



TWENTY POINT PROGRAMME - 2006
PROGRESS REPORT
FOR THE PERIOD
APRIL 2020 – JUNE 2020



Data for Development

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION
SOCIAL STATISTICS DIVISION, NATIONAL STATISTICAL OFFICE

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TWENTY POINT PROGRAMME - 2006

PART - I

OVERALL PERFORMANCE ANALYSIS

Twenty Point Programme-2006

Progress Report – (April 2020 - June 2020)

1. This progress report of Twenty Point Programme-2006 consists of two parts: **Part-I** contains an analysis of the overall performance, whereas **Part-II** deals with item-wise performance.
2. The report is compiled on the basis of data received from the Central Nodal Ministries and State Governments/UT Administrations. Presently, 14 parameters are taken for quarterly performance analysis. The data are received either through web enabled software developed by National Informatics Centre (NIC) Cell in this Ministry or through fax/e-mail/post.
3. The analysis for the period **April 2020 - June 2020** shows that the performance under **five items/parameters** has been **‘Very Good’** (90% or above the targets). These items/parameters are:
 - (i) ICDS Blocks Operational (Cum.)
 - (ii) Electricity supplied
 - (iii) Anganwadis Functional (Cum.)
 - (iv) Food Security: National Food Security Act (Normal) - NFSA
 - (v) Food Security: Targeted Public Distribution System (TPDS)
4. There is one item/parameter in the category of ‘Good’ (80% or above but less than 90%).
 - (i) Food Security: National Food Security Act (Tide Over)-NFSA
5. The performance of eight items/parameters has been ‘Poor’ (below 80% of target). These items/parameters are:
 - (i) Pumps sets energized
 - (ii) Number of SHGs promoted (new and revived) during the financial year - NRLM
 - (iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM
 - (iv) Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM
 - (v) Seedlings planted (Public and Forest Lands)
 - (vi) Rural Housing - PMAY(G)
 - (vii) Area Covered under Plantation (Public and Forest Lands)
 - (viii) Road constructed- PMGSY
6. Rest of the quarterly monitored items are being monitored without any targets.

HIGHLIGHTS OF PERFORMANCE

Sl. No.	Item	Achievement for April 2020-June 2020
1- Employment Generated under MGNREGA		
	(i) No. of Job cards issued	1,47,99,162
	(ii) Employment generated (crore persondays)	76.33
	(iii) Wages given (Rs. Crore)	14,425
2- National Rural Livelihood Mission (NRLM)		
	(i) Number of SHGs promoted (new and revived) during the financial year	70,774
	(ii) Number of SHGs provided Revolving Fund (RF) during the financial year	39,542
	(iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year	24,634
3- Distribution of waste land to the landless		
	Land distributed (hectare)	433
4- Minimum Wages Enforcement (Including Farm Labour)		
	(i) No. of Inspections made	401
	(ii) No. of Irregularities detected	3
	(iii) No. of Irregularities rectified	0
	(iv) No. of Claims filed	77
	(v) No. of Claims settled	4
	(vi) No. of Prosecution cases pending	736
	(vii) No. of Prosecution cases filed	17
	(viii) No. of Prosecution cases decided	0
5- Food Security: (i) TPDS/ NFSA		
	(i) Food Security: Targeted Public Distribution System (TPDS) (lakh tonnes)	129.90
	(ii) NFSA (Normal) (lakh tonnes)	123.95
	(iii) NFSA (Tide Over) (lakh tonnes)	5.95
6- Rural Housing - Pradhan Mantri Awaas Yojana - Grameen		
	No. of Houses constructed	3,36,897
7- EWS/LIG Houses in Urban Areas		
	No. of Houses constructed	27,117
Rural Areas. - National Rural Drinking Water Programme-(NRDWP) (subsumed into Jal Jeevan Mission which is not monitored in TPP-2006)		
	(i) Partially Covered Habitations - (NRDWP)	-
	(ii) Coverage of Quality Affected Habitations – (NRDWP)	-

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Sl. No.	Item	Achievement for April 2020- June 2020
8- Sanitation Programme in Rural Areas		
	No. of Individual household latrines constructed (lakh)	16.24
9- Institutional Delivery		
	No. of Deliveries in Institutions (lakh)	21.97
10- SC Families Assisted		
	(i) No. of SC Families assisted under SCA to SCSP & NSFDC	8,780
	(ii) No. of SC Students assisted under post matric scholarship	1,70,453
11- Universalisation of ICDS Schemes		
	No. of ICDS Blocks Operational (Cum.)	7,075
12- Functional Anganwadis		
	No. of Anganwadis Functional (Cum.) (lakh)	13.84
13- Number of Urban poor families assisted under Seven Point Charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.		
	No. of Poor Families assisted (lakh)	0.08
14- Afforestation:		
	(i) Area covered under Plantation (Public and Forest Lands) (hectares)	1,09,479
	(ii) No. of Seedlings planted (Public and Forest Lands) (crore)	11.08
15- Rural Road- Pradhan Mantri Gram Sadak Yojana (PMGSY)		
	Length of Road constructed (Kms.)	1,744
Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)		
	No. of Villages electrified: Ministry of Power has informed that all inhabited census villages have been electrified.	-
16- Energized Pumps sets		
	No. of Pumps sets energized (lakh)	0.75
17- Supply of Electricity		
	Electricity supplied (Million Units (MU))	2,91,725

Note:

(i) Progress reports from 16 States/UTs were not received till scheduled date. The information from concerned Central Nodal Ministries, wherever available, has been taken consideration in the report for these States/UTs. Progress report from M/o Labour & Employment was not received till scheduled date.

Table - A
Targets and achievements during the period April 2020 to June 2020

ALL INDIA PERFORMANCE

Sl. No.	Item Description	Units	Targets	Achievements	% Achievements of Targets during April 2020-June 2020
			April 2020-June 2020	April 2020-June 2020	
1	Number of SHGs promoted (new and revived) during the financial year - NRLM	Number	1,31,492	70,774	54
2	Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM	Number	1,23,969	39,542	32
3	Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM	Number	49,300	24,634	50
4	Food Security: Targeted Public Distribution System (TPDS)	Tonnes	1,38,02,912	1,29,90,381	94
5	Food Security: National Food Security Act (Normal)-NFSA	Tonnes	1,31,08,186	1,23,94,589	95
6	Food Security: National Food Security Act (Tide Over)-NFSA	Tonnes	6,92,978	5,94,878	86
7	Rural Housing - PMAY(G)	Number	14,56,647	3,36,897	23
8	ICDS Blocks Operational (Cum.)	Number	7,075	7,075	100
9	Anganwadis Functional (Cum.)	Number	13,99,697	13,83,955	99
10	Area Covered under Plantation (Public and Forest Lands)	Hectares	5,57,895	1,09,479	20
11	Seedlings planted (Public and Forest Lands)	Number	36,26,31,250	11,08,42,785	31
12	Road constructed- PMGSY	Kilometer	11,542	1,744	15
13	Pumps sets energized	Number	1,12,281	75,021	67
14	Electricity supplied	Million Units	2,93,238	2,91,725	99

TWENTY POINT PROGRAMME - 2006

PART - II

ITEM-WISE PERFORMANCE

Table - 1
Employment generation under the NREG Scheme

Sl. No.	State/UT Name	No. of job cards issued (Number) April 2020-June 2020	Employment generated (Number) April 2020-June 2020	Wages given (Rupees) April 2020-June 2020
1	BIHAR	7,95,715	6,57,09,000	12,59,32,43,000
2	CHHATTISGARH	1,76,243	8,84,00,000	16,28,27,12,000
3	GOA	55	16,497	66,54,000
4	GUJARAT	40,18,276	269	53,689
5	HARYANA	36,882	35,50,000	1,09,84,00,000
6	HIMACHAL PRADESH	20,772	95,60,000	1,90,23,37,000
7	KARNATAKA	3,17,948	4,39,23,000	15,97,44,79,000
8	KERALA	23,994	1,18,51,217	3,45,97,90,000
9	MEGHALAYA	5,95,408	1,08,94,000	2,38,33,90,000
10	ODISHA	69,00,484	5,03,46,000	11,23,62,08,000
11	PUDUCHERRY	3,000	6,52,000	13,98,38,000
12	PUNJAB	9,870	46,85,344	1,23,64,90,000
13	RAJASTHAN	4,44,066	16,95,93,000	27,09,37,38,000
14	SIKKIM	451	5,83,581	0
15	TAMIL NADU	1,06,922	87,19,600	16,25,13,01,000
16	TELANGANA	1,31,819	10,37,90,000	16,69,88,000
17	UTTARAKHAND	10,986	47,06,100	1,00,99,36,000
18	UTTAR PRADESH	0	15,64,71,544	24,51,20,33,000
19	JAMMU AND KASHMIR	12,06,271	29,51,000	3,53,33,00,000
Grand Total		1,47,99,162	73,64,02,152	1,38,88,08,90,689

Note: Not implemented in Chandigarh and Delhi. Figures not reported by rest of States/UTs,
Source: States/UTs

Table - 2(A)
National Rural Livelihood Mission (NRLM)
Number of SHGs promoted (new and revived) during the financial year

(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-June 2020	Achievement April 2020-June 2020	Percent Achievement April 2020-June 2020
1	ASSAM	2,831	708	7	1
2	BIHAR	15,000	3,750	50,214	1339
3	CHHATTISGARH	10,965	2,741	2,054	75
4	GOA	400	100	2	2
5	HIMACHAL PRADESH	5,500	1,375	668	49
6	KARNATAKA	17308	4327	603	14
7	KERALA	3,000	750	0	0
8	MADHYA PRADESH	35,000	8,750	14	0
9	MAHARASHTRA	1,42,223	35,556	786	2
10	MANIPUR	1,294	324	1	0
11	MEGHALAYA	14,280	3,570	918	26
12	ODISHA	27,000	6,750	3,815	57
13	PUNJAB	9,264	2,316	586	25
14	RAJASTHAN	20,000	5,000	384	8
15	TAMIL NADU	8,800	2,200	2,258	103
16	TRIPURA	10,000	2,500	710	28
17	UTTARAKHAND	1,500	375	430	115
18	UTTAR PRADESH	2,00,000	50,000	7,231	14
19	ANDAMAN AND NICOBAR ISLANDS	100	25	0	0
20	JAMMU AND KASHMIR	1,500	375	93	25
<i>Grand Total</i>		5,25,965	1,31,492	70,774	54

Very Good:(90% or above of targets)

BIHAR, TAMIL NADU, UTTARAKHAND

Poor:(Below 80% of targets)

ASSAM, CHHATTISGARH, GOA, HIMACHAL PRADESH, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, ODISHA, PUNJAB, RAJASTHAN, TRIPURA, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, JAMMU AND KASHMIR

Note: Targets have been received for 20 States/ UTs, MoRD figures from NRLM MIS is considered where data not available from State/UT.

Achievement figures without targets are - GUJARAT 1771, HARYANA 223, JHARKHAND 11011, NAGALAND 17, SIKKIM 830, WEST BENGAL 25 (Source: State/UT / NRLM MIS)

Table - 2(B)
National Rural Livelihood Mission (NRLM)
Number of SHGs provided Revolving Fund (RF) during the financial year

(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-June 2020	Achievement April 2020-June 2020	Percent Achievement April 2020-June 2020
1	BIHAR	139163	34791	3,040	9
2	CHHATTISGARH	12,500	3,125	746	24
3	GOA	1110	278	21	8
4	HIMACHAL PRADESH	4,200	1,050	1308	125
5	MADHYA PRADESH	35,001	8,750	317	4
6	MAHARASHTRA	1,06,897	26,724	146	1
7	ODISHA	18,500	4,625	0	0
8	PUNJAB	7,500	1,875	703	37
9	RAJASTHAN	27,000	6,750	12,012	178
10	TRIPURA	4,000	1,000	0	0
11	UTTARAKHAND	6,250	1,563	2631	168
12	UTTAR PRADESH	1,32,751	33,188	15,611	47
13	JAMMU AND KASHMIR	1,000	250	3,007	1203
Grand Total		4,95,872	1,23,969	39,542	32

Very Good:(90% or above of targets)

HIMACHAL PRADESH, RAJASTHAN, UTTARAKHAND, JAMMU AND KASHMIR

Poor:(Below 80% of targets)

BIHAR, CHHATTISGARH, GOA, MADHYA PRADESH, MAHARASHTRA, ODISHA, PUNJAB, TRIPURA, UTTAR PRADESH

Note: Targets have been received for 13 States/ UTs , MoRD figures from NRLM MIS is considered where data not available from State/UT.

Achievement figures without targets are - ARUNACHAL PRADESH 10, GUJARAT 700, HARYANA 2546, JHARKHAND 41919, MEGHALAYA 360, NAGALAND 73, SIKKIM 5, WEST BENGAL 51 (Source: State/UT / NRLM MIS).

Table - 2(C)
National Rural Livelihood Mission (NRLM)
Number of SHGs provided Community Investment Fund (CIF) during the financial year
(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-June 2020	Achievement April 2020-June 2020	Percent Achievement April 2020-June 2020
1	CHHATTISGARH	3,000	750	390	52
2	GOA	1500	375	0	0
3	HIMACHAL PRADESH	160	40	11	28
4	MADHYA PRADESH	25,001	6,250	3	0
5	MAHARASHTRA	28,933	7,233	0	0
6	ODISHA	31,000	7,750	0	0
7	PUNJAB	7,590	1,898	173	9
8	RAJASTHAN	10,700	2,675	3,796	142
9	TRIPURA	3,000	750	0	0
10	UTTARAKHAND	2,600	650	567	87
11	UTTAR PRADESH	82,216	20,554	19694	96
12	JAMMU AND KASHMIR	1,500	375	0	0
Grand Total		1,97,200	49,300	24,634	50

Very Good:(90% or above of targets)

RAJASTHAN, UTTAR PRADESH

Good:(Between 80% to 90% targets)

UTTARAKHAND

Poor:(Below 80% of targets)

CHHATTISGARH, GOA, HIMACHAL PRADESH, MADHYA PRADESH, MAHARASHTRA, MEGHALAYA, ODISHA, PUNJAB, TRIPURA, JAMMU AND KASHMIR

Note: Targets have been received for 13 States/ UTs, but exceptional high target figure for Meghalaya is not considered due to much higher than population of the State.

MoRD figure from NRLM MIS is considered where data not available from State/UT. Achievement figures without targets are - ARUNACHAL PRADESH 4, ASSAM 2, GUJARAT 288, HARYANA 603, JHARKHAND 871, NAGALAND 41, SIKKIM 49 (Source: State/UT / NRLM MIS).

Table - 3(A)
Distribution of waste land to the landless
(Unit: Hectare)

Sl. No.	State/UT Name	Total Land Distributed (Hectare) April 2020-June 2020
1	BIHAR	0
2	CHHATTISGARH	0
3	GUJARAT	0
4	HARYANA	0
5	HIMACHAL PRADESH	NA
6	KARNATAKA	0
7	KERALA	0
8	MEGHALAYA	0
9	ODISHA	0
10	PUDUCHERRY	0
11	PUNJAB	0
12	RAJASTHAN	0
13	SIKKIM	0
14	TAMIL NADU	0
15	TELANGANA	426
16	UTTARAKHAND	0
17	UTTAR PRADESH	7
18	CHANDIGARH	NA
19	JAMMU AND KASHMIR	0
Grand Total		433

Note: Data Not Reported by rest of States/UTs, NA Not Applicable

Source: States/ UTs

Table - 3(B)
Distribution of waste land to the landless

Sl. No.	State/UT Name	Land Distributed to SC	Land Distributed to ST	Land Distributed to Others
		(Hectare) April 2020- June 2020	(Hectare) April 2020- June 2020	(Hectare) April 2020- June 2020
1	BIHAR	0	0	0
2	CHHATTISGARH	0	0	0
3	GUJARAT	0	0	0
4	HARYANA	0	0	0
5	HIMACHAL PRADESH	NA	NA	NA
6	KARNATAKA	0	0	0
7	KERALA	0	0	0
8	MEGHALAYA	0	0	0
9	ODISHA	0	0	0
10	PUDUCHERRY	0	NA	0
11	PUNJAB	0	0	0
12	RAJASTHAN	0	0	0
13	SIKKIM	0	0	0
14	TAMIL NADU	0	0	0
15	TELANGANA	426	0	0
16	UTTARAKHAND	0	0	0
17	UTTAR PRADESH	3	0	4
18	CHANDIGARH	NA	NA	NA
19	JAMMU AND KASHMIR	0	0	0
Grand Total		429	0	4

Note: Data Not Reported by rest of States/UTs, NA Not Applicable

Source: States/ UTs

Table - 4(A)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Inspections made (Number)	Agriculture and Farm Workers: Irregularities detected (Number)	Agriculture and Farm Workers: Irregularities rectified (Number)
		April 2020- June 2020	April 2020- June 2020	April 2020- June 2020
1	BIHAR	0	0	0
2	TAMIL NADU	401	3	0
Grand Total		401	3	0

Note: Not Reported by rest of States/UTs, during 24-03-2020 to 30.06.2020 in India COVID-19 lockdowns Phases 1 to 4 and Unlock 1.0

Table - 4(B)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Claims filed (Number)	Agriculture and Farm Workers: Claims settled (Number)
		April 2020- June 2020	April 2020- June 2020
1	BIHAR	0	0
2	TAMIL NADU	77	4
Grand Total		77	4

Note: Not Reported by rest of States/UTs, during 24-03-2020 to 30.06.2020 in India COVID-19 lockdowns Phases 1 to 4 and Unlock 1.0

Table - 4(C)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Prosecution cases Pending (Number)	Agriculture and Farm Workers: Prosecution cases filed (Number)	Agriculture and Farm Workers: Prosecution cases decided (Number)
		April 2020- June 2020	April 2020- June 2020	April 2020- June 2020
1	BIHAR	0	0	0
2	TAMIL NADU	736	17	0
Grand Total		736	17	0

Note: Not Reported by rest of States/UTs, during 24-03-2020 to 30.06.2020 in India COVID-19 lockdowns Phases 1 to 4 and Unlock 1.0

Table - 5(A)
Food security: Targeted Public Distribution system (APL+BPL+AAY)

Sl. No.	State/UT Name	Allocation of Food Grains	Off take	Percentage of
		(Tonnes) April 2020- June 2020	(Tonnes) April 2020- June 2020	offtake w.r.t. Allocation of Food Grains
1	ANDHRA PRADESH	4,67,961	7,52,550	161
2	ARUNACHAL PRADESH	22,248	22,590	102
3	ASSAM	4,23,783	3,90,866	92
4	BIHAR	13,79,005	12,64,429	92
5	CHHATTISGARH	3,46,014	3,46,014	100
6	DELHI	1,12,718	1,14,849	102
7	GOA	14,761	14,761	100
8	GUJARAT	5,94,865	5,31,416	89
9	HARYANA	1,98,750	1,63,163	82
10	HIMACHAL PRADESH	1,27,005	1,26,899	100
11	JHARKHAND	4,34,878	4,67,294	107
12	KARNATAKA	6,52,209	6,19,303	95
13	KERALA	3,27,187	3,39,283	104
14	MADHYA PRADESH	8,91,117	8,63,144	97
15	MAHARASHTRA	11,51,297	9,53,090	83
16	MANIPUR	40,573	36,718	90
17	MEGHALAYA	44,075	44,176	100
18	MIZORAM	16,439	15,565	95
19	NAGALAND	34,514	33,244	96
20	ODISHA	5,52,895	5,29,902	96
21	PUNJAB	2,17,530	2,27,032	104
22	RAJASTHAN	6,97,893	7,13,154	102
23	SIKKIM	11,081	11,255	102
24	TAMIL NADU	9,19,438	4,68,527	51
25	TELANGANA	3,34,500	2,88,060	86
26	TRIPURA	67,769	61,770	91
27	UTTARAKHAND	1,25,750	1,90,711	152
28	UTTAR PRADESH	24,03,715	22,46,178	93
29	WEST BENGAL	9,92,655	9,78,615	99
30	ANDAMAN AND NICOBAR ISLANDS	7,389	3,310	45
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	3,972	3,967	100
32	JAMMU AND KASHMIR	1,83,664	1,67,244	91
33	LADAKH	4,107	0	0
34	LAKSHADWEEP	1,155	1,302	113
Grand Total		1,38,02,912	1,29,90,381	94

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUNJAB, RAJASTHAN, SIKKIM, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LAKSHADWEEP

Good:(Between 80% to 90% targets)

GUJARAT, HARYANA, MAHARASHTRA, TELANGANA

Poor:(Below 80% of targets)

TAMIL NADU, ANDAMAN AND NICOBAR ISLANDS, LADAKH

Source: Department of Food & Public Distribution, Direct Benefit Transfer (DBT) in Chandigarh and Puducherry.

Table - 5(D)
Food Security: National Food Security Act (Normal)-NFSA

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April 2020- June 2020	Off take (Tonnes) April 2020- June 2020	Percentage of offtake w.r.t. Allocation of Food Grains
1	ANDHRA PRADESH	4,62,444	7,52,550	163
2	ARUNACHAL PRADESH	14,032	14,391	103
3	ASSAM	4,06,438	3,73,251	92
4	BIHAR	13,79,005	12,64,429	92
5	CHHATTISGARH	3,46,014	3,46,014	100
6	DELHI	1,12,718	1,14,849	102
7	GOA	8,599	8,599	100
8	GUJARAT	5,94,865	5,31,416	89
9	HARYANA	1,98,750	1,63,163	82
10	HIMACHAL PRADESH	50,572	50,594	100
11	JHARKHAND	4,34,878	4,67,294	107
12	KARNATAKA	6,52,209	6,19,303	95
13	KERALA	2,27,304	2,36,792	104
14	MADHYA PRADESH	8,91,117	8,63,144	97
15	MAHARASHTRA	11,51,297	9,53,090	83
16	MANIPUR	40,573	36,718	90
17	MEGHALAYA	35,183	35,292	100
18	MIZORAM	11,484	10,609	92
19	NAGALAND	22,896	23,269	102
20	ODISHA	5,52,895	5,29,902	96
21	PUNJAB	2,17,530	2,26,115	104
22	RAJASTHAN	6,97,893	7,13,154	102
23	SIKKIM	6,594	6,877	104
24	TAMIL NADU	6,06,342	2,31,946	38
25	TELANGANA	3,24,013	2,84,883	88
26	TRIPURA	41,162	38,742	94
27	UTTARAKHAND	1,00,364	1,64,727	164
28	UTTAR PRADESH	24,03,715	22,46,178	93
29	WEST BENGAL	9,92,655	9,78,615	99
30	ANDAMAN AND NICOBAR ISLANDS	1,093	228	21
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	3,972	3,967	100
32	JAMMU AND KASHMIR	1,16,838	1,04,018	89
33	LADAKH	2,361	0	0
34	LAKSHADWEEP	381	470	123
Grand Total		1,31,08,186	1,23,94,589	95

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUNJAB, RAJASTHAN, SIKKIM, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, LAKSHADWEEP

Good:(Between 80% to 90% targets)

GUJARAT, HARYANA, MAHARASHTRA, TELANGANA, JAMMU AND KASHMIR

Poor:(Below 80% of targets)

TAMIL NADU, ANDAMAN AND NICOBAR ISLANDS, LADAKH

Source: Department of Food & Public Distribution, Direct Benefit Transfer (DBT) in Chandigarh and Puducherry.

Table - 5(E)
Food Security: National Food Security Act (Tide Over)-NFSA

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April 2020-June 2020	Off take (Tonnes) April 2020-June 2020	Percentage of offtake w.r.t. Allocation of Food Grains
1	ANDHRA PRADESH	5,517	0	0
2	ARUNACHAL PRADESH	8,216	8,199	100
3	ASSAM	17,345	17,616	102
4	GOA	6,162	6,162	100
5	HIMACHAL PRADESH	76,433	76,305	100
6	KERALA	99,883	1,02,491	103
7	MEGHALAYA	8,891	8,884	100
8	MIZORAM	4,956	4,956	100
9	NAGALAND	11,618	9,975	86
10	SIKKIM	4,487	4,378	98
11	TAMIL NADU	3,13,096	2,36,581	76
12	TELANGANA	10,487	3,177	30
13	TRIPURA	26,607	23,029	87
14	UTTARAKHAND	25,385	25,984	102
15	ANDAMAN AND NICOBAR ISLANDS	6,296	3,082	49
16	JAMMU AND KASHMIR	65,079	63,227	97
17	LADAKH	1,746	0	0
18	LAKSHADWEEP	774	832	107
Grand Total		6,92,978	5,94,878	86

Very Good:(90% or above of targets)

ARUNACHAL PRADESH, ASSAM, GOA, HIMACHAL PRADESH, KERALA, MEGHALAYA, MIZORAM, SIKKIM, UTTARAKHAND, JAMMU AND KASHMIR, LAKSHADWEEP

Good:(Between 80% to 90% targets)

NAGALAND, TRIPURA

Poor:(Below 80% of targets)

ANDHRA PRADESH, TAMIL NADU, TELANGANA, ANDAMAN AND NICOBAR ISLANDS, LADAKH

Source: Department of Food & Public Distribution, Direct Benefit Transfer (DBT) in Chandigarh and Puducherry.

Off take (Tonnes) without Allocation of Food Grains - PUNJAB

Table - 6
Rural Housing - Pradhan Mantri Awaas Yojana (Grameen)
Houses constructed

(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-June 2020	+ Achievement April 2020-June 2020	Percent Achievement April 2020-June 2020
1	ARUNACHAL PRADESH	15,321	3,830	NR	-
2	ASSAM	3,65,976	91,494	NR	-
3	BIHAR	8,06,698	2,01,675	1,72,603	86
4	CHHATTISGARH	1,57,815	39,454	1,217	3
5	GOA	1,280	320	20	6
6	GUJARAT	1,11,775	27,944	15,129	54
7	HARYANA	0	0	807	-
8	HIMACHAL PRADESH	4,094	1,024	305	30
9	JHARKHAND	4,22,125	1,05,531	NR	-
10	KARNATAKA	0	0	1,884	-
11	KERALA	0	0	79	-
12	MADHYA PRADESH	6,25,000	1,56,250	NR	-
13	MAHARASHTRA	4,05,077	1,01,269	NR	-
14	MANIPUR	15,842	3,961	NR	-
15	MEGHALAYA	29,936	7,484	697	9
16	MIZORAM	11,581	2,895	NR	-
17	NAGALAND	10,002	2,501	NR	-
18	ODISHA	6,89,990	1,72,498	65,806	38
19	RAJASTHAN	4,33,306	1,08,327	75,278	69
20	SIKKIM	0	0	3	-
21	TELANGANA	0	0	1,748	-
22	UTTAR PRADESH	7,32,591	1,83,148	0	0
23	WEST BENGAL	9,23,505	2,30,876	NR	-
24	ANDAMAN AND NICOBAR ISLANDS	566	142	NR	-
25	JAMMU AND KASHMIR	64,097	16,024	1,321	8
Grand Total		58,26,577	14,56,647	3,36,897	23

Good:(Between 80% to 90% targets)

BIHAR

Poor:(Below 80% of targets)

CHHATTISGARH, GOA, GUJARAT, HIMACHAL PRADESH, MEGHALAYA, ODISHA, RAJASTHAN, UTTAR PRADESH, JAMMU AND KASHMIR

Note: NR Not Reported, Source: States/ UTs

+ Houses completed during the period (irrespective of target year)

Table - 7
EWS/LIG Houses in Urban Areas
Houses constructed

		(Unit: Number)
Sl. No.	State/UT Name	Achievement April 2020-June 2020
1	BIHAR	3,524
2	CHHATTISGARH	0
3	GUJARAT	3,165
4	HARYANA	740
5	HIMACHAL PRADESH	139
6	KARNATAKA	664
7	KERALA	22
8	MEGHALAYA	3
9	ODISHA	5778
10	PUDUCHERRY	0
11	PUNJAB	0
12	RAJASTHAN	0
13	SIKKIM	0
14	TAMIL NADU	7,500
15	TELANGANA	4671
16	UTTARAKHAND	0
17	UTTAR PRADESH	911
18	CHANDIGARH	0
19	JAMMU AND KASHMIR	0
Grand Total		27,117

Note: Not Reported by rest of States/UTs, No Targets for the Year 2020-21 is received.
Source: States/ UTs

Table - 8(A)
Rural Areas: National Rural Drinking Water Programme (NRDWP) +
Partially Covered Habitations

Note: + Govt of India has restructured and subsumed the ongoing National Rural Drinking Water Programme (NRDWP) into Jal Jeevan Mission to provide "Functional Household Tap Connection (FHTC)" to every rural household by 2024., which is already part of National Indicator Framework (NIF) on Sustainable Development Goals (SDG).

Table - 8(B)
Rural Areas: National Rural Drinking Water Programme (NRDWP) +
Coverage of quality affected habitations
(Unit: Number)

Note: + Govt of India has restructured and subsumed the ongoing National Rural Drinking Water Programme (NRDWP) into Jal Jeevan Mission to provide "Functional Household Tap Connection (FHTC)" to every rural household by 2024., which is already part of National Indicator Framework (NIF) on Sustainable Development Goals (SDG).

Table - 9
Sanitation Programme in Rural Areas

(Unit: Number)

Sl. No.	State/UT Name	Individual Household latrines constructed April 2020- June 2020
1	ANDHRA PRADESH	41,727
2	ARUNACHAL PRADESH	2,087
3	ASSAM	90,855
4	BIHAR	1,63,524
5	CHHATTISGARH	6,643
6	GOA	0
7	GUJARAT	80,923
8	HARYANA	45
9	HIMACHAL PRADESH	0
10	JHARKHAND	55,457
11	KARNATAKA	1,03,980
12	KERALA	271
13	MADHYA PRADESH	68,198
14	MAHARASHTRA	54,503
15	MANIPUR	144
16	MEGHALAYA	964
17	MIZORAM	0
18	NAGALAND	1,019
19	ODISHA	1,18,006
20	PUDUCHERRY	6
21	PUNJAB	8,230
22	RAJASTHAN	1,14,175
23	SIKKIM	121
24	TAMIL NADU	12,720
25	TELANGANA	3,459
26	TRIPURA	4,486
27	UTTARAKHAND	135
28	UTTAR PRADESH	5,47,583
29	WEST BENGAL	1,29,559
30	ANDAMAN AND NICOBAR ISLANDS	346
31	CHANDIGARH	0
32	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
34	JAMMU AND KASHMIR	14,983
35	LADAKH	0
36	LAKSHADWEEP	0
Grand Total		16,24,149

Source: Ministry of Drinking Water and Sanitation

Table - 10
Institutional Delivery

Sl. No.	State/UT Name	Delivery in institutions (Number) April 2020-June 2020
1	BIHAR	2,50,798
2	CHHATTISGARH	1,03,924
3	GOA	4,287
4	GUJARAT	1,07,190
5	HARYANA	94360
6	HIMACHAL PRADESH	18129
7	KARNATAKA	1,69,501
8	KERALA	1,11,466
9	MEGHALAYA	10,006
10	ODISHA	1,45,832
11	PUDUCHERRY	5,180
12	PUNJAB	41,918
13	RAJASTHAN	2,67,577
14	SIKKIM	1676
15	TAMIL NADU	2,28,756
16	TELANGANA	1,25,067
17	UTTARAKHAND	23,161
18	UTTAR PRADESH	452276
19	CHANDIGARH	5,438
20	JAMMU AND KASHMIR	30,025
Grand Total		21,96,567

Note: Not Reported by rest of States/UTs,
Source: States/ UTs

Table - 11(A)
SC Families assisted
SC families assisted under SCA to SCSP & NSFDC

(Unit: Number)

Sl. No.	State/UT Name	Achievement April 2020- June 2020
1	BIHAR	949
2	CHHATTISGARH	610
3	GUJARAT	37
4	HARYANA	542
5	HIMACHAL PRADESH	871
6	KARNATAKA	2,649
7	KERALA	0
8	MEGHALAYA	0
9	ODISHA	0
10	PUDUCHERRY	0
11	PUNJAB	0
12	RAJASTHAN	678
13	SIKKIM	0
14	TAMIL NADU	1,194
15	TELANGANA	127
16	UTTARAKHAND	29
17	UTTAR PRADESH	1,094
18	CHANDIGARH	0
19	JAMMU AND KASHMIR	0
<i>Grand Total</i>		8,780

Note: Not Reported by rest of States/UTs,
Source: States/ UTs

Table - 11(B)

SC families assisted - SC students assisted under post matric scholarship

(Unit: Number)

Sl. No.	State/UT Name	SC students assisted under post matric scholarship April 2020-June 2020
1	BIHAR	0
2	CHHATTISGARH	0
3	GUJARAT	0
4	HARYANA	1,148
5	HIMACHAL PRADESH	0
6	KARNATAKA	0
7	KERALA	1,32,016
8	MEGHALAYA	0
9	ODISHA	9,906
10	PUDUCHERRY	13
11	PUNJAB	0
12	RAJASTHAN	27,254
13	SIKKIM	0
14	TAMIL NADU	0
15	TELANGANA	0
16	UTTARAKHAND	0
17	UTTAR PRADESH	116
18	CHANDIGARH	0
19	JAMMU AND KASHMIR	0
Grand Total		1,70,453

Note: Not Reported by rest of States/UTs,

Source: States/ UTs

Table - 12
Universalization of ICDS Scheme
ICDS Blocks Operational (Cumulative)

(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-June 2020	Achievement April 2020-June 2020	Percent Achievement April 2020-June 2020
1	ANDHRA PRADESH	257	257	257	100
2	ARUNACHAL PRADESH	98	98	98	100
3	ASSAM	231	231	231	100
4	BIHAR	544	544	544	100
5	CHHATTISGARH	220	220	220	100
6	DELHI	95	95	95	100
7	GOA	11	11	11	100
8	GUJARAT	336	336	336	100
9	HARYANA	148	148	148	100
10	HIMACHAL PRADESH	78	78	78	100
11	JHARKHAND	224	224	224	100
12	KARNATAKA	204	204	204	100
13	KERALA	258	258	258	100
14	MADHYA PRADESH	453	453	453	100
15	MAHARASHTRA	553	553	553	100
16	MANIPUR	43	43	43	100
17	MEGHALAYA	41	41	41	100
18	MIZORAM	27	27	27	100
19	NAGALAND	60	60	60	100
20	ODISHA	338	338	338	100
21	PUDUCHERRY	5	5	5	100
22	PUNJAB	155	155	155	100
23	RAJASTHAN	304	304	304	100
24	SIKKIM	13	13	13	100
25	TAMIL NADU	434	434	434	100
26	TELANGANA	149	149	149	100
27	TRIPURA	56	56	56	100
28	UTTARAKHAND	105	105	105	100
29	UTTAR PRADESH	897	897	897	100
30	WEST BENGAL	576	576	576	100
31	ANDAMAN AND NICOBAR ISLANDS	5	5	5	100
32	CHANDIGARH	3	3	3	100
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	4	4	4	100
34	JAMMU AND KASHMIR	128	128	128	100
35	LADAKH	13	13	13	100
36	LAKSHADWEEP	9	9	9	100
Grand Total		7,075	7,075	7,075	100

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Note: Ministry of Women and Child Development figures considered for achievements as figured are available for all States/UTs.

Table - 13
Functional Anganwadis
Anganwadis Functional (Cumulative)
(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-June 2020	Achievement April 2020-June 2020	Percent Achievement April 2020-June 2020
1	ANDHRA PRADESH	55,607	55,607	55,607	100
2	ARUNACHAL PRADESH	6,225	6,225	6,225	100
3	ASSAM	62,153	62,153	62,153	100
4	BIHAR	1,15,009	1,15,009	1,09,520	95
5	CHHATTISGARH	52,474	52,474	51,462	98
6	DELHI	10,897	10,897	10,897	100
7	GOA	1,262	1,262	1,262	100
8	GUJARAT	53,029	53,029	53,029	100
9	HARYANA	25,962	25,962	25,962	100
10	HIMACHAL PRADESH	18,925	18,925	18,925	100
11	JHARKHAND	38,432	38,432	38,432	100
12	KARNATAKA	65,911	65,911	65,911	100
13	KERALA	33,318	33,318	33,244	100
14	MADHYA PRADESH	97,135	97,135	97,135	100
15	MAHARASHTRA	1,10,486	1,10,486	1,10,219	100
16	MANIPUR	11,510	11,510	11,510	100
17	MEGHALAYA	5,896	5,896	5,896	100
18	MIZORAM	2,244	2,244	2,244	100
19	NAGALAND	3,980	3,980	3,980	100
20	ODISHA	74,154	74,154	72,587	98
21	PUDUCHERRY	855	855	855	100
22	PUNJAB	27,314	27,314	27,300	100
23	RAJASTHAN	62,010	62,010	61,974	100
24	SIKKIM	1,308	1,308	1,308	100
25	TAMIL NADU	54,439	54,439	54,439	100
26	TELANGANA	35,700	35,700	35,634	100
27	TRIPURA	10,145	10,145	9,911	98
28	UTTARAKHAND	20,067	20,067	20,067	100
29	UTTAR PRADESH	1,90,145	1,90,145	1,88,229	99
30	WEST BENGAL	1,19,481	1,19,481	1,16,753	98
31	ANDAMAN AND NICOBAR ISLANDS	720	720	720	100
32	CHANDIGARH	450	450	450	100
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	409	409	409	100
34	JAMMU AND KASHMIR	30,765	30,765	28,460	93
35	LADAKH	1,173	1,173	1,139	97
36	LAKSHADWEEP	107	107	107	100
Grand Total		13,99,697	13,99,697	13,83,955	99

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Note: Ministry of Women and Child Development figures considered for achievements as figured are available for all States/UTs.

Table - 14
No. of Urban poor families assisted under Seven Point Charter
(Unit: Number)

Sl. No.	State/UT Name	Poor Families assisted (Number) April 2020-June 2020
1	BIHAR	0
2	CHHATTISGARH	0
3	GOA	182
4	GUJARAT	3,165
5	HARYANA	161
6	HIMACHAL PRADESH	0
7	KARNATAKA	3,116
8	KERALA	421
9	MEGHALAYA	0
10	ODISHA	0
11	PUDUCHERRY	0
12	PUNJAB	0 **
13	RAJASTHAN	730
14	SIKKIM	0
15	TAMIL NADU	0
16	TELANGANA	315
17	UTTARAKHAND	0
18	UTTAR PRADESH	12
19	CHANDIGARH	180
20	JAMMU AND KASHMIR	10
Grand Total		8,292

Note: Not Reported by rest of States/UTs,
 ** Scheme ended w.e.f. 31.03.2017
 Source: States/ UTs

Table - 15(A)
Afforestation (Public and Forest Lands)
Area Covered under Plantation

(Unit: Hectares)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-June 2020	Achievement April 2020-June 2020	Percent Achievement April 2020-June 2020
1	ANDHRA PRADESH	2,95,945	73,986	NR	-
2	ARUNACHAL PRADESH	154	39	NR	-
3	ASSAM	15,385	3,846	NR	-
4	BIHAR	28,320	7,080	5,986	85
5	CHHATTISGARH	98,255	24,564	0	0
6	DELHI	2,338	585	NR	-
7	GOA	37	9	NR	-
8	GUJARAT	1,82,100	45,525	9,567	21
9	HARYANA	32,160	8,040	698	9
10	HIMACHAL PRADESH	13,501	3,375	0	0
11	JHARKHAND	28,861	7,215	NR	-
12	KARNATAKA	84,864	21,216	49,102	231
13	KERALA	21,888	5,472	3,816	70
14	MADHYA PRADESH	86,185	21,546	NR	-
15	MAHARASHTRA	1,17,538	29,385	NR	-
16	MANIPUR	9,480	2,370	NR	-
17	MEGHALAYA	3,912	978	9	1
18	MIZORAM	5,328	1,332	NR	-
19	NAGALAND	1,525	381	NR	-
20	ODISHA	1,12,308	28,077	0	0
21	PUDUCHERRY	168	42	900	2143
22	PUNJAB	8,462	2,116	0	0
23	RAJASTHAN	51,195	12,799	2,189	17
24	SIKKIM	3,077	769	175	23
25	TAMIL NADU	51,949	12,987	0	0
26	TELANGANA	5,12,280	1,28,070	36,124	28
27	TRIPURA	6,923	1,731	NR	-
28	UTTARAKHAND	30,769	7,692	0	0
29	UTTAR PRADESH	3,84,615	96,154	913	1
30	WEST BENGAL	26,630	6,658	NR	-
31	ANDAMAN AND NICOBAR ISLANDS	1,381	345	NR	-
32	CHANDIGARH	229	57	0	0
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	693	174	NR	-
34	JAMMU AND KASHMIR	12,997	3,249	0	0
35	LADAKH	110	28	NR	-
36	LAKSHADWEEP	13	3	NR	-
Grand Total		22,31,575	5,57,895	1,09,479	20

Very Good:(90% or above of targets)

KARNATAKA, PUDUCHERRY

Good:(Between 80% to 90% targets)

BIHAR

Poor:(Below 80% of targets)

CHHATTISGARH, GUJARAT, HARYANA, HIMACHAL PRADESH, KERALA, MEGHALAYA, ODISHA, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, UTTARAKHAND, UTTAR PRADESH, CHANDIGARH, JAMMU AND KASHMIR

Note: NR Not Reported, Source: States/ UTs,

Table - 15(B)
Afforestation (Public and Forest Lands)
Seedlings planted

(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-June 2020	Achievement April 2020-June 2020	Percent Achievement April 2020-June 2020
1	ANDHRA PRADESH	19,23,64,000	4,80,91,000	NR	-
2	ARUNACHAL PRADESH	1,00,000	25,000	NR	-
3	ASSAM	1,00,00,000	25,00,000	NR	-
4	BIHAR	1,84,08,000	46,02,000	38,91,000	85
5	CHHATTISGARH	6,38,66,000	1,59,66,500	0	0
6	DELHI	15,20,000	3,80,000	NR	-
7	GOA	24,000	6,000	NR	-
8	GUJARAT	11,83,65,000	2,95,91,250	3,32,53,000	112
9	HARYANA	2,09,04,000	52,26,000	812000	16
10	HIMACHAL PRADESH	87,76,000	21,94,000	0	0
11	JHARKHAND	1,87,60,000	46,90,000	NR	-
12	KARNATAKA	5,51,62,000	1,37,90,500	2,85,40,000	207
13	KERALA	1,42,27,000	35,56,750	35,69,000	100
14	MADHYA PRADESH	5,60,20,000	1,40,05,000	NR	-
15	MAHARASHTRA	7,64,00,000	1,91,00,000	NR	-
16	MANIPUR	61,62,000	15,40,500	NR	-
17	MEGHALAYA	25,43,000	6,35,750	1,33,75,961	2104
18	MIZORAM	34,63,000	8,65,750	NR	-
19	NAGALAND	9,91,000	2,47,750	NR	-
20	ODISHA	7,30,00,000	1,82,50,000	0	0
21	PUDUCHERRY	1,09,000	27,250	3,124	11
22	PUNJAB	55,00,000	13,75,000	0	0
23	RAJASTHAN	3,32,77,000	83,19,250	31,19,100	37
24	SIKKIM	20,00,000	5,00,000	1,32,000	26
25	TAMIL NADU	3,37,67,000	84,41,750	0	0
26	TELANGANA	33,29,82,000	8,32,45,500	2,34,81,000	28
27	TRIPURA	45,00,000	11,25,000	NR	-
28	UTTARAKHAND	2,00,00,000	50,00,000	0	0
29	UTTAR PRADESH	25,00,00,000	6,25,00,000	6,66,600	1
30	WEST BENGAL	1,73,10,000	43,27,500	NR	-
31	ANDAMAN AND NICOBAR ISLANDS	8,98,000	2,24,500	NR	-
32	CHANDIGARH	1,49,000	37,250	0	0
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	4,50,000	1,12,500	NR	-
34	JAMMU AND KASHMIR	84,48,000	21,12,000	0	0
35	LADAKH	72,000	18,000	NR	-
36	LAKSHADWEEP	8,000	2,000	NR	-
Grand Total		1,45,05,25,000	36,26,31,250	11,08,42,785	31

Very Good:(90% or above of targets)

GUJARAT, KARNATAKA, KERALA, MEGHALAYA

Good:(Between 80% to 90% targets)

BIHAR

Poor:(Below 80% of targets)

CHHATTISGARH, HARYANA, HIMACHAL PRADESH, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, UTTARAKHAND, UTTAR PRADESH, CHANDIGARH, JAMMU AND KASHMIR

Note: NR Not Reported, Source: States/ UTs

Table - 16
Rural roads - PMGSY
Length of road constructed

(Unit: Kilometer)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-June 2020	Achievement April 2020-June 2020	Percent Achievement April 2020-June 2020
1	ANDHRA PRADESH	1293	323	NR	-
2	ARUNACHAL PRADESH	2253	563	NR	-
3	ASSAM	2874	719	NR	-
4	BIHAR	3224	806	265	33
5	CHHATTISGARH	4463	1116	87	8
6	GUJARAT	200	50	2	4
7	HARYANA	200	50	0	0
8	HIMACHAL PRADESH	2500	625	516	83
9	JHARKHAND	2300	575	NR	-
10	KARNATAKA	1000	250	0	0
11	KERALA	290	73	15	20
12	MADHYA PRADESH	2550	638	NR	-
13	MAHARASHTRA	220	55	NR	-
14	MANIPUR	1000	250	NR	-
15	MEGHALAYA	1000	250	45	18
16	MIZORAM	500	125	NR	-
17	NAGALAND	200	50	NR	-
18	ODISHA	3685	921	156	17
19	PUNJAB	25	6	1	18
20	RAJASTHAN	2200	550	2	0
21	SIKKIM	153	38	7	18
22	TAMIL NADU	844	211	98	47
23	TELANGANA	770	193	46	24
24	TRIPURA	250	63	NR	-
25	UTTARAKHAND	3800	950	113	12
26	UTTAR PRADESH	1700	425	115	27
27	WEST BENGAL	3000	750	NR	-
28	ANDAMAN AND NICOBAR ISLANDS	85	21	NR	-
29	JAMMU AND KASHMIR	3500	875	276	32
30	LADAKH	85	21	NR	-
Grand Total		46,164	11,542	1,744	15

Good:(Between 80% to 90% targets)

HIMACHAL PRADESH

Poor:(Below 80% of targets)

BIHAR, CHHATTISGARH, GUJARAT, HARYANA, KARNATAKA, KERALA, MEGHALAYA, ODISHA, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS

Note: NR Not Reported,

Source: States/ UTs

Table - 17

Deendyal Upadhyaya Gram Jyoti Yojana (DDUGJY)
Villages electrified
(Unit: Number)

Note: Ministry of Power has informed that all inhabited census villages have been electrified by April 2018

Table - 18
Energising pump sets
Pumps sets energized

(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-June 2020	Achievement April 2020-June 2020	Percent Achievement April 2020-June 2020
1	ANDHRA PRADESH	24,852	6,213	NR	-
2	BIHAR	2,764	691	848	123
3	CHHATTISGARH	21,000	5,250	807	15
4	GOA	200	50	33	66
5	GUJARAT	44,500	11,125	23,344	210
6	HARYANA	8,800	2,200	2,855	130
7	HIMACHAL PRADESH	1,458	365	0	0
8	JHARKHAND	22,000	5,500	NR	-
9	KARNATAKA	38,602	9,651	17,880	185
10	KERALA	12,000	3,000	2,534	84
11	MADHYA PRADESH	17,237	4,309	NR	-
12	MEGHALAYA	30	8	0	0
13	ODISHA	1,190	298	2,017	677
14	PUDUCHERRY	35	9	6	67
15	PUNJAB	1,50,000	37,500	477	1
16	RAJASTHAN	44,770	11,193	5,559	50
17	TAMIL NADU	15,000	2,500	5,473	219
18	TELANGANA	25,148	6,287	10,652	169
19	UTTARAKHAND	1000	250	382	153
20	UTTAR PRADESH	22,058	5,515	2,154	39
21	WEST BENGAL	422	106	NR	-
22	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	45	11	NR	-
23	JAMMU AND KASHMIR	1000	250	0	0
Grand Total		4,54,111	1,12,281	75,021	67

Very Good:(90% or above of targets)

BIHAR, GUJARAT, HARYANA, KARNATAKA, ODISHA, TAMIL NADU, TELANGANA, UTTARAKHAND

Good:(Between 80% to 90% targets)

KERALA

Poor:(Below 80% of targets)

CHHATTISGARH, GOA, HIMACHAL PRADESH, MEGHALAYA, PUDUCHERRY, PUNJAB, RAJASTHAN, UTTAR PRADESH, JAMMU AND KASHMIR

Note: + Previous year targets has been repeated for States/UTs, except for Rajasthan, Tamil Nadu, and Jammu & Kashmir.

NR Not Reported, States/UTs set the targets for this parameter, Source: States/ UTs

Table - 19
Supply of Electricity

Sl. No.	State/UT Name	Electricity demanded (Million Units) April 2020-June 2020	Electricity supplied (Million Units) April 2020-June 2020	Shortage observed (Million Units) April 2020-June 2020	Percentage of Electricity Supplied
1	ANDHRA PRADESH	15,469	15,469	0	100
2	ARUNACHAL PRADESH	135	133	2	99
3	ASSAM	2,268	2,138	131	94
4	BIHAR	8,069	8,054	15	100
5	CHHATTISGARH	6,770	6,770	0	100
6	DELHI	7,303	7,302	1	100
7	GOA	968	968	0	100
8	GUJARAT	25,270	25,270	0	100
9	HARYANA	11,570	11,570	0	100
10	HIMACHAL PRADESH	1,929	1,925	5	100
11	JHARKHAND	2,227	2,176	50	98
12	KARNATAKA	17,658	17,658	0	100
13	KERALA	6,157	6,155	2	100
14	MADHYA PRADESH	16,869	16,869	0	100
15	MAHARASHTRA	35,250	35,250	0	100
16	MANIPUR	208	206	2	99
17	MEGHALAYA	419	412	7	98
18	MIZORAM	154	153	2	99
19	NAGALAND	192	190	1	99
20	ODISHA	6,935	6,935	0	100
21	PUDUCHERRY	615	615	0	100
22	PUNJAB	12,995	12,995	0	100
23	RAJASTHAN	18,762	18,742	20	100
24	SIKKIM	124	124	0	100
25	TAMIL NADU	24,892	24,892	0	100
26	TELANGANA	14,146	14,146	0	100
27	TRIPURA	361	359	2	99
28	UTTARAKHAND	2,901	2,901	0	100
29	UTTAR PRADESH	30,411	30,123	288	99
30	WEST BENGAL	12,036	11,960	76	99
31	ANDAMAN AND NICOBAR ISLANDS	87	81	6	93
32	CHANDIGARH	352	352	0	100
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	680	680	0	100
34	JAMMU AND KASHMIR	4,753	3,844	908	81
35	LADAKH	-	-	-	-
36	LAKSHADWEEP	15	15	0	100
Grand Total		2,93,238	2,91,725	1,513	99

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, LAKSHADWEEP

Good:(Between 80% to 90% targets)

JAMMU AND KASHMIR

Note: Grand Total includes value for DVC (Damodar Valley Corporation), Figures for JAMMU AND KASHMIR includes figures for Ladakh also.

Source: Ministry of Power

LIST OF ITEMS COVERED UNDER (TPP) - 2006

Point No.	Item No.	Name of the Points/Items
I.		गरीबी हटाओ [Poverty Eradication]
		Rural Areas
	1.	Employment generation under the Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)
	2.	National Rural Livelihood Mission (NRLM)
	3.	Rural Business Hubs in Partnership with Panchayats
	4.	Self Help Groups
		Urban Areas
	5.	Swaran Jayanti Shahari Rojgar Yojana
II.		जनशक्ति (Power to People)
	6.	Local Self Government (Panchayati Raj and Urban Local Bodies) - Activity Mapping for devolution of functions - Budget Flow of Funds - Assignment of Functionaries
	7.	Quick and Inexpensive Justice – Gram Nyayalayas and Nyaya Panchayats.
	8.	District Planning Committees.
III.		किसान मित्र [Support to Farmers]
	9.	Water shed development
	10.	Marketing and infrastructural support to farmers
	11.	Irrigation facilities (including minor and micro irrigation) for agriculture
	12.	Credit to farmers
	13.	Distribution of waste land to the landless
IV.		श्रमिक कल्याण [Labour Welfare]
	14.	Social Security for Agricultural and Unorganised Labour
	15.	Minimum Wages Enforcement (including Farm Labour)
	16.	Prevention of Child Labour
	17.	Welfare of Women Labour
V.		खाद्य सुरक्षा [Food Security]
	18.	Food Security: (i) Targeted Public Distribution System (TPDS)/ National Food Security Act (NFSA) (ii) Antyodaya Anna Yojana, (iii) Establishing Grain banks in chronically food scarcity areas
VI.		सबके लिए आवास [Housing for All]
	19	Rural Housing - Pradhan Mantri Awaas Yojana - Grameen
	20.	EWS/LIG Houses in Urban Areas

Contd.....

Point No.	Item No.	Name of the Points/Items
VII.		शुद्ध पेयजल [Clean Drinking Water]
	21.	Rural Areas. - National Rural Drinking Water Programme-(<i>NRDWP</i>)
	22.	Urban Areas: - Accelerated Urban Water Supply Programme
VIII.		जन-जन का स्वास्थ्य [Health for All]
	23.	Control and prevention of major diseases: (a) HIV/AIDS (b) TB (c) Malaria (d) Leprosy (e) Blindness
	24.	National Rural Health Mission
	25.	Immunisation of Children
	26.	Sanitation Programme in - Rural Areas - Urban areas
	27.	Institutional Delivery
	28.	Prevention of Female Foeticide
	29.	Supplementary nutrition for Mothers and Children
	30.	Two Child norms
IX.		सबके लिए शिक्षा [Education for All]
	31.	Sarv Shiksha Abhiyan - Compulsory Elementary Education
	32.	Mid Day Meal Scheme
X.		अनुसूचित जाति, जनजाति, अल्पसंख्यक एवं अन्य पिछड़ा वर्ग कल्याण [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
	33.	SC Families assisted (a) SC families assisted under SCA to SCSP & NSFDC (b) SC students assisted under post matric scholarship
	34.	Rehabilitation of Scavengers
	35.	ST Families assisted
	36.	Rights of Forest dwellers – Owners of minor forest produce
	37.	Particularly Vulnerable Tribal Groups (PTGs)
	38.	No alienation of Tribal lands
	39.	Implementation of Panchayats (Extension to Scheduled Areas) Act [PESA]
	40.	Welfare of minorities
	41.	Professional education among all minority communities
	42.	Reservation of OBCs in - Education - Employment
XI.		महिला कल्याण [Women Welfare]
	43.	Financial Assistance for Women Welfare
	44.	Improved participation of women in (a) Panchayats (b) Municipalities (c) State Legislatures (d) Parliament

Contd.....

Point No.	Item No.	Name of the Points/Items
XII.		बाल कल्याण [Child Welfare]
	45.	Universalisation of ICDS Scheme
	46.	Functional Anganwadis
XIII.		युवा विकास [Youth Development]
	47.	Sports for all in Rural and Urban areas
	48.	Rashtriya Sadbhavana Yojana
	49.	National Service Scheme (NSS)
XIV.		बस्ती सुधार [Improvement of Slums]
	50.	Number of Urban poor families assisted under seven-point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
XV.		पर्यावरण संरक्षण एवं वनवृद्धि [Environment Protection and Afforestation]
	51.	Afforestation (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands
	52.	Prevention of pollution of Rivers and water bodies
	53.	Solid and liquid waste management in - Rural Areas - Urban Areas
XVI.		सामाजिक सुरक्षा [Social Security]
	54.	Rehabilitation of handicapped and orphans.
	55.	Welfare of the aged
XVII.		ग्रामीण सड़क [Rural Roads]
	56.	Rural Roads - PMGSY
XVIII.		ग्रामीण ऊर्जा [Energization of Rural Area]
	57.	Bio-diesel Production
	58.	Deendayal Upadhyaya Gram Jyoti Yojana
	59.	Renewable Energy
	60.	Energising Pump sets
	61.	Supply of Electricity
	62.	Supply of Kerosene and LPG
XIX.		पिछड़ा क्षेत्र विकास [Development of Backward Areas]
	63.	Backward Regions Grants Fund (BRGF)
XX.		ई-शासन [IT enabled e-Governance]
	64.	Central and State Governments
	65.	Panchayats and Municipalities

STATUS OF RECEIPT OF TARGETS FOR QUARTERLY MONITORED ITEMS UNDER TPP-2006

Item Sl. No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
1	Employment Generation under Mahatma Gandhi National Rural Employment Guarantee Scheme	-	(i) No. of job card issued (ii) Employment generated (iii) Wages given	Non-targetable indicator *	-	Ministry of Rural Development
2	National Rural Livelihood Mission (NRLM)	1	(i) Number of SHGs promoted (new and revived) during the financial year	Targets fixed as per NRLM MIS Reports of Administrative Ministry	From NRLM MIS	Ministry of Rural Development
		2	(ii) Number of SHGs provided Revolving Fund (RF) during the financial year	Targets fixed & received from Administrative Ministry	From NRLM MIS	
		3	(iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year	Targets fixed & received from Administrative Ministry	From NRLM MIS	
3	Distribution of Wasteland to the landless	-	Waste Land distributed (i) Total (ii) SC (iii)ST (iv) Others	Non-targetable indicator *	-	-do-
4	Minimum Wages Enforcement (including Farm Labour)	-	(a)Agriculture and Farm workers (i) Inspections made (ii) Irregularities detected (iii) Irregularities rectified (iv) Claims filed (v) Claims settled (vi) Prosecution cases pending (vii) Prosecution cases filed (viii) Prosecution cases decided (b) Others	Non-targetable indicator *	-	Ministry of Labour & Employment

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
5	Food Security:					
	(i) Targeted Public Distribution System (AAY+APL+BPL)	4	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	Ministry of Consumer Affairs, Food & Public Distribution
	(ii) TPDS - Antyodaya Anna Yojana (AAY)	-	-	-	-	-
	(iii) TPDS - Below Poverty Line (BPL)	-	-	-	-	-
	(iv) National Food Security Act (NFSA) (Normal)	5	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	Ministry of Consumer Affairs, Food & Public Distribution
(v) National Food Security Act (NFSA) (Tide over)	6	Allocation of Food Grains to States/UTs	-do-	Yes	-do-	
6	Rural Housing - Pradhan Mantri Awaas Yojana – Grameen (PMAY-G)	7	Houses constructed	Targets fixed & received from Administrative Ministry.	Yes	Ministry of Rural Development
7	EWS/LIG Houses in Urban Areas	-	Houses constructed	Non-targetable indicator * from 2018-19	-	M/o Housing and Urban Poverty Alleviation
-	Water Supply I Rural Areas - <i>National Rural Drinking Water Programme</i> -(NRDWP)	-	(i) Partially Covered Habitations- (NRDWP)	Subsumed into Jal Jeevan Mission which is monitored in SDG	-	-
		-	(ii) Coverage of Quality Affected Habitations – (NRDWP)	-do-	-	-
8	Sanitation Programme in Rural Areas	-	Individual Household latrines constructed	Non-targetable indicator *	-	Ministry of Drinking Water and Sanitation
9	Institutional Delivery	-	Delivery in Institutions	Non-targetable indicator *	-	Ministry of Health & Family Welfare

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
10	SC Families Assisted	-	(i) SC Families assisted under SCA to SCSP & NSFDC	Non-targetable indicator * from 2018-19	-	M/o Social Justice and Empowerment
		-	(ii) SC Students assisted under Post Matric Scholarship	Non-targetable indicator *	-	
11	Universalisation of ICDS Scheme	8	ICDS Operational Blocks (Cumulative)	Targets fixed as per Annual Report of Administrative Ministry	Yes	Ministry of Women and Child Development
12	Functional Anganwadis	9	Number of Functional Anganwadis (cumulative)	Targets fixed as per Annual Report of Administrative Ministry	Yes	Ministry of Women and Child Development
13	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	-	Poor Families assisted	Non-targetable indicator *	-	M/o Housing and Urban Poverty Alleviation
14	Afforestation: (a) Area Covered under Plantation on Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands	10	(a) Area Covered under Plantation on Public and Forest Lands	Targets fixed & received from Administrative Ministry	Yes	Ministry of Environment and Forest
		11	(b) Number of Seedlings	Targets fixed & received from Administrative Ministry	Yes	do
15	Rural Roads – PMGSY	12	Length of Road constructed	Targets received from Administrative Ministry.	Yes	Ministry of Rural Development
-	Village electrified under Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	-	Villages electrified	-	-	Ministry of Power

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
16	Energizing Pump sets	13	Pump sets Energized	Administrative Ministry has suggested the States/UTs to fix their own targets.	Previous year targets have been repeated for all States, except for Rajasthan, Tamil Nadu, and Jammu & Kashmir.	Ministry of Power
17	Supply of Electricity	14	Electricity demanded	Targets fixed & received from Administrative Ministry	Yes	-do-

** The items, where Administrative Ministries have not fixed State-wise targets, are not monitored for performance analysis. These items are normally demand driven and are accordingly monitored for actual achievements only.*

ABBREVIATIONS USED

AAY	Antyodaya Anna Yojana
NRDWP	National Rural Drinking Water Programme
EWS	Economically Weaker Section
PMAY-G	Pradhan Mantri Awaas Yojana – Grameen
ICDS	Integrated Child Development Scheme
LIG	Low Income Group
MWE	Minimum Wages Enforcement
NC	Not Covered
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Scheme
PC	Partially Covered
PMGSY	Pradhan Mantri Gram Sadak Yojana
SC	Scheduled Caste
DDUGJY	Deendayal Upadhyaya Gram Jyoti Yojana
NRLM	National Rural Livelihood Mission
SHG	Self Help Groups
TPDS	Targeted Public Distribution system
NFSA	National Food Security Act
NSFDC	National Scheduled Castes Finance & Development Corporation
SCA	Special Central Assistance
SCSP	Scheduled Castes Sub Plan