



Twenty Point Programme -2006

Progress Report

APRIL 2023 – SEPTEMBER 2023



**Social Statistics Division
National Statistical Office
Ministry of Statistics & Programme Implementation
Government of India**

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TWENTY POINT PROGRAMME - 2006

PROGRESS REPORT

FOR THE PERIOD

APRIL 2023 –SEPTEMBER 2023



GOVERNMENT OF INDIA
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION
SOCIAL STATISTICS DIVISION, NATIONAL STATISTICAL OFFICE

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TWENTY POINT PROGRAMME - 2006

PART - I

OVERALL PERFORMANCE ANALYSIS

Twenty Point Programme-2006

Progress Report – (April 2023 – September 2023)

1. This progress report of Twenty Point Programme-2006 consists of two parts: **Part-I** contains an analysis of the overall performance, whereas **Part-II** deals with item-wise performance.
2. The report is compiled on the basis of data received from the Central Nodal Ministries and State Governments/UT Administrations. In the current report, 11 parameters are taken for quarterly performance analysis. The data are received either through web enabled software developed by National Informatics Centre (NIC) Cell in this Ministry or through e-mail/post.
3. The analysis for the period **April 2023 – September 2023** shows that the performance under **five items/parameters** has been '**Very Good**' (90% or above the targets). These items/parameters are:
 - Road constructed- PMGSY
 - Electricity supplied
 - Food Security: National Food Security Act (Normal)-NFSA
 - Food security: National Food Security Act-NFSA (Total)
 - Rural Housing - PMAY(G)
4. There are **two** items/parameters, whose performance is in the category of 'Good' (80% or above but less than 90%).
 - Food Security: National Food Security Act (Tide Over)-NFSA
 - Number of SHGs promoted during the financial year - NRLM
5. The performance of **four** items/parameters has been 'Poor' (below 80% of target). These items/parameters are:
 - Number of SHGs provided Community Investment Fund (CIF) during the financial year – NRLM
 - Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM
 - Seedlings planted (Public and Forest Lands)
 - Area Covered under Plantation (Public and Forest Lands)
6. Rest of the quarterly monitored items are being monitored without any targets.

HIGHLIGHTS OF PERFORMANCE

Sl. No.	Item	Achievement for April 2023-September 2023
1- Employment Generated under MGNREGA		
	(i) No. of Job cards issued	40,438,830
	(ii) Employment generated (crore person days)	127.53
	(iii) Wages given (Rs. Crore)	31,928
2- National Rural Livelihood Mission (NRLM)		
	(i) Number of SHGs promoted during the financial year	512,119
	(ii) Number of SHGs provided Revolving Fund (RF) during the financial year	332,670
	(iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year	226,554
3- Distribution of waste land to the landless		
	Land distributed (hectare)	1,566
4- Minimum Wages Enforcement (Including Farm Labour)		
	(i) No. of Inspections made	23,349
	(ii) No. of Irregularities detected	1,507
	(iii) No. of Irregularities rectified	687
	(iv) No. of Claims filed	438
	(v) No. of Claims settled	524
	(vi) No. of Prosecution cases pending	14,041
	(vii) No. of Prosecution cases filed	39
	(viii) No. of Prosecution cases decided	79
5- Food Security: (i) TPDS/ NFSA off take		
	(i) Food Security: National Food Security Act-NFSA (Total) (lakh tonnes)	252.88
	(ii) NFSA (Normal) (lakh tonnes)	241.56
	(iii) NFSA (Tide Over) (lakh tonnes)	11.32
6- Rural Housing - Pradhan Mantri Awaas Yojana - Grameen		
	No. of Houses constructed	3,899,521
7- EWS/LIG Houses in Urban Areas		
	No. of Houses constructed	276,985
8- Sanitation Programme in Rural Areas		
	No. of Individual household latrines constructed (lakh)	14.92

Contd.....

Sl. No.	Item	Achievement for April 2023-September 2023
9- Institutional Delivery		
	No. of Deliveries in Institutions (lakh)	38.02
10- SC Families Assisted		
	(i) No. of SC Families assisted under SCA to SCSP & NSFDC	2,435,955
	(ii) No. of SC Students assisted under post matric scholarship	1,260,718
11- Universalisation of ICDS Schemes		
	No. of ICDS Blocks Operational (Cum.)	117,438
12- Functional Anganwadis		
	No. of Anganwadis Functional (Cum.) (lakh)	4.97
13- Number of Urban poor families assisted under Seven Point Charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.		
	No. of Poor Families assisted (lakh)	2.06
14- Afforestation:		
	(i) Area covered under Plantation (Public and Forest Lands) (hectares)	714,583
	(ii) No. of Seedlings planted (Public and Forest Lands) (crore)	46.70
15- Rural Road- Pradhan Mantri Gram Sadak Yojana (PMGSY)		
	Length of Road constructed (Kms.)	10,145
16- Energized Pumps sets		
	No. of Pumps sets energized (lakh)	2.50
17- Supply of Electricity		
	Electricity supplied (Million Units (MU))	839,904

Note:

(i) Progress reports from 15 States/UTs was not been received till scheduled date. The information from concerned Central Nodal Ministries, wherever available, has been considered in the report for such States/UTs.

Table - A
Targets and achievements during the period April 2023 to September 2023
*** ALL INDIA PERFORMANCE**

All India Data					%
Sl. No.	Item Description	Units	Targets	Achievements	Achievements of Targets during April 2023-September 2023
			April 2023-September 2023	April 2023-September 2023	
1	Number of SHGs promoted during the financial year - NRLM	Number	642,463	512,119	80
2	Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM	Number	604,589	332,670	55
3	Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM	Number	458,310	226,554	49
4	Food security: National Food Security Act-NFSA (Total)	Tonnes	27,647,317	25,288,192	91
5	Food Security: National Food Security Act (Normal)-NFSA	Tonnes	26,331,265	24,156,129	92
6	Food Security: National Food Security Act (Tide Over)-NFSA	Tonnes	1,316,055	1,132,064	86
7	Rural Housing - PMAY(G)	Number	2,835,554	3,899,521	138
8	Area Covered under Plantation (Public and Forest Lands)	Hectares	1,120,870	714,583	64
9	Seedlings planted (Public and Forest Lands)	Number	728,555,750	466,990,729	64
10	Road constructed- PMGSY	Kilometer	10,000	10,145	101
11	Electricity supplied	Million Units	842,401	839,904	100

Note: * Not accounting States/UTs who have not furnished progress figures till scheduled date

TWENTY POINT PROGRAMME - 2006

PART - II

ITEM-WISE PERFORMANCE

Table - 1
Employment generation under the MGNREGA

Sl. No.	State/UT Name	No. of job cards issued (Number) April 2023-September 2023	Employment generated (Number of Person Days) April 2023-September 2023	Wages given (Rupees) April 2023-September 2023
1	ANDHRA PRADESH	205,153	202,800,000	50,361,647,000
2	ARUNACHAL PRADESH	312,844	11,805,827	1,246,077,000
3	ASSAM	NR	NR	NR
4	BIHAR	16,910,249	120,815,000	26,630,400,000
5	CHHATTISGARH *	0	67,293,907	14,717,406,000
6	GOA	129	29,721	4,050,000
7	GUJARAT	NR	NR	NR
8	HARYANA	NR	NR	NR
9	HIMACHAL PRADESH	1,448,012	13,248,000	3,196,458,000
10	JHARKHAND	NR	NR	NR
11	KARNATAKA	137,187	90,794,000	37,207,300,000
12	KERALA	46,374	18,165,534	6,310,847,000
13	MADHYA PRADESH	NR	NR	NR
14	MAHARASHTRA	NR	NR	NR
15	MANIPUR	NR	NR	NR
16	MEGHALAYA	NR	NR	NR
17	MIZORAM	NR	NR	NR
18	NAGALAND	NR	NR	NR
19	ODISHA	221,340	107,231,181	26,612,052,000
20	PUDUCHERRY	NR	NR	NR
21	PUNJAB	36,377	21,596,466	6,112,385,000
22	RAJASTHAN	11,228,697	196,403,000	41,711,167,000
23	SIKKIM	67	2,241,833	NR
24	TAMIL NADU	9,149,509	294,629,000	80,386,400,000
25	TELANGANA	47,843	81,309,000	15,039,900,000
26	TRIPURA	673,418	26,754,244	5,070,980,000
27	UTTARAKHAND	11,258	9,190,750	2,219,460,000
28	UTTAR PRADESH	NR	NR	NR
29	WEST BENGAL	NR	NR	NR
30	ANDAMAN AND NICOBAR ISLANDS	492	71,803	36,235,000
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	NR	NR	NR
32	JAMMU AND KASHMIR	9,864	10,922,000	2,418,600,000
33	LADAKH	NR	NR	NR
34	LAKSHADWEEP	17	3,077	824,448
Sum of Figures Available		40,438,830	1,275,304,343	319,282,188,448

Note: NR Not Reported

* zero value is entered for net no. of job cards issued being negative value

Source: States/UTs

Table - 2(A)
National Rural Livelihood Mission (NRLM)
Number of SHGs promoted during the financial year

(Unit: Number)

Sl. No.	State/UT Name	Target 2023-2024	Target April 2023-September 2023	Achievement April 2023-September 2023	Percent Achievement April 2023-September 2023
1	ANDHRA PRADESH	300	200	1,281	641
2	ARUNACHAL PRADESH	6,567	3,648	421	12
3	ASSAM	11,000	11,000	15,210	138
4	BIHAR	400	200	42,083	21042
5	CHHATTISGARH	6,000	3,000	11,466	382
6	GOA	50	50	103	206
7	GUJARAT	49,000	49,000	4,750	10
8	HARYANA	20,000	20,000	1,039	5
9	HIMACHAL PRADESH	1,650	550	1,594	290
10	JHARKHAND	4,000	3,000	19,071	636
11	KARNATAKA	21,000	21,000	93,310	444
12	KERALA	0	0	16,735	-
13	MADHYA PRADESH	100,000	100,000	35,039	35
14	MAHARASHTRA	65,000	40,000	17,186	43
15	MANIPUR	4,462	3,412	154	5
16	MEGHALAYA	2,400	2,400	884	37
17	MIZORAM	1,000	1,000	864	86
18	NAGALAND	1,224	1,224	962	79
19	ODISHA	78,000	40,000	6,554	16
20	PUDUCHERRY	246	246	213	87
21	PUNJAB	33,000	33,000	4,630	14
22	RAJASTHAN	37,813	37,813	57,130	151
23	SIKKIM	180	180	279	155
24	TAMIL NADU	10,000	10,000	12,935	129
25	TELANGANA	1,000	850	1,658	195
26	TRIPURA	8,300	8,300	5,304	64
27	UTTARAKHAND	6,000	6,000	7,052	118
28	UTTAR PRADESH	283,835	205,956	78,425	38
29	WEST BENGAL	40,000	30,000	70,081	234
30	ANDAMAN AND NICOBAR ISLANDS	714	714	78	11
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	230	116	97	84
32	JAMMU AND KASHMIR	13,000	9,000	5,191	58
33	LADAKH	900	600	337	56
34	LAKSHADWEEP	6	4	3	75
Sum of Figures Available		807,277	642,463	512,119	80

Very Good:(90% or above of targets)

ANDHRA PRADESH, ASSAM, BIHAR, CHHATTISGARH, GOA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, UTTARAKHAND, WEST BENGAL

Good:(Between 80% to 90% targets)

MIZORAM, PUDUCHERRY, DADRA AND NAGAR HAVELI AND DAMAN AND DIU

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, GUJARAT, HARYANA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, NAGALAND, ODISHA, PUNJAB, TRIPURA, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Source: Ministry of Rural Development

Table - 2(B)
National Rural Livelihood Mission (NRLM)
Number of SHGs provided Revolving Fund (RF) during the financial year

					(Unit: Number)
Sl. No.	State/UT Name	Target 2023-2024	Target April 2023-September 2023	Achievement April 2023-September 2023	Percent Achievement April 2023-September 2023
1	ANDHRA PRADESH	5,000	3,000	0	0
2	ARUNACHAL PRADESH	5,908	3,284	418	13
3	ASSAM	8,126	4,063	19,191	472
4	BIHAR	149,000	74,500	0	0
5	CHHATTISGARH	50,000	25,000	15,975	64
6	GOA	305	150	27	18
7	GUJARAT	9,000	6,000	5,969	99
8	HARYANA	15,000	8,000	2,333	29
9	HIMACHAL PRADESH	30,000	21,000	2,362	11
10	JHARKHAND	11,000	6,000	0	0
11	KARNATAKA	10,000	5,000	95	2
12	KERALA	29,000	14,000	535	4
13	MADHYA PRADESH	147,564	81,133	34,621	43
14	MAHARASHTRA	190,000	80,000	35,551	44
15	MANIPUR	6,888	4,486	1,623	36
16	MEGHALAYA	5,133	2,033	1,553	76
17	MIZORAM	1,100	500	390	78
18	NAGALAND	6,000	3,000	0	0
19	ODISHA	45,000	21,000	16,556	79
20	PUDUCHERRY	0	0	458	-
21	PUNJAB	18,984	6,643	2,405	36
22	RAJASTHAN	64,000	30,000	206	1
23	SIKKIM	442	262	0	0
24	TAMIL NADU	20,000	16,000	83,480	522
25	TELANGANA	1,000	0	0	-
26	TRIPURA	10,000	5,500	5,522	100
27	UTTARAKHAND	6,000	3,000	4,570	152
28	UTTAR PRADESH	230,000	115,000	43,073	37
29	WEST BENGAL	136,000	54,000	51,438	95
30	ANDAMAN AND NICOBAR ISLANDS	240	120	1	1
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	250	125	174	139
32	JAMMU AND KASHMIR	21,272	11,424	4,144	36
33	LADAKH	612	362	0	0
34	LAKSHADWEEP	4	4	0	0
Sum of Figures Available		1,232,828	604,589	332,670	55

Very Good:(90% or above of targets)

ASSAM, GUJARAT, TAMIL NADU, TRIPURA, UTTARAKHAND, WEST BENGAL, DADRA AND NAGAR HAVELI AND DAMAN AND DIU

Good:(Between 80% to 90% targets)

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, BIHAR, CHHATTISGARH, GOA, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUNJAB, RAJASTHAN, SIKKIM, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Source: Ministry of Rural Development

Table - 2(C)

National Rural Livelihood Mission (NRLM)

Number of SHGs provided Community Investment Fund (CIF) during the financial year

(Unit: Number)

Sl. No.	State/UT Name	Target 2023-2024	Target April 2023-September 2023	Achievement April 2023-September 2023	Percent Achievement April 2023-September 2023
1	ANDHRA PRADESH	872	600	0	0
2	ARUNACHAL PRADESH	3,290	1,825	907	50
3	ASSAM	8,683	4,342	1,282	30
4	BIHAR	313,000	156,500	0	0
5	CHHATTISGARH	19,400	10,000	4,529	45
6	GOA	640	320	175	55
7	GUJARAT	15,000	10,000	6,011	60
8	HARYANA	15,000	8,000	2,303	29
9	HIMACHAL PRADESH	30,000	18,000	824	5
10	JHARKHAND	30,000	14,000	0	0
11	KARNATAKA	20,000	10,000	3,313	33
12	KERALA	5,000	1,600	0	0
13	MADHYA PRADESH	17,800	9,790	20,600	210
14	MAHARASHTRA	130,000	65,000	7,457	11
15	MANIPUR	3,347	2,222	0	0
16	MEGHALAYA	6,836	3,819	178	5
17	MIZORAM	1,900	900	546	61
18	NAGALAND	3,520	1,620	244	15
19	ODISHA	35,000	24,000	7,324	31
20	PUDUCHERRY	0	0	49	-
21	PUNJAB	6,000	2,100	450	21
22	RAJASTHAN	25,000	13,000	41	0
23	SIKKIM	818	400	0	0
24	TAMIL NADU	5,000	3,000	60,026	2001
25	TELANGANA	4,800	1,600	0	0
26	TRIPURA	5,500	2,600	5,512	212
27	UTTARAKHAND	6,500	3,000	4,248	142
28	UTTAR PRADESH	140,000	70,000	74,680	107
29	WEST BENGAL	23,913	10,762	22,760	211
30	ANDAMAN AND NICOBAR ISLANDS	400	200	0	0
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	100	50	54	108
32	JAMMU AND KASHMIR	16,272	8,758	3,041	35
33	LADAKH	450	300	0	0
34	LAKSHADWEEP	2	2	0	0
Sum of Figures Available		894,043	458,310	226,554	49

Very Good:(90% or above of targets)

MADHYA PRADESH, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI AND DAMAN AND DIU

Good:(Between 80% to 90% targets)**Poor:(Below 80% of targets)**

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUNJAB, RAJASTHAN, SIKKIM, TELANGANA, ANDAMAN AND NICOBAR ISLANDS, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Source: Ministry of Rural Development

Table - 3(A)
Distribution of waste land to the landless

		(Unit: Hectare)
Sl. No.	State/UT Name	Total Land Distributed (Hectare) April 2023-September 2023
1	ANDHRA PRADESH	0
2	ARUNACHAL PRADESH	0
3	BIHAR	25.844
4	CHHATTISGARH	0
5	GOA	0
6	KERALA	1,497
7	MEGHALAYA	0
8	ODISHA	0
9	PUNJAB	0
10	RAJASTHAN	0
11	SIKKIM	0
12	TAMIL NADU	0
13	TELANGANA	43.49
14	TRIPURA	0
15	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
16	LAKSHADWEEP	0
Sum of Figures Available		1566.3

Source: States/ UTs

Note: Not Reported by rest of States/UTs

Table - 3(B)
Distribution of waste land to the landless

Sl. No.	State/UT Name	Land Distributed to SC (Hectare) April 2023-September 2023	Land Distributed to ST (Hectare) April 2023-September 2023	Land Distributed to Others (Hectare) April 2023-September 2023
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	BIHAR	14.509	1.371	9.964
4	CHHATTISGARH	0	0	0
5	GOA	0	0	0
6	MEGHALAYA	0	0	0
7	ODISHA	0	0	0
8	PUNJAB	0	0	0
9	RAJASTHAN	0	0	0
10	SIKKIM	0	0	0
11	TAMIL NADU	0	0	0
12	TELANGANA	43.49	0	0
13	TRIPURA	0	0	0
14	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0	0	0
15	LAKSHADWEEP	0	0	0
Sum of Figures Available		1555.0	1.371	9.964

Source: States/ UTs

Note: Not Reported by rest of States/UTs

Table - 4(A)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Inspections made (Number) April 2023-June 2023	Agriculture and Farm Workers: Irregularities detected (Number) April 2023-June 2023	Agriculture and Farm Workers: Irregularities rectified (Number) April 2023-June 2023
1	ODISHA	1828	1133	566
2	TAMIL NADU	21474	374	121
3	LAKSHADWEEP	47	0	0
Sum of Figures Available		23,349	1507	687

Source: States/ UTs

Note: Not Reported by rest of States/UTs

Table - 4(B)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Claims filed (Number) April 2023-September 2023	Agriculture and Farm Workers: Claims settled (Number) April 2023-September 2023
1	ODISHA	0	19
2	TAMIL NADU	438	505
3	LAKSHADWEEP	0	0
Sum of Figures Available		438	524

Source: States/ UTs

Note: Not Reported by rest of States/UTs

Table - 4(C)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Prosecution cases Pending (Number) April 2023-September 2023	Agriculture and Farm Workers: Prosecution cases filed (Number) April 2023-September 2023	Agriculture and Farm Workers: Prosecution cases decided (Number) April 2023-September 2023
1	ODISHA	13823	6	17
2	TAMIL NADU	218	33	62
3	LAKSHADWEEP	0	0	0
Sum of Figures Available		14041	39	79

Source: States/ UTs

Note: Not Reported by rest of States/UTs

Table - 5(A)

Food security: National Food Security Act-NFSA (Total)

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April 2023-September 2023	Off take (Tonnes) April 2023-September 2023	Percentage of offtake w.r.t. Allocation of Food Grains
1	ANDHRA PRADESH	935,922	811,058	87
2	ARUNACHAL PRADESH	44,498	50,748	114
3	ASSAM	847,565	682,262	80
4	BIHAR	2,763,550	2,311,439	84
5	CHHATTISGARH	692,028	692,028	100
6	DELHI	224,359	238,405	106
7	GOA	29,522	14,506	49
8	GUJARAT	1,100,731	946,722	86
9	HARYANA	397,500	381,699	96
10	HIMACHAL PRADESH	254,010	251,941	99
11	JHARKHAND	875,023	782,689	89
12	KARNATAKA	1,304,418	980,554	75
13	KERALA	712,524	657,860	92
14	MADHYA PRADESH	1,694,357	1,576,132	93
15	MAHARASHTRA	2,302,594	2,003,200	87
16	MANIPUR	68,143	76,207	112
17	MEGHALAYA	88,149	91,643	104
18	MIZORAM	32,879	32,146	98
19	NAGALAND	69,029	68,856	100
20	ODISHA	1,124,853	1,400,573	125
21	PUNJAB	435,060	207,518	48
22	RAJASTHAN	1,385,292	1,257,402	91
23	SIKKIM	22,162	22,029	99
24	TAMIL NADU	1,838,876	1,715,586	93
25	TELANGANA	669,000	667,103	100
26	TRIPURA	135,616	109,593	81
27	UTTARAKHAND	251,495	244,402	97
28	UTTAR PRADESH	4,962,659	4,808,714	97
29	WEST BENGAL	1,985,310	1,925,062	97
30	ANDAMAN AND NICOBAR ISLANDS	14,779	10,751	73
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	7,564	7,494	99
32	JAMMU AND KASHMIR	367,327	253,128	69
33	LADAKH	8,213	6,794	83
34	LAKSHADWEEP	2,310	1,948	84
	Total	27,647,317	25,288,192	91

Very Good:(90% or above of targets)

ARUNACHAL PRADESH, CHHATTISGARH, DELHI, HARYANA, HIMACHAL PRADESH, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI AND DAMAN AND DIU

Good:(Between 80% to 90% targets)

ANDHRA PRADESH, ASSAM, BIHAR, GUJARAT, JHARKHAND, MAHARASHTRA, TRIPURA, LADAKH, LAKSHADWEEP

Poor:(Below 80% of targets)

GOA, KARNATAKA, PUNJAB, ANDAMAN AND NICOBAR ISLANDS, JAMMU AND KASHMIR

Source: Ministry of Consumer Affairs, Food & Public Distribution, Department of Food & Public Distribution (Food-grain Bulletin Link: <https://dfpd.gov.in/food-grain-bulletin.htm>)
Direct Benefit Transfer (DBT) in Chandigarh and Puducherry.

Table - 5(D)
Food Security: National Food Security Act (Normal)-NFSA

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April 2023-September 2023	Off take (Tonnes) April 2023-September 2023	Percentage of offtake w.r.t. Allocation of Food Grains
1	ANDHRA PRADESH	924,888	799,721	86
2	ARUNACHAL PRADESH	28,667	30,926	108
3	ASSAM	814,468	650,941	80
4	BIHAR	2,763,550	2,311,439	84
5	CHHATTISGARH	692,028	692,028	100
6	DELHI	224,358	238,405	106
7	GOA	17,198	9,027	52
8	GUJARAT	1,100,731	946,721	86
9	HARYANA	397,500	381,699	96
10	HIMACHAL PRADESH	101,145	99,355	98
11	JHARKHAND	875,024	782,689	89
12	KARNATAKA	1,304,418	980,554	75
13	KERALA	512,758	456,020	89
14	MADHYA PRADESH	1,694,357	1,576,132	93
15	MAHARASHTRA	2,302,594	2,003,200	87
16	MANIPUR	68,143	76,207	112
17	MEGHALAYA	70,367	72,923	104
18	MIZORAM	23,592	22,858	97
19	NAGALAND	45,793	45,598	100
20	ODISHA	1,124,853	1,400,574	125
21	PUNJAB	435,060	207,518	48
22	RAJASTHAN	1,385,292	1,257,402	91
23	SIKKIM	13,187	13,053	99
24	TAMIL NADU	1,283,129	1,249,993	97
25	TELANGANA	648,026	648,026	100
26	TRIPURA	81,809	57,993	71
27	UTTARAKHAND	200,729	201,846	101
28	UTTAR PRADESH	4,962,659	4,808,714	97
29	WEST BENGAL	1,985,310	1,925,063	97
30	ANDAMAN AND NICOBAR ISLANDS	2,187	1,755	80
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	7,563	7,495	99
32	JAMMU AND KASHMIR	234,399	195,626	83
33	LADAKH	4,722	3,971	84
34	LAKSHADWEEP	761	657	86
Total		26331265	24156129	92

Very Good:(90% or above of targets)

ARUNACHAL PRADESH, CHHATTISGARH, DELHI, HARYANA, HIMACHAL PRADESH, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR

Good:(Between 80% to 90% targets)

ANDHRA PRADESH, BIHAR, GUJARAT, JHARKHAND, KERALA, MAHARASHTRA, ANDAMAN AND NICOBAR ISLANDS

Poor:(Below 80% of targets)

ASSAM, GOA, KARNATAKA, PUNJAB, TRIPURA, LADAKH, LAKSHADWEEP

Source: Ministry of Consumer Affairs, Food & Public Distribution, Department of Food & Public Distribution (Food-grain Bulletin Link: <https://dfpd.gov.in/food-grain-bulletin.htm>)
Direct Benefit Transfer (DBT) in Chandigarh and Puducherry.

Table - 5(E)

Food Security: National Food Security Act (Tide Over)-NFSA

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April 2023-September 2023	Off take (Tonnes) April 2023-September 2023	Percentage of offtake w.r.t. Allocation of Food Grains
1	ANDHRA PRADESH	11,034	11,337	103
2	ARUNACHAL PRADESH	15,831	19,822	125
3	ASSAM	33,098	31,320	95
4	BIHAR	0	0	-
5	CHHATTISGARH	0	0	-
6	DELHI	0	0	-
7	GOA	12,324	5,479	44
8	GUJARAT	0	0	-
9	HARYANA	0	0	-
10	HIMACHAL PRADESH	1,52,865	1,52,587	100
11	JHARKHAND	0	0	-
12	KARNATAKA	0	0	-
13	KERALA	1,99,765	2,01,840	101
14	MADHYA PRADESH	0	0	-
15	MAHARASHTRA	0	0	-
16	MANIPUR	0	0	-
17	MEGHALAYA	17,783	18,720	105
18	MIZORAM	9,287	9,287	100
19	NAGALAND	23,236	23,258	100
20	ODISHA	0	0	-
21	PUNJAB	0	0	-
22	RAJASTHAN	0	0	-
23	SIKKIM	8,975	8,975	100
24	TAMIL NADU	5,55,748	4,65,593	84
25	TELANGANA	20,975	19,078	91
26	TRIPURA	53,806	51,600	96
27	UTTARAKHAND	50,766	42,556	84
28	UTTAR PRADESH	0	0	-
29	WEST BENGAL	0	0	-
30	ANDAMAN AND NICOBAR ISLANDS	12,592	8,995	71
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0	0	-
32	JAMMU AND KASHMIR	1,32,929	57,502	43
33	LADAKH	3,492	2,824	81
34	LAKSHADWEEP	1,549	1,291	83
Total		13,16,055	11,32,064	86

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, HIMACHAL PRADESH, KERALA, MEGHALAYA, MIZORAM, NAGALAND, SIKKIM, TELANGANA, TRIPURA

Good:(Between 80% to 90% targets)

TAMIL NADU, UTTARAKHAND, LADAKH, LAKSHADWEEP

Poor:(Below 80% of targets)

GOA, ANDAMAN AND NICOBAR ISLANDS, JAMMU AND KASHMIR

Source: Ministry of Consumer Affairs, Food & Public Distribution, Department of Food & Public Distribution (Food-grain Bulletin Link: <https://dfpd.gov.in/food-grain-bulletin.htm>)
Direct Benefit Transfer (DBT) in Chandigarh and Puducherry.

Table – 6
Rural Housing - Pradhan Mantri Awaas Yojana (Grameen)
Houses constructed

					(Unit: Number)
Sl. No.	State/UT Name	Target 2023-2024	Target April 2023-September 2023	Achievement April 2023-September 2023	Percent Achievement April 2023-September 2023
1	ANDHRA PRADESH	197,562	98,782	11,819	12
2	ARUNACHAL PRADESH	23,365	11,682	22,702	194
3	ASSAM	388,683	194,342	NR	-
4	BIHAR	119,771	59,886	3,601,328	6014
5	CHHATTISGARH	317,531	158,766	53,492	34
6	GOA	114	58	52	90
7	GUJARAT	219,442	109,722	NR	-
8	HARYANA	3,250	1,626	NR	-
9	HIMACHAL PRADESH	2,266	1,134	0	0
10	JHARKHAND	80,814	40,408	NR	-
11	KARNATAKA	201,555	100,778	1,918	2
12	KERALA	6,502	3,252	3,489	107
13	MADHYA PRADESH	294,495	147,248	NR	-
14	MAHARASHTRA	265,275	132,638	NR	-
15	MANIPUR	76,065	38,032	NR	-
16	MEGHALAYA	160,256	80,128	NR	-
17	MIZORAM	26,470	13,236	NR	-
18	NAGALAND	45,450	22,726	NR	-
19	ODISHA	1,037,489	518,744	17,262	3
20	PUNJAB	5,802	2,902	NR	-
21	RAJASTHAN	56,856	28,428	59,939	211
22	SIKKIM	7,727	3,864	102	3
23	TAMIL NADU	272,025	136,012	53,248	39
24	TRIPURA	165,637	82,818	45,432	55
25	UTTARAKHAND	18,303	9,152	8,550	93
26	UTTAR PRADESH	259,330	129,666	NR	-
27	WEST BENGAL	1,169,193	584,596	NR	-
28	ANDAMAN AND NICOBAR ISLANDS	3,636	1,818	1,223	67
29	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	8,748	4,374	198	5
30	JAMMU AND KASHMIR	235,671	117,836	18,767	16
31	LADAKH	1,800	900	NR	-
32	LAKSHADWEEP	0	0	0	-
Sum of Figures Available		5,671,083	2,835,554	3,899,521	138

Very Good:(90% or above of targets)

ARUNACHAL PRADESH, BIHAR, GOA, KERALA, RAJASTHAN, UTTARAKHAND

Good:(Between 80% to 90% targets)

Poor:(Below 80% of targets)

ANDHRA PRADESH, CHHATTISGARH, HIMACHAL PRADESH, KARNATAKA, ODISHA, SIKKIM, TAMIL NADU, TRIPURA, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR

Source: States/ UTs,

Note: NR: Not Reported

Table – 7
EWS/LIG Houses in Urban Areas
Houses constructed

		(Unit: Number)
		Achievement
		April 2023- September 2023
Sl. No.	State/UT Name	
1	ANDHRA PRADESH	117,537
2	BIHAR	93,807
3	CHHATTISGARH	23,427
4	HIMACHAL PRADESH	297
5	KARNATAKA	2,494
6	MEGHALAYA	97
7	ODISHA	9,747
8	PUNJAB	0
9	RAJASTHAN	1,170
10	TAMIL NADU	19,339
11	TELANGANA	5,280
12	TRIPURA	1,000
13	UTTARAKHAND	NA
14	ANDAMAN AND NICOBAR ISLANDS	352
15	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
15	JAMMU AND KASHMIR	2,438
16	LAKSHADWEEP	0
<i>Sum of Figures Available</i>		276,985

Source: States/ UTs NA: Not Available

Note: Not Reported by rest of States/UTs

Table - 8(A)

Rural Areas: National Rural Drinking Water Programme (NRDWP) + Partially Covered Habitations

Note: + Govt of India has restructured and subsumed the ongoing National Rural Drinking Water Programme (NRDWP) into Jal Jeevan Mission to provide "Functional Household Tap Connection (FHTC)" to every rural household by 2024, which is already a part of the National Indicator Framework (NIF) on Sustainable Development Goals (SDGs).

Table - 8(B)

Rural Areas: National Rural Drinking Water Programme (NRDWP) + Coverage of quality affected habitations**(Unit: Number)**

Note: + Govt of India has restructured and subsumed the ongoing National Rural Drinking Water Programme (NRDWP) into Jal Jeevan Mission to provide "Functional Household Tap Connection (FHTC)" to every rural household by 2024, which is already a part of the National Indicator Framework (NIF) on Sustainable Development Goals (SDGs).

Table – 9
Sanitation Programme in Rural Areas

(Unit: Number)

Sl. No.	State/UT Name	Individual Household latrines constructed
		(Number) April 2023- September 2023
1	ANDHRA PRADESH	3,005
2	ARUNACHAL PRADESH	782
3	ASSAM	25,483
4	BIHAR	424,112
5	CHHATTISGARH	35,592
6	GOA	0
7	GUJARAT	23,077
8	HARYANA	8,558
9	HIMACHAL PRADESH	4,352
10	JHARKHAND	13,719
11	KARNATAKA	6,949
12	KERALA	1,243
13	MADHYA PRADESH	114,188
14	MAHARASHTRA	42,555
15	MANIPUR	228
16	MEGHALAYA	2,252
17	MIZORAM	2,162
18	NAGALAND	1
19	ODISHA	30,391
20	PUDUCHERRY	197
21	PUNJAB	8,885
22	RAJASTHAN	51,491
23	SIKKIM	568
24	TAMIL NADU	21,177
25	TELANGANA	0
26	TRIPURA	7,250
27	UTTARAKHAND	5,763
28	UTTAR PRADESH	554,362
29	WEST BENGAL	93,491
30	ANDAMAN AND NICOBAR ISLANDS	12
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
32	JAMMU AND KASHMIR	9,382
33	LADAKH	754
34	LAKSHADWEEP	0
Total		1,491,981

Source: Ministry of Jal Shakti

Table – 10
Institutional Delivery

(Unit: Number)

Sl. No.	State/UT Name	Delivery in institutions
		(Number) April 2023- September 2023
1	ANDHRA PRADESH	366,320
2	ARUNACHAL PRADESH	9,210
3	BIHAR	758,025
4	CHHATTISGARH	188,647
5	GOA	6,499
6	HIMACHAL PRADESH	39,192
7	KARNATAKA	350,218
8	KERALA	136,714
9	MEGHALAYA	28,889
10	ODISHA	274,816
11	PUNJAB	154,884
12	RAJASTHAN	637,871
13	SIKKIM	3,102
14	TAMIL NADU	439,948
15	TELANGANA	210,376
16	TRIPURA	21,667
17	UTTARAKHAND	67,649
18	ANDAMAN AND NICOBAR ISLANDS	1,280
19	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	6,061
20	JAMMU AND KASHMIR	99,846
21	LAKSHADWEEP	410
Sum of Figures Available		3,801,624

Source: States/ UTs

Note: Not Reported by rest of States/UTs

Table - 11(A)
SC Families assisted
SC families assisted under SCA to SCSP & NSFDC

		(Unit: Number)
		Achievement
		April 2023-
		September 2023
Sl. No.	State/UT Name	
1	ANDHRA PRADESH	2,377,096
2	BIHAR	18,347
3	CHHATTISGARH	2,615
4	GOA	0
5	HIMACHAL PRADESH	0
6	KARNATAKA	0
7	MAHARASHTRA	257
8	ODISHA	564
9	PUNJAB	117
10	RAJASTHAN	1,423
11	TAMIL NADU	7,243
12	TELANGANA	26,505
13	TRIPURA	1,373
14	UTTARAKHAND	NA
15	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
16	JAMMU AND KASHMIR	415
17	LADAKH	0
Sum of Figures Available		2,435,955

Source: States/ UTs NA: Not available

Note: Not Reported by rest of States/UTs

Table - 11(B)
SC families assisted - SC students assisted under post matric scholarship

(Unit: Number)

Sl. No.	State/UT Name	SC students assisted under post matric scholarship (Number)
		April 2023- September 2023
1	ANDHRA PRADESH	168,731
2	ASSAM	46
3	BIHAR	429
4	CHHATTISGARH	17,903
5	DELHI	2,971
6	GOA	34
7	GUJARAT	75,141
8	HARYANA	27,338
9	HIMACHAL PRADESH	5,582
10	JHARKHAND	0
11	KARNATAKA	111,024
12	KERALA	104,775
13	MADHYA PRADESH	205,906
14	MAHARASHTRA	0
15	MANIPUR	1,529
16	MEGHALAYA	0
17	ODISHA	31,694
18	PUDUCHERRY	2,551
19	PUNJAB	29,035
20	RAJASTHAN	104,645
21	SIKKIM	0
22	TAMIL NADU	260,010
23	TELANGANA	0
24	TRIPURA	13,597
25	UTTARAKHAND	3,817
26	UTTAR PRADESH	226
27	WEST BENGAL	89,249
28	CHANDIGARH	261
29	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
30	JAMMU AND KASHMIR	4,224
31	LADAKH	0
Sum of Figures Available		1,260,718

Source: Ministry of Social Justice and Empowerment

Table – 12
Universalization of ICDS Scheme
ICDS Blocks Operational (Cumulative)

		(Unit: Number)
Sl. No.	State/UT Name	Achievement April 2023- September 2023
1	ANDHRA PRADESH	257
2	ARUNACHAL PRADESH	98
3	BIHAR	114988
4	CHHATTISGARH	220
5	GOA	12
6	HIMACHAL PRADESH	78
7	KARNATAKA	204
8	KERALA	0
9	MEGHALAYA	41
10	ODISHA	338
11	PUNJAB	0
12	RAJASTHAN	304
13	SIKKIM	13
14	TAMIL NADU	434
15	TELANGANA	149
16	TRIPURA	56
17	UTTARAKHAND	105
18	ANDAMAN AND NICOBAR ISLANDS	5
19	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
20	JAMMU AND KASHMIR	127
21	LAKSHADWEEP	9
Total		117,438

Source: States/UTs

Note: (i) Targets for April 2023-March 2024 have not been received from Ministry of Women and Child Development
(ii) Not Reported by rest of States/UTs

Table – 13
Functional Anganwadis
Anganwadis Functional (Cumulative)

		(Unit: Number)
Sl. No.	State/UT Name	Achievement April 2023-September 2023
1	ANDHRA PRADESH	55,607
2	ARUNACHAL PRADESH	6,225
3	BIHAR	544
4	CHHATTISGARH	51,963
5	GOA	1,261
6	HIMACHAL PRADESH	18,925
7	KARNATAKA	69,899
8	KERALA	0
9	MEGHALAYA	5,895
10	ODISHA	74,154
11	RAJASTHAN	61,887
12	SIKKIM	1,308
13	TAMIL NADU	54,439
14	TELANGANA	35,700
15	TRIPURA	10,145
16	UTTARAKHAND	20,067
17	ANDAMAN AND NICOBAR ISLANDS	720
18	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
19	JAMMU AND KASHMIR	28,078
20	LAKSHADWEEP	59
Total		496,876

Source: States/ UTs

Note: (i) Targets for April 2023-March 2024 have not been received from Ministry of Women and Child Development

(ii) Not Reported by rest of States/UTs

Table – 14
No. of Urban poor families assisted under Seven Point Charter
(Unit: Number)

Sl. No.	State/UT Name	Poor Families assisted (Number) April 2023-September 2023
1	ANDHRA PRADESH	80,434
2	ARUNACHAL PRADESH	0
3	BIHAR	0
4	CHHATTISGARH	28,562
5	GOA	456
6	HARYANA	0
7	KARNATAKA	12,539
8	ODISHA	8,828
9	PUDUCHERRY	6
10	PUNJAB	**
11	RAJASTHAN	10,737
12	SIKKIM	736
13	TAMIL NADU	706
14	TELANGANA	867
15	TRIPURA	62,397
16	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
17	JAMMU AND KASHMIR	0
18	LAKSHADWEEP	0
Sum of Figures Available		206,268

Source: States/ UTs

Note: (i) Not Reported by rest of States/UTs

(ii) ** Scheme ended w.e.f. 31.03.2017

Table - 15(A)
Afforestation (Public and Forest Lands)
Area Covered under Plantation

Sl. No.	State/UT Name	Target 2023-2024	Target April 2023-September 2023	(Unit: Hectares)	
				Achievement April 2023-September 2023	Percent Achievement April 2023-September 2023
1	ANDHRA PRADESH	204,390	102,196	43,187	42
2	ARUNACHAL PRADESH	870	436	19	4
3	ASSAM	10,150	5,076	NR	-
4	BIHAR	48,200	24,100	50,262	209
5	CHHATTISGARH	45,780	22,890	33,984	148
6	DELHI	4,900	2,450	NR	-
7	GOA	170	86	99	115
8	GUJARAT	167,200	83,600	NR	-
9	HARYANA	25,300	12,650	NR	-
10	HIMACHAL PRADESH	30,100	15,050	8,346	55
11	JHARKHAND	34,900	17,450	NR	-
12	KARNATAKA	58,900	29,450	46,298	157
13	KERALA	12,100	6,050	2,196	36
14	MADHYA PRADESH	83,580	41,790	NR	-
15	MAHARASHTRA	229,760	114,880	NR	-
16	MANIPUR	7,150	3,576	NR	-
17	MEGHALAYA	750	376	1,607	427
18	MIZORAM	6,090	3,046	NR	-
19	NAGALAND	2,600	1,300	NR	-
20	ODISHA	128,500	64,250	88,575	138
21	PUDUCHERRY	510	256	NR	-
22	PUNJAB	24,150	12,076	6,258	52
23	RAJASTHAN	37,900	18,950	104,204	550
24	SIKKIM	3,540	1,770	3,224	182
25	TAMIL NADU	22,860	11,430	11,400	100
26	TELANGANA	464,440	232,220	262,943	113
27	TRIPURA	19,390	9,696	11,779	121
28	UTTARAKHAND	35,300	17,650	31,882	181
29	UTTAR PRADESH	445,590	222,796	NR	-
30	WEST BENGAL	62,000	31,000	NR	-
31	ANDAMAN AND NICOBAR ISLANDS	2,910	1,456	2,404	165
32	CHANDIGARH	140	70	NR	-
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	650	326	724	222
34	JAMMU AND KASHMIR	20,770	10,386	5,188	50
35	LADAKH	150	76	NR	-
36	LAKSHADWEEP	20	10	5	50
Sum of Figures Available		2,241,710	1,120,870	714,583	64

Very Good:(90% or above of targets)

BIHAR, CHHATTISGARH, GOA, KARNATAKA, MEGHALAYA, ODISHA, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI AND DAMAN AND DIU

Good:(Between 80% to 90% targets)

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, HIMACHAL PRADESH, KERALA, PUNJAB, JAMMU AND KASHMIR, LAKSHADWEEP

Source: States/ UTs

Note: NR Not Reported

Table - 15(B)
Afforestation (Public and Forest Lands)
Seedlings planted

Sl. No.	State/UT Name	Target 2023-2024	Target April 2023-September 2023	Achievement April 2023-September 2023	(Unit: Number)
					Percent Achievement April 2023-September 2023
1	ANDHRA PRADESH	132,853,500	66,426,750	39,128,600	59
2	ARUNACHAL PRADESH	565,500	282,750	12,670	4
3	ASSAM	6,597,500	3,298,750	NR	-
4	BIHAR	31,330,000	15,665,000	32,670,000	209
5	CHHATTISGARH	29,757,000	14,878,500	24,223,000	163
6	DELHI	3,185,000	1,592,500	NR	-
7	GOA	110,500	55,250	100,400	182
8	GUJARAT	108,680,000	54,340,000	NR	-
9	HARYANA	16,445,000	8,222,500	NR	-
10	HIMACHAL PRADESH	19,565,000	9,782,500	5,425,429	55
11	JHARKHAND	22,685,000	11,342,500	NR	-
12	KARNATAKA	38,285,000	19,142,500	26,229,000	137
13	KERALA	7,865,000	3,932,500	1,814,000	46
14	MADHYA PRADESH	54,327,000	27,163,500	NR	-
15	MAHARASHTRA	149,344,000	74,672,000	NR	-
16	MANIPUR	4,647,500	2,323,750	NR	-
17	MEGHALAYA	487,500	243,750	1,160,781	476
18	MIZORAM	3,958,500	1,979,250	NR	-
19	NAGALAND	1,690,000	845,000	NR	-
20	ODISHA	83,525,000	41,762,500	64,352,000	154
21	PUDUCHERRY	331,500	165,750	NR	-
22	PUNJAB	15,697,500	7,848,750	4,067,000	52
23	RAJASTHAN	24,635,000	12,317,500	44,540,000	362
24	SIKKIM	2,301,000	1,150,500	2,721,000	237
25	TAMIL NADU	14,859,000	7,429,500	7,409,852	100
26	TELANGANA	301,886,000	150,943,000	177,090,000	117
27	TRIPURA	12,603,500	6,301,750	8,356,000	133
28	UTTARAKHAND	22,945,000	11,472,500	20,899,000	182
29	UTTAR PRADESH	289,633,500	144,816,750	NR	-
30	WEST BENGAL	40,300,000	20,150,000	NR	-
31	ANDAMAN AND NICOBAR ISLANDS	1,891,500	945,750	1,276,472	135
32	CHANDIGARH	91,000	45,500	NR	-
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	422,500	211,250	240,025	114
34	JAMMU AND KASHMIR	13,500,500	6,750,250	5,271,000	78
35	LADAKH	97,500	48,750	NR	-
36	LAKSHADWEEP	13,000	6,500	4,500	69
Sum of Figures Available		1,457,111,500	728,555,750	466,990,729	64

Very Good:(90% or above of targets)

BIHAR, CHHATTISGARH, GOA, KARNATAKA, MEGHALAYA, ODISHA, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI AND DAMAN AND DIU

Good:(Between 80% to 90% targets)

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, HIMACHAL PRADESH, KERALA, PUNJAB, JAMMU AND KASHMIR, LAKSHADWEEP

Source: States/ UTs

Note: NR Not Reported

Table – 16
Rural roads – PMGSY
Length of road constructed

Sl. No.	State/UT Name	Target 2023-2024	Target April 2023-September 2023	Achievement April 2023-September 2023	(Unit: Kilometer)
					Percent Achievement April 2023-September 2023
1	ANDHRA PRADESH	1,140	300	162.924	54
2	ARUNACHAL PRADESH	1,080	284	106.03	37
3	ASSAM	860	227	80.139	35
4	BIHAR	3,310	871	1,124.77	129
5	CHHATTISGARH	1,820	479	106.79	22
6	GOA	0	0	0	-
7	GUJARAT	700	184	278.319	151
8	HARYANA	460	121	229.662	190
9	HIMACHAL PRADESH	1,790	471	126.445	27
10	JHARKHAND	1,860	490	302.041	62
11	KARNATAKA	780	205	131.562	64
12	KERALA	630	166	76.598	46
13	MADHYA PRADESH	1,400	369	376.975	102
14	MAHARASHTRA	1,770	466	621.631	133
15	MANIPUR	890	234	2.57	1
16	MEGHALAYA	720	190	38.492	20
17	MIZORAM	360	95	11.28	12
18	NAGALAND	340	90	13.285	15
19	ODISHA	2,260	595	1,255.99	211
20	PUDUCHERRY	120	32	18.088	57
21	PUNJAB	1,300	342	523.621	153
22	RAJASTHAN	1,600	421	212.151	50
23	SIKKIM	250	65	11.535	18
24	TAMIL NADU	1,140	300	389.275	130
25	TELANGANA	1,590	418	77.853	19
26	TRIPURA	340	90	31.11	35
27	UTTARAKHAND	1,180	310	3436.01	1108
28	UTTAR PRADESH	4,960	1,305	37.498	3
29	WEST BENGAL	1,370	360	34.82	10
30	ANDAMAN AND NICOBAR ISLANDS	170	45	31.166	69
31	JAMMU AND KASHMIR	1,530	402	257.463	64
32	LADAKH	280	73	39.1	54
Sum of Figures Available		38,000	10,000	10,145	101

Very Good:(90% or above of targets)

BIHAR, GUJARAT, HARYANA, MADHYA PRADESH, MAHARASHTRA, ODISHA, PUNJAB, TAMIL NADU, UTTARAKHAND

Good:(Between 80% to 90% targets)

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, CHHATTISGARH, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, PUDUCHERRY, RAJASTHAN, SIKKIM, TELANGANA, TRIPURA, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, JAMMU AND KASHMIR, LADAKH

Source: Ministry of Rural Development

Table – 17
Deendyal Upadhyaya Gram Jyoti Yojana (DDUGJY)
Villages electrified
(Unit: Number)

Note: Ministry of Power has informed that all inhabited census villages have been electrified by April 2018.

Table – 18
Energizing pump sets
Pumps sets energized

(Unit: Number)

Sl. No.	State/UT Name	Achievement April 2023- September 2023
1	ANDHRA PRADESH	38,571
2	BIHAR	6,791
3	CHHATTISGARH	5,566
4	GOA	122
5	HIMACHAL PRADESH	0
6	KARNATAKA	54,922
7	KERALA	5,859
8	ODISHA	12,434
9	PUNJAB	217
10	RAJASTHAN	68,230
11	TAMIL NADU	8,398
12	TELANGANA	44,582
13	TRIPURA	2,452
14	UTTARAKHAND	1,906
15	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	67
16	JAMMU AND KASHMIR	0
Sum of Figures Available		250,117

Source: States/ UTs

Note: (i) Targets for April 2023-March 2024 have not been received from the States/UTs

(ii) Not Reported by rest of States/UTs

Table – 19
Supply of Electricity

Sl. No.	State/UT Name	Electricity demanded (Million Units) April 2023- September 2023	Electricity supplied (Million Units) April 2023- September 2023	Shortage observed (Million Units) April 2023- September 2023	Percentage of Electricity Supplied
1	ANDHRA PRADESH	41,036	40,984	52	100
2	ARUNACHAL PRADESH	479	479	0	100
3	ASSAM	7,118	7,044	74	99
4	BIHAR	24,346	23,949	397	98
5	CHHATTISGARH	20,095	20,054	41	100
6	DELHI	21,151	21,148	3	100
7	GOA	2,603	2,603	0	100
8	GUJARAT	73,856	73,829	27	100
9	HARYANA	36,582	36,363	218	99
10	HIMACHAL PRADESH	6,301	6,283	18	100
11	JHARKHAND	7,619	7,363	256	97
12	KARNATAKA	44,563	44,483	80	100
13	KERALA	15,320	15,317	3	100
14	MADHYA PRADESH	45,605	45,542	63	100
15	MAHARASHTRA	102,697	102,528	169	100
16	MANIPUR	464	464	0	100
17	MEGHALAYA	1,096	937	159	85
18	MIZORAM	317	317	0	100
19	NAGALAND	488	488	0	100
20	ODISHA	22,277	22,273	4	100
21	PUDUCHERRY	1,810	1,810	1	100
22	PUNJAB	42,244	42,239	5	100
23	RAJASTHAN	51,923	51,480	443	99
24	SIKKIM	240	240	0	100
25	TAMIL NADU	64,958	64,952	6	100
26	TELANGANA	39,708	39,703	4	100
27	TRIPURA	935	935	0	100
28	UTTARAKHAND	8,180	8,112	69	99
29	UTTAR PRADESH	85,340	85,132	208	100
30	WEST BENGAL	38,202	38,146	56	100
31	ANDAMAN AND NICOBAR ISLANDS	190	184	6	97
32	CHANDIGARH	1,061	1,061	0	100
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	4,992	4,992	0	100
34	JAMMU AND KASHMIR	9,643	9,505	138	99
35	LAKSHADWEEP	32	32	0	100
36	DVC and others	18929	18932	-3	100
	Grand Total	842,401	839,904	2,497	100

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LAKSHADWEEP, DVC and others.

Good:(Between 80% to 90% targets) - MEGHALAYA

Poor:(Below 80% of targets)

Note: Grand Total includes value for DVC (Damodar Valley Corporation) and others, figures for Jammu and Kashmir includes figures for Ladakh also.

Source: Ministry of Power, Central Electricity Authority (CEA)

(Power Supply Reports Link: <https://cea.nic.in/power-supply/?lang=en>)

LIST OF ITEMS COVERED UNDER (TPP) - 2006

Point No.	Item No.	Name of the Points/Items
I.		गरीबी हटाओ [Poverty Eradication]
		Rural Areas
	1.	Employment generation under the Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)
	2.	National Rural Livelihood Mission (NRLM)
	3.	Rural Business Hubs in Partnership with Panchayats
	4.	Self Help Groups
		Urban Areas
	5.	Swaran Jayanti Shahari Rojgar Yojana
II.		जनशक्ति (Power to People)
	6.	Local Self Government (Panchayati Raj and Urban Local Bodies) <ul style="list-style-type: none"> - Activity Mapping for devolution of functions - Budget Flow of Funds - Assignment of Functionaries
	7.	Quick and Inexpensive Justice – Gram Nyayalayas and Nyaya Panchayats.
	8.	District Planning Committees.
III.		किसान मित्र [Support to Farmers]
	9.	Water shed development
	10.	Marketing and infrastructural support to farmers
	11.	Irrigation facilities (including minor and micro irrigation) for agriculture
	12.	Credit to farmers
	13.	Distribution of waste land to the landless
IV.		श्रमिक कल्याण [Labour Welfare]
	14.	Social Security for Agricultural and Unorganised Labour
	15.	Minimum Wages Enforcement (including Farm Labour)
	16.	Prevention of Child Labour
	17.	Welfare of Women Labour
V.		खाद्य सुरक्षा [Food Security]
	18.	Food Security: <ul style="list-style-type: none"> (i) Targeted Public Distribution System (TPDS)/ National Food Security Act (NFSA) (ii) Antyodaya Anna Yojana, (iii) Establishing Grain banks in chronically food scarcity areas
VI.		सबके लिए आवास [Housing for All]
	19	Rural Housing - Pradhan Mantri Awaas Yojana - Grameen
	20.	EWS/LIG Houses in Urban Areas

Contd.....

Point No.	Item No.	Name of the Points/Items
VII.		शुद्ध पेयजल [Clean Drinking Water]
	21.	Rural Areas. - National Rural Drinking Water Programme-(NRDWP)
	22.	Urban Areas: - Accelerated Urban Water Supply Programme
VIII.		जन-जन का स्वास्थ्य [Health for All]
	23.	Control and prevention of major diseases: (a) HIV/AIDS (b) TB (c) Malaria (d) Leprosy (e) Blindness
	24.	National Rural Health Mission
	25.	Immunisation of Children
	26.	Sanitation Programme in - Rural Areas - Urban areas
	27.	Institutional Delivery
	28.	Prevention of Female Foeticide
	29.	Supplementary nutrition for Mothers and Children
	30.	Two Child norms
IX.		सबके लिए शिक्षा [Education for All]
	31.	Sarv Shiksha Abhiyan - Compulsory Elementary Education
	32.	Mid-Day Meal Scheme
X.		अनुसूचित जाति, जनजाति, अल्पसंख्यक एवं अन्य पिछड़ा वर्ग कल्याण [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
	33.	SC Families assisted (a) SC families assisted under SCA to SCSP & NSFDC (b) SC students assisted under post matric scholarship
	34.	Rehabilitation of Scavengers
	35.	ST Families assisted
	36.	Rights of Forest dwellers – Owners of minor forest produce
	37.	Particularly Vulnerable Tribal Groups (PTGs)
	38.	No alienation of Tribal lands
	39.	Implementation of Panchayats (Extension to Scheduled Areas) Act [PESA]
	40.	Welfare of minorities
	41.	Professional education among all minority communities
	42.	Reservation of OBCs in - Education - Employment
XI.		महिला कल्याण [Women Welfare]
	43.	Financial Assistance for Women Welfare
	44.	Improved participation of women in (a) Panchayats (b) Municipalities (c) State Legislatures (d) Parliament

Contd.....

Point No.	Item No.	Name of the Points/Items
XII.		बाल कल्याण [Child Welfare]
	45.	Universalisation of ICDS Scheme
	46.	Functional Anganwadis
XIII.		युवा विकास [Youth Development]
	47.	Sports for all in Rural and Urban areas
	48.	Rashtriya Sadbhavana Yojana
	49.	National Service Scheme (NSS)
XIV.		बस्ती सुधार [Improvement of Slums]
	50.	Number of Urban poor families assisted under seven-point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
XV.		पर्यावरण संरक्षण एवं वनवृद्धि [Environment Protection and Afforestation]
	51.	Afforestation (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands
	52.	Prevention of pollution of Rivers and water bodies
	53.	Solid and liquid waste management in - Rural Areas - Urban Areas
XVI.		सामाजिक सुरक्षा [Social Security]
	54.	Rehabilitation of handicapped and orphans.
	55.	Welfare of the aged
XVII.		ग्रामीण सड़क [Rural Roads]
	56.	Rural Roads - PMGSY
XVIII.		ग्रामीण ऊर्जा [Energization of Rural Area]
	57.	Bio-diesel Production
	58.	Deendayal Upadhyaya Gram Jyoti Yojana
	59.	Renewable Energy
	60.	Energising Pump sets
	61.	Supply of Electricity
	62.	Supply of Kerosene and LPG
XIX.		पिछड़ा क्षेत्र विकास [Development of Backward Areas]
	63.	Backward Regions Grants Fund (BRGF)
XX.		ई-शासन [IT enabled e-Governance]
	64.	Central and State Governments
	65.	Panchayats and Municipalities

STATUS OF RECEIPT OF TARGETS FOR QUARTERLY MONITORED ITEMS UNDER TPP-2006

Item Sl. No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
1	Employment Generation under Mahatma Gandhi National Rural Employment Guarantee Scheme	-	(i) No. of job card issued (ii) Employment generated (iii) Wages given	Non-targetable indicator *	-	Ministry of Rural Development
2	National Rural Livelihood Mission (NRLM)	1	(i) Number of SHGs promoted (new and revived) during the financial year	Targets fixed as per NRLM MIS Reports of Administrative Ministry	Yes	Ministry of Rural Development
		2	(ii) Number of SHGs provided Revolving Fund (RF) during the financial year	Targets fixed & received from Administrative Ministry	Yes	
		3	(iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year	Targets fixed & received from Administrative Ministry	Yes	
3	Distribution of Wasteland to the landless	-	Waste Land distributed (i) Total (ii) SC (iii)ST (iv) Others	Non-targetable indicator *	-	-do-
4	Minimum Wages Enforcement (including Farm Labour)	-	(a)Agriculture and Farm workers (i) Inspections made (ii) Irregularities detected (iii) Irregularities rectified (iv) Claims filed (v) Claims settled (vi) Prosecution cases pending (vii) Prosecution cases filed (viii) Prosecution cases decided (b) Others	Non-targetable indicator *	-	Ministry of Labour & Employment

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
5	Food Security:					
	(i) Targeted Public Distribution System (AAY+APL+BPL)	4	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	Ministry of Consumer Affairs, Food & Public Distribution
	(ii) TPDS - Antyodaya Anna Yojana (AAY)	-	-	-	-	-
	(iii) TPDS - Below Poverty Line (BPL)	-	-	-	-	-
	(iv) National Food Security Act (NFSA) (Normal)	5	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	-do
	(v) National Food Security Act (NFSA) (Tide over)	6	Allocation of Food Grains to States/UTs	-do-	Yes	-do
6	Rural Housing - Pradhan Mantri Awaas Yojana – Grameen (PMAY-G)	7	Houses constructed	Targets fixed & received from Administrative Ministry.	Yes	Ministry of Rural Development
7	EWS/LIG Houses in Urban Areas	-	Houses constructed	Non-targetable indicator * since 2018-19	-	M/o Housing and Urban Poverty Alleviation
-	Water Supply I Rural Areas - National Rural Drinking Water Programme -(NRDWP)	-	(i) Partially Covered Habitations- (NRDWP)	Subsumed into Jal Jeevan Mission which is being monitored under SDGs	-	-
		-	(ii) Coverage of Quality Affected Habitations – (NRDWP)	-do-	-	-
8	Sanitation Programme in Rural Areas	-	Individual Household latrines constructed	Non-targetable indicator *	-	Ministry of Drinking Water and Sanitation
9	Institutional Delivery	-	Delivery in Institutions	Non-targetable indicator *	-	Ministry of Health & Family Welfare

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
10	SC Families Assisted	- -	(i) SC Families assisted under SCA to SCSP & NSFDC (ii) SC Students assisted under Post Matric Scholarship	Non-targetable indicator * since 2018-19 Non-targetable indicator *	- -	M/o Social Justice and Empowerment
11	Universalisation of ICDS Scheme	8	ICDS Operational Blocks (Cumulative)	Targets fixed & received from Administrative Ministry	No	Ministry of Women and Child Development
12	Functional Anganwadis	9	Number of Functional Anganwadis (cumulative)	Targets fixed & received from Administrative Ministry	No	Ministry of Women and Child Development
13	Number of Urban poor families assisted under seven-point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	-	Poor Families assisted	Non-targetable indicator *	-	M/o Housing and Urban Poverty Alleviation
14	Afforestation: (a) Area Covered under Plantation on Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands	10 11	(a) Area Covered under Plantation on Public and Forest Lands (b) Number of Seedlings	Targets fixed & received from Administrative Ministry Targets fixed & received from Administrative Ministry	Yes Yes	Ministry of Environment and Forest do
15	Rural Roads – PMGSY	12	Length of Road constructed	Targets received from Administrative Ministry.	Yes	Ministry of Rural Development
-	Village electrified under Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	-	Villages electrified	-	-	Ministry of Power

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
16	Energising Pump sets	13	Pump sets Energised	Administrative Ministry has suggested the States/UTs to fix their own targets.	Updated targets have not been received from States/UTs, except for Goa, Kerala, Tamil Nadu, Uttarakhand and Jammu & Kashmir.	Ministry of Power
17	Supply of Electricity	14	Electricity demanded	Targets fixed & received from Administrative Ministry	Yes	-do-

* The items, where Administrative Ministries have not fixed State-wise targets, are not monitored for performance analysis. These items are normally demand driven and are accordingly monitored for actual achievements only.

ABBREVIATIONS USED

AAY	Antyodaya Anna Yojana
NRDWP	National Rural Drinking Water Programme
EWS	Economically Weaker Section
PMAY-G	Pradhan Mantri Awaas Yojana – Grameen
ICDS	Integrated Child Development Scheme
LIG	Low-Income Group
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Scheme
PMGSY	Pradhan Mantri Gram Sadak Yojana
SC	Scheduled Caste
DDUGJY	Deendayal Upadhyaya Gram Jyoti Yojana
NRLM	National Rural Livelihood Mission
SHG	Self Help Groups
TPDS	Targeted Public Distribution system
NFSA	National Food Security Act
NSFDC	National Scheduled Castes Finance & Development Corporation
SCA	Special Central Assistance
SCSP	Scheduled Castes Sub Plan



Data for Development

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