



TWENTY POINT PROGRAMME - 2006
PROGRESS REPORT
FOR THE PERIOD
APRIL 2019 – DECEMBER 2019



Data for Development

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION
NATIONAL STATISTICAL OFFICE
SOCIAL STATISTICS DIVISION

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CONTENT

Page No.

PART-I		
Overall Performance Analysis		
I.	Progress Report	1
II.	Highlights of Performance	2
Table - A	All India Performance	4
PART- II		
Performance Tables		
Table No.	Description of Item	
1	Employment Generation - <i>MGNREGA</i>	5
2(A)	Number of SHGs promoted (new and revived) during the financial year (NRLM)	6
2(B)	Number of SHGs provided Revolving Fund (RF) during the financial year (NRLM)	7
2(C)	Number of SHGs provided Community Investment Fund (CIF) during the financial year (NRLM)	8
3(A)	Distribution of Waste Land to the Landless	9
3(B)	Waste Land distributed to SC, ST and others	9
4(A)	Minimum Wages Enforcement (including Farm Labour)	10
	(i) Inspections made (ii) Irregularities detected	
	(iii) Irregularities rectified	
4(B)	Minimum Wages Enforcement (including Farm Labour)	10
	(i) Claims Filed (ii) Claims Settled	
4(C)	Minimum Wages Enforcement (including Farm Labour)	10
	(i) Prosecution cases pending (ii) Prosecution cases filed	
	(iii) Prosecution cases decided	
5(A)	Food Security: Targeted Public Distribution System (TPDS) for AAY, APL & BPL	11
5(D)	Food Security: NFSA for Normal	12
5(E)	Food Security: NFSA for Tide Over	13
6	Rural Housing : Pradhan Mantri Awaas Yojana (PMAY-G)	14
7	EWS/LIG Houses in Urban Areas	15
8	National Rural Drinking Water Programme (NRDWP)	
8(A)	Partially Covered Habitations	16
8(B)	Coverage of Quality Affected Habitations	16
9	Sanitation Programme in Rural Areas	17
10	Institutional Delivery	18
11(A)	SC Families assisted under SCA to SCSP & NSFDC	19
11(B)	SC Students assisted under Post-Matric Scholarship	20
12	Universalization of ICDS Scheme	21
13	Functional Anganwadis	22
14	Number of Urban Poor Families assisted under Seven Point Charter	23
15(A)	Afforestation- Area Covered under Plantation (Public and Forest Lands)	24
15(B)	Afforestation: Seedlings Planted (Public and Forest Lands)	25
16	Rural Roads Constructed under (PMGSY)	26
17	Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	26
18	Energising Pump sets	27
19	Supply of Electricity	28
Annexures		
Annexure – 1	List of 65 items to be monitored under TPP-2006	29
Annexure – 2	List of Quarterly Monitored Items	32
Annexure – 3	Abbreviations used	36

TWENTY POINT PROGRAMME - 2006

PART - I

OVERALL PERFORMANCE ANALYSIS

Twenty Point Programme-2006

Progress Report – (April 2019 - December 2019)

1. This progress report of Twenty Point Programme-2006 consists of two parts: **Part-I** contains an analysis of the overall performance, whereas **Part-II** deals with item-wise performance.
2. The report is compiled on the basis of data received from the Central Nodal Ministries and State Governments/UT Administrations. Presently, 14 parameters are taken for quarterly performance analysis. The data are received either through web enabled software developed by National Informatics Centre (NIC) Cell in this Ministry or through fax/e-mail/post.
3. The analysis for the period **April 2019 - December 2019** shows that the performance under **nine items/parameters** has been **‘Very Good’** (90% or above the targets). These items/parameters are:
 - (i) Area Covered under Plantation (Public and Forest Lands)
 - (ii) Pumps sets energized
 - (iii) ICDS Blocks Operational (Cum.)
 - (iv) Electricity supplied
 - (v) Seedlings planted (Public and Forest Lands)
 - (vi) Food Security: National Food Security Act (Tide Over)-NFSA
 - (vii) Food Security: Targeted Public Distribution System (TPDS)
 - (viii) Food Security: National Food Security Act (Normal)-NFSA
 - (ix) Anganwadis Functional (Cum.)
4. There is no item/parameter in the category of ‘Good’ (80% or above but less than 90%).
5. The performance of **five** items/parameters has been ‘Poor’ (below 80% of target). These items/parameters are:
 - (i) Number of SHGs promoted (new and revived) during the financial year - NRLM
 - (ii) Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM
 - (iii) Rural Housing - PMAY(G)
 - (iv) Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM
 - (v) Road constructed- PMGSY
6. Rest of the quarterly monitored items are being monitored without any targets.

HIGHLIGHTS OF PERFORMANCE

Sl. No.	Item	Achievement for April 2019-December 2019
1- Employment Generated under MGNREGA		
	(i) No. of Job cards issued	2,81,81,719
	(ii) Employment generated (crore persondays)	140.60
	(iii) Wages given (Rs. Crore)	24944.08
2- National Rural Livelihood Mission (NRLM)		
	(i) Number of SHGs promoted (new and revived) during the financial year	3,85,751
	(ii) Number of SHGs provided Revolving Fund (RF) during the financial year	1,82,237
	(iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year	82,324
3- Distribution of waste land to the landless		
	Land distributed (hectare)	1637
4- Minimum Wages Enforcement (Including Farm Labour)		
	(i) No. of Inspections made	44,966
	(ii) No. of Irregularities detected	214
	(iii) No. of Irregularities rectified	115
	(iv) No. of Claims filed	1097
	(v) No. of Claims settled	3087
	(vi) No. of Prosecution cases pending	913
	(vii) No. of Prosecution cases filed	115
	(viii) No. of Prosecution cases decided	256
5- Food Security: (i) TPDS/ NFSA		
	(i) Food Security: Targeted Public Distribution System (TPDS) (lakh tonnes)	400.69
	(ii) NFSA (Normal) (lakh tonnes)	380.23
	(iii) NFSA (Tide Over) (lakh tonnes)	20.46
6- Rural Housing - Pradhan Mantri Awaas Yojana - Grameen		
	No. of Houses constructed	13,53,516
7- EWS/LIG Houses in Urban Areas		
	No. of Houses constructed	1,62,637

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Sl. No.	Item	Achievement for April 2019- December 2019
8- Sanitation Programme in Rural Areas		
	No. of Individual household latrines constructed (lakh)	83.67
9- Institutional Delivery		
	No. of Deliveries in Institutions (lakh)	100.97128
10- SC Families Assisted		
	(i) No. of SC Families assisted under SCA to SCSP & NSFDC	1,78,841
	(ii) No. of SC Students assisted under post matric scholarship	5,51,428
11- Universalisation of ICDS Schemes		
	No. of ICDS Blocks Operational (Cum.)	7,061
12- Functional Anganwadis		
	No. of Anganwadis Functional (Cum.) (lakh)	13.55
13- Number of Urban poor families assisted under Seven Point Charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.		
	No. of Poor Families assisted (lakh)	6.87
14- Afforestation:		
	(i) Area covered under Plantation (Public and Forest Lands) (hectares)	28,95,139
	(ii) No. of Seedlings planted (Public and Forest Lands) (crore)	90.39
15- Rural Road- Pradhan Mantri Gram Sadak Yojana (PMGSY)		
	Length of Road constructed (Kms.)	4,870
16- Energized Pumps sets		
	No. of Pumps sets energized (lakh)	4.34
17- Supply of Electricity		
	Electricity supplied (Million Units (MU))	12,84,444

Note:

(i) Progress reports of 13 States/UTs and 2 Ministries (M/o Labour & Employment and M/o Rural Development) were not received till scheduled date. The information from concerned Central Nodal Ministries, wherever available, has been taken in the report for these States.

Table - A
Targets and achievements during the period April 2019 to December 2019
ALL INDIA PERFORMANCE

Sl. No.	Item Description	Units	Targets	Achievements	% Achievements of Targets during April 2019-December 2019
			April 2019-December 2019	April 2019-December 2019	
1	Number of SHGs promoted (new and revived) during the financial year - NRLM	Number	6,50,920	3,85,751	59
2	Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM	Number	4,80,317	1,82,237	38
3	Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM	Number	3,45,719	82,324	24
4	Food Security: Targeted Public Distribution System (TPDS)	Tonnes	4,12,20,873	4,00,69,258	97
5	Food Security: National Food Security Act (Normal)-NFSA	Tonnes	3,91,37,653	3,80,23,252	97
6	Food Security: National Food Security Act (Tide Over)-NFSA	Tonnes	20,83,218	20,46,004	98
7	Rural Housing - PMAY(G)	Number	37,90,575	13,53,516	36
8	ICDS Blocks Operational (Cum.)	Number	7,075	7,061	100
9	Anganwadis Functional (Cum.)	Number	14,00,000	13,54,894	97
10	Area Covered under Plantation (Public and Forest Lands)	Hectares	14,00,411	28,95,139	207
11	Seedlings planted (Public and Forest Lands)	Number	91,02,57,000	90,39,48,283	99
12	Road constructed- PMGSY	Kilometer	39,369	4,870	12
13	Pumps sets energized	Number	3,33,039	4,33,841	130
14	Electricity supplied	Million Units	12,91,010	12,84,444	99

TWENTY POINT PROGRAMME - 2006

PART - II

ITEM-WISE PERFORMANCE

Table - 1
Employment generation under the NREG Scheme

Sl. No.	State/UT Name	No. of job cards issued (Number) April 2019-December 2019	Employment generated (Number) April 2019-December 2019	Wages given (Rupees) April 2019-December 2019
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	77,244	16,26,22,000	33,03,87,41,000
2	ARUNACHAL PRADESH	NR	NR	NR
3	ASSAM	NR	NR	NR
4	BIHAR	5,18,788	9,19,06,000	16,58,01,64,000
5	CHHATTISGARH	36,429	8,49,34,346	15,26,35,37,000
6	GOA	NR	NR	NR
7	GUJARAT	37,66,749	2,49,00,000	4,61,66,00,000
8	HARYANA	9,49,943	58,94,000	1,66,22,00,000
9	HIMACHAL PRADESH	12,55,044	1,84,11,000	3,51,18,52,000
10	JAMMU AND KASHMIR	11,77,129	1,40,54,000	5,05,78,50,000
11	JHARKHAND	NR	NR	NR
12	KARNATAKA	NR	NR	NR
13	KERALA	1,27,148	5,45,85,719	15,09,57,32,000
14	MADHYA PRADESH	NR	NR	NR
15	MAHARASHTRA	1,10,820	4,48,57,302	9,11,07,16,000
16	MANIPUR	5,69,520	1,61,23,000	1,69,32,31,000
17	MEGHALAYA	5,76,465	2,21,68,000	4,16,42,89,000
18	MIZORAM	NR	NR	NR
19	NAGALAND	NR	NR	NR
20	ODISHA	2,76,374	6,89,88,000	13,03,12,14,000
21	PUDUCHERRY	69,000	6,86,881	12,75,18,000
22	PUNJAB	81,125	1,86,99,770	4,82,62,98,000
23	RAJASTHAN	1,02,36,875	26,61,92,000	41,01,08,07,000
24	SIKKIM	555	20,39,544	NR
25	TAMIL NADU	82,42,199	20,71,88,000	35,46,19,48,000
26	TELANGANA	86,251	10,06,52,000	15,03,87,000
27	TRIPURA	NR	NR	NR
28	UTTARAKHAND	15,707	1,12,24,000	2,07,30,58,000
29	UTTAR PRADESH	0	18,99,10,620	42,96,29,47,000
30	WEST BENGAL	NR	NR	NR
31	ANDAMAN AND NICOBAR ISLANDS	NR	NR	NR
32	DADRA AND NAGAR HAVELI	NR	NR	NR
33	LAKSHADWEEP	8,354	6,795	16,63,863
Grand Total		2,81,81,719	1,40,60,42,977	2,49,44,07,52,863

Note: NR Not Reported, No data available for Chandigarh, Daman & Diu and Delhi
Source: States/UTs

Table - 2(A)
National Rural Livelihood Mission (NRLM)
Number of SHGs promoted (new and revived) during the financial year
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement	Percent Achievement
		2019-2020	April 2019-December 2019	April 2019-December 2019	April 2019-December 2019
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	10000	8,000	0	0
2	ARUNACHAL PRADESH	2,252	1637	NR	-
3	ASSAM	39,876	39,876	NR	-
4	BIHAR	80,000	60,000	62,656	104
5	CHHATTISGARH	35,000	28,000	16,324	58
6	GOA	400	280	NR	-
7	GUJARAT	13,240	10,840	20668	191
8	HARYANA	20,000	15,375	11,060	72
9	HIMACHAL PRADESH	2,580	1935	2753	142
10	JAMMU AND KASHMIR	4,100	4,100	3,250	79
11	JHARKHAND	56,303	45,615	NR	-
12	KARNATAKA	30000	22,500	NR	-
13	KERALA	6,500	3,500	0	0
14	MADHYA PRADESH	50,000	40,000	NR	-
15	MAHARASHTRA	1,30,012	1,21,522	1,13,264	93
16	MANIPUR	5,080	3560	0	0
17	MEGHALAYA	10,200	6145	16527	269
18	MIZORAM	945	945	NR	-
19	NAGALAND	5,500	3,500	NR	-
20	ODISHA	49,204	38,088	0	0
21	PUDUCHERRY	950	650	0	0
22	PUNJAB	10,040	6,527	6636	102
23	RAJASTHAN	55,083	31,763	36,246	114
24	SIKKIM	62	62	27	44
25	TAMIL NADU	5,000	4,000	10,274	257
26	TELANGANA	1000	750	1352	180
27	TRIPURA	6,000	4250	NR	-
28	UTTARAKHAND	10,000	8,000	7084	89
29	UTTAR PRADESH	93,379	69,997	77,457	111
30	WEST BENGAL	76,114	68,503	NR	-
31	ANDAMAN AND NICOBAR ISLANDS	250	135	NR	-
32	DADRA AND NAGAR HAVELI	800	175	NR	-
33	DAMAN AND DIU	120	600	NR	-
34	LAKSHADWEEP	180	90	173	192
Grand Total		8,10,170	6,50,920	3,85,751	59

Very Good:(90% or above of targets)

BIHAR, GUJARAT, HIMACHAL PRADESH, MAHARASHTRA, MEGHALAYA, PUNJAB, RAJASTHAN, TAMIL NADU, TELANGANA, UTTAR PRADESH, LAKSHADWEEP

Good:(Between 80% to 90% targets)

UTTARAKHAND

Poor:(Below 80% of targets)

ANDHRA PRADESH, CHHATTISGARH, HARYANA, JAMMU AND KASHMIR, KERALA, MANIPUR, ODISHA, PUDUCHERRY, SIKKIM

Note: NR Not Reported, Targets have been received for 34 States/ UTs

Table - 2(B)
National Rural Livelihood Mission (NRLM)
Number of SHGs provided Revolving Fund (RF) during the financial year
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement	Percent Achievement
		2019-2020	April 2019-December 2019	April 2019-December 2019	April 2019-December 2019
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	11,000	8,800	0	0
2	ARUNACHAL PRADESH	1,225	704	NR	-
3	ASSAM	30,000	28,000	NR	-
4	BIHAR	100619	50,311	37,713	75
5	CHHATTISGARH	22,000	17,600	11746	67
6	GOA	1145	760	NR	-
7	GUJARAT	1,860	1,920	3768	196
8	HARYANA	10,000	7,000	7927	113
9	HIMACHAL PRADESH	3,900	3315	1551	47
10	JAMMU AND KASHMIR	0	0	3,383	-
11	JHARKHAND	1,00,000	90,000	NR	-
12	KARNATAKA	25,000	0	NR	-
13	KERALA	18,685	11,500	31	0
14	MADHYA PRADESH	40,000	36,000	NR	-
15	MAHARASHTRA	88,763	75,707	39419	52
16	MANIPUR	4,155	2615.5	0	0
17	MEGHALAYA	5,800	2300	8569	373
18	MIZORAM	1,311	1310	NR	-
19	NAGALAND	6,000	2500	NR	-
20	ODISHA	10,000	0	0	-
21	PUDUCHERRY	800	500	0	0
22	PUNJAB	5,951	3,273	2297	70
23	RAJASTHAN	41,500	26,500	15,753	59
24	SIKKIM	465	250	98	39
25	TAMIL NADU	7,000	4,500	5,745	128
26	TELANGANA	0	0	0	-
27	TRIPURA	3,800	2100	NR	-
28	UTTARAKHAND	8,500	5500	3692	67
29	UTTAR PRADESH	65,000	42,500	40,407	95
30	WEST BENGAL	1,33,627	53,706	NR	-
31	ANDAMAN AND NICOBAR ISLANDS	350	135	NR	-
32	DADRA AND NAGAR HAVELI	800	300	NR	-
33	DAMAN AND DIU	150	600	NR	-
34	LAKSHADWEEP	180	110	138	125
Grand Total		7,49,586	4,80,317	1,82,237	38

Very Good:(90% or above of targets)

GUJARAT, HARYANA, MEGHALAYA, TAMIL NADU, UTTAR PRADESH, LAKSHADWEEP

Poor:(Below 80% of targets)

ANDHRA PRADESH, BIHAR, CHHATTISGARH, HIMACHAL PRADESH, KERALA, MAHARASHTRA, MANIPUR, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, UTTARAKHAND

Note: NR Not Reported, Targets have been received for 34 States/ UTs

Table - 2(C)
National Rural Livelihood Mission (NRLM)
Number of SHGs provided Community Investment Fund (CIF) during the financial year
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement	Percent Achievement
		2019-2020	April 2019-December 2019	April 2019-December 2019	April 2019-December 2019
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	0	0	0	-
2	ARUNACHAL PRADESH	1875	1050	NR	-
3	ASSAM	21,300	18,500	NR	-
4	BIHAR	1,45,900	1,02,130	0	0
5	CHHATTISGARH	10,000	8,000	4538	57
6	GOA	288	88	NR	-
7	GUJARAT	11,160	11160	4789	43
8	HARYANA	8,000	6000	4689	78
9	HIMACHAL PRADESH	860	645	39	6
10	JAMMU AND KASHMIR	0	0	201	-
11	JHARKHAND	8,000	7,000	NR	-
12	KARNATAKA	15,000	11250	NR	-
13	KERALA	529	300	0	0
14	MADHYA PRADESH	25,000	20,000	NR	-
15	MAHARASHTRA	25,012	22,444	9573	43
16	MANIPUR	2860	1950	0	0
17	MEGHALAYA	3,204	2378	2399	101
18	MIZORAM	749	749	NR	-
19	NAGALAND	2,707	1155	NR	-
20	ODISHA	31,046	21,046	0	0
21	PUDUCHERRY	765	591	0	0
22	PUNJAB	3,951	2568	1366	53
23	RAJASTHAN	16,900	12,400	9,414	76
24	SIKKIM	845	600	63	11
25	TAMIL NADU	15,000	8,000	15,238	190
26	TELANGANA	1000	800	0	0
27	TRIPURA	2,465	1715	NR	-
28	UTTARAKHAND	10,000	8000	1700	21
29	UTTAR PRADESH	39,500	27,500	28315	103
30	WEST BENGAL	52,684	47,415	NR	-
31	ANDAMAN AND NICOBAR ISLANDS	50	160	NR	-
32	DADRA AND NAGAR HAVELI	100	40	NR	-
33	DAMAN AND DIU	15	75	NR	-
34	LAKSHADWEEP	214	10	0	0
Grand Total		4,56,979	3,45,719	82,324	24

Very Good:(90% or above of targets)

MEGHALAYA, TAMIL NADU, UTTAR PRADESH

Poor:(Below 80% of targets)

BIHAR, CHHATTISGARH, GUJARAT, HARYANA, HIMACHAL PRADESH, KERALA, MAHARASHTRA, MANIPUR, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TELANGANA, UTTARAKHAND, LAKSHADWEEP

Note: NR Not Reported, Targets have been received for 34 States/ UTs

Table - 3(A)
Distribution of waste land to the landless
(Unit: Hectare)

Sl. No.	State/UT Name	Total Land Distributed (Hectare) April 2019-December 2019
(1)	(2)	(3)
1	ANDHRA PRADESH	0
2	BIHAR	0.37
3	CHHATTISGARH	0
4	GUJARAT	0
5	HARYANA	0
6	HIMACHAL PRADESH	NA
7	MAHARASHTRA	0
8	MANIPUR	NA
9	ODISHA	3.12
10	PUDUCHERRY	0
11	PUNJAB	0
12	SIKKIM	0
13	TAMIL NADU	0
14	TELANGANA	306.5
15	UTTAR PRADESH	1327
16	CHANDIGARH	NA
17	LAKSHADWEEP	0
Grand Total		1637

Note: NR Not Reported, NA Not Applicable
Source: States/ UTs

Table - 3(B)
Distribution of waste land to the landless

Sl. No.	State/UT Name	Land Distributed to SC (Hectare) April 2019-December 2019	Land Distributed to ST (Hectare) April 2019-December 2019	Land Distributed to Others (Hectare) April 2019-December 2019
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	BIHAR	0.31	0	0.06
3	CHHATTISGARH	0	0	0
4	GUJARAT	0	0	0
5	HARYANA	0	0	0
6	HIMACHAL PRADESH	NA	NA	NA
7	MAHARASHTRA	0	0	0
8	MANIPUR	NA	NA	NA
9	ODISHA	0	3.12	0
10	PUDUCHERRY	0	NA	0
11	PUNJAB	0	0	0
12	SIKKIM	0	0	0
13	TAMIL NADU	0	0	0
14	TELANGANA	306.5	0	0
15	UTTAR PRADESH	443	11	873
16	CHANDIGARH	NA	NA	NA
17	LAKSHADWEEP	0	0	0
Grand Total		749.8	14.12	873.06

Note: NR Not Reported, NA Not Applicable
Source: States/ UTs

Table - 4(A)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Inspections made (Number)	Agriculture and Farm Workers: Irregularities detected (Number)	Agriculture and Farm Workers: Irregularities rectified (Number)
		April 2019-December 2019	April 2019-December 2019	April 2019-December 2019
(1)	(2)	(3)	(4)	(5)
1	BIHAR	0	0	0
2	TAMIL NADU	44966	197	107
3	CHANDIGARH	0	17	8
4	LAKSHADWEEP	58	0	0
Grand Total		45,024	214	115

Note: Data not reported by rest of the States/UTs,
Source: States/UTs

Table - 4(B)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Claims filed (Number)	Agriculture and Farm Workers: Claims settled (Number)
		April 2019-December 2019	April 2019-December 2019
(1)	(2)	(3)	(4)
1	BIHAR	609	2446
2	TAMIL NADU	488	641
3	CHANDIGARH	0	0
4	LAKSHADWEEP	0	0
Grand Total		1097	3087

Note: Data not reported by rest of the States/UTs,
Source: States/UTs

Table - 4(C)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Prosecution cases Pending (Number)	Agriculture and Farm Workers: Prosecution cases filed (Number)	Agriculture and Farm Workers: Prosecution cases decided (Number)
		April 2019-December 2019	April 2019-December 2019	April 2019-December 2019
(1)	(2)	(3)	(4)	(5)
1	BIHAR	169	0	0
2	TAMIL NADU	736	115	256
3	CHANDIGARH	8	0	0
4	LAKSHADWEEP	0	0	0
Grand Total		913	115	256

Note: Data not reported by rest of the States/UTs,
Source: States/UTs

Table - 5(A)
Food security-Targeted Public Distribution system (APL+BPL+AA Y)

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April 2019-December 2019	Off take (Tonnes) April 2019-December 2019	Percentage of offtake w.r.t. Allocation of Food Grains
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	14,03,883	14,03,244	100
2	ARUNACHAL PRADESH	66,744	68,813	103
3	ASSAM	12,71,349	12,81,786	101
4	BIHAR	41,20,396	41,03,678	100
5	CHHATTISGARH	10,38,042	11,46,099	110
6	DELHI	3,38,155	3,31,176	98
7	GOA	44,284	44,284	100
8	GUJARAT	17,84,596	14,46,786	81
9	HARYANA	5,96,250	4,74,927	80
10	HIMACHAL PRADESH	3,81,015	3,83,274	101
11	JAMMU AND KASHMIR	5,63,311	4,79,975	85
12	JHARKHAND	13,04,635	12,83,967	98
13	KARNATAKA	19,56,627	19,35,010	99
14	KERALA	10,46,799	10,65,888	102
15	MADHYA PRADESH	26,73,351	25,42,817	95
16	MAHARASHTRA	34,53,894	29,31,707	85
17	MANIPUR	1,18,854	1,18,690	100
18	MEGHALAYA	1,32,224	1,32,196	100
19	MIZORAM	49,318	46,660	95
20	NAGALAND	1,03,543	1,03,645	100
21	ODISHA	16,58,686	16,81,749	101
22	PUDUCHERRY	0	0	-
23	PUNJAB	6,52,590	5,10,905	78
24	RAJASTHAN	20,93,679	21,93,213	105
25	SIKKIM	33,243	33,079	100
26	TAMIL NADU	27,58,314	30,26,766	110
27	TELANGANA	10,03,500	10,76,671	107
28	TRIPURA	2,03,250	2,03,640	100
29	UTTARAKHAND	3,77,249	3,78,230	100
30	UTTAR PRADESH	69,77,681	66,75,476	96
31	WEST BENGAL	29,77,965	29,39,092	99
32	ANDAMAN AND NICOBAR ISLANDS	22,168	10,740	48
33	CHANDIGARH	0	0	-
34	DADRA AND NAGAR HAVELI	8,237	8,238	100
35	DAMAN AND DIU	3,576	3,092	86
36	LAKSHADWEEP	3,465	3,745	108
Grand Total		4,12,20,873	4,00,69,258	97

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI, LAKSHADWEEP

Good:(Between 80% to 90% targets)

GUJARAT, JAMMU AND KASHMIR, MAHARASHTRA, DAMAN AND DIU

Poor:(Below 80% of targets)

HARYANA, PUNJAB, ANDAMAN AND NICOBAR ISLANDS

Source: Department of Food & Public Distribution

Food Security:National Food Security Act(Normal)-NFSA

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes)	Off take (Tonnes)	Percentage of offtake w.r.t. Allocation of Food Grains
		April 2019-December 2019	April 2019-December 2019	
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	13,87,332	13,87,332	100
2	ARUNACHAL PRADESH	42,097	43,265	103
3	ASSAM	12,19,314	12,29,638	101
4	BIHAR	41,20,396	41,03,678	100
5	CHHATTISGARH	10,38,042	11,46,099	110
6	DELHI	3,38,155	3,31,176	98
7	GOA	25,798	25,798	100
8	GUJARAT	17,84,596	14,46,786	81
9	HARYANA	5,96,250	4,74,927	80
10	HIMACHAL PRADESH	1,51,717	1,53,124	101
11	JAMMU AND KASHMIR	3,58,182	3,04,260	85
12	JHARKHAND	13,04,635	12,83,967	98
13	KARNATAKA	19,56,627	19,35,010	99
14	KERALA	7,47,151	7,58,891	102
15	MADHYA PRADESH	26,73,351	25,42,817	95
16	MAHARASHTRA	34,53,894	29,31,707	85
17	MANIPUR	1,18,854	1,18,690	100
18	MEGHALAYA	1,05,549	1,05,549	100
19	MIZORAM	34,452	32,878	95
20	NAGALAND	68,689	68,333	99
21	ODISHA	16,58,686	16,81,749	101
22	PUDUCHERRY	0	0	-
23	PUNJAB	6,52,590	5,10,905	78
24	RAJASTHAN	20,93,679	21,93,213	105
25	SIKKIM	19,781	19,691	100
26	TAMIL NADU	18,19,027	20,73,158	114
27	TELANGANA	9,72,038	10,66,255	110
28	TRIPURA	1,23,850	1,21,344	98
29	UTTARAKHAND	3,01,093	3,04,673	101
30	UTTAR PRADESH	69,77,681	66,75,476	96
31	WEST BENGAL	29,77,965	29,39,092	99
32	ANDAMAN AND NICOBAR ISLANDS	3,227	1,266	39
33	CHANDIGARH	0	0	-
34	DADRA AND NAGAR HAVELI	8,237	8,238	100
35	DAMAN AND DIU	3,576	3,092	86
36	LAKSHADWEEP	1,142	1,175	103
Grand Total		3,91,37,653	3,80,23,252	97

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI, LAKSHADWEEP

Good:(Between 80% to 90% targets)

GUJARAT, JAMMU AND KASHMIR, MAHARASHTRA, DAMAN AND DIU

Poor:(Below 80% of targets)

HARYANA, PUNJAB, ANDAMAN AND NICOBAR ISLANDS

Source: Department of Food & Public Distribution

Table - 5(E)
Food Security:National Food Security Act(Tide Over)-NFSA

Sl. No.	State/UT Name	Allocation of	Off take	Percentage of
		Food Grains (Tonnes) April 2019-December 2019	(Tonnes) April 2019-December 2019	offtake w.r.t. Allocation of Food Grains
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	16,551	15,912	96
2	ARUNACHAL PRADESH	24,647	25,547	104
3	ASSAM	52,035	52,148	100
4	BIHAR	0	0	-
5	CHHATTISGARH	0	0	-
6	DELHI	0	0	-
7	GOA	18,485	18,485	100
8	GUJARAT	0	0	-
9	HARYANA	0	0	-
10	HIMACHAL PRADESH	2,29,298	2,30,151	100
11	JAMMU AND KASHMIR	2,05,128	1,75,714	86
12	JHARKHAND	0	0	-
13	KARNATAKA	0	0	-
14	KERALA	2,99,648	3,06,998	102
15	MADHYA PRADESH	0	0	-
16	MAHARASHTRA	0	0	-
17	MANIPUR	0	0	-
18	MEGHALAYA	26,674	26,647	100
19	MIZORAM	14,867	13,783	93
20	NAGALAND	34,854	35,312	101
21	ODISHA	0	0	-
22	PUDUCHERRY	0	0	-
23	PUNJAB	0	0	-
24	RAJASTHAN	0	0	-
25	SIKKIM	13,462	13,387	99
26	TAMIL NADU	9,39,287	9,53,608	102
27	TELANGANA	31,462	10,416	33
28	TRIPURA	79,400	82,295	104
29	UTTARAKHAND	76,156	73,557	97
30	UTTAR PRADESH	0	0	-
31	WEST BENGAL	0	0	-
32	ANDAMAN AND NICOBAR ISLANDS	18,941	9,474	50
33	CHANDIGARH	0	0	-
34	DADRA AND NAGAR HAVELI	0	0	-
35	DAMAN AND DIU	0	0	-
36	LAKSHADWEEP	2,323	2,570	111
Grand Total		20,83,218	20,46,004	98

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, GOA, HIMACHAL PRADESH, KERALA, MEGHALAYA, MIZORAM, NAGALAND, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, LAKSHADWEEP

Good:(Between 80% to 90% targets)

JAMMU AND KASHMIR

Poor:(Below 80% of targets)

TELANGANA, ANDAMAN AND NICOBAR ISLANDS

Source: Department of Food & Public Distribution

Table - 6
Rural Housing - Pradhan Mantri Awaas Yojana (Grameen)
Houses constructed
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement	Percent Achievement
		2019-2020	April 2019-December 2019	April 2019-December 2019	April 2019-December 2019
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	47,800	35,850	1,510	4
2	ARUNACHAL PRADESH	7,500	5,625	NR	-
3	ASSAM	2,00,000	1,50,000	NR	-
4	BIHAR	8,00,000	6,00,000	761642	127
5	CHHATTISGARH	1,51,100	1,13,325	1,28,155	113
6	GOA			NR	-
7	GUJARAT	1,07,100	80,325	17372	22
8	HARYANA			4549	-
9	HIMACHAL PRADESH	900	675	61	9
10	JAMMU AND KASHMIR	52,500	39,375	6674	17
11	JHARKHAND	3,22,000	2,41,500	NR	-
12	KARNATAKA	86,000	64,500	NR	-
13	KERALA			1068	-
14	MADHYA PRADESH	8,32,100	6,24,075	NR	-
15	MAHARASHTRA	2,89,700	2,17,275	63,049	29
16	MANIPUR	8,900	6,675	8356	125
17	MEGHALAYA	17,200	12,900	10,959	85
18	MIZORAM	1,500	1,125	NR	-
19	NAGALAND	5,900	4,425	NR	-
20	ODISHA	5,65,000	4,23,750	1,72,783	41
21	PUDUCHERRY			0	-
22	PUNJAB			0	-
23	RAJASTHAN	3,64,000	2,73,000	86,134	32
24	SIKKIM			1093	-
25	TAMIL NADU	2,00,000	1,50,000	7551	5
26	TELANGANA			4859	-
27	TRIPURA	10,500	7,875	NR	-
28	UTTARAKHAND			745	-
29	UTTAR PRADESH	1,53,900	1,15,425	76,956	67
30	WEST BENGAL	8,30,000	6,22,500	NR	-
31	ANDAMAN AND NICOBAR ISLANDS	400	300	NR	-
32	DADRA AND NAGAR HAVELI			NR	-
33	DAMAN AND DIU			NR	-
34	LAKSHADWEEP	100	75	0	0
Grand Total		50,54,100	37,90,575	13,53,516	36

Very Good:(90% or above of targets)

BIHAR, CHHATTISGARH, MANIPUR

Good:(Between 80% to 90% targets)

MEGHALAYA

Poor:(Below 80% of targets)

ANDHRA PRADESH, GUJARAT, HIMACHAL PRADESH, JAMMU AND KASHMIR, MAHARASHTRA, ODISHA, RAJASTHAN, TAMIL NADU, UTTAR PRADESH, LAKSHADWEEP

Note: NR Not Reported, Source: States/ Uts

Table - 7
EWS/LIG Houses in Urban Areas
Houses constructed
(Unit: Number)

Sl. No.	State/UT Name	Achievement April 2019- December 2019
(1)	(2)	(5)
1	ANDHRA PRADESH	11,157
2	ARUNACHAL PRADESH	NR
3	ASSAM	NR
4	BIHAR	35,150
5	CHHATTISGARH	188
6	DELHI	0
7	GUJARAT	10,175
8	HARYANA	90
9	HIMACHAL PRADESH	601
10	JAMMU AND KASHMIR	0
11	JHARKHAND	NR
12	KARNATAKA	NR
13	KERALA	299
14	MADHYA PRADESH	NR
15	MAHARASHTRA	5951
16	MANIPUR	0
17	MEGHALAYA	0
18	MIZORAM	NR
19	NAGALAND	NR
20	ODISHA	14160
21	PUDUCHERRY	0
22	PUNJAB	0
23	RAJASTHAN	1840
24	SIKKIM	0
25	TAMIL NADU	16,523
26	TELANGANA	18463
27	TRIPURA	NR
28	UTTARAKHAND	0
29	UTTAR PRADESH	48040
30	WEST BENGAL	NR
31	CHANDIGARH	0
32	DADRA AND NAGAR HAVELI	NR
33	LAKSHADWEEP	0
Grand Total		1,62,637

Note: NR Not Reported No Targets for the Year 2018-19 has been fixed.
Source: States/ Uts

Table - 8(A)

**Rural Areas: National Rural Drinking Water Programme (NRDWP) +
Partially Covered Habitations**

Note: + Govt of India has restructured and subsumed the ongoing National Rural Drinking Water Programme (NRDWP) into Jal Jeevan Mission to provide "Functional Household Tap Connection (FHTC)" to every rural household by 2024., which is already part of National Indicator Framework (NIF) on Sustainable Development Goals (SDG).

Table - 8(B)

**Rural Areas: National Rural Drinking Water Programme (NRDWP) +
Coverage of quality affected habitations
(Unit: Number)**

Note: + Govt of India has restructured and subsumed the ongoing National Rural Drinking Water Programme (NRDWP) into Jal Jeevan Mission to provide "Functional Household Tap Connection (FHTC)" to every rural household by 2024., which is already part of National Indicator Framework (NIF) on Sustainable Development Goals (SDG).

Table - 9
Sanitation Programme in Rural Areas
(Unit: Number)

Sl. No.	State/UT Name	Individual Household latrines constructed (Number) April 2019-December 2019
(1)	(2)	(3)
1	ANDHRA PRADESH	69,949
2	ARUNACHAL PRADESH	4,154
3	ASSAM	2,45,341
4	BIHAR	7,69,577
5	CHHATTISGARH	1,00,771
6	GOA	0
7	GUJARAT	3,19,448
8	HARYANA	30,476
9	HIMACHAL PRADESH	147
10	JAMMU AND KASHMIR	55,895
11	JHARKHAND	1,91,893
12	KARNATAKA	1,53,264
13	KERALA	0
14	MADHYA PRADESH	2,28,632
15	MAHARASHTRA	5,54,224
16	MANIPUR	11,683
17	MEGHALAYA	4,208
18	MIZORAM	685
19	NAGALAND	544
20	ODISHA	11,55,510
21	PUDUCHERRY	0
22	PUNJAB	71,525
23	RAJASTHAN	1,35,036
24	SIKKIM	424
25	TAMIL NADU	1,48,079
26	TELANGANA	2,17,355
27	TRIPURA	67,639
28	UTTARAKHAND	23,032
29	UTTAR PRADESH	34,31,709
30	WEST BENGAL	3,75,355
31	ANDAMAN AND NICOBAR ISLANDS	828
32	CHANDIGARH	0
33	DADRA AND NAGAR HAVELI	0
34	DAMAN AND DIU	0
35	LAKSHADWEEP	0
Grand Total		83,67,383

Source: Ministry of Drinking Water and Sanitation

Table - 10

Institutional Delivery
(Unit: Number)

Sl. No.	State/UT Name	Delivery in institutions (Number) April 2019- December 2019
(1)	(2)	(3)
1	ANDHRA PRADESH	5,56,463
2	ARUNACHAL PRADESH	NR
3	ASSAM	NR
4	BIHAR	12,76,135
5	CHHATTISGARH	3,24,993
6	DELHI	0
7	GOA	NR
8	GUJARAT	7,39,099
9	HARYANA	359138
10	HIMACHAL PRADESH	53326
11	JAMMU AND KASHMIR	1,22,893
12	JHARKHAND	NR
13	KARNATAKA	NR
14	KERALA	3,42,257
15	MADHYA PRADESH	NR
16	MAHARASHTRA	1245026
17	MANIPUR	25,251
18	MEGHALAYA	33,756
19	MIZORAM	NR
20	NAGALAND	NR
21	ODISHA	0
22	PUDUCHERRY	27,028
23	PUNJAB	2,70,483
24	RAJASTHAN	10,33,532
25	SIKKIM	5152
26	TAMIL NADU	7,15,647
27	TELANGANA	3,79,274
28	TRIPURA	NR
29	UTTARAKHAND	96,867
30	UTTAR PRADESH	2467271
31	WEST BENGAL	NR
32	ANDAMAN AND NICOBAR ISLANDS	NR
33	CHANDIGARH	22,678
34	DADRA AND NAGAR HAVELI	NR
35	DAMAN AND DIU	0
36	LAKSHADWEEP	859
Grand Total		1,00,97,128

Note: NR Not Reported

Source: States/ UTs

Table - 11(A)
SC Families assisted
SC families assisted under SCA to SCSP & NSFDC
(Unit: Number)

Sl. No.	State/UT Name	Achievement April 2019- December 2019
(1)	(2)	(3)
1	ANDHRA PRADESH	54,484
2	ASSAM	NR
3	BIHAR	4,681
4	CHHATTISGARH	903
5	DELHI	0
6	GOA	NR
7	GUJARAT	1991
8	HARYANA	5873
9	HIMACHAL PRADESH	5038
10	JAMMU AND KASHMIR	0
11	JHARKHAND	NR
12	KARNATAKA	NR
13	KERALA	275
14	MADHYA PRADESH	NR
15	MAHARASHTRA	0
16	MANIPUR	0
17	MEGHALAYA	0
18	MIZORAM	NR
19	ODISHA	0
20	PUDUCHERRY	48
21	PUNJAB	3207
22	RAJASTHAN	10001
23	SIKKIM	0
24	TAMIL NADU	4,780
25	TELANGANA	1589
26	TRIPURA	NR
27	UTTARAKHAND	923
28	UTTAR PRADESH	83472
29	WEST BENGAL	NR
30	CHANDIGARH	1576
31	DADRA AND NAGAR HAVELI	NR
32	DAMAN AND DIU	NR
Grand Total		1,78,841

Note: NR Not Reported,

Source: States/ Uts

Table - 11(B)

SC families assisted - SC students assisted under post matric scholarship

(Unit: Number)

Sl. No.	State/UT Name	SC students assisted under post matric scholarship (Number) April 2019-December 2019
(1)	(2)	(3)
1	ANDHRA PRADESH	65231
2	ASSAM	NR
3	BIHAR	0
4	CHHATTISGARH	51226
5	DELHI	0
6	GOA	NR
7	GUJARAT	0
8	HARYANA	17440
9	HIMACHAL PRADESH	0
10	JAMMU AND KASHMIR	1,021
11	JHARKHAND	NR
12	KARNATAKA	NR
13	KERALA	1,47,018
14	MADHYA PRADESH	NR
15	MAHARASHTRA	0
16	MANIPUR	0
17	MEGHALAYA	0
18	ODISHA	0
19	PUDUCHERRY	2,133
20	PUNJAB	0
21	RAJASTHAN	1,70,059
22	SIKKIM	0
23	TAMIL NADU	92746
24	TELANGANA	0
25	TRIPURA	NR
26	UTTARAKHAND	0
27	UTTAR PRADESH	4554
28	WEST BENGAL	NR
29	CHANDIGARH	0
30	DAMAN AND DIU	NR
Grand Total		5,51,428

Note: NR Not Reported,

Source: States/ UTs

Table - 12
Universalization of ICDS Scheme
ICDS Blocks Operational (Cumulative)
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement	Percent Achievement
		2019-2020	April 2019-December 2019	April 2019-December 2019	April 2019-December 2019
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	257	257	257	100
2	ARUNACHAL PRADESH	98	98	98	100
3	ASSAM	231	231	231	100
4	BIHAR	544	544	544	100
5	CHHATTISGARH	220	220	220	100
6	DELHI	95	95	95	100
7	GOA	11	11	12	109
8	GUJARAT	336	336	336	100
9	HARYANA	148	148	148	100
10	HIMACHAL PRADESH	78	78	78	100
11	JAMMU AND KASHMIR	141	141	141	100
12	JHARKHAND	224	224	224	100
13	KARNATAKA	204	204	204	100
14	KERALA	258	258	258	100
15	MADHYA PRADESH	453	453	453	100
16	MAHARASHTRA	553	553	553	100
17	MANIPUR	43	43	43	100
18	MEGHALAYA	41	41	41	100
19	MIZORAM	27	27	27	100
20	NAGALAND	60	60	59	98
21	ODISHA	338	338	338	100
22	PUDUCHERRY	5	5	5	100
23	PUNJAB	155	155	155	100
24	RAJASTHAN	304	304	304	100
25	SIKKIM	13	13	13	100
26	TAMIL NADU	434	434	434	100
27	TELANGANA	149	149	149	100
28	TRIPURA	56	56	56	100
29	UTTARAKHAND	105	105	105	100
30	UTTAR PRADESH	897	897	883	98
31	WEST BENGAL	576	576	576	100
32	ANDAMAN AND NICOBAR ISLANDS	5	5	5	100
33	CHANDIGARH	3	3	3	100
34	DADRA AND NAGAR HAVELI	2	2	2	100
35	DAMAN AND DIU	2	2	2	100
36	LAKSHADWEEP	9	9	9	100
<i>Grand Total</i>		7,075	7,075	7,061	100

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Note: Previous targets repeated as targets, generally remain the same. Previous quarters figure repeated for those States/UTs where no figure received.

Table - 13
Functional Anganwadis
Anganwadis Functional (Cumulative)
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement	Percent Achievement
		2019-2020	April 2019-December 2019	April 2019-December 2019	April 2019-December 2019
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	55,607	55,607	55,593	100
2	ARUNACHAL PRADESH	6,225	6,225	6,225	100
3	ASSAM	62,153	62,153	62,153	100
4	BIHAR	1,15,009	1,15,009	1,06,044	92
5	CHHATTISGARH	52,474	52,474	51,441	98
6	DELHI	11,150	11,150	10,754	96
7	GOA	1,262	1,262	1,262	100
8	GUJARAT	53,029	53,029	53,029	100
9	HARYANA	25,962	25,962	25,962	100
10	HIMACHAL PRADESH	18,925	18,925	18,925	100
11	JAMMU AND KASHMIR	31,938	31,938	29,267	92
12	JHARKHAND	38,432	38,432	38,432	100
13	KARNATAKA	65,911	65,911	65,909	100
14	KERALA	33,318	33,318	33,115	99
15	MADHYA PRADESH	97,135	97,135	91,814	95
16	MAHARASHTRA	1,10,486	1,10,486	97,404	88
17	MANIPUR	11,510	11,510	11,510	100
18	MEGHALAYA	5,896	5,896	5,893	100
19	MIZORAM	2,244	2,244	2,244	100
20	NAGALAND	3,980	3,980	3,455	87
21	ODISHA	74,154	74,154	72,587	98
22	PUDUCHERRY	855	855	788	92
23	PUNJAB	27,314	27,314	27,295	100
24	RAJASTHAN	62,010	62,010	61,593	99
25	SIKKIM	1,308	1,308	1,308	100
26	TAMIL NADU	54,439	54,439	54,439	100
27	TELANGANA	35,700	35,700	35,569	100
28	TRIPURA	10,145	10,145	10,145	100
29	UTTARAKHAND	20,067	20,067	20,044	100
30	UTTAR PRADESH	1,90,145	1,90,145	1,83,379	96
31	WEST BENGAL	1,19,481	1,19,481	1,15,634	97
32	ANDAMAN AND NICOBAR ISLANDS	720	720	720	100
33	CHANDIGARH	500	500	450	90
34	DADRA AND NAGAR HAVELI	302	302	303	100
35	DAMAN AND DIU	107	107	102	95
36	LAKSHADWEEP	107	107	107	100
Grand Total		14,00,000	14,00,000	13,54,894	97

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Good:(Between 80% to 90% targets)

MAHARASHTRA, NAGALAND

Note: Previous targets repeated as targets, generally remain the same. Previous quarters figure repeated for those States/UTs where no figure received.

Table - 14
No. of Urban poor families assisted under Seven Point Charter
(Unit: Number)

Sl. No.	State/UT Name	Poor Families assisted (Number) April 2019- December 2019
(1)	(2)	(3)
1	ANDHRA PRADESH	6,33,763
2	ARUNACHAL PRADESH	NR
3	ASSAM	NR
4	BIHAR	0
5	CHHATTISGARH	0
6	DELHI	0
7	GOA	NR
8	GUJARAT	0
9	HARYANA	9499
10	HIMACHAL PRADESH	0
11	JAMMU AND KASHMIR	0
12	JHARKHAND	NR
13	KARNATAKA	NR
14	KERALA	87
15	MADHYA PRADESH	NR
16	MAHARASHTRA	10,764
17	MANIPUR	0
18	MEGHALAYA	0
19	MIZORAM	NR
20	NAGALAND	NR
21	ODISHA	0
22	PUDUCHERRY	0
23	PUNJAB	0
24	RAJASTHAN	9,140
25	SIKKIM	0
26	TAMIL NADU	14,321
27	TELANGANA	3816
28	TRIPURA	NR
29	UTTARAKHAND	0
30	UTTAR PRADESH	5025
31	WEST BENGAL	NR
32	ANDAMAN AND NICOBAR ISLANDS	NR
33	CHANDIGARH	509
34	DADRA AND NAGAR HAVELI	NR
35	DAMAN AND DIU	NR
36	LAKSHADWEEP	0
Grand Total		6,86,924

Note: NR Not Reported,

** Scheme ended w.e.f. 31.03.2017

Source: States/ UTs

Table - 15(A)
Afforestation (Public and Forest Lands)
Area Covered under Plantation
(Unit: Hectares)

Sl. No.	State/UT Name	Target		Achievement	Percent Achievement
		2019-2020	April 2019-December 2019	April 2019-December 2019	April 2019-December 2019
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	2,33,800	1,75,350	19,40,432	1107
2	ARUNACHAL PRADESH	35	24	NR	-
3	ASSAM	50	36	NR	-
4	BIHAR	23,600	17,700	10,588	60
5	CHHATTISGARH	94,700	71,025	18,737	26
6	DELHI	1,540	1,155	0	0
7	GOA	30	21	NR	-
8	GUJARAT	1,82,100	1,36,575	1,34,742	99
9	HARYANA	26,800	20,100	12,327	61
10	HIMACHAL PRADESH	11,250	8,436	11,786	140
11	JAMMU AND KASHMIR	10,830	8,121	5,767	71
12	JHARKHAND	24,050	18,036	NR	-
13	KARNATAKA	70,720	53,040	NR	-
14	KERALA	18,240	13,680	4,776	35
15	MADHYA PRADESH	59,000	44,250	NR	-
16	MAHARASHTRA	49,600	37,200	0	0
17	MANIPUR	7,900	5,925	1,856	31
18	MEGHALAYA	3,260	2,445	0	0
19	MIZORAM	4,440	3,330	NR	-
20	NAGALAND	1,270	951	NR	-
21	ODISHA	3,50,000	2,62,500	0	0
22	PUDUCHERRY	140	105	80	76
23	PUNJAB	5,590	4,191	9,020	215
24	RAJASTHAN	66,580	49,935	24,427	49
25	SIKKIM	1,860	1,395	2,509	180
26	TAMIL NADU	43,290	32,466	17,328	53
27	TELANGANA	4,26,900	3,20,175	5,64,760	176
28	TRIPURA	4,130	3,096	NR	-
29	UTTARAKHAND	21,080	15,810	22,169	140
30	UTTAR PRADESH	1,13,490	85,116	1,13,708	134
31	WEST BENGAL	9,370	7,026	NR	-
32	ANDAMAN AND NICOBAR ISLANDS	1,150	861	NR	-
33	CHANDIGARH	190	141	123	87
34	DADRA AND NAGAR HAVELI	240	180	NR	-
35	DAMAN AND DIU	10	7	NR	-
36	LAKSHADWEEP	10	7	5	65
Grand Total		18,67,245	14,00,411	28,95,139	207

Very Good:(90% or above of targets)

ANDHRA PRADESH, GUJARAT, HIMACHAL PRADESH, PUNJAB, SIKKIM, TELANGANA, UTTARAKHAND, UTTAR PRADESH

Good:(Between 80% to 90% targets)

CHANDIGARH

Poor:(Below 80% of targets)

BIHAR, CHHATTISGARH, DELHI, HARYANA, JAMMU AND KASHMIR, KERALA, MAHARASHTRA, MANIPUR, MEGHALAYA, ODISHA, PUDUCHERRY, RAJASTHAN, TAMIL NADU, LAKSHADWEEP

Note: NR Not Reported, Source: States/ UTs,

Table - 15(B)
Afforestation (Public and Forest Lands)
Seedlings planted
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement	Percent Achievement
		2019-2020	April 2019-December 2019	April 2019-December 2019	April 2019-December 2019
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	15,19,70,000	11,39,76,000	17,05,68,000	150
2	ARUNACHAL PRADESH	23,000	15,000	NR	-
3	ASSAM	33,000	24,000	NR	-
4	BIHAR	1,53,40,000	1,15,05,000	68,82,000	60
5	CHHATTISGARH	6,15,55,000	4,61,64,000	295	0
6	DELHI	10,01,000	7,50,000	0	0
7	GOA	20,000	15,000	NR	-
8	GUJARAT	11,83,65,000	8,87,73,000	11,98,00,000	135
9	HARYANA	1,74,20,000	1,30,65,000	9749000	75
10	HIMACHAL PRADESH	73,13,000	54,84,000	76,60,588	140
11	JAMMU AND KASHMIR	70,40,000	52,80,000	23,77,000	45
12	JHARKHAND	1,56,33,000	1,17,24,000	NR	-
13	KARNATAKA	4,59,68,000	3,44,76,000	NR	-
14	KERALA	1,18,56,000	88,92,000	37,17,250	42
15	MADHYA PRADESH	3,83,50,000	2,87,61,000	NR	-
16	MAHARASHTRA	3,22,40,000	2,41,80,000	0	0
17	MANIPUR	51,35,000	38,49,000	62,31,000	162
18	MEGHALAYA	21,19,000	15,87,000	0	0
19	MIZORAM	28,86,000	21,63,000	NR	-
20	NAGALAND	8,26,000	6,18,000	NR	-
21	ODISHA	22,75,00,000	17,06,25,000	0	0
22	PUDUCHERRY	91,000	66,000	89,568	136
23	PUNJAB	36,34,000	27,24,000	58,64,000	215
24	RAJASTHAN	4,32,77,000	3,24,57,000	1,56,74,300	48
25	SIKKIM	12,09,000	9,06,000	17,25,041	190
26	TAMIL NADU	2,81,39,000	2,11,02,000	1,12,63,408	53
27	TELANGANA	27,74,85,000	20,81,13,000	381761300	183
28	TRIPURA	26,85,000	20,13,000	NR	-
29	UTTARAKHAND	1,37,02,000	1,02,75,000	1,98,42,000	193
30	UTTAR PRADESH	7,37,69,000	5,53,26,000	14,06,21,360	254
31	WEST BENGAL	60,91,000	45,66,000	NR	-
32	ANDAMAN AND NICOBAR ISLANDS	7,48,000	5,61,000	NR	-
33	CHANDIGARH	1,24,000	93,000	69,900	75
34	DADRA AND NAGAR HAVELI	1,56,000	1,17,000	NR	-
35	DAMAN AND DIU	7,000	6,000	NR	-
36	LAKSHADWEEP	7,000	6,000	52273	871
Grand Total		1,21,37,17,000	91,02,57,000	90,39,48,283	99

Very Good:(90% or above of targets)

ANDHRA PRADESH, GUJARAT, HIMACHAL PRADESH, MANIPUR, PUDUCHERRY, PUNJAB, SIKKIM, TELANGANA, UTTARAKHAND, UTTAR PRADESH, LAKSHADWEEP

Good:(Between 80% to 90% targets)

Poor:(Below 80% of targets)

BIHAR, CHHATTISGARH, DELHI, HARYANA, JAMMU AND KASHMIR, KERALA, MAHARASHTRA, MEGHALAYA, ODISHA, RAJASTHAN, TAMIL NADU, CHANDIGARH

Note: NR Not Reported, Source: States/ UTs

Table - 16

Rural roads - PMGSY
Length of road constructed
(Unit: Kilometer)

Sl. No.	State/UT Name	Target		Achievement	Percent Achievement
		2019-2020	April 2019-December 2019	April 2019-December 2019	April 2019-December 2019
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	800	600	196	33
2	ARUNACHAL PRADESH	3500	2625	NR	-
3	ASSAM	5500	4125	NR	-
4	BIHAR	4300	3225	342	11
5	CHHATTISGARH	2500	1875	265	14
6	GOA	0	0	NR	-
7	GUJARAT	0	0	0	-
8	HARYANA	0	0	0	-
9	HIMACHAL PRADESH	2500	1875	796	42
10	JAMMU AND KASHMIR	3000	2250	865	38
11	JHARKHAND	3500	2625	NR	-
12	KARNATAKA	0	0	NR	-
13	KERALA	240	180	73	41
14	MADHYA PRADESH	3297	2472	NR	-
15	MAHARASHTRA	500	375	0	0
16	MANIPUR	2000	1500	265	18
17	MEGHALAYA	1000	750	69	9
18	MIZORAM	600	450	NR	-
19	NAGALAND	400	300	NR	-
20	ODISHA	8715	6534	0	0
21	PUNJAB	50	36	29	81
22	RAJASTHAN	150	111	57	51
23	SIKKIM	800	600	28	5
24	TAMIL NADU	1500	1125	597	53
25	TELANGANA	600	450	51	11
26	TRIPURA	450	336	NR	-
27	UTTARAKHAND	3000	2250	932	41
28	UTTAR PRADESH	1000	750	306	41
29	WEST BENGAL	2600	1950	NR	-
Grand Total		52,502	39,369	4,870	12

Good:(Between 80% to 90% targets)

PUNJAB

Poor:(Below 80% of targets)

ANDHRA PRADESH, BIHAR, CHHATTISGARH, HIMACHAL PRADESH, JAMMU AND KASHMIR, KERALA, MAHARASHTRA, MANIPUR, MEGHALAYA, ODISHA, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, UTTARAKHAND, UTTAR PRADESH

Note: NR Not Reported, Source: States/ UTs

Table - 17

Deendyal Upadhyaya Gram Jyoti Yojana (DDUGJY)
Villages electrified
(Unit: Number)

Note: Ministry of Power has informed that all inhabited census villages have been electrified by April 2018

Table - 18
Energising pump sets
Pumps sets energized
(Unit: Number)

Sl. No.	State/UT Name	Target +		Achievement	Percent Achievement
		2019-2020	April 2019-December 2019	April 2019-December 2019	April 2019-December 2019
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	24,852	18,639	34,660	186
2	BIHAR	2,764	2073	1,27,172	6135
3	CHHATTISGARH	21,000	15,750	10,053	64
4	GOA	200	150	NR	-
5	GUJARAT	44,500	33,375	97,090	291
6	HARYANA	8,800	6,600	437	7
7	HIMACHAL PRADESH	1,458	1095	1,684	154
8	JHARKHAND	22,000	16,500	NR	-
9	KARNATAKA	38,602	28,953	NR	-
10	KERALA	12,000	9,000	8,297	92
11	MADHYA PRADESH	17,237	12,927	NR	-
13	MEGHALAYA	30	24	0	0
14	ODISHA	1,190	894	0	0
15	PUDUCHERRY	35	27	23	85
16	PUNJAB	1,50,000	1,12,500	3,370	3
17	RAJASTHAN	30,000	30,525	77,951	255
18	TAMIL NADU	10,000	7,500	17,812	237
19	TELANGANA	25,148	18,861	38,914	206
20	UTTARAKHAND	1000	750	2,292	306
21	UTTAR PRADESH	22,058	16,545	14,073	85
22	WEST BENGAL	422	318	NR	-
23	DADRA AND NAGAR HAVELI	20	15	NR	-
24	DAMAN AND DIU	25	18	13	72
Grand Total		4,33,341	3,33,039	4,33,841	130

Very Good:(90% or above of targets)

ANDHRA PRADESH, BIHAR, GUJARAT, HIMACHAL PRADESH, KERALA, RAJASTHAN, TAMIL NADU, TELANGANA, UTTARAKHAND

Good:(Between 80% to 90% targets)

PUDUCHERRY, UTTAR PRADESH

Poor:(Below 80% of targets)

CHHATTISGARH, HARYANA, MEGHALAYA, ODISHA, PUNJAB, DAMAN AND DIU

Note: + Previous year targets has been repeated for States/UTs, except for Andhra Pradesh, Jammu & Kashmir, Rajasthan and Uttarakhand .

NR Not Reported, States/UTs set the targets for this parameter,

Source: States/ UTs

Table - 19
Supply of Electricity

Sl. No.	State/UT Name	Electricity demanded (Million Units) April 2019- December 2019	Electricity supplied (Million Units) April 2019- December 2019	Shortage observed (Million Units) April 2019- December 2019	Percentage of Electricity Supplied
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	65,452	65,414	38	100
2	ARUNACHAL PRADESH	753	749	4	99
3	ASSAM	9,804	9,288	516	95
4	BIHAR	31,627	31,533	94	100
5	CHHATTISGARH	30,111	30,107	4	100
6	DELHI	33,086	33,077	9	100
7	GOA	4,350	4,350	0	100
8	GUJARAT	1,13,940	1,13,939	1	100
9	HARYANA	54,505	54,492	13	100
10	HIMACHAL PRADESH	10,424	10,353	71	99
11	JAMMU AND KASHMIR	20,025	16,259	3,767	81
12	JHARKHAND	8,941	8,872	69	99
13	KARNATAKA	72,799	72,796	3	100
14	KERALA	26,315	26,265	50	100
15	MADHYA PRADESH	76,172	76,172	0	100
16	MAHARASHTRA	1,55,167	1,55,166	0	100
17	MANIPUR	924	917	6	99
18	MEGHALAYA	2112	2064	48	98
19	MIZORAM	647	643	4	99
20	NAGALAND	814	809	5	99
21	ODISHA	29,692	29,692	0	100
22	PUDUCHERRY	2847	2846	1	100
23	PUNJAB	56,776	56,770	6	100
24	RAJASTHAN	81,281	81,222	58	100
25	SIKKIM	554	554	0	100
26	TAMIL NADU	1,08,816	1,08,812	4	100
27	TELANGANA	68,306	68,303	3	100
28	TRIPURA	1538	1515	23	99
29	UTTARAKHAND	14,472	14,376	96	99
30	UTTAR PRADESH	1,22,549	1,21,004	1,545	99
31	WEST BENGAL	52,948	52,824	124	100
32	ANDAMAN AND NICOBAR ISLANDS	346	323	23	93
33	CHANDIGARH	1732	1732	0	100
34	DADRA AND NAGAR HAVELI	6,528	6,528	0	100
35	DAMAN AND DIU	2574	2574	0	100
36	LAKSHADWEEP	46	46	0	100
Grand Total		12,91,010	12,84,444	6,566	99

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Good:(Between 80% to 90% targets)

JAMMU AND KASHMIR

Note: Grand Total includes value for DVC (Damodar Valley Corporation)

Source: Ministry of Power

LIST OF ITEMS COVERED UNDER (TPP) - 2006

Point No.	Item No.	Name of the Points/Items
I.		गरीबी हटाओ [Poverty Eradication]
		Rural Areas
	1.	Employment generation under the <i>Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</i>
	2.	National Rural Livelihood Mission (NRLM)
	3.	Rural Business Hubs in Partnership with Panchayats
	4.	Self Help Groups
		Urban Areas
	5.	Swaran Jayanti Shahari Rojgar Yojana
II.		जनशक्ति (Power to People)
	6.	Local Self Government (Panchayati Raj and Urban Local Bodies) - Activity Mapping for devolution of functions - Budget Flow of Funds - Assignment of Functionaries
	7.	Quick and Inexpensive Justice – Gram Nyayalayas and Nyaya Panchayats.
	8.	District Planning Committees.
III.		किसान मित्र [Support to Farmers]
	9.	Water shed development
	10.	Marketing and infrastructural support to farmers
	11.	Irrigation facilities (including minor and micro irrigation) for agriculture
	12.	Credit to farmers
	13.	Distribution of waste land to the landless
IV.		श्रमिक कल्याण [Labour Welfare]
	14.	Social Security for Agricultural and Unorganised Labour
	15.	Minimum Wages Enforcement (including Farm Labour)
	16.	Prevention of Child Labour
	17.	Welfare of Women Labour
V.		खाद्य सुरक्षा [Food Security]
	18.	Food Security: (i) Targeted Public Distribution System (TPDS)/ National Food Security Act (NFSA) (ii) Antyodaya Anna Yojana, (iii) Establishing Grain banks in chronically food scarcity areas
VI.		सबके लिए आवास [Housing for All]
	19	Rural Housing - Pradhan Mantri Awaas Yojana - Grameen
	20.	EWS/LIG Houses in Urban Areas

Contd.....

Point No.	Item No.	Name of the Points/Items
VII.		शुद्ध पेयजल [Clean Drinking Water]
	21.	Rural Areas. - National Rural Drinking Water Programme-(<i>NRDWP</i>)
	22.	Urban Areas: - Accelerated Urban Water Supply Programme
VIII.		जन-जन का स्वास्थ्य [Health for All]
	23.	Control and prevention of major diseases: (a) HIV/AIDS (b) TB (c) Malaria (d) Leprosy (e) Blindness
	24.	National Rural Health Mission
	25.	Immunisation of Children
	26.	Sanitation Programme in - Rural Areas - Urban areas
	27.	Institutional Delivery
	28.	Prevention of Female Foeticide
	29.	Supplementary nutrition for Mothers and Children
	30.	Two Child norms
IX.		सबके लिए शिक्षा [Education for All]
	31.	Sarv Shiksha Abhiyan - Compulsory Elementary Education
	32.	Mid Day Meal Scheme
X.		अनुसूचित जाति, जनजाति, अल्पसंख्यक एवं अन्य पिछड़ा वर्ग कल्याण [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
	33.	SC Families assisted (a) SC families assisted under SCA to SCSP & NSFDC (b) SC students assisted under post matric scholarship
	34.	Rehabilitation of Scavengers
	35.	ST Families assisted
	36.	Rights of Forest dwellers – Owners of minor forest produce
	37.	Particularly Vulnerable Tribal Groups (PTGs)
	38.	No alienation of Tribal lands
	39.	Implementation of Panchayats (Extension to Scheduled Areas) Act [PESA]
	40.	Welfare of minorities
	41.	Professional education among all minority communities
	42.	Reservation of OBCs in - Education - Employment
XI.		महिला कल्याण [Women Welfare]
	43.	Financial Assistance for Women Welfare
	44.	Improved participation of women in (a) Panchayats (b) Municipalities (c) State Legislatures (d) Parliament

Contd.....

Point No.	Item No.	Name of the Points/Items
XII.		बाल कल्याण [Child Welfare]
	45.	Universalisation of ICDS Scheme
	46.	Functional Anganwadis
XIII.		युवा विकास [Youth Development]
	47.	Sports for all in Rural and Urban areas
	48.	Rashtriya Sadbhavana Yojana
	49.	National Service Scheme (NSS)
XIV.		बस्ती सुधार [Improvement of Slums]
	50.	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
XV.		पर्यावरण संरक्षण एवं वनवृद्धि [Environment Protection and Afforestation]
	51.	Afforestation (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands
	52.	Prevention of pollution of Rivers and water bodies
	53.	Solid and liquid waste management in - Rural Areas - Urban Areas
XVI.		सामाजिक सुरक्षा [Social Security]
	54.	Rehabilitation of handicapped and orphans.
	55.	Welfare of the aged
XVII.		ग्रामीण सड़क [Rural Roads]
	56.	Rural Roads - PMGSY
XVIII.		ग्रामीण ऊर्जा [Energization of Rural Area]
	57.	Bio-diesel Production
	58.	Deendayal Upadhyaya Gram Jyoti Yojana
	59.	Renewable Energy
	60.	Energising Pump sets
	61.	Supply of Electricity
	62.	Supply of Kerosene and LPG
XIX.		पिछड़ा क्षेत्र विकास [Development of Backward Areas]
	63.	Backward Regions Grants Fund (BRGF)
XX.		ई-शासन [IT enabled e-Governance]
	64.	Central and State Governments
	65.	Panchayats and Municipalities

STATUS OF RECEIPT OF TARGETS FOR QUARTERLY MONITORED ITEMS UNDER TPP-2006

Item Sl. No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
1	Employment Generation under Mahatma Gandhi National Rural Employment Guarantee Scheme	-	(i) No. of job card issued (ii) Employment generated (iii) Wages given	Non-targetable indicator *	-	Ministry of Rural Development
2	National Rural Livelihood Mission (NRLM)	1	(i) Number of SHGs promoted (new and revived) during the financial year	Targets fixed & received from Administrative Ministry	Yes	Ministry of Rural Development
		2	(ii) Number of SHGs provided Revolving Fund (RF) during the financial year	Targets fixed & received from Administrative Ministry	Yes	
		3	(iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year	Targets fixed & received from Administrative Ministry	Yes	
3	Distribution of Wasteland to the landless	-	Waste Land distributed (i) Total (ii) SC (iii)ST (iv) Others	Non-targetable indicator *	-	-do-
4	Minimum Wages Enforcement (including Farm Labour)	-	(a)Agriculture and Farm workers (i) Inspections made (ii) Irregularities detected (iii) Irregularities rectified (iv) Claims filed (v) Claims settled (vi) Prosecution cases pending (vii) Prosecution cases filed (viii) Prosecution cases decided (b) Others	Non-targetable indicator *	-	Ministry of Labour & Employment

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
5	Food Security:					
	(i) Targeted Public Distribution System (AAY+APL+BPL)	4	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	Ministry of Consumer Affairs, Food & Public Distribution
	(ii) TPDS - Antyodaya Anna Yojana (AAY)	-	Allocation of Food Grains to States/UTs	Administrative Ministry fixes the targets.	No	-do-
	(iii) TPDS - Below Poverty Line (BPL)	-	Allocation of Food Grains to States/UTs	-do-	No	-do-
	(iv) National Food Security Act (NFSA) (Normal)	5	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	-do-
(v) National Food Security Act (NFSA) (Tide over)	6	Allocation of Food Grains to States/UTs	-do-	Yes	-do	
6	Rural Housing - Pradhan Mantri Awaas Yojana – Grameen (PMAY-G)	7	Houses constructed	Targets fixed & received from Administrative Ministry.	Yes	Ministry of Rural Development
7	EWS/LIG Houses in Urban Areas	-	Houses constructed	Non-targetable indicator * from 2017-18	-	M/o Housing and Urban Poverty Alleviation
-	Water Supply I Rural Areas - <i>National Rural Drinking Water Programme</i> -(NRDWP)	-	(i) Partially Covered Habitations- (NRDWP)	Subsumed into Jal Jeevan Mission which is monitored in SDG	-	-
		-	(ii) Coverage of Quality Affected Habitations – (NRDWP)	-do-	-	-
8	Sanitation Programme in Rural Areas	-	Individual Household latrines constructed	Non-targetable indicator *	-	Ministry of Drinking Water and Sanitation
9	Institutional Delivery	-	Delivery in Institutions	Non-targetable indicator *	-	Ministry of Health & Family Welfare

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
10	SC Families Assisted	-	(i) SC Families assisted under SCA to SCSP & NSFDC	Non-targetable indicator * from 2018-19	-	M/o Social Justice and Empowerment
		-	(ii) SC Students assisted under Post Matric Scholarship	Non-targetable indicator *	-	
11	Universalisation of ICDS Scheme	8	ICDS Operational Blocks (Cumulative)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development
12	Functional Anganwadis	9	Number of Functional Anganwadis (cumulative)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development
13	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	-	Poor Families assisted	Non-targetable indicator *	-	M/o Housing and Urban Poverty Alleviation
14	Afforestation: (a) Area Covered under Plantation on Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands	10	(a) Area Covered under Plantation on Public and Forest Lands	Targets fixed & received from Administrative Ministry	Yes	Ministry of Environment and Forest
		11	(b) Number of Seedlings	Targets fixed & received from Administrative Ministry	Yes	do
15	Rural Roads – PMGSY	12	Length of Road constructed	Targets received from Administrative Ministry.	Yes	Ministry of Rural Development
-	Village electrified under Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	-	Villages electrified	Targets fixed & received from Administrative Ministry	Yes	Ministry of Power

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
16	Energising Pump sets	13	Pumpsets Energised	Administrative Ministry has suggested the States/UTs to fix their own targets.	Previous year targets have been repeated for all States, except for Andhra Pradesh, Jammu & Kashmir, Rajasthan and Uttarakhand	Ministry of Power
17	Supply of Electricity	14	Electricity demanded	Targets fixed & received from Administrative Ministry	Yes	-do-

* The items, where Administrative Ministries have not fixed State-wise targets, are not monitored for performance analysis. These items are normally demand driven and are accordingly monitored for actual achievements only.

ABBREVIATIONS USED

AAY	Antyodaya Anna Yojana
NRDWP	National Rural Drinking Water Programme
EWS	Economically Weaker Section
PMAY-G	Pradhan Mantri Awaas Yojana – Grameen
ICDS	Integrated Child Development Scheme
LIG	Low Income Group
MWE	Minimum Wages Enforcement
NC	Not Covered
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Scheme
PC	Partially Covered
PMGSY	Pradhan Mantri Gram Sadak Yojana
SC	Scheduled Caste
DDUGJY	Deendayal Upadhyaya Gram Jyoti Yojana
NRLM	National Rural Livelihood Mission
SHG	Self Help Groups
TPDS	Targeted Public Distribution system
NFSA	National Food Security Act
NSFDC	National Scheduled Castes Finance & Development Corporation
SCA	Special Central Assistance
SCSP	Scheduled Castes Sub Plan