.70	363.90	213.10	-19.79	70.76
All India Total(A+B)	1652.10	1558.70	1548.40	-5.65	0.67

Table - 35: Fertilizer Production - April-April 2025

(In Thousand Tonnes)

Product/Sector	Annual Target 2025-2026	April-April 2025		April-April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2025	Actual April-April 2024
A. NITROGEN						
Public Sector	-	185.50	243.80	208.00	31.43	17.21
Cooperative Sector	-	278.10	292.70	337.30	5.25	-13.22
Private Sector	-	734.80	658.30	790.00	-10.41	-16.67
Total - A	-	1198.40	1194.80	1335.30	-0.30	-10.52
B. PHOSPHATE						
Public Sector	-	11.40	18.60	12.50	63.16	48.80
Cooperative Sector	-	117.10	120.20	115.20	2.65	4.34
Private Sector	-	325.20	225.10	85.40	-30.78	163.58
Total - B	-	453.70	363.90	213.10	-19.79	70.76
All India Total(A+B)	-	1652.10	1558.70	1548.40	-5.65	0.67

5.2 Neem coated Urea Production

Table - 34 A: Neem coated Urea Production - April 2025

(In Thousand Tonnes)

Product/Sector	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
Public Sector	374.38	480.80	418.60	28.43	14.86
Cooperative Sector	494.08	521.90	630.30	5.63	-17.20
Private Sector	1325.54	1186.30	1477.80	-10.50	-19.73
Total	2194.00	2189.00	2526.70	-0.23	-13.37

Table - 35 A: Neem coated Urea Production - April-April 2025

(In Thousand Tonnes)

Product/Sector	Annual Target 2025- 2026	April-April 2025		April- April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2025	Actual April- April 2024
Public Sector	-	374.38	480.80	418.60	28.43	14.86
Cooperative Sector	-	494.08	521.90	630.30	5.63	-17.20
Private Sector	-	1325.54	1186.30	1477.80	-10.50	-19.73
Total	-	2194.00	2189.00	2526.70	-0.23	-13.37

5.3 Capacity utilisation

Table - 36: Sector wise Capacity Utilisation - April-April 2025

(In Percentage)

Product/Sector	Capacity Utilisation			
	April 2025	April 2024	April- April 2025	April- April 2024
A. NITROGEN				
Public Sector	93.20	79.50	93.20	79.50
Cooperative Sector	109.80	126.50	109.80	126.50
Private Sector	86.00	103.20	86.00	103.20
Total - A	92.30	103.20	92.30	103.20
B. PHOSPHATE				
Public Sector	74.70	50.20	74.70	50.20
Cooperative Sector	86.30	82.70	86.30	82.70
Private Sector	54.20	44.60	54.20	44.60
Total - B	62.80	54.00	62.80	54.00
All India	83.20	88.00	83.20	88.00

6. PETROLEUM & NATURAL GAS

6.1 Crude Oil Production

Table - 37: Production of Crude Oil - April 2025

(In Thousand Tonnes)

Name of the Unit	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
A. Oil & Natural Gas corporation (ONGC)					
Gujarat	382.46	372.11	377.73	-2.71	-1.49
Assam	95.28	86.71	85.78	-8.99	1.08
Tamil Nadu	18.00	16.27	17.77	-9.61	-8.44
Offshore	1081.36	988.07	1068.62	-8.63	-7.54
Andhra Pradesh	19.84	21.17	18.28	6.70	15.81
Tripura	0.20	0.10	0.15	-50.00	-33.33
Total - A	1597.14	1484.43	1568.33	-7.06	-5.35
B. Oil India Ltd. (OIL)					
Assam	291.26	279.11	278.11	-4.17	0.36
Arunachal Pradesh	2.42	2.54	2.81	4.96	-9.61
Rajasthan(Heavy Oil)	2.97	3.01	2.77	1.35	8.66
Total - B	296.65	284.66	283.69	-4.04	0.34
C. DGH (JVC/Private)	652.91	584.54	569.34	-10.47	2.67
All India Total (A+B)	2546.70	2353.63	2421.36	-7.58	-2.80

Table - 38: Production of Crude Oil - April-April 2025

(In Thousand Tonnes)

Name of the Unit	Annual Target 2025- 2026	April-April 2025		April- April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2025	Actual April- April 2024
A. Oil & Natural Gas corporation (ONGC)						
Gujarat	-	382.46	372.11	377.73	-2.71	-1.49
Assam	-	95.28	86.71	85.78	-8.99	1.08
Tamil Nadu	-	18.00	16.27	17.77	-9.61	-8.44
Offshore	-	1081.36	988.07	1068.62	-8.63	-7.54
Andhra Pradesh	-	19.84	21.17	18.28	6.70	15.81
Tripura	-	0.20	0.10	0.15	-50.00	-33.33
Total - A	-	1597.14	1484.43	1568.33	-7.06	-5.35
B. Oil India Ltd. (OIL)						
Assam	-	291.26	279.11	278.11	-4.17	0.36
Arunachal Pradesh	-	2.42	2.54	2.81	4.96	-9.61
Rajasthan(Heavy Oil)	-	2.97	3.01	2.77	1.35	8.66
Total - B	-	296.65	284.66	283.69	-4.04	0.34
C. DGH (JVC/Private)	-	652.91	584.54	569.34	-10.47	2.67
All India Total (A+B+C)	-	2546.70	2353.63	2421.36	-7.58	-2.80

6.2 Refinery Production

Table - 39: Refinery Production - April 2025

(In Thousand Tonnes)

Name of the Unit	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
BORL(Bina)	650.00	652.77	660.13	0.43	-1.11
BPCL, Kochi	1500.00	1512.20	1424.94	0.81	6.12
BPCL, Mumbai	1235.00	1213.62	1357.77	-1.73	-10.62
CPCL, Manali	960.00	930.03	867.12	-3.12	7.26
CPCL, Narimanam (CBR)	0.00	0.00	0.00	-	-
EOL, Vadinar	1665.81	1664.83	1698.62	-0.06	-1.99
HMEL, GGSR, Bhatinda	1082.55	1066.69	1082.55	-1.47	-1.47
HPCL, Mumbai	814.00	831.03	519.57	2.09	59.95
HPCL, Vishakhapatnam	1222.90	1411.54	900.04	15.43	56.83
IOC, Barauni	583.79	475.65	545.02	-18.52	-12.73
IOC, Bongaigaon	249.89	229.56	244.49	-8.14	-6.11
IOC, Digboi	30.00	36.96	64.89	23.20	-43.04
IOC, Gujarat(Koyali)	960.68	1068.40	1290.77	11.21	-17.23
IOC, Guwahati	108.01	100.45	108.92	-7.00	-7.78
IOC, Haldia	728.92	701.28	656.30	-3.79	6.85
IOC, Mathura	861.00	824.95	859.67	-4.19	-4.04
IOC, Panipat	11239.70	1321.73	1283.05	-88.24	3.01
IOC, Paradip	1346.40	1362.34	1093.71	1.18	24.56
MRPL, Mangalore	1450.00	1511.65	1312.16	4.25	15.20
NRL, Numaligarh	246.64	277.49	241.34	12.51	14.98
ONGC, Tatipaka	5.50	5.41	5.29	-1.64	2.27
RIL, Jamnagar	2884.81	1550.69	2884.81	-46.25	-46.25
RIL, SEZ	2516.44	3113.43	2516.44	23.72	23.72
All India Total	32342.04	21862.70	21617.60	-32.40	1.13

Table - 40: Refinery Production - April-April 2025

(In Thousand Tonnes)

Name of the Unit	Annual Target 2025-2026	April-April 2025		April-April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2025	Actual April-April 2024
BORL(Bina)	-	650.00	652.77	660.13	0.43	-1.11
BPCL, Kochi	-	1500.00	1512.20	1424.94	0.81	6.12
BPCL, Mumbai	-	1235.00	1213.62	1357.77	-1.73	-10.62
CPCL, Manali	-	960.00	930.03	867.12	-3.12	7.26
CPCL, Narimanam (CBR)	-	0.00	0.00	0.00	-	-
EOL, Vadinar	-	1665.81	1664.83	1698.62	-0.06	-1.99
HMEL, GGSR, Bhatinda	-	1082.55	1066.69	1082.55	-1.47	-1.47
HPCL, Mumbai	-	814.00	831.03	519.57	2.09	59.95
HPCL, Vishakhapatnam	-	1222.90	1411.54	900.04	15.43	56.83
IOC, Barauni	-	583.79	475.65	545.02	-18.52	-12.73
IOC, Bongaigaon	-	249.89	229.56	244.49	-8.14	-6.11
IOC, Digboi	-	30.00	36.96	64.89	23.20	-43.04
IOC, Gujarat(Koyali)	-	960.68	1068.40	1290.77	11.21	-17.23
IOC, Guwahati	-	108.01	100.45	108.92	-7.00	-7.78
IOC, Haldia	-	728.92	701.28	656.30	-3.79	6.85
IOC, Mathura	-	861.00	824.95	859.67	-4.19	-4.04
IOC, Panipat	-	11239.70	1321.73	1283.05	-88.24	3.01
IOC, Paradip	-	1346.40	1362.34	1093.71	1.18	24.56
MRPL, Mangalore	-	1450.00	1511.65	1312.16	4.25	15.20
NRL, Numaligarh	-	246.64	277.49	241.34	12.51	14.98
ONGC, Tatipaka	-	5.50	5.41	5.29	-1.64	2.27
RIL, Jamnagar	-	2884.81	1550.69	2884.81	-46.25	-46.25
RIL, SEZ	-	2516.44	3113.43	2516.44	23.72	23.72
All India Total	-	32342.04	21862.70	21617.60	-32.40	1.13

6.3 Refinery Capacity Utilisation

Table - 41: Refinery Capacity Utilisation - April 2025

(In Thousand Tonnes)

Name of the Unit	April 2025			April 2024		
	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity
BORL(Bina)	641.10	652.77	101.8	641.10	660.13	103.0
BPCL, Kochi	1273.97	1512.20	118.7	1273.97	1424.94	111.9
BPCL, Mumbai	986.30	1213.62	123.1	986.30	1357.77	137.7
CPCL, Manali	863.01	930.03	107.8	863.01	867.12	100.5
CPCL, Narimanam (CBR)	0.00	0.00	-	0.00	0.00	-
EOL, Vadinar	1643.84	1664.83	101.3	1643.84	1698.62	103.3
HMEL, GGSF, Bhatinda	928.77	1066.69	114.9	928.77	1082.55	116.6
HPCL, Mumbai	780.82	831.03	106.4	780.82	519.57	66.5
HPCL, Vishakhapatnam	1126.03	1411.54	125.4	1126.03	900.04	79.9
IOC, Barauni	493.15	475.65	96.5	493.15	545.02	110.5
IOC, Bongaigaon	221.92	229.56	103.4	221.92	244.49	110.2
IOC, Digboi	53.42	36.96	69.2	53.43	64.89	121.5
IOC, Gujarat(Koyali)	493.15	1068.40	216.7	493.15	1290.77	261.7
IOC, Guwahati	98.63	100.45	101.9	98.63	108.92	110.4
IOC, Haldia	657.53	701.28	106.7	657.53	656.30	99.8
IOC, Mathura	657.53	824.95	125.5	657.53	859.67	130.7
IOC, Panipat	1232.88	1321.73	107.2	1232.88	1283.05	104.1
IOC, Paradip	1232.88	1362.34	110.5	1232.88	1093.71	88.7
MRPL, Mangalore	1232.88	1511.65	122.6	1232.88	1312.16	106.4
NRL, Numaligarh	246.58	277.49	112.5	246.58	241.34	97.9
ONGC, Tatipaka	5.42	5.41	99.8	5.42	5.29	97.6
RIL, Jamnagar	2712.33	1550.69	57.2	2712.33	2884.81	106.4
RIL, SEZ	2893.15	3113.43	107.6	2893.15	2516.44	87.0
All India Total	20475.29	21862.70	106.8	20475.30	21617.60	105.6

Table - 42: Refinery Capacity Utilisation - April-April 2025

(In Thousand Tonnes)

Name of the Unit	April-April 2025			April-April 2024		
	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity
BORL(Bina)	641.10	652.77	101.8	641.10	660.13	103.0
BPCL, Kochi	1273.97	1512.20	118.7	1273.97	1424.94	111.9
BPCL, Mumbai	986.30	1213.62	123.1	986.30	1357.77	137.7
CPCL, Manali	863.01	930.03	107.8	863.01	867.12	100.5
CPCL, Narimanam (CBR)	0.00	0.00	-	0.00	0.00	-
EOL, Vadinar	1643.84	1664.83	101.3	1643.84	1698.62	103.3
HMEL, GGSF, Bhatinda	928.77	1066.69	114.9	928.77	1082.55	116.6
HPCL, Mumbai	780.82	831.03	106.4	780.82	519.57	66.5
HPCL, Vishakhapatnam	1126.03	1411.54	125.4	1126.03	900.04	79.9
IOC, Barauni	493.15	475.65	96.5	493.15	545.02	110.5
IOC, Bongaigaon	221.92	229.56	103.4	221.92	244.49	110.2
IOC, Digboi	53.42	36.96	69.2	53.43	64.89	121.5
IOC, Gujarat(Koyali)	493.15	1068.40	216.7	493.15	1290.77	261.7
IOC, Guwahati	98.63	100.45	101.9	98.63	108.92	110.4
IOC, Haldia	657.53	701.28	106.7	657.53	656.30	99.8
IOC, Mathura	657.53	824.95	125.5	657.53	859.67	130.7
IOC, Panipat	1232.88	1321.73	107.2	1232.88	1283.05	104.1
IOC, Paradip	1232.88	1362.34	110.5	1232.88	1093.71	88.7
MRPL, Mangalore	1232.88	1511.65	122.6	1232.88	1312.16	106.4
NRL, Numaligarh	246.58	277.49	112.5	246.58	241.34	97.9
ONGC, Tatipaka	5.42	5.41	99.8	5.42	5.29	97.6
RIL, Jamnagar	2712.33	1550.69	57.2	2712.33	2884.81	106.4
RIL, SEZ	2893.15	3113.43	107.6	2893.15	2516.44	87.0
All India Total	20475.29	21862.70	106.8	20475.30	21617.60	105.6

6.4 Natural Gas Production

Table - 43: Production of Natural Gas - April 2025

(In Million Cubic Metres)

Area/State	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		April 2025 Target	April 2024 Actual
A. Oil & Natural Gas corporation (ONGC)					
Gujarat	67.65	69.63	64.79	2.93	7.47
Assam	35.05	27.05	28.70	-22.82	-5.75
Tamil Nadu	80.70	76.52	85.66	-5.18	-10.67
Offshore	1211.97	1178.52	1178.32	-2.76	0.02
Andhra Pradesh	62.63	64.17	60.50	2.46	6.07
Tripura	130.78	100.73	106.35	-22.98	-5.28
Rajasthan	0.00	0.00	0.00	-	-
Total - A	1588.78	1516.62	1524.32	-4.54	-0.51
B. Oil India Ltd. (OIL)					
Rajasthan	24.06	21.58	8.67	-10.31	148.90
Assam	268.14	247.45	249.75	-7.72	-0.92
Arunachal Pradesh	3.96	3.63	2.22	-8.33	63.51
Total - B	296.16	272.66	260.64	-7.93	4.61
C. DGH (JVC/Private)	1077.91	1118.87	1173.52	3.80	-4.66
All India Total (A+B+C)	2962.85	2908.15	2958.48	-1.85	-1.70

Table - 44: Production of Natural Gas - April-April 2025

(In Million Cubic Metres)

Area/State	Annual Target 2025-2026	April-April 2025		April-April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-April 2025	Actual April-April 2024
A. Oil & Natural Gas corporation (ONGC)						
Gujarat	-	67.65	69.63	64.79	2.93	7.47
Assam	-	35.05	27.05	28.70	-22.82	-5.75
Tamil Nadu	-	80.70	76.52	85.66	-5.18	-10.67
Offshore	-	1211.97	1178.52	1178.32	-2.76	0.02
Andhra Pradesh	-	62.63	64.17	60.50	2.46	6.07
Tripura	-	130.78	100.73	106.35	-22.98	-5.28
Rajasthan	-	0.00	0.00	0.00	-	-
Total - A	-	1588.78	1516.62	1524.32	-4.54	-0.51
B. Oil India Ltd. (OIL)						
Rajasthan	-	24.06	21.58	8.67	-10.31	148.90
Assam	-	268.14	247.45	249.75	-7.72	-0.92
Arunachal Pradesh	-	3.96	3.63	2.22	-8.33	63.51
Total - B	-	296.16	272.66	260.64	-7.93	4.61
C. DGH (JVC/Private)	-	1077.91	1118.87	1173.52	3.80	-4.66
All India Total (A+B+C)	-	2962.85	2908.15	2958.48	-1.85	-1.70

7. ROADS

7.1 UPGRADATION OF NATIONAL HIGHWAYS

Table - 45: Performance of NHAI during - April 2025

Financial (Rs. in Crore)	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
Total Expenditure	NA	NA	0.00	-	-
Physical					
Widening/ Strengthening/ existing weak pavement to four/six/eight lanes (Kms.)	NA	245.00	218.15	-	12.31
Construction of Bridges (Nos.)	NA	0	0	-	-
Construction of bypass (Nos.)	NA	0	0	-	-

Table - 46: Performance of NHAI during - April-April 2025

Financial (Rs. in Crore)	Annual Target 2025-2026	April-April 2025		April- April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2025	Actual April- April 2024
Total Expenditure	NA	NA	0.00	0.00	-	-
Physical						
Widening/ Strengthening/ existing weak pavement to four/six/eight lanes (Kms.)	NA	NA	245.00	218.15	-	12.31
Construction of Bridges (Nos.)	NA	NA	0	0	-	-
Construction of bypass (Nos.)	NA	NA	0	0	-	-

Table - 47: Performance of State PWD and BRO during - April 2025

Financial (Rs. in Crore)	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target	Actual April 2024
Total Expenditure	NA	0.00	0.00	-	-
Physical					
Improvement of low grade section (Kms.)	NA	0.00	0.00	-	-
Widening to four/six/eight lanes (Kms.)	NA	51.00	28.05	-	81.82
Widening to two lanes (Kms.)	NA	247.53	199.66	-	23.98
Strengthening of existing weak pavement (Kms.)	NA	36.17	24.33	-	48.66
Improvement of riding quality prog.(IRQP) (Kms.)	NA	0.00	9.00	-	-
Rehabilitation/ Construction of Bridges (Nos.)	NA	0	0	-	-
Construction of bypasses (Nos.)	NA	0	0	-	-
Construction of Missing Links (Kms.)	NA	0.00	0.00	-	-

Table - 48: Performance of State PWD and BRO during - April-April 2025

Financial (Rs. in Crores)	Annual Target 2025-2026	April-April 2025		April- April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2025	Actual April- April 2024
Total Expenditure	NA	NA	0.00	0.00	-	-
Physical						
Improvement of low grade section (Kms.)	NA	NA	0.00	0.00	-	-
Widening to four/six/eight lanes (Kms.)	NA	NA	51.00	28.05	-	81.82
Widening to two lanes (Kms.)	NA	NA	247.53	199.66	-	23.98
Strengthening of existing weak pavement (Kms.)	NA	NA	36.17	24.33	-	48.66
Improvement of riding quality prog.(IRQP) (Kms.)	NA	NA	0.00	9.00	-	-
Rehabilitation/ Construction of Bridges (Nos.)	NA	NA	0	0	-	-
Construction of bypasses (Nos.)	NA	NA	0	0	-	-
Construction of Missing Links (Kms.)	NA	NA	0.00	0.00	-	-

8. RAILWAYS

8.1 Revenue earning freight traffic

Table - 49: Revenue earning freight traffic - April 2025

(In Million Tonnes)

Commodity	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
Coal	69.30	68.82	66.36	-0.69	3.71
Raw material for steel plants except Iron Ore	2.53	2.38	2.11	-5.93	12.80
Pig iron and finished steel	6.03	5.65	5.24	-6.30	7.82
Iron ore	15.44	14.89	15.06	-3.56	-1.13
Cement	12.62	11.72	12.01	-7.13	-2.41
Foodgrains	4.02	4.14	3.86	2.99	7.25
Fertilizers	4.84	4.11	4.02	-15.08	2.24
Mineral Oil (POL)	4.18	4.23	4.17	1.20	1.44
Container Service	7.34	7.32	6.58	-0.27	11.25
Balance other goods	10.58	9.92	9.09	-6.24	9.13
Total	136.88	133.18	128.50	-2.70	3.64

Table - 50: Revenue earning freight traffic - April-April 2025

(In Million Tonnes)

Commodity	Annual Target 2025- 2026	April-April 2025		April- April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2025	Actual April- April 2024
Coal	0.00	69.30	68.82	66.36	-0.69	3.71
Raw material for steel plants except Iron Ore	0.00	2.53	2.38	2.11	-5.93	12.80
Pig iron and finished steel	0.00	6.03	5.65	5.24	-6.30	7.82
Iron ore	0.00	15.44	14.89	15.06	-3.56	-1.13
Cement	0.00	12.62	11.72	12.01	-7.13	-2.41
Foodgrains	0.00	4.02	4.14	3.86	2.99	7.25
Fertilizers	0.00	4.84	4.11	4.02	-15.08	2.24
Mineral Oil (POL)	0.00	4.18	4.23	4.17	1.20	1.44
Container Service	0.00	7.34	7.32	6.58	-0.27	11.25
Balance other goods	0.00	10.58	9.92	9.09	-6.24	9.13
Total	-	136.88	133.18	128.50	-2.70	3.64

9. SHIPPING & PORTS

9.1 Cargo handled at Major Ports

Table - 51: Cargo handled at major ports - April 2025

(In Thousand Tonnes)

Name of the port	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
Kolkata	0	1604	1113	-	44.12
Haldia	0	4363	2993	-	45.77
Paradip	0	12601	12304	-	2.41
Vishakhapatnam	0	6711	6370	-	5.35
Chennai	0	4737	4357	-	8.72
V.O.Chidambaranar (Tuticorin)	0	3434	3431	-	0.09
Cochin	0	3032	2762	-	9.78
New Mangalore	0	3546	3251	-	9.07
Mormugao	0	1484	1569	-	-5.42
JN Port Trust (JNPT)	0	8436	7161	-	17.80
Mumbai	0	5490	6295	-	-12.79
Kandla	0	12829	11740	-	9.28
Kamarajar (Ennore)	0	3710	3910	-	-5.12
Total	0	71977	67256	-	7.02

Table - 52: Cargo handled at major ports - April-April 2025

(In Thousand Tonnes)

Name of the port	Annual Target 2025-2026	April-April 2025		April- April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2025	Actual April- April 2024
Kolkata	0	0	1604	1113	-	44.12
Haldia	0	0	4363	2993	-	45.77
Paradip	0	0	12601	12304	-	2.41
Vishakhapatnam	0	0	6711	6370	-	5.35
Chennai	0	0	4737	4357	-	8.72
V.O.Chidambaranar (Tuticorin)	0	0	3434	3431	-	0.09
Cochin	0	0	3032	2762	-	9.78
New Mangalore	0	0	3546	3251	-	9.07
Mormugao	0	0	1484	1569	-	-5.42
JN Port Trust (JNPT)	0	0	8436	7161	-	17.80
Mumbai	0	0	5490	6295	-	-12.79
Kandla	0	0	12829	11740	-	9.28
Kamarajar (Ennore)	0	0	3710	3910	-	-5.12
Total	-	-	71977	67256	-	7.02

9.2 Coal handled at major ports

Table - 53: Coal handled at major ports - April 2025

(In Thousand Tonnes)

Name of the port	April 2025		April 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April 2025	Actual April 2024
Kolkata	0	21	3	-	600.00
Haldia	0	2141	897	-	138.68
Paradip	0	6069	5594	-	8.49
Vishakhapatnam	0	1104	1807	-	-38.90
Chennai	0	0	0	-	-
V.O.Chidambaranar (Tuticorin)	0	1513	1632	-	-7.29
Cochin	0	0	0	-	-
New Mangalore	0	921	633	-	45.50
Mormugao	0	856	805	-	6.34
JN Port Trust (JNPT)	0	0	0	-	-
Mumbai	0	0	0	-	-
Kandla	0	1950	1886	-	3.39
Kamarajar (Ennore)	0	2249	2109	-	6.64
Total	0	16824	15366	-	9.50

Table - 54: Coal handled at major ports - April-April 2025

(In Thousand Tonnes)

Name of the port	Annual Target 2025-2026	April-April 2025		April- April 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- April 2025	Actual April- April 2024
Kolkata	0	0	21	3	-	600.00
Haldia	0	0	2141	897	-	138.70
Paradip	0	0	6069	5594	-	8.50
Vishakhapatnam	0	0	1104	1807	-	-38.90
Chennai	0	0	0	0	-	-
V.O.Chidambaranar (Tuticorin)	0	0	1513	1632	-	-7.30
Cochin	0	0	0	0	-	-
New Mangalore	0	0	921	633	-	45.50
Mormugao	0	0	856	805	-	6.30
JN Port Trust (JNPT)	0	0	0	0	-	-
Mumbai	0	0	0	0	-	-
Kandla	0	0	1950	1886	-	3.40
Kamarajar (Ennore)	0	0	2249	2109	-	6.60
Total	-	-	16824	15366	-	9.49

10. CIVIL AVIATION

10.1 Passenger Traffic handled at Airports

Table - 57: Airport-wise Passenger Traffic handled - April 2025

(In Numbers)

Airports/ Terminal		April 2025		PAX Traffic during April 2024	% Variation Over	
		Target	PAX Traffic		Target April 2025	Actual April 2024
Mumbai	International	1238886	1273499	1157175	2.79	10.05
	Domestic	3195707	3292834	3204127	3.04	2.77
Kolkata	International	219128	184226	199207	-15.93	-7.52
	Domestic	1713960	1648464	1544108	-3.82	6.76
Delhi	International	1738819	1830153	1642961	5.25	11.39
	Domestic	4882508	4844140	4639501	-0.79	4.41
Chennai	International	490136	495816	458071	1.16	8.24
	Domestic	1397938	1447202	1282512	3.52	12.84
Trivandrum	International	186761	206354	198891	10.49	3.75
	Domestic	261398	210291	219561	-19.55	-4.22
Others	International	2526231	2642888	2215218	4.62	19.31
	Domestic	17452848	17648772	15626384	1.12	12.94
Total	International	6399961	6632936	5871523	3.64	12.97
	Domestic	28904359	29091703	26516193	0.65	9.71
Total (International+Domestic)		35304320	35724639	32387716	1.19	10.30

Table - 58: Airport-wise Passenger Traffic handled - April-April 2025

(In Numbers)

Airports/ Terminal		Annual Target 2025-2026	April-April 2025		PAX Traffic during April-April 2024	% Variation Over	
			Target	PAX Traffic		Target April-April 2025	Actual April-April 2024
Mumbai	International	0	1238886	1273499	1157175	2.79	10.05
	Domestic	0	3195707	3292834	3204127	3.04	2.77
Kolkata	International	0	219128	184226	199207	-15.93	-7.52
	Domestic	0	1713960	1648464	1544108	-3.82	6.76
Delhi	International	0	1738819	1830153	1642961	5.25	11.39
	Domestic	0	4882508	4844140	4639501	-0.79	4.41
Chennai	International	0	490136	495816	458071	1.16	8.24
	Domestic	0	1397938	1447202	1282512	3.52	12.84
Trivandrum	International	0	186761	206354	198891	10.49	3.75
	Domestic	0	261398	210291	219561	-19.55	-4.22
Others	International	0	2526231	2642888	2215218	4.62	19.31
	Domestic	0	17452848	17648772	15626384	1.12	12.94
Total	International	-	6399961	6632936	5871523	3.64	12.97
	Domestic	-	28904359	29091703	26516193	0.65	9.71
Total (International+Domestic)		-	35304320	35724639	32387716	1.19	10.30



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