TWENTY POINT PROGRAMME-2006 PROGRESS REPORT FOR THE PERIOD APRIL 2014 – MARCH 2015





GOVERNMENT OF INDIA MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION SARDAR PATEL BHAWAN, SANSAD MARG, NEW DELHI-110 001

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Twenty Point Programme – 2006 An Introduction

The Twenty Point Programme (TPP) was launched by the Government of India in the year 1975 and was restructured in 1982, 1986 and again in 2006. The restructured programme, known as Twenty Point Programme (TPP) – 2006, became operational with effect from 1^{st} April 2007. The programme is meant to give a thrust to schemes relating to poverty alleviation, employment generation in rural areas, housing, education, family welfare & health, protection of environment and many other schemes having a bearing on the quality of life, especially in the rural areas.

2. Twenty Point Programme (TPP) – 2006 originally consisted of 20 Points (**Annexure-1**) and 66 items being monitored individually by Central Nodal Ministries concerned. Up to 2007-08, out of 66 items, 22 items were monitored on monthly basis. In April 2008 *Sampoorna Grameen Rozgar Yojana* (SGRY) has been merged with another item namely *National Rural Employment Guarantee Act* which has now been renamed as *Mahatma Gandhi National Rural Employment Guarantee Act* from 31st 2009. Further, in the 12th Plan Swarnajayanti Gram Swarozgar Yojana (SGSY) has been modified and renamed as National Rural Livelihood Mission (NRLM). Targeted Public Distribution System (TPDS) is being gradually replaced with National Food Security Act (NFSA). Presently, 65 items are monitored under TPP-2006. These 65 items consist of 162 identified parameters. The list of 65 items is enclosed at *Annexure-2*.

3. Out of 65 items, 19 items (earlier 20) measured on 37 parameters are being monitored on quarterly basis during the period 2014-15, of which 22 parameters are monitored against the targets fixed at the beginning of financial year by the Central Nodal Ministries and State Governments (information in respect of 15 items is being collected from various States/ UTs and for remaining 4 items from the concerned Central Nodal Ministries) (*Annexure-3&4*). For the purpose of quarterly performance, these 22 identified parameters have been taken (*Annexure-5*). The remaining items under TPP-2006 are being monitored on annual basis as the information in respect of these items is made available by the concerned Central Nodal Ministries only on annual basis.

4. Some of the schemes/programmes are yet to be operationalised by the Central Nodal Ministries concerned. These items will be monitored only after the schemes come into existence and their frequency of monitoring will also be decided later. The details of such items are available at *Annexure-6*.

5. The monitoring mechanism for TPP-2006 consists of Block level monitoring in addition to District, State and Central level monitoring. Most of the States/Union Territories have constituted Block, District and State level monitoring committees. At the Centre, the progress of individual items is monitored and reviewed by the Departments/Ministries concerned. The Ministry of Statistics & Programme Implementation (MOSPI) monitors the programme/ schemes covered under TPP-2006 on the basis of performance reports received from State Governments and Central Nodal Ministries.

Twenty Point Programme-2006 Progress Report – (April – March 2015)

- 1. This progress report of Twenty Point Programme-2006 consists of three parts: *Part-I* contains an analysis of the overall performance, whereas *Part-II* deals with item-wise performance and State/UT-wise performance is shown in *Part- III* of the report.
- 2. The report is compiled on the basis of data received from the Central Nodal Ministries and State Governments/UT Administrations. Presently, 22 parameters are taken for quarterly monitoring. The data is received either through web enabled software developed by National Informatics Centre (NIC) Cell in this Ministry or through fax/e-mail/post. The processing of data has been done in association with NIC Cell.
- 3. The analysis for the period *April-March 2015* shows that the performance under *fifteen items/parameters* has been **'Very Good'** (90% or above the targets).These items/parameters are:
 - (i) SC families assisted under SCA to SCSP & NSFDC
 - (ii) Urban Poor Families assisted under Seven Point Charter
 - (iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year NRLM
 - (iv) Pumps sets energized
 - (v) Road constructed- PMGSY
 - (vi) Seedlings planted (Public and Forest Lands)
 - (vii) Number of SHGs provided Revolving Fund (RF) during the financial year NRLM
 - (viii) Habitations covered (Partially covered & Slipped back) NRDWP
 - (ix) ICDS Blocks Operational (Cum.)
 - (x) Anganwadis Functional (Cum.)
 - (xi) Food security-National Food Security Act (Tide Over)-NFSA
 - (xii) Supply of Electricity
 - (xiii) Food security-Targeted Public Distribution system (only AAY)
 - (xiv) Villages electrified DDUGJY
 - (xv) Food Security Targeted Public Distribution System (only BPL)
- 4. There are *four* items/parameters in the category of 'Good' (80% to 90% of target). These items/parameters are:
 - (i) Area Covered under Plantation (Public and Forest Lands)
 - (ii) Houses constructed EWS/LIG
 - (iii) Food security-National Food Security Act (Normal)-NFSA
 - (iv) Food security-Targeted Public Distribution system (APL+BPL+AAY)
- 5. The performance of *three items/parameters* has been **'Poor'** (below 80% of target). These items/parameters are:
 - (i) Number of SHGs promoted (new and revived) during the financial year NRLM
 - (ii) Houses constructed IAY
 - (iii) Coverage of water quality affected habitations NRDWP
- 6. Some of items under TPP-2006 namely Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), Sanitation Programme in Rural Area and Institutional Delivery are demand driven, whereas for items like Distribution of Wasteland to the landless and Minimum Wages Enforcement (including Farm Labour): concerned administrative Ministries are not in position to provide State/UT-wise targets: as such all these items are being monitored without any targets. Quarterly targets have been worked out on prorata basis. The parameter "SC Students assisted under post-matric scholarship scheme" has been changed from targetable to non-targetable w.e.f April 2014.

HIGHLIGHTS OF PERFORMANCE

Sl. No.	Item	Achievement for April- March 2015					
1-	Employment Generated under MGNREGS.						
	(i) No. of Job cards issued	21,10,947 *					
	(ii) Employment generated	157.34 crore mandays					
	(iii) Wages given	Rs. 23,522.32 crore					
2-	National Rural Livelihood Mission (NRLM)						
	(i) Number of SHGs promoted (new and revived) during the financial year	2,16,171					
	(ii) Number of SHGs provided Revolving Fund (RF) during the financial year	1,46,875					
	(iii) Number of SHGs provided Cumulative Investment Fund (CIF) during the financial year	2,20,459					
3-	Distribution of waste land to the landless	L					
	Land distributed	56,418 hectare					
4-	Minimum Wages Enforcement (Including Farm Labour)						
	(i) No. of Inspections made	3,324					
	(ii) No. of Irregularities detected	1,734					
	(iii) No. of Irregularities rectified	1,516					
	(iv) No. of Claims filed	6					
	(v) No. of Claims settled	13					
	(vi) No. of Prosecution cases pending	3					
	(vii) No. of Prosecution cases filed	212					
	(viii) No. of Prosecution cases decided	101					
5-	Food Security: (i) TPDS/ NFSA						
	(i) Food Security: Targeted Public Distribution System (TPDS)	257.76 lakh tonnes					
	(ii) Food Security: Antyodaya Anna Yojana (AAY)	56.39 lakh tonnes					
	(iii) Food Security: Below Poverty Line (BPL)	96.12 lakh tonnes					
	(iv) NFSA (Normal)	183.50 lakh tonnes					
	(v) NFSA (Tide Over)	4.61 lakh tonnes					
6-	Rural Housing-Indira Awaas Yojana	1					
	No. of Houses constructed	18,39,490					
7-	EWS/LIG Houses in Urban Areas						
	No. of Houses constructed	1,28,559					

Contd.....

Item	Achievement for April- March 2015
Rural Areas National Rural Drinking Water Programme-	(NRDWP)
(i) Coverage of Habitations (Partially covered & Slipped back)- (<i>NRDWP</i>)	1,19,933
(ii) Coverage of Water Quality Affected Habitations – (<i>NRDWP</i>)	15,958
Sanitation Programme in Rural Areas	
No. of Individual household latri[]nes constructed	58,54,987
Institutional Delivery	
No. of Deliveries in Institutions	149.57 lakh
SC Families Assisted	
(i) No. of SC Families assisted under SCA to SCSP & NSFDC	19.57 lakh
(ii) No. of SC Students assisted under post matric scholarship	38.83 lakh
Universalisation of ICDS Schemes	
No. of ICDS Blocks Operational (Cum.)	7,024
Functional Anganwadis	
No. of Anganwadis Functional (Cum.)	13.44 lakh
Number of Urban poor families assisted under Seven Point Cl at affordable cost, water, sanitation, health, education, and soc	
No. of Poor Families assisted	12.88 lakh
Afforestration:	
(i) Area covered under Plantation (Public and Forest Lands)	13,48,412 hectares
(ii) No. of Seedlings planted (Public and Forest Lands)	122.44 crore
Rural Road- Prime Minister Grameen Sadak Yojana (PMGS	SY)
Length of Road constructed	37,157 Kms
Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	
No.of Villages electrified	13,232
Energized Pumps sets	
No. of Pumps sets energized	6,56,846
Supply of Electricity	
Electricity supplied	10,13,285 Million Units(MU)
	Rural Areas National Rural Drinking Water Programme- (i) Coverage of Habitations (Partially covered & Slipped back)- (NRDWP) (ii) Coverage of Water Quality Affected Habitations – (NRDWP) Sanitation Programme in Rural Areas No. of Individual household latri[]nes constructed Institutional Delivery No. of Deliveries in Institutions SC Families Assisted (i) No. of SC Families assisted under SCA to SCSP & NSFDC (ii) No. of SC Students assisted under post matric scholarship Universalisation of ICDS Schemes No. of ICDS Blocks Operational (Cum.) Functional Anganwadis No. of Anganwadis Functional (Cum.) Number of Urban poor families assisted under Seven Point Clat affordable cost, water, sanitation, health, education, and soct No. of Poor Families assisted Afforestration: (i) No. of Seedlings planted (Public and Forest Lands) (ii) No. of Seedlings planted (Public and Forest Lands) Rural Road- Prime Minister Grameen Sadak Yojana (PMGS) Length of Road constructed Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) No. of Pumps sets energized No. of Pumps sets energized

Note:- * Some of States are reporting cumulative performance since inception. These are now reconciled with the performance figures supplied by M/o Rural Development to set performance targets during April 2014-March 2015.

Progress reports of six States i.e. Arunachal Pradesh, Jharkhand, Madhya Pradesh, Manipur, Mizoram & Nagaland for the period April 2014-March 2015 were not received till scheduled date, therefore, last available figures have been considered.

TWENTY POINT PROGRAMME - 2006

PART - I

OVERALL PERFORMANCE ANALYSIS

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U	SC families assisted under SCA to SCSP & NSFDC	Urban Poor Families assisted under.	Number of SHGs provided Community Investment.	Pumps sets energized	Road constructed- PMGSY	Seedlings planted (Public and Forest Lands)	Number of SHGs provided Revolving Fund (RF).	Habitations covered (Partially covered.	ICDS Blocks Operational (Cum.)	Anganwadis Functional (Cum.)	Food Security:National Food Security Act.	Supply of Electricity	Food security-Targeted Public Distribution.	Villages electrified - DDUGJY	Food Security - Targeted Public Distribution.	Area Covered under Plantation.	Houses constructed - EWS/LIG	Food Security:National Food Security Act.	Food security-Targeted Public Distribution.	Number of SHGs promoted (new and revived).	Houses constructed - IAY	Coverage of water quality.

ACHIEVEMENT HIGHLIGHTS

PERFORMANCE DURING April 2014 to March 2015

The cumulative performance during April 2014 to March 2015 has been "Very Good" for 14 item(s), "Good" for 5 item(s), and "Poor" for 3 item(s).

A.	''Verv	Good" Performance (90% or above of targets)	
A .	v ei y	Good Terrormance (90% of above of targets)	
	S No	Itoma	0/ A abianamant
	<u>S.No.</u>	<u>Items</u> SC families assisted under SCA to SCSP & NSFDC	<u>% Achievement</u>
	1	Urban Poor Families assisted under	1,087
	2	Seven Point Charter	976
	2		201
	3	Number of SHGs provided Community Investment Fund	291
		(CIF) during the financial year - NRLM	100
	4	Pumps sets energized	182
	5	Road constructed- PMGSY	171
	6	Seedlings planted (Public and Forest Lands)	120
	7	Number of SHGs provided Revolving Fund (RF)	110
		during the financial year - NRLM	
	8	Habitations covered (Partially covered	101
		& Slipped back) - NRDWP	
	9	ICDS Blocks Operational (Cum.)	101
	10	Anganwadis Functional (Cum.)	99
	11	Food Security:National Food Security Act	97
		(Tide Over)-NFSA	
	12	Supply of Electricity	96
	13	Food security-Targeted Public Distribution	95
		System (only AAY)	
	14	Villages electrified - DDUGJY	95
	15	Food Security - Targeted Public Distribution	92
		System (only BPL)	
D	110	$\frac{111}{1000} D_{\rm ext} C_{\rm ext} C_{\rm ext} (200) (4 - 000) $	
B.	6000	d" Performance (80% to 90%)	
	16	Area Covered under Plantation	88
		(Public and Forest Lands)	
	17	Houses constructed - EWS/LIG	86
	18	Food Security:National Food Security Act	86
		(Normal)-NFSA	
	19	Food security-Targeted Public Distribution	86
		System (APL+BPL+AAY)	
C.	Areas	of concern-where the performance is below 80%	
	20	Number of SHGs promoted (new and revived)	77
		during the financial year - NRLM	
	21	Houses constructed - IAY	73
	22	Coverage of water quality	68
		affected habitations - NRDWP	

			Targets	Achievements	% Achievements of Targets during
SI. No.	Item Description	Units	2014-2015	April 2014- March 2015	April 2014-March 2015
1	Number of SHGs promoted (new and revived) during the financial year - NRLM	Number	2,79,707	2,16,171	77
2	Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM	Number	1,33,290	1,46,788	110
3	Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM	Number	75,814	2,20,459	291
4	Food Security:Targeted Public Ditribution System(TPDS)	Tonnes	3,01,43,558	2,57,76,154	86
5	Food Security:Antodaya Anna Yojana(AAY)	Tonnes	59,24,958	56,39,044	95
6	Food Security:Targeted Public Ditribution System (Only BPL)	Tonnes	1,04,92,530	96,12,108	92
7	Food Security:National Food Security Act(Normal)-NFSA	Tonnes	2,13,93,193	1,83,49,571	86
8	Food Security:National Food Security Act(Tide Over)-NFSA	Tonnes	4,76,162	4,60,928	97
9	Houses constructed - IAY	Number	25,15,108	18,39,490	73
10	Houses constructed - EWS/LIG	Number	1,50,000	1,28,559	86
11	Habitations covered (Partially covered & Slipped back) - NRDWP	Number	1,18,671	1,19,933	101
12	Coverage of water quality affected habitations - NRDWP	Number	23,427	15,958	68
13	SC families assisted - under SCA to SCSP & NSFDC	Number	1,80,000	19,57,119	1087
14	ICDS Blocks Operational (Cum.)	Number	6,952	7,024	101
15	Anganwadis Functional (Cum.)	Number	13,53,081	13,43,711	99
16	Urban Poor Families assisted under Seven Point Charter	Number	1,32,000	12,88,018	976
17	Area Covered under Plantation (Public and Forest Lands)	Hectares	15,34,923	13,48,412	88
18	Seedlings planted (Public and Forest Lands)	Number	1,01,88,81,000	1,22,44,06,605	120
19	Road constructed- PMGSY	Kilometer	21,775	37,157	171
20	Villages electrified - DDUGJY	Number	14,000	13,232	95
21	Pumps sets energized	Number	3,61,458	6,56,846	182
22	Electricity supplied	Million Units	10,50,989	10,13,285	96

Table - A Targets and achievements during the period April 2014 to March 2015 ALL INDIA PERFORMANCE

Table - B

C N.	Description	ALL	4.10			БТ	CHILL	DEI III	CO.
5. NO	Description	INDIA 77	<u>AP</u>	ARP	AS 122		CHHA. 120		GOA
1	Number of SHGs promoted (new and revived) during the	11	512	0	122	89	139	NA	NA
2	financial year - NRLM Number of SHGs provided Revolving Fund (RF) during	110	NA	0	361	75	185	NA	NA
	the financial year - NRLM Number of SHGs provided Community Investment Fund	291	NA	NA	216	71	156	NA	NA
3	(CIF) during the financial year - NRLM								
4	Food security-Targeted Public Distribution system (APL+BPL+AAY)	86	60	95	97	NA	NA	NA	91
5	Food security-Targeted Public Distribution system (only AAY)	95	72	99	99	NA	NA	NA	92
6	Food Security - Targeted Public Distribution System	92	69	98	98	NA	NA	NA	91
7	(Only BPL) Food Security:National Food Security Act(Normal)-NFSA	86	NA	NA	NA	76	99		NA
8	Food Security:National Food Security Act(Tide Over)- NFSA	97	NA	NA	NA	NA	NA	93	NA
9	Houses constructed - IAY	73	60	5	52	166	104	NA	320
10	Houses constructed - EWS/LIG	86	74	27	0	40	129		NA
11	Habitations covered (Partially covered & Slipped back) - NRDWP	101	100	81	71	100	144	NA	NA
12	Coverage of water quality affected habitations - NRDWP	68	151	35	54	78	82	NA	NA
13	SC families assisted - under SCA to SCSP & NSFDC	1,087	250	NA	641	102	0	164	
14	ICDS Blocks Operational (Cum.)	101	132	100	101	100	100	173	10
15	Anganwadis Functional (Cum.)	99	122	98	100	100	95	99	100
16	Urban Poor Families assisted under Seven Point Charter	976	455	0	121	0	0		NA
17	Area Covered under Plantation (Public and Forest Lands)	88	104	1	0	408	144	212	11
18	Seedlings planted (Public and Forest Lands)	120	170	1	0	408	167	212	94
19	Road constructed- PMGSY	171	139	122	121	125	405	NA	NA
20	Villages electrified - DDUGJY	95	NA	154	68	139	96	NA	NA
21	Pumps sets energized	182	173	NA	NA	229	111		13
22	Supply of Electricity	96	95	90	93	97	99	100	9

STATE-WISE PERFORMANCE DURING April 2014 to March 2015 (PERCENT ACHIEVEMENT)

STATE-WISE PERFORMANCE DURING April 2014 to March 2015 (PERCENT ACHIEVEMENT)

S No	Description	ALL INDIA	GUJ	HRY	HP	J&K	JHAR.	KAR	KER
5.110	Number of SHGs promoted		35	<u>94</u>	181	44	<u>311AK.</u> 83	208	40
1	(new and revived) during the	11	55	24	101	44	03	200	40
	financial year - NRLM Number of SHGs provided	110	377	112	506	44	82	196	82
2	Revolving Fund (RF) during	110	511	112	300		64	190	02
2	the financial year - NRLM								
	Number of SHGs provided	291	132	66	4,134	69	118	111	214
-	Community Investment Fund		102	00	.,	0,	110		
3	(CIF) during the financial year - NRLM								
	Food security-Targeted Public	86	90	NA	NA	88	71	NA	98
4	Distribution system								
	(APL+BPL+AAY)								
	Food security-Targeted Public	95	97	NA	NA	90	93	NA	97
5	Distribution system (only AAY)								
	Food Security - Targeted	92	99	NA	NA	89	92	NA	97
6	Public Distribution System (Only BPL)								
7	Food Security:National Food	86	NA	92	97	NA	NA	91	NA
/	Security Act(Normal)-NFSA								
	Food Security:National Food	97	NA	NA	99	NA	NA	NA	NA
8	Security Act(Tide Over)- NFSA								
9	Houses constructed - IAY	73	192	20	37	67	75	110	75
10	Houses constructed -	86	100	310	71	0	44	675	14
10	EWS/LIG								
	Habitations covered (Partially	101	238	109	103	81	44	154	19
11	covered & Slipped back) - NRDWP								
	Coverage of water quality	68	138	57	NA	20	119	69	49
12	affected habitations - NRDWP								
13	SC families assisted - under	1,087	2,604	1,509	774	20	9,863	257	2,161
	SCA to SCSP & NSFDC	101	100	100	102	100	100	110	100
14	ICDS Blocks Operational (Cum.)	101	100	100	103	100	100	110	100
	(Cum.) Anganwadis Functional	99	101	100	100	100	100	100	100
15	(Cum.)		101		100	100	100		100
16	Urban Poor Families assisted	976	3,412	394	15,931	0	3,849	147	177
	under Seven Point Charter								
	Area Covered under	88	131	89	104	64	33	112	49
17	Plantation (Public and Forest								
	Lands) Seedlings planted (Public and	120	102	02	104	60	51	117	22
18	Forest Lands)	120	193	93	104	69	51	117	22
19	Road constructed- PMGSY	171	191	178	187	124	249	97	58
	Villages electrified - DDUGJY	95	NA	178 NA	Ið/ NA	124 24	249 35	138	50 83
20	, mages electrined - DDUGJ1	25	IVA	11/1	11/1	24	55	130	03
21	Pumps sets energized	182	144	109	167	NA	26	364	97
22	Supply of Electricity	96	100	100	99	81	20 97	96	99

C N		ALL	M			MEGH		NAGA	ODIG
S. No	Description	INDIA	MP	MAH		MEGH		NAGA	ODIS.
1	Number of SHGs promoted (new and revived) during the	77	83	94	0	24	46	39	34
2	financial year - NRLM Number of SHGs provided Revolving Fund (RF) during	110	92	154	0	0	299	155	102
	the financial year - NRLM Number of SHGs provided	291	76	131	0	0	0	0	6
3	Community Investment Fund (CIF) during the financial year - NRLM								
4	Food security-Targeted Public Distribution system (APL+BPL+AAY)	86	NA	NA	101	100	96	108	92
5	Food security-Targeted Public Distribution system (only	95	NA	NA	100	100	89	108	101
6	AAY) Food Security - Targeted Public Distribution System	92	NA	NA	100	100	91	108	101
7	(Only BPL) Food Security:National Food Security Act(Normal)-NFSA	86	89	89	NA	NA	NA	NA	NA
8	Food Security:National Food Security Act(Tide Over)- NFSA	97	NA	NA	NA	NA	NA	NA	NA
9	Houses constructed - IAY	73	37	53	72	109	21	75	31
10	Houses constructed - EWS/LIG	86	7	68	0	0	0	0	22
11	Habitations covered (Partially covered & Slipped back) - NRDWP	101	88	93	97	123	83	113	163
12	Coverage of water quality affected habitations - NRDWP	68	79	63	NA	79	NA	61	60
13	SC families assisted - under SCA to SCSP & NSFDC	1,087	3,263	104	0	0	0	NA	777
14	ICDS Blocks Operational (Cum.)	101	100	100	102	100	100	100	104
15	Anganwadis Functional (Cum.)	99	100	89	91	99	93	96	99
16	Urban Poor Families assisted under Seven Point Charter	976	66	114	0	113	0	0	137
17	Area Covered under Plantation (Public and Forest Lands)	88	6	56	80	48	0	0	109
18	Seedlings planted (Public and Forest Lands)	120	100	81	98	169	0	0	105
19	Road constructed- PMGSY	171	247	91	127	45	43	134	160
20	Villages electrified - DDUGJY	95	88	65	664	70	249	136	64
21	Pumps sets energized	182	800	NA	NA	NA	NA	NA	420
22	Supply of Electricity	96	99	99	96	85	93	96	98

STATE-WISE PERFORMANCE DURING April 2014 to March 2015 (PERCENT ACHIEVEMENT)

S No	Description	ALL INDIA	PUDU	PUN	RAJ	SIK	TN	TG	TRI
3. 110	Description Number of SHGs promoted	1NDIA 77	PUDU NA	95	105	<u> </u>	31	445	<u>1 KI</u> 26
1	(new and revived) during the financial year - NRLM	11	NA	95	105	U	51	445	20
2	Number of SHGs provided Revolving Fund (RF) during	110	NA	77	168	0	59	NA	8
	the financial year - NRLM Number of SHGs provided	291	NA	146	234	0	0	NA	0
3	Community Investment Fund (CIF) during the financial year - NRLM								
4	Food security-Targeted Public Distribution system (APL+BPL+AAY)	86	10	NA	NA	97	83	36	99
5	Food security-Targeted Public Distribution system (only	95	34	NA	NA	93	95	40	99
6	AAY) Food Security - Targeted Public Distribution System	92	5	NA	NA	92	81	43	100
7	(Only BPL) Food Security:National Food Security Act(Normal)-NFSA	86	NA	22	98	NA	NA	NA	NA
_	Food Security:National Food	97	NA	NA	NA	NA	NA	NA	NA
8	Security Act(Tide Over)- NFSA								
9	Houses constructed - IAY	73	29	8	113	35	81	85	241
10	Houses constructed - EWS/LIG	86	0	0	196	14	69	41	292
11	Habitations covered (Partially covered & Slipped back) - NRDWP	101	0	67	134	63	100	99	640
12	Coverage of water quality affected habitations - NRDWP	68	0	6	92	NA	17	156	73
13	SC families assisted - under SCA to SCSP & NSFDC	1,087	1,505	91	283	0	198	402	442
14	ICDS Blocks Operational (Cum.)	101	100	100	100	100	100	77	100
15	Anganwadis Functional (Cum.)	99	100	100	98	102	99	78	100
16	Urban Poor Families assisted under Seven Point Charter	976	0	114	100	1,175	173	74	0
17	Area Covered under Plantation (Public and Forest Lands)	88	107	27	132	66	128	40	78
18	Seedlings planted (Public and Forest Lands)	120	318	27	131	58	128	34	78
19	Road constructed- PMGSY	171	NA	113	209	121	518	63	96
20	Villages electrified - DDUGJY	95	NA	NA	111	NA	0	NA	NA
21	Pumps sets energized	182	156	19	134	NA	71	376	NA
22	Supply of Electricity	96	99	99	99	100	97	94	8 4

STATE-WISE PERFORMANCE DURING April 2014 to March 2015 (PERCENT ACHIEVEMENT)

C No	Description	ALL INDIA	UTTA.	UP	W/D	A 0-NT	CHND.	D 8-N	<u>በይ</u> ቦ
5. NO	Description Number of SHGs promoted	1NDIA 77	<u> </u>	<u> </u>	<u>WB</u> 76	A&N NA	NA	D&N	D&D NA
1	(new and revived) during the financial year - NRLM	11	04	54	70	INA	INA	NA	INA
2	Number of SHGs provided Revolving Fund (RF) during	110	79	48	12	NA	NA	NA	NA
	the financial year - NRLM Number of SHGs provided	291	0	4	3	NA	NA	NA	NA
3	Community Investment Fund (CIF) during the financial year - NRLM								
4	Food security-Targeted Public Distribution system (APL+BPL+AAY)	86	105	85	97	73	NA	119	40
5	Food security-Targeted Public Distribution system (only AAY)	95	128	92	90	115	NA	124	53
6	Food Security - Targeted Public Distribution System (Only BPL)	92	105	92	107	76	NA	104	80
7	Food Security:National Food Security Act(Normal)-NFSA	86	NA	NA	NA	NA	81	NA	NA
8	Food Security:National Food Security Act(Tide Over)- NFSA	97	NA	NA	NA	NA	91	NA	NA
9	NFSA Houses constructed - IAY	73	54	65	44	19	NA	0	2
10	Houses constructed - EWS/LIG	86	0	35	76	NA	0	0	NA
11	Habitations covered (Partially covered & Slipped back) - NRDWP	101	94	100	23	175	NA	NA	NA
12	Coverage of water quality affected habitations - NRDWP	68	25	16	109	NA	NA	NA	NA
13	SC families assisted - under SCA to SCSP & NSFDC	1,087	96	204	4,579	NA	799	0	0
14	ICDS Blocks Operational (Cum.)	101	100	100	96	100	100	100	100
15	Anganwadis Functional (Cum.)	99	95	100	109	100	100	99	95
16	Urban Poor Families assisted under Seven Point Charter	976	116	9	6,910	NA	18	0	NA
17	Area Covered under Plantation (Public and Forest Lands)	88	108	85	79	108	81	100	110
18	Seedlings planted (Public and Forest Lands)	120	168	208	190	96	81	246	230
19	Road constructed- PMGSY	171	116	256	92	NA	NA	NA	NA
20	Villages electrified - DDUGJY	95	NA	610	48	NA	NA	NA	NA
21	Pumps sets energized	182	162	95	938	NA	NA	0	216
22	Supply of Electricity	96	97	84	99	75	100	100	100

STATE-WISE PERFORMANCE DURING April 2014 to March 2015	(PERCENT ACHIEVEMENT)

z No	Description	ALL INDIA	LAKET
S. No	Description	······	LAKSH
	Number of SHGs promoted	77	NA
1	(new and revived) during the		
	financial year - NRLM	440	
	Number of SHGs provided	110	NA
2	Revolving Fund (RF) during		
	the financial year - NRLM		
	Number of SHGs provided	291	NA
3	Community Investment Fund		
	(CIF) during the financial year		
	- NRLM		
-	Food security-Targeted Public	86	109
4	Distribution system		
	(APL+BPL+AAY)		
	Food security-Targeted Public	95	200
5	Distribution system (only		
	AAY)		
	Food Security - Targeted	92	100
6	Public Distribution System		
	(Only BPL)		
7	Food Security:National Food	86	NA
	Security Act(Normal)-NFSA		
	Food Security:National Food	97	NA
8	Security Act(Tide Over)-		
	NFSA		
9	Houses constructed - IAY	73	232
10	Houses constructed -	86	NA
10	EWS/LIG		
	Habitations covered (Partially	101	NA
11	covered & Slipped back) -		
	NRDWP		
	Coverage of water quality	68	NA
12	affected habitations - NRDWP		
12	SC families assisted - under	1,087	NA
13	SCA to SCSP & NSFDC	,	
14	ICDS Blocks Operational	101	100
14	(Cum.)		
15	Anganwadis Functional	99	100
15	(Cum.)		
16	Urban Poor Families assisted	976	NA
16	under Seven Point Charter		
	Area Covered under	88	(
17	Plantation (Public and Forest		
	Lands)		
40	Seedlings planted (Public and	120	(
18	Forest Lands)		
19	Road constructed- PMGSY	171	NA
	Villages electrified - DDUGJY	95	NA
20			- 11.
21	Pumps sets energized	182	NA
	Po oreo error Breed	10-	1 11

Table - C

Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April 2014 to March 2015

1. ANDHRA PRADESH

Very Good

Number of SHGs promoted (new and revived) during the financial year - NRLM, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Road constructed- PMGSY, Pumps sets energized, Electricity supplied

Poor

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG

2. ARUNACHAL PRADESH

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road constructed- PMGSY, Villages electrified - DDUGJY, Electricity supplied

Good

Habitations covered (Partially covered & Slipped back) - NRDWP

Poor

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Houses constructed - IAY, Houses constructed -EWS/LIG, Coverage of water quality affected habitations - NRDWP, Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands)

3. ASSAM

Very Good

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Road constructed- PMGSY, Electricity supplied

Poor

Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Villages electrified - DDUGJY

4. BIHAR

Very Good

Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Road constructed- PMGSY, Villages electrified - DDUGJY, Pumps sets energized, Electricity supplied

Good

Number of SHGs promoted (new and revived) during the financial year - NRLM

Poor

Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Food Security:National Food Security Act(Normal)-NFSA, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, Urban Poor Families assisted under Seven Point Charter

5. CHHATISGARH

Very Good

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Food Security:National Food Security Act(Normal)-NFSA, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Road constructed-PMGSY, Villages electrified - DDUGJY, Pumps sets energized, Electricity supplied

Good

Coverage of water quality affected habitations - NRDWP

Poor

SC families assisted - under SCA to SCSP & NSFDC, Urban Poor Families assisted under Seven Point Charter

6. DELHI

Very Good

Food Security:National Food Security Act(Normal)-NFSA, Food Security:National Food Security Act(Tide Over)-NFSA, Houses constructed - EWS/LIG, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Electricity supplied

7. GOA

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Pumps sets energized, Electricity supplied

Poor

SC families assisted - under SCA to SCSP & NSFDC

8. GUJARAT

Very Good

Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Road constructed - PMGSY, Pumps sets energized, Electricity supplied

Poor

Number of SHGs promoted (new and revived) during the financial year - NRLM

9. HARYANA

Very Good

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Food Security:National Food Security Act(Normal)-NFSA, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Seedlings planted (Public and Forest Lands), Road constructed - PMGSY, Pumps sets energized, Electricity supplied

Good

Area Covered under Plantation (Public and Forest Lands)

Poor

Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Houses constructed - IAY, Coverage of water quality affected habitations - NRDWP

10. HIMACHAL PRADESH

Very Good

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Food Security:National Food Security Act(Normal)-NFSA, Food Security:National Food Security Act(Tide Over)-NFSA, Habitations covered (Partially covered & Slipped back) - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Road constructed- PMGSY, Pumps sets energized, Electricity supplied

Poor

Houses constructed - IAY, Houses constructed - EWS/LIG

11. JAMMU AND KASHMIR

Very Good

Food Security:Antodaya Anna Yojana(AAY), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road constructed- PMGSY

Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, Electricity supplied

Poor

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Villages electrified - DDUGJY

12. JHARKHAND

Very Good

Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Coverage of water quality affected habitations - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Road constructed- PMGSY, Electricity supplied

Good

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM

Poor

Food Security:Targeted Public Ditribution System(TPDS), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Villages electrified - DDUGJY, Pumps sets energized

13. KARNATAKA

Very Good

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Food Security:National Food Security Act(Normal)-NFSA, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Road constructed - PMGSY, Villages electrified - DDUGJY, Pumps sets energized, Electricity supplied

Poor

Coverage of water quality affected habitations - NRDWP

14. KERALA

Very Good

Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Pumps sets energized, Electricity supplied

Good

Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Villages electrified - DDUGJY

Poor

Number of SHGs promoted (new and revived) during the financial year - NRLM, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Road constructed - PMGSY

15. MADHYA PRADESH

Very Good

Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Seedlings planted (Public and Forest Lands), Road constructed- PMGSY, Pumps sets energized, Electricity supplied

Good

Number of SHGs promoted (new and revived) during the financial year - NRLM, Food Security:National Food Security Act(Normal)-NFSA, Habitations covered (Partially covered & Slipped back) - NRDWP, Villages electrified - DDUGJY

Poor

Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands),

16. MAHARASHTRA

Very Good

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Habitations covered (Partially covered & Slipped back) - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Urban Poor Families assisted under Seven Point Charter, Road constructed- PMGSY, Electricity supplied

Good

Food Security:National Food Security Act(Normal)-NFSA, Anganwadis Functional (Cum.), Seedlings planted (Public and Forest Lands)

Poor

Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, Area Covered under Plantation (Public and Forest Lands), Villages electrified - DDUGJY

17. MANIPUR

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Seedlings planted (Public and Forest Lands), Road constructed- PMGSY, Villages electrified - DDUGJY, Electricity supplied

Good

Area Covered under Plantation (Public and Forest Lands)

Poor

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Houses constructed - IAY, Houses constructed - EWS/LIG, SC families assisted - under SCA to SCSP & NSFDC, Urban Poor Families assisted under Seven Point Charter

18. MEGHALAYA

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Seedlings planted (Public and Forest Lands)

Good

Electricity supplied

Poor

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, Area Covered under Plantation (Public and Forest Lands), Road constructed- PMGSY, Villages electrified - DDUGJY

19. MIZORAM

Very Good

Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Villages electrified - DDUGJY, Electricity supplied

Good

Food Security:Antodaya Anna Yojana(AAY), Habitations covered (Partially covered & Slipped back) - NRDWP

Poor

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Houses constructed - IAY, Houses constructed - EWS/LIG, SC families assisted - under SCA to SCSP & NSFDC, Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Road constructed - PMGSY

20. NAGALAND

Very Good

Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road constructed- PMGSY, Villages electrified - DDUGJY, Electricity supplied

Poor

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands)

21. ODISHA

Very Good

Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Road constructed- PMGSY, Pumps sets energized, Electricity supplied

Poor

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, Villages electrified -DDUGJY

22. PUDUCHERRY

Very Good

SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Pumps sets energized, Electricity supplied

Poor

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families assisted under Seven Point Charter

23. PUNJAB

Very Good

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Road constructed- PMGSY, Electricity supplied

Poor

Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Food Security:National Food Security Act(Normal)-NFSA, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Pumps sets energized

24. RAJASTHAN

Very Good

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Food Security:National Food Security Act(Normal)-NFSA, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Road constructed- PMGSY, Villages electrified - DDUGJY, Pumps sets energized, Electricity supplied

25. SIKKIM

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Road constructed-PMGSY, Electricity supplied

Poor

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands)

26. TAMIL NADU

Very Good

Food Security:Antodaya Anna Yojana(AAY), Habitations covered (Partially covered & Slipped back) -NRDWP, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Road constructed-PMGSY, Electricity supplied

Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY

Poor

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, Villages electrified - DDUGJY, Pumps sets energized

27. TELANGANA

Very Good

Number of SHGs promoted (new and revived) during the financial year - NRLM, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, Pumps sets energized, Electricity supplied

Good

Houses constructed - IAY

Poor

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - EWS/LIG, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Road constructed-PMGSY

28. TRIPURA

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road constructed-PMGSY

Good Electricity supplied

Poor

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Coverage of water quality affected habitations - NRDWP, Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands)

29. UTTARAKHAND

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Road constructed- PMGSY, Pumps sets energized, Electricity supplied

Good

Number of SHGs promoted (new and revived) during the financial year - $\ensuremath{\mathsf{NRLM}}$

Poor

Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP

30. UTTAR PRADESH

Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Seedlings planted (Public and Forest Lands), Road constructed- PMGSY, Villages electrified - DDUGJY, Pumps sets energized

Good

Food Security:Targeted Public Ditribution System(TPDS), Area Covered under Plantation (Public and Forest Lands), Electricity supplied

Poor

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, Urban Poor Families assisted under Seven Point Charter

31. WEST BENGAL

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Coverage of water quality affected habitations - NRDWP, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families assisted under Seven Point Charter, Seedlings planted (Public and Forest Lands), Road constructed- PMGSY, Pumps sets energized, Electricity supplied

Poor

Number of SHGs promoted (new and revived) during the financial year - NRLM, Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM, Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Area Covered under Plantation (Public and Forest Lands), Villages electrified - DDUGJY

32. ANDAMAN AND NICOBAR ISLANDS

Very Good

Food Security:Antodaya Anna Yojana(AAY), Habitations covered (Partially covered & Slipped back) -NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands)

Poor

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Electricity supplied

33. CHANDIGARH

Very Good

Food Security:National Food Security Act(Tide Over)-NFSA, SC families assisted - under SCA to SCSP & NSFDC, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Good

Food Security:National Food Security Act(Normal)-NFSA, Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands)

Poor

Houses constructed - EWS/LIG, Urban Poor Families assisted under Seven Point Charter

34. DADRA AND NAGAR HAVELI

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Electricity supplied

Poor

Houses constructed - IAY, Houses constructed - EWS/LIG, SC families assisted - under SCA to SCSP & NSFDC, Urban Poor Families assisted under Seven Point Charter, Pumps sets energized

35. DAMAN AND DIU

Very Good

ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands), Pumps sets energized, Electricity supplied

Good

Food Security: Targeted Public Ditribution System (Only BPL)

Poor

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Houses constructed - IAY, SC families assisted - under SCA to SCSP & NSFDC

36. LAKSHADWEEP

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Poor

Area Covered under Plantation (Public and Forest Lands), Seedlings planted (Public and Forest Lands)

TWENTY POINT PROGRAMME - 2006

PART - II

ITEM-WISE PERFORMANCE

Table - 1

Employment generation under the NREG Scheme

	State/UT Name	No. of job cards issued (Number) April 2014- March 2015	Achievement as reported till December 2014	Employment generated (Number) April 2014- March 2015	Achievement as reported till December 2014	Wages given (Rupees) April 2014- March 2015	Achievement as reported till December 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	2,06,223	1,72,430	15,60,85,000	13,17,00,000	18,50,85,22,000	15,56,37,81,000
2	ARUNACHAL PRADESH	7936 *	5,752	0 #	0	0 #	0
3	ASSAM	58,402	47,715	2,08,17,000	1,50,99,000	3,36,20,59,000	2,42,78,91,000
4	BIHAR	74939 #	74939	3,72,27,200	3,31,19,100	5,18,18,99,000	4,92,72,16,000
5	CHHATISGARH	0@	0	5,55,00,000	5,50,38,000	12,38,57,00,000	11,25,01,00,000
6	GOA	1,175	936	1,73,732	1,42,256	3,39,71,000	2,76,42,000
7	GUJARAT	0@	0	1,81,12,000	1,37,50,000	4,72,32,28,000	3,84,88,39,000
8	HARYANA	0@	0	61,45,000	44,21,000	1,66,32,35,000	1,02,87,23,000
9	HIMACHAL PRADESH	652 #	652	1,90,20,000	1,39,52,000	2,86,76,80,000	2,23,83,45,000
10	JAMMU AND KASHMIR	36,348	22,701	1,30,93,961	80,92,001	4,12,64,00,000	2,81,10,00,000
	JHARKHAND	0@	NR	2,48,39,540	0	2,99,99,18,184	0
	KARNATAKA	2,61,349	2,55,246	4,34,69,000	2,88,55,000	14,17,72,96,000	9,61,04,41,000
	KERALA	1,82,198	1,42,198	5,66,97,469	2,92,82,355	14,77,53,30,000	9,94,24,85,000
	MADHYA PRADESH	0	NR	0	0	0	0
	MAHARASHTRA	1,82,313	1,67,346	5,89,96,487		1,03,48,27,000 \$	7,25,68,59,000
	MANIPUR	7277 #	7,277	79,56,000 #	79,56,000	1,39,22,99,000 #	1,39,22,99,000
	MEGHALAYA	13,602	10,521	65,91,000	65,91,000	2,05,44,95,000	46,65,00,000
	MIZORAM	6711 #	6,711	0 #	0	0 #	0
19	NAGALAND	12510 *	8,375	0 #	0	0 #	0
	ODISHA	118,091	93,762	5,34,79,000	3,58,36,000	7,24,23,41,000	6,34,36,25,000
	PUDUCHERRY	304 *	236	3,78,312	2,30,160	6,51,73,000	4,55,00,000
	PUNJAB	18441 \$	19,005	64,24,163	50,43,163	1,53,72,90,000	1,34,83,78,000
23	RAJASTHAN	0@	0	16,85,36,000	13,98,25,000	21,09,37,59,000	18,23,01,76,000
24		1,501	1,382	23,72,946	16,14,007	62,72,77,000	34,96,69,000
25	TAMIL NADU	3,05,832	2,73,433	26,70,72,000	21,50,39,000	39,22,66,96,000	26,64,65,19,000
26	TELANGANA	1,05,147	69,252	10,49,86,000	8,87,59,000	11,37,91,71,000	9,36,77,55,000
27		9522 #	9,522	5,11,78,588	1,94,15,217	6,94,73,63,000	2,63,67,00,000
28	UTTARAKHAND	26,149	10,539	1,32,15,100	85,65,800	1,97,33,64,800	1,31,99,26,000
29	UTTAR PRADESH	3,15,466	1,65,419	13,07,97,000	7,31,13,113	19,81,02,50,000	12,27,68,33,000
	WEST BENGAL	156,691	96,876	24,96,69,000	20,09,36,000	35,95,30,93,000	28,43,97,63,000
	ANDAMAN AND NICOBAR ISLANDS	2107 *	1,734	5,18,877	2,65,407	7,55,37,000	6,43,65,000
	DADRA AND NAGAR HAVELI	0	0	6,699	1,754	27,35,000	22,79,000
33	LAKSHADWEEP	61 *	30	11,543	4,956	22,63,000	9,70,000
	Grand Total	21,10,947	1,663,989	1,57,33,68,617	1,17,64,07,254	2,35,22,31,71,984	1,79,86,45,79,000

Note: NR: Not reported

Figures reported earlier have been repeated

* Figures have been reconciled with that of MoRD

\$ State has revised the figure downward

@ Both state & MoRD have provided negative figure therefore zero figure has been accepted.

Table - 2(A)

National Rural Livelihood Mission (NRLM) Number of SHGs promoted (new and revived) during the financial year (Unit: Number)

		Target	Achievement		Percent Achievement
	State/UT Name	2014-2015	April 2014- March 2015	Achievement as reported till December 2014	April 2014- March 2015
(1)	(2)	(3)	(4)	(5)	(4)/(3)
1	ANDHRA PRADESH	3,000	15354 *	0	512
2	ARUNACHAL PRADESH	336	0 *	0	0
3	ASSAM	8,450	10271 *	0	122
4	BIHAR	46,200	41245 *	0	89
5	CHHATISGARH	4160 \$	5797 *	0	139
6	GUJARAT	19,283	6,762	0	35
7	HARYANA	2,500	2,342	1,688	94
8	HIMACHAL PRADESH	434	785 *	0	181
9	JAMMU AND KASHMIR	8,640	3803 *	0	44
10	JHARKHAND	10,846	9017 *	0	83
11	KARNATAKA	9,000	18,689	0	208
12	KERALA	5,300	2140 *	0	40
13	MADHYA PRADESH	20,000	16527 *	0	83
14	MAHARASHTRA	18,000	16,971	0	94
15	MANIPUR	360	0 *	0	0
16	MEGHALAYA	550	134	0	24
17	MIZORAM	725	331 *	0	46
18	NAGALAND	1,645	645 *	0	39
19	ODISHA	32,910	11205 *	0	34
20	PUNJAB	600	572	363	95
21	RAJASTHAN	4,080	4282 \$	19,944	105
22	SIKKIM	108	0	0	0
23	TAMIL NADU	41,770	12,767	0	31
24	TELANGANA	2,000	8,891	0	445
25	TRIPURA	680	175 *	0	26
26	UTTARAKHAND	650	548	0	84
27	UTTAR PRADESH	6,980	3741 *	0	54
28	WEST BENGAL	30,500	23,177	0	76
	Grand Total	2,79,707	2,16,171	21,995	77

Very Good: (90% or above of targets)

ANDHRA PRADESH, ASSAM, CHHATISGARH, HARYANA, HIMACHAL PRADESH, KARNATAKA, MAHARASHTRA, PUNJAB, RAJASTHAN, TELANGANA

Good:(Between 80% to 90% targets)

BIHAR, JHARKHAND, MADHYA PRADESH, UTTARAKHAND

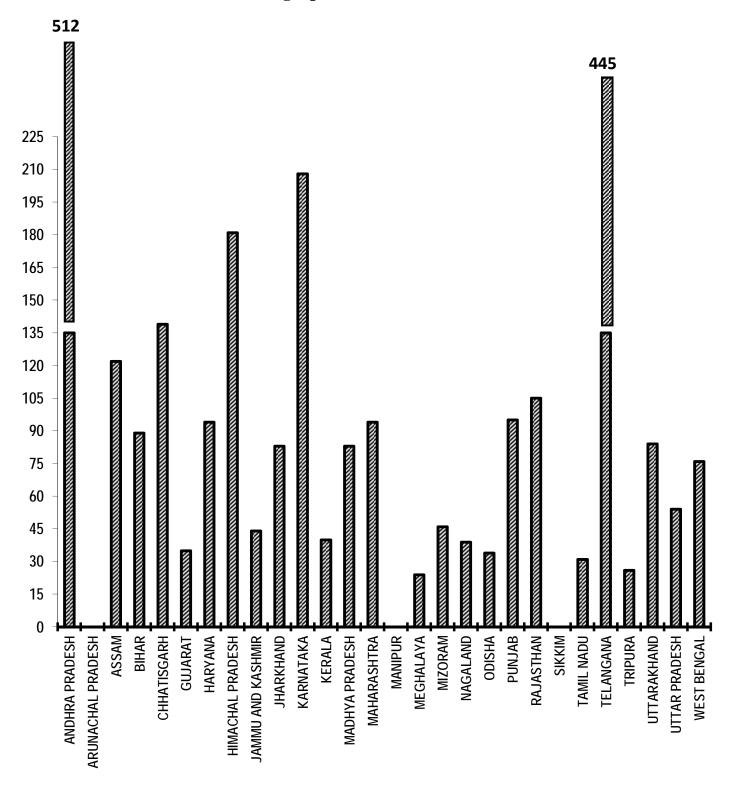
Poor:(Below 80% of targets)

ARUNACHAL PRADESH, GUJARAT, JAMMU AND KASHMIR, KERALA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, SIKKIM, TAMIL NADU, TRIPURA, UTTAR PRADESH, WEST BENGAL

Note: * Figures have been reconciled with that of MoRD

\$ State has revised the figure downward

NRLM: No. of SHGs Promoted (New & Revived) Off take % Achievement of Target During April 2014 - March 2015



States

Table - 2(B)

National Rural Livelihood Mission (NRLM) Number of SHGs provided Revolving Fund (RF) during the financial year (Unit: Number)

		Target	Achievement		Percent Achievement
	State/UT . Name	2014-2015	April 2014- March 2015	Achievement as reported till December 2014	April 2014- March 2015
(1)	(2)	(3)	(4)	(5)	(4)/(3)
1 2	ANDHRA PRADESH ARUNACHAL PRADESH	202	10,862 0 *	0 0	0
3	ASSAM	7,895	28,485	0	361
4	BIHAR	22,400	16689 *	0	75
5	CHHATISGARH	2,640	4887 *	0	185
6	GUJARAT	4,751	17,899	0	377
7	HARYANA	1,260	1,407	720	112
8	HIMACHAL PRADESH	300	1,519	0	506
9	JAMMU AND KASHMIR	7,200	3158 *	0	44
10		8,863	7309 *	0	82
11		4,500	8,833	0	196
	KERALA	3,700	3029 *	0	82
13		12,000	11010 *	0	92
	MAHARASHTRA	5,734	8,856	0	154
	MANIPUR	360	0 *	0	0
	MEGHALAYA	490	0	0	0
17		135	404 *	0	299
18 19		429 4,740	664 * 4842 *	0	155 102
20		4,740	4842 * 402	123	102
	RAJASTHAN	3.100	5200 \$	125	168
21		54	5200 \$ 0	10,890	108
23		10,000	5,914	0	59
23 24		10,000	201	0	59
24		1,130	201 87 *	0	- 8
25 26	-	200	158	0	8 79
20		4,187	2003 *	0	48
	WEST BENGAL	26,500	3,057	0	40
20	Grand Total	1,33,290	1,46,875	11,733	112

Very Good: (90% or above of targets)

ASSAM, CHHATISGARH, GUJARAT, HARYANA, HIMACHAL PRADESH, KARNATAKA, MADHYA PRADESH, MAHARASHTRA, MIZORAM, NAGALAND, ODISHA, RAJASTHAN

Good: (Between 80% to 90% targets)

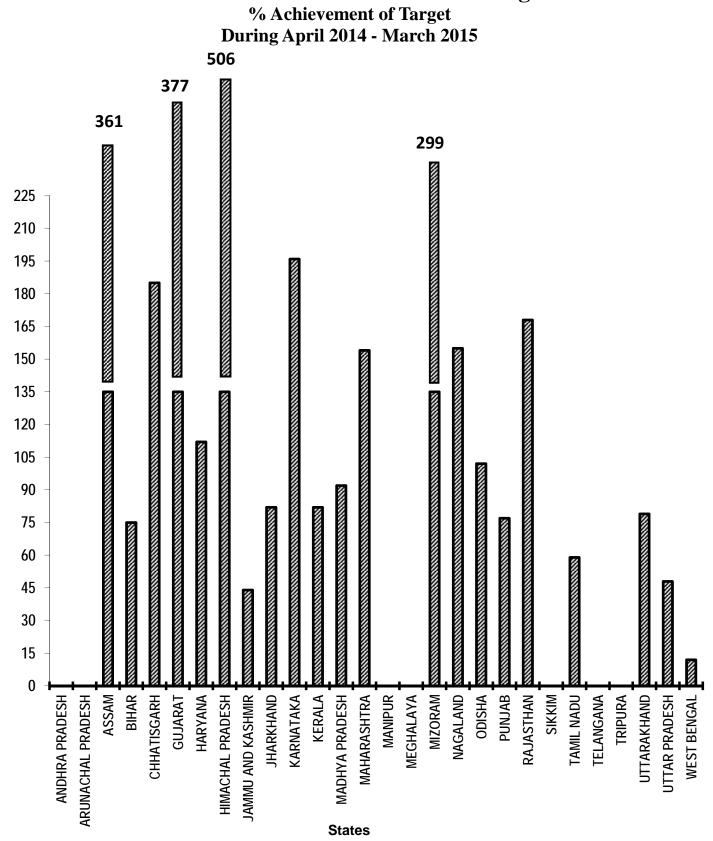
JHARKHAND, KERALA

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, BIHAR, JAMMU AND KASHMIR, MANIPUR, MEGHALAYA, PUNJAB, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL

Note: * Figures have been reconciled with that of MoRD

\$ State has revised the figure downward



NRLM: No. of SHGs Provided Revolving Fund

28

Table - 2(C)

National Rural Livelihood Mission (NRLM) Number of SHGs provided Community Investment Fund (CIF) during the financial year (Unit: Number)

		Target	Achievement		Percent Achievement
	State/UT Name	2014-2015	April 2014- March 2015	Achievement as reported till December 2014	April 2014- March 2015
(1)	(2)	(3)	(4)	(5)	(4)/(3)
1 2 3	ANDHRA PRADESH ARUNACHAL PRADESH ASSAM	- - 1,760	1,56,291 0 * 3805 *	0 0 0	- 216
4	BIHAR	22,400	15914 *	0	210 71
5	CHHATISGARH	2,080	3252 *	0	156
6	GUJARAT	3,168	4,194	0	130
7	HARYANA	1,000	659	412	66
8	HIMACHAL PRADESH	150	6,201	0	4,134
9	JAMMU AND KASHMIR	4,500	3114 *	0	69
10	JHARKHAND	4,468	5276 *	ů	118
11	KARNATAKA	900	1,000	0	111
12	KERALA	444	950 *	0	214
13	MADHYA PRADESH	13,000	9857 *	0	76
14	MAHARASHTRA	2,200	2,878	0	131
15	MANIPUR	180	0 *	0	0
16	MEGHALAYA	490	0	0	0
17	MIZORAM	174	0 *	0	0
18	NAGALAND	218	0 *	0	0
19	ODISHA	6,636	400 *	0	6
20	PUNJAB	250	366	16	146
21	RAJASTHAN	1,800	4220 \$	6,892	234
22	SIKKIM	54	0	0	0
23	TAMIL NADU	4,814	0	0	0
24	TELANGANA	-	1,906	0	-
25	TRIPURA	566	0	0	0
26	UTTARAKHAND	50	0	0	0
27	UTTAR PRADESH	3,512	150	0	4
28	WEST BENGAL	1,000	26	0	3
	Grand Total	75,814	2,20,459	7,320	291

Very Good: (90% or above of targets)

ASSAM, CHHATISGARH, GUJARAT, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MAHARASHTRA, PUNJAB, RAJASTHAN

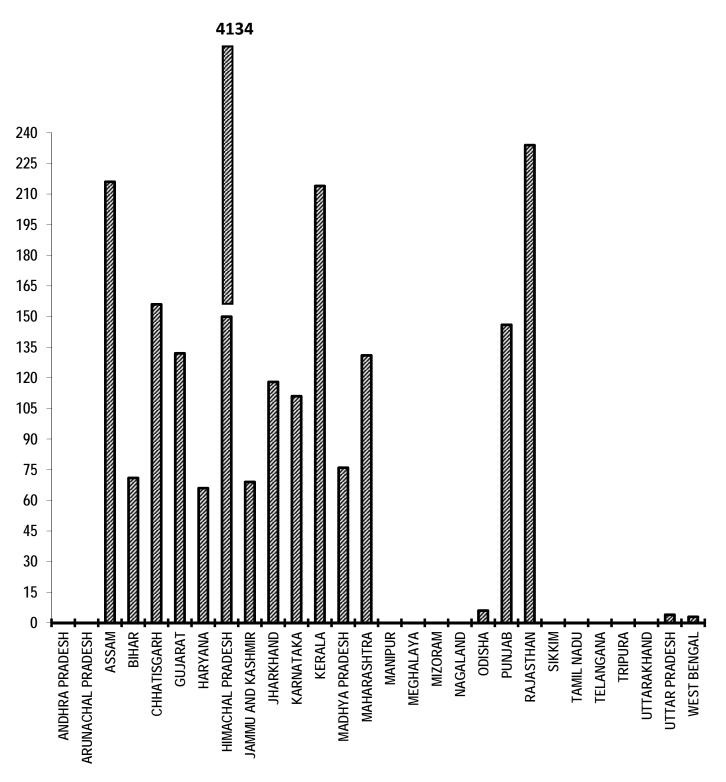
Poor:(Below 80% of targets)

BIHAR, HARYANA, JAMMU AND KASHMIR, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL

Note: * Figures have been reconciled with that of MoRD \$ State has revised the figure downward

NRLM: No. of SHGs Provided Cumulative Investment Fund (CIF) % Achievement of Target

During April 2014- March 2015



States

Table - 3(A)

Distribution of waste land to the landless (Unit: Hectare)

	State/UT Name	Total Land Distributed (Hectare) April 2014- March 2015	Achievement as reported till December 2014
(1)	(2)	(3)	(4)
1	ANDHRA PRADESH	20,720	20,720
2	ARUNACHAL PRADESH	0	NR
3	ASSAM	0	0
	BIHAR	89	76
5	CHHATISGARH	24,125	24,125
6	DELHI	0	0
7	GOA	0	0
8	GUJARAT	0	0
9	HARYANA	0	0
	JAMMU AND KASHMIR	0	0
	JHARKHAND	70	NR
	KARNATAKA	0	0
	KERALA	0	0
14	MADHYA PRADESH	0	NR
	MAHARASHTRA	0	0
	MANIPUR	0	0
	MEGHALAYA	0	0
	MIZORAM	0	NR
	NAGALAND	0	NR
	ODISHA	8,792	8,378
	PUDUCHERRY	0	0
	PUNJAB	0	0
	RAJASTHAN	0	0
	SIKKIM	0	0
	TAMIL NADU	0	0
	TELANGANA	905	406
27		0	0
	UTTARAKHAND	0	0
	UTTAR PRADESH	877	755
	WEST BENGAL	840	360
	ANDAMAN AND NICOBAR ISLANDS	0	NR
	CHANDIGARH	0	0
	DADRA AND NAGAR HAVELI	0	0
	DAMAN AND DIU	0	0
35	LAKSHADWEEP	0	0
	Grand Total	56,418	54,820

Note NR: Not reported

Table - 3(B)

Distribution of waste land to the landless

	State/UT Name	Land Distributed to SC (Hectare) April 2014- March 2015	Achievement as reported till December 2014	Land Distributed to ST (Hectare) April 2014- March 2015	Achievement as reported till December 2014	Land Distributed to Others (Hectare) April 2014- March 2015	Achievement as reported till December 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	4,184	4,184	6,167	6,167	10,369	10,369
2	ARUNACHAL PRADESH	0	0	0	0	0	0
3	ASSAM	0	0	0	0	0	0
4	BIHAR	73 \$	76	1	0	76 #	76
5	CHHATISGARH	4196 \$	4,197	11760 \$	11,761	8167 \$	8,168
6	DELHI	0	0	0	0	0	0
7	GOA	0	0	0	0	0	0
8	GUJARAT	0	0	0	0	0	0
9	HARYANA	0	0	0	0	0	0
10	JAMMU AND KASHMIR	0	0	0	0	0	
11	JHARKHAND	14	0	44	0	12	
12	KARNATAKA	0	0	0	0	0	
13	KERALA	0	0	0	0	0	
14	MADHYA PRADESH	0	0	0	0	0	0
	MAHARASHTRA	0	0	0	0	0	
	MANIPUR	0	0	0	0	0	
	MEGHALAYA	0	0	0	0	0	
18	MIZORAM	0	0	0	0	0	
19	NAGALAND	0	0	0	0	0	
20	ODISHA	2,212	2,139	5,698		882	
21	PUDUCHERRY	0	0	0		0	
22	PUNJAB	0	0	0	0	0	
	RAJASTHAN	0	0	0	0	0	
24	SIKKIM	0	0	0	0	0	
25	TAMIL NADU	0	0	0	0	0	
26	TELANGANA	905	406	0	0	0	
27	TRIPURA	0	0	0	0	0	
28	UTTARAKHAND	0	0	0	0	0	
29	UTTAR PRADESH	354	326	0	0	523	
30	WEST BENGAL	309	146	126	56	339	
	ANDAMAN AND NICOBAR ISLANDS	0	0	0		0	
	CHANDIGARH	0	0	0	0	0	
	DADRA AND NAGAR HAVELI	0	0	0	0	0	
	DAMAN AND DIU	0	0	0	0	0	
35	LAKSHADWEEP	0	0	0	0	0	*
	Grand Total	12,247	11,474	23,796	23,468	20,368	19,954

Note: \$ State has revised the figure downward

Figures reported earlier have been repeated

Table - 4(A)

Minimum Wages Enforcement (including Farm Labour)

	State/UT Name	Agriculture and Farm Workers: Inspections made (Number) April 2014- March 2015	Achievement as reported till December 2014	Agriculture and Farm Workers: Irregularities detected (Number) April 2014- March 2015	Achievement as reported till December 2014	Agriculture and Farm Workers: Irregularities rectified (Number) April 2014- March 2015	Achievement as reported till December 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	NR	0	NR	0	NR
2	ARUNACHAL PRADESH	0	NR	0	NR	0	NR
3	ASSAM	0	NR	0		0	
4	BIHAR	0	NR	0	NR	0	NR
5	CHHATISGARH	0	NR	0		0	NR
6	DELHI	0		0		0	
7	GOA	0	NR	0		0	
8	GUJARAT	0	NR			0	
9	HARYANA	0	NR			0	
	HIMACHAL PRADESH	0	NR	0 0		0	
11	JAMMU AND KASHMIR JHARKHAND	0		0		0	
	KARNATAKA	0		0		0	
	KERALA	0		0		0	
	MADHYA PRADESH	0		0		0	
	MAHARASHTRA	0	NR	0		0	
	MANIPUR	0		0		0	
18	MEGHALAYA	0	NR	0	NR	0	NR
19	MIZORAM	0	NR	0	NR	0	NR
20	NAGALAND	0	NR			0	NR
	ODISHA	0	NR			0	
	PUDUCHERRY	0	NR			0	
	PUNJAB	0	NR	0		0	
	RAJASTHAN	2,511	NR	9		4	
	SIKKIM	0		0		0	
	TAMIL NADU TELANGANA	0	NR NR	0		0	
	TRIPURA	0	NR	0		0	
	UTTARAKHAND	0	NR	0		0	
	UTTAR PRADESH	0				0	
	WEST BENGAL	0		0		0	
	ANDAMAN AND NICOBAR ISLANDS	481 *	24	1509 *	196	1509 *	196
	CHANDIGARH	297 *		216 *	89	3*	
	DADRA AND NAGAR HAVELI	11 *	7	0 *	0	0 *	
35	DAMAN AND DIU	24 *	20	0 *	0	0 *	0
36	LAKSHADWEEP	0		0		0	
	Grand Total	3,324	251	1,734	285	1,516	199

Note: * State Figure

NR Not Reported

Table - 4(B)

Minimum Wages Enforcement (including Farm Labour) (Unit: Number)

	State/UT Name	Agriculture and Farm Workers: Claims filed (Number) April 2014- March 2015	Achievement as reported till December 2014	Agriculture and Farm Workers: Claims settled (Number) April 2014- March 2015	Achievement as reported till December 2014
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	0	NR	0	NR
2	ARUNACHAL PRADESH	0	NR	0	NR
3	ASSAM	0	NR	0	NR
4	BIHAR	0	NR	0	NR
5	CHHATISGARH	0	NR	0	NR
6	DELHI	0	NR	0	NR
7	GOA	0	NR	0	NR
8	GUJARAT	0	NR	0	NR
9	HARYANA	0	NR	0	NR
10	HIMACHAL PRADESH	0	NR	0	NR
11	JAMMU AND KASHMIR	0	NR	0	NR
12	JHARKHAND	0	NR	0	NR
	KARNATAKA	0	NR	0	NR
	KERALA	0	NR	0	NR
	MADHYA PRADESH	0	NR	0	NR
16	MAHARASHTRA	0	NR	0	NR
17	MANIPUR	0	NR	0	NR
	MEGHALAYA	0	NR	0	NR
19	MIZORAM	0	NR	0	NR
20	NAGALAND	0	NR	0	NR
21	ODISHA	0	NR	0	NR
22	PUDUCHERRY	0	NR	0	NR
	PUNJAB	0	NR	0	NR
24	RAJASTHAN	0	NR	0	NR
	SIKKIM	0	NR	0	NR
26	TAMIL NADU	0	NR	0	NR
	TELANGANA	0	NR	0	NR
	TRIPURA	0	NR	0	NR
	UTTARAKHAND	0	NR	0	NR
	UTTAR PRADESH	0	NR	0	NR
	WEST BENGAL	0	NR	0	NR
	ANDAMAN AND NICOBAR ISLANDS	0 *	0	0 *	0
	CHANDIGARH	6 *	6	13 *	2
34	DADRA AND NAGAR HAVELI	0 *	0	0 *	0
	DAMAN AND DIU	0 *	0	0 *	0
36	LAKSHADWEEP	0	NR	0	NR
	Grand Total	6	6	13	2

Note: * State Figure

NR Not Reported

Table - 4(C)

Minimum Wages Enforcement (including Farm Labour)

	State/UT Name	Agriculture and Farm Workers: Prosecution cases Pending (Number) April 2014- March 2015	Achievement as reported till December 2014	Agriculture and Farm Workers: Prosecution cases filed (Number) April 2014- March 2015	Achievement as reported till December 2014	Agriculture and Farm Workers: Prosecution cases decided (Number) April 2014- March 2015	Achievement as reported till December 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	ANDHRA PRADESH	0		0	NR	0	
2	ARUNACHAL PRADESH	0		0		Ő	
3	ASSAM	0	NR	0	NR	0	NR
4	BIHAR	0	NR	0	NR	0	NR
5	CHHATISGARH	0	NR	0	NR	0	NR
6	DELHI	0	NR	0		0	NR
7	GOA	0	NR	0	NR	0	NR
8	GUJARAT	0	NR	0	NR	0	NR
9	HARYANA	0	NR	0		0	
10	HIMACHAL PRADESH	0	NR	0		0	NR
11	JAMMU AND KASHMIR	0	NR	0		0	NR
	JHARKHAND	0		0		0	
13	KARNATAKA	0		0		0	
14	KERALA	0		0		0	
	MADHYA PRADESH	0		0		0	
	MAHARASHTRA	0		0		0	
	MANIPUR	0		0		0	
	MEGHALAYA	0		0		0	
	MIZORAM	0		0		0	
	NAGALAND	0		0		0	
	ODISHA	0		0		0	
	PUDUCHERRY	0		0		0	
	PUNJAB	0		0		0	
	RAJASTHAN	0		0		0	
	SIKKIM	0		0		0	
	TAMIL NADU	0		0		0	
	TELANGANA	0		0		0	
	TRIPURA	0		0		0	
	UTTARAKHAND	0		0		0	
	UTTAR PRADESH	0		0		0	
	WEST BENGAL	0		0		0	
	ANDAMAN AND NICOBAR ISLANDS	3*		0	•	0	
	CHANDIGARH	0*		212 *		101 *	50
	DADRA AND NAGAR HAVELI	0*		0 * 0 *		0 * 0 *	
	DAMAN AND DIU	0*		0*		0*	
_30	LAKSHADWEEP Grand Total	3		212		101	NR 50

Note: * State Figure

NR Not Reported

		Allocation of Food	ß		
		Grains	Off take		Percentage of
		(Tonnes)	(Tonnes)	Achievement as	offtake w.r.t.
SI.	State/UT	April 2014-	April 2014-	reported till	Allocation of
	Name	March 2015	March 2015	December 2014	Food Grains
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	26,29,793	15,87,263	12,66,237	60
2	ARUNACHAL PRADESH	1,01,556	96,646	71,995	95
3	ASSAM	18,90,094	18,40,293	13,66,486	97
4	BIHAR	0	1,89,163	27,44,953	-
5	CHHATISGARH	0	0	9,83,687	-
6	DELHI	0	0	2,79,543	-
7	GOA	63,148	57,239	41,336	91
8	GUJARAT	20,87,795	18,85,738	13,65,997	90
9	HARYANA	0	0	5,88,088	-
10	HIMACHAL PRADESH	0	0	3,71,093	-
11	JAMMU AND KASHMIR	7,56,804	6,66,045	4,93,642	88
12	JHARKHAND	13,59,442	9,58,781	7,06,770	71
13	KARNATAKA	0	0	16,63,086	-
14	KERALA	14,74,349	14,41,726	10,69,228	98
15	MADHYA PRADESH	0	71,762	19,44,163	-
	MAHARASHTRA	0	1,143	29,41,484	-
	MANIPUR	1,71,379	1,72,281	1,27,476	101
18	MEGHALAYA	1,88,858	1,88,197	1,39,681	100
19	MIZORAM	70,140	67,419	53,005	96
20	NAGALAND	1,26,876	1,37,329	1,04,322	108
21	ODISHA	21,92,981	20,08,221	13,62,288	92
22	PUDUCHERRY	60,372	5,950	4,757	10
	PUNJAB	0	0	1,04,206	-
	RAJASTHAN	0	0	20,40,777	-
	SIKKIM	44,283	42,789	31,716	97
26		37,22,832	30,82,407	22,10,739	83
27	TELANGANA	11,96,445	4,25,164	3,27,577	36
28	TRIPURA	3,03,249	3,00,224	2,25,025	99
29	UTTARAKHAND	5,12,647	5,39,096	3,77,523	105
30		72,74,773	62,13,857	44,27,174	85
31		38,60,971	37,52,948	27,82,680	97
	ANDAMAN AND NICOBAR ISLANDS	34,020	24,727	16,204	73
	CHANDIGARH	0	0	20,113	-
	DADRA AND NAGAR HAVELI	10,470	12,436	10,012	119
	DAMAN AND DIU	5,661	2,266	578	40
56	LAKSHADWEEP	4,620	5,044	1,849	109
	Grand Total	3,01,43,558	2,57,76,154	3,22,65,490	86

Food security-Targeted Public Distribution system (APL+BPL+AAY)

Very Good: (90% or above of targets)

ARUNACHAL PRADESH, ASSAM, GOA, GUJARAT, KERALA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, SIKKIM, TRIPURA, UTTARAKHAND, WEST BENGAL, DADRA AND NAGAR HAVELI, LAKSHADWEEP

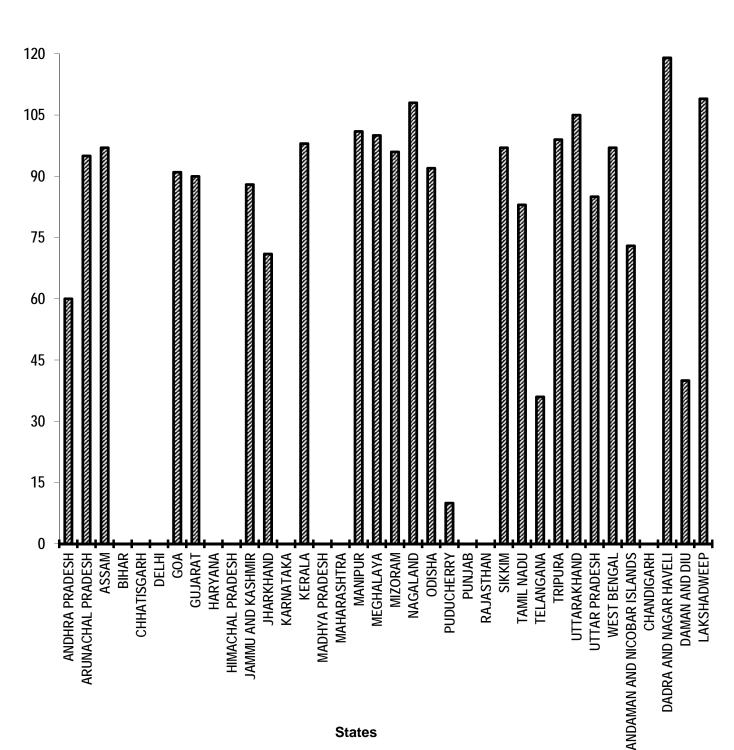
Good: (Between 80% to 90% targets)

JAMMU AND KASHMIR, TAMIL NADU, UTTAR PRADESH

Poor:(Below 80% of targets)

ANDHRA PRADESH, JHARKHAND, PUDUCHERRY, TELANGANA, ANDAMAN AND NICOBAR ISLANDS, DAMAN AND DIU

Note: ß M/o CA&PD has revised the figures downward .



Food Security: Targeted Public Distribution System (APL+BPL+AAY) **Off take** % Achievement of Target During April 2014 - March 2015

Table - 5(B)

	State/UT Name	Allocation of Food Grains (Tonnes) April 2014- March 2015	ß Off take (Tonnes) April 2014- March 2015	Achievement as reported till December 2014	Percentage of offtake w.r.t. Allocation of Food Grains
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	4,49,754	3,25,911	2,55,055	72
2	ARUNACHAL PRADESH	15,972	15,771	11,802	99
3	ASSAM	2,95,692	2,91,488	2,18,405	99
4	BIHAR	0	1,77,412	1,77,412	-
5	CHHATISGARH	0	0	7,53,011	-
6	DELHI	0	0	1,06,575	-
7	GOA	6,108	5,599	4,072	92
8	GUJARAT	3,18,360	3,09,087	2,33,423	97
9	HARYANA	0	0	4,49,249	-
10	HIMACHAL PRADESH	0	0	1,01,387	-
11	JAMMU AND KASHMIR	1,07,388	96,353	72,340	90
12	JHARKHAND	3,85,524	3,56,653	2,64,058	93
13	KARNATAKA	0	0	12,60,224	-
14	KERALA	2,50,260	2,43,433	1,82,227	97
15	MADHYA PRADESH	0	71,762	71,762	-
16	MAHARASHTRA	0	888	888	-
17	MANIPUR	26,724	26,724	20,052	100
18	MEGHALAYA	29,484	29,484	22,113	100
19	MIZORAM	10,920	9,722	8,090	89
	NAGALAND	19,968	21,486	16,177	108
21	ODISHA	5,26,404	5,29,844	3,55,914	101
22	PUDUCHERRY	13,548	4,551	3,508	34
	PUNJAB	0	0	63,026	-
24	RAJASTHAN	0	0	15,61,220	-
	SIKKIM	6,936	6,448	4,714	93
26	TAMIL NADU	7,83,144	7,41,524	5,43,694	95
27	TELANGANA	2,04,534	81,719	65,930	40
	TRIPURA	47,520	46,857	35,262	99
	UTTARAKHAND	80,184	1,02,441	78,965	128
	UTTAR PRADESH	17,19,696	15,78,078	11,45,862	92
	WEST BENGAL	6,21,684	5,59,656	4,11,387	90
	ANDAMAN AND NICOBAR ISLANDS	1,818	2,089	1,734	115
	CHANDIGARH	0	0	5,538	-
	DADRA AND NAGAR HAVELI	2,196	2,720	2,017	124
	DAMAN AND DIU	636	336	80	53
36	LAKSHADWEEP	504	1,008	546	200
	Grand Total	59,24,958	56,39,044	85,07,719	95

Food security-Targeted Public Distribution system (only AAY)

Very Good: (90% or above of targets)

ARUNACHAL PRADESH, ASSAM, GOA, GUJARAT, JAMMU AND KASHMIR, JHARKHAND, KERALA, MANIPUR, MEGHALAYA, NAGALAND, ODISHA, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, LAKSHADWEEP

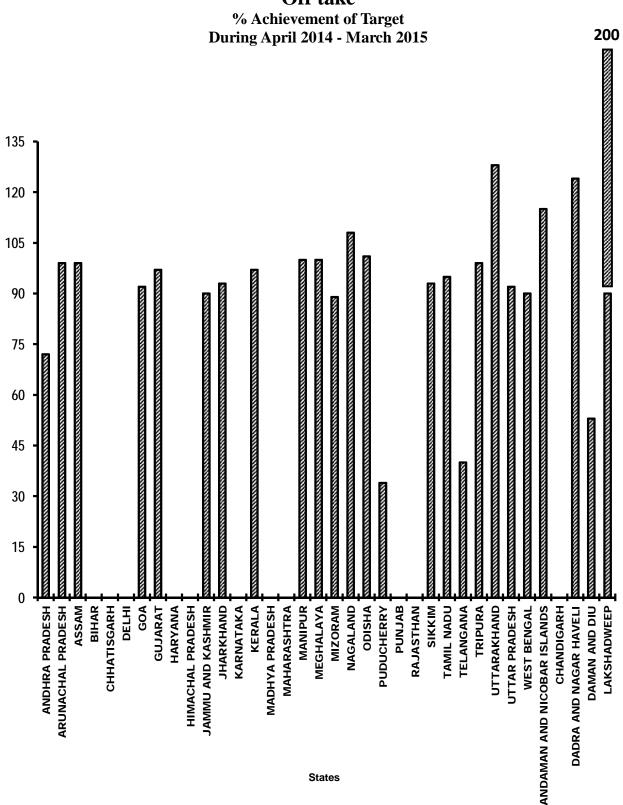
Good:(Between 80% to 90% targets)

MIZORAM

Poor:(Below 80% of targets)

ANDHRA PRADESH, PUDUCHERRY, TELANGANA, DAMAN AND DIU

Note: ß M/o CA&PD has revised the figures downward.



Food Security:Targeted Public Distribution System (Only Antyodaya Anna Yojana) Off take

		Allocation of Food			
		Grains	Off take		Percentage of
		(Tonnes)	(Tonnes)	Achievement as	offtake w.r.t.
	State/UT	April 2014-	April 2014-	reported till	Allocation of
No.	Name	March 2015	March 2015	December 2014	Food Grains
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	7,23,201	4,95,920	3,99,288	69
2	ARUNACHAL PRADESH	25,524	24,929	18,510	98
3	ASSAM	4,75,224	4,64,680	3,49,610	98
4	BIHAR	0	11,582	11,582	-
5	CHHATISGARH	0	0	0	-
6	DELHI	0	0	0	-
7	GOA	5,532	5,047	3,664	91
8	GUJARAT	5,72,088	5,67,666	4,24,589	99
9	HARYANA	0	0	0	-
10	HIMACHAL PRADESH	0	0	0	-
11	JAMMU AND KASHMIR	2,01,696	1,79,629	1,34,070	89
	JHARKHAND	6,19,968	5,68,021	4,18,183	92
13	KARNATAKA	0	0	0	-
	KERALA	4,02,348	3,91,139	2,91,339	97
15	MADHYA PRADESH	0	0	0	-
16	MAHARASHTRA	0	0	0	-
	MANIPUR	43,008	43,194	32,496	100
	MEGHALAYA	47,376	47,377	35,533	100
	MIZORAM	17,640	16,015	13,168	91
20	NAGALAND	32,112	34,536	25,904	108
	ODISHA	11,70,288	11,76,760	7,77,458	101
22	PUDUCHERRY	21,564	1,145	995	5
23	PUNJAB	0	0	0	-
24	RAJASTHAN	0	0	0	-
	SIKKIM	11,304	10,362	7,536	92
26	TAMIL NADU	12,59,232	10,15,893	7,02,727	81
27	TELANGANA	3,28,887	1,42,946	1,07,233	43
28	TRIPURA	76,380	76,380	57,285	100
29	UTTARAKHAND	1,28,988	1,35,919	84,218	105
30	UTTAR PRADESH	27,65,484	25,30,851	18,49,132	92
	WEST BENGAL	15,53,580	16,62,027	12,00,301	107
	ANDAMAN AND NICOBAR ISLANDS	4,278	3,258	2,347	76
	CHANDIGARH	0	0	0	-
	DADRA AND NAGAR HAVELI	5,028	5,239	4,336	104
	DAMAN AND DIU	1,044	837	222	80
36	LAKSHADWEEP	756	756	63	100
	Grand Total	1,04,92,530	96,12,108	69,51,789	92

Food Security -	Targeted Public	Distribution	System (Only BPL)

Very Good: (90% or above of targets)

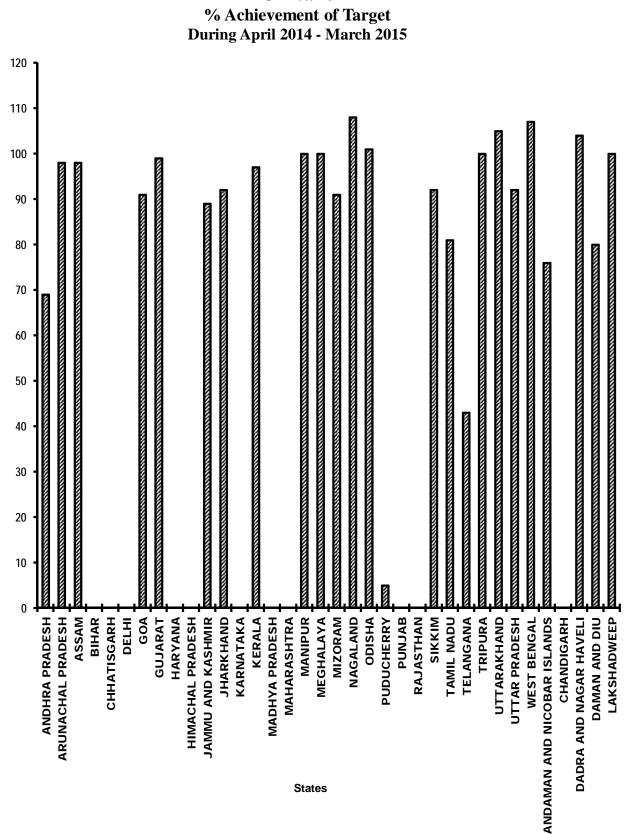
ARUNACHAL PRADESH, ASSAM, GOA, GUJARAT, JHARKHAND, KERALA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, SIKKIM, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI, LAKSHADWEEP

Good:(Between 80% to 90% targets)

JAMMU AND KASHMIR, TAMIL NADU, DAMAN AND DIU

Poor:(Below 80% of targets)

ANDHRA PRADESH, PUDUCHERRY, TELANGANA, ANDAMAN AND NICOBAR ISLANDS



Food Security: Targeted Public Distribution System (Only BPL) Off take

Table - 5(D)

	State/UT Name	Allocation of Food Grains (Tonnes) April 2014- March 2015	Off take (Tonnes) April 2014- March 2015	Achievement as reported till December 2014	Percentage of offtake w.r.t. Allocation of Food Grains
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	0	0	0	-
2	ARUNACHAL PRADESH	0	0	0	-
3	ASSAM	0	0	0	-
4	BIHAR	49,14,900	37,48,985	0	76
5	CHHATISGARH	13,37,466	13,29,701	0	99
6	DELHI	2,20,691	2,34,099	0	106
7	GOA	0	0	0	-
8	GUJARAT	0	0	0	-
9	HARYANA	7,95,000	7,32,473	0	92
10	HIMACHAL PRADESH	1,85,952	1,80,705	0	97
11	JAMMU AND KASHMIR	0	0	0	-
12	JHARKHAND	0	0	0	-
13	KARNATAKA	25,42,657	23,13,096	0	91
14	KERALA	0	0	0	-
15	MADHYA PRADESH	31,94,247	28,39,619	0	89
16	MAHARASHTRA	45,27,492	40,44,636	0	89
17	MANIPUR	0	0	0	-
18	MEGHALAYA	0	0	0	-
19	MIZORAM	0	0	0	-
20	NAGALAND	0	0	0	-
21	ODISHA	0	0	0	-
22	PUDUCHERRY	0	0	0	-
23	PUNJAB	8,70,120	1,91,434	0	22
24	RAJASTHAN	27,91,572	27,23,600	0	98
25	SIKKIM	0	0	0	-
26	TAMIL NADU	0	0	0	-
27	TELANGANA	0	0	0	-
28	TRIPURA	0	0	0	-
29	UTTARAKHAND	0	625	0	-
30	UTTAR PRADESH	0	0	0	-
31		0	0	0	-
32	ANDAMAN AND NICOBAR ISLANDS	0	0	0	-
33	CHANDIGARH	13,096	10,598	0	81
34	DADRA AND NAGAR HAVELI	0	0		-
35	DAMAN AND DIU	0	0	0	-
	LAKSHADWEEP	0	0	0	
-	Grand Total	2,13,93,193	1,83,49,571	0	86

Food Security:National Food Security Act(Normal)-NFSA

Very Good: (90% or above of targets)

CHHATISGARH, DELHI, HARYANA, HIMACHAL PRADESH, KARNATAKA, RAJASTHAN

Good:(Between 80% to 90% targets)

MADHYA PRADESH, MAHARASHTRA, CHANDIGARH Poor:(Below 80% of targets)

BIHAR, PUNJAB

Food Security: National Food Security Act (Normal) Off take % Achievement of Target During April 2014 - March 2015

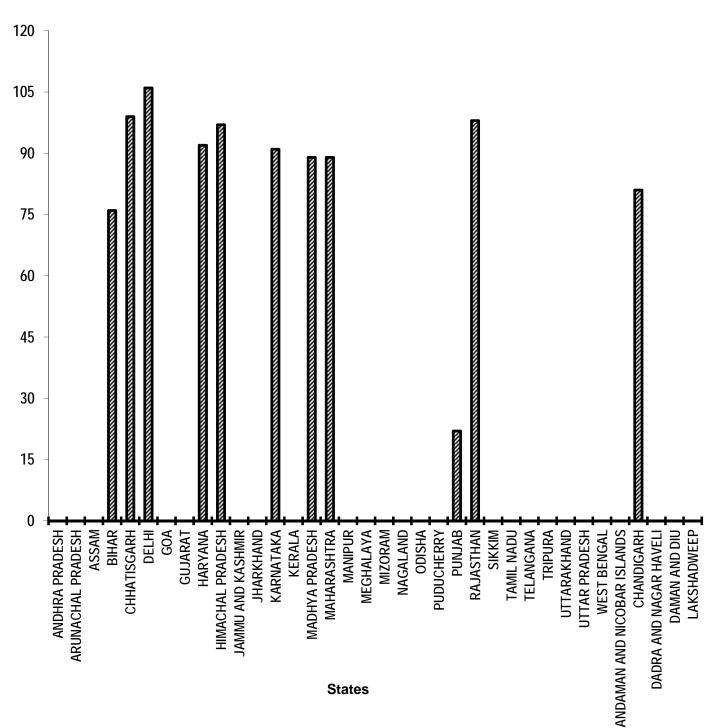


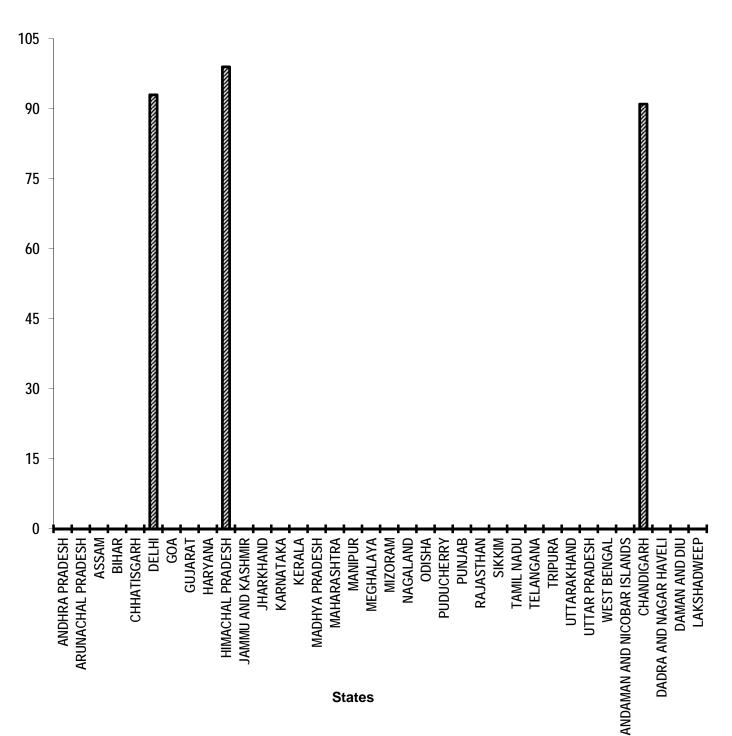
Table - 5(E)

2 ARI 3 ASS 4 BIH 5 CHI 6 DEI 7 GO 8 GU 9 HA 10 HIM 11 JAM 12 JHA 13 KA 14 KEI 15 MA 16 MA 17 MA 18 ME 19 MIZ 20 NA 21 OD 22 PUI 23 PUM 24 RA 25 SIK 26 TAM 27 TEI	JJARAT ARYANA MACHAL PRADESH MMU AND KASHMIR ARKHAND ARNATAKA	$(3) \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 1,36,002 \\ 0 \\ 0 \\ 0 \\ 3,22,044 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 $	$(4) \\ 0 \\ 0 \\ 0 \\ 0 \\ 1,26,826 \\ 0 \\ 0 \\ 0 \\ 3,17,660 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 $	(5) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(6) - - - - - - - - - - - - - - - - - - -
2 ARI 3 ASS 4 BIH 5 CHI 6 DEI 7 GO 8 GU 9 HA 10 HIM 11 JAM 12 JHA 13 KA 14 KEI 15 MA 16 MA 17 MA 18 ME 19 MIZ 20 NA 21 OD 22 PUI 23 PUM 24 RA 25 SIK 26 TAM 27 TEI	RUNACHAL PRADESH SAM HAR HATISGARH CLHI DA JJARAT ARYANA MACHAL PRADESH MMU AND KASHMIR ARKHAND ARNATAKA ERALA	$\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 1,36,002\\ 0\\ 0\\ 0\\ 3,22,044\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\end{array}$	0 0 0 1,26,826 0 0 0 3,17,660 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	-
 3 ASS 4 BIH 5 CHI 6 DEI 7 GO. 8 GU. 9 HAI 10 HIM 11 JAM 12 JHA 13 KAI 14 KEI 15 MA 16 MA 17 MA 18 ME 19 MIZ 20 NAO 21 ODD 22 PUI 23 PUN 24 RAA 25 SIK 26 TAM 27 TEI 	SAM HAR IHATISGARH CLHI DA JJARAT ARYANA MACHAL PRADESH MMU AND KASHMIR ARKHAND ARNATAKA ERALA	$\begin{array}{c} 0\\ 0\\ 0\\ 1,36,002\\ 0\\ 0\\ 0\\ 3,22,044\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\end{array}$	$\begin{array}{c} 0\\ 0\\ 0\\ 1,26,826\\ 0\\ 0\\ 0\\ 3,17,660\\ 0\\ 0\\ 0\end{array}$	0 0 0 0 0 0 0 0 0 0 0 0	-
4 BIH 5 CHI 6 DEI 7 GO. 8 GU. 9 HAI 10 HIM 11 JAM 12 JHA 13 KAI 14 KEI 15 MA 16 MA 17 MA 18 ME 19 MIZ 20 NA 21 OD 22 PUI 23 PUN 24 RA 25 SIK 26 TAM 27 TEI	HAR IHATISGARH ELHI DA UJARAT ARYANA MACHAL PRADESH MMU AND KASHMIR ARKHAND ARNATAKA ERALA	$\begin{array}{c} 0\\ 0\\ 1,36,002\\ 0\\ 0\\ 0\\ 3,22,044\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\end{array}$	0 0 1,26,826 0 0 0 3,17,660 0 0	0 0 0 0 0 0 0 0 0 0	-
5 CHI 6 DEI 7 GO 8 GU, 9 HA 10 HIM 11 JAM 12 JHA 13 KA 14 KEI 15 MA 16 MA 17 MA 18 ME 19 MIZ 20 NA 21 OD 22 PUI 23 PUM 24 RA 25 SIK 26 TAM 27 TEI	HATISGARH ELHI DA UJARAT ARYANA MACHAL PRADESH MMU AND KASHMIR ARKHAND ARNATAKA ERALA	$\begin{array}{c} 0\\ 1,36,002\\ 0\\ 0\\ 0\\ 3,22,044\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\end{array}$	0 1,26,826 0 0 0 3,17,660 0 0	0 0 0 0 0 0 0 0	-
 6 DEI 7 GO 8 GU, 9 HA 10 HIN 11 JAM 12 JHA 13 KA 14 KEI 15 MA 16 MA 17 MA 16 MA 17 MA 18 ME 19 MIZ 20 NA 21 OD 22 PUI 23 PUN 24 RA 25 SIK 26 TAM 27 TEI 	ELHI DA UJARAT ARYANA MACHAL PRADESH MMU AND KASHMIR ARKHAND ARNATAKA ERALA	$ \begin{array}{r} 1,36,002\\ 0\\ 0\\ 0\\ 3,22,044\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\end{array} $	1,26,826 0 0 0 3,17,660 0 0	0 0 0 0 0 0 0	-
7 GO 8 GU, 9 HA 10 HIM 11 JAM 12 JHA 13 KA 14 KE 15 MA 16 MA 17 MA 16 MA 17 MA 18 ME 19 MIZ 20 NA 21 OD 22 PUI 23 PUM 24 RA 25 SIK 26 TAM 27 TEI	DA UJARAT ARYANA MACHAL PRADESH MMU AND KASHMIR ARKHAND ARNATAKA ERALA	0 0 3,22,044 0 0 0	0 0 0 3,17,660 0 0	0 0 0 0 0	-
8 GU, 9 HA 10 HIM 11 JAM 12 JHA 13 KA 14 KE 15 MA 16 MA 17 MA 18 ME 19 MIZ 20 NA 21 OD 22 PUI 23 PUM 24 RA 25 SIK 26 TAM 27 TEI	UJARAT ARYANA MACHAL PRADESH MMU AND KASHMIR ARKHAND ARNATAKA ERALA	0 0 3,22,044 0 0 0 0	0 0 3,17,660 0 0	0 0 0 0	- - 99
9 HA 10 HIM 11 JAM 12 JHA 13 KA 14 KEI 15 MA 16 MA 17 MA 18 ME 19 MIZ 20 NA 21 OD 22 PUI 23 PUM 24 RA 25 SIK 26 TAM 27 TEI	ARYANA MACHAL PRADESH MMU AND KASHMIR ARKHAND ARNATAKA ERALA	0 3,22,044 0 0 0	0 3,17,660 0 0	0 0 0	99
10 HIM 11 JAM 12 JHA 13 KAM 14 KEI 15 MA 16 MA 17 MA 18 ME 19 MIZ 20 NA4 21 OD 22 PUI 23 PUM 24 RA 25 SIK 26 TAM 27 TEI	MACHAL PRADESH MMU AND KASHMIR (ARKHAND ARNATAKA ERALA	3,22,044 0 0 0	3,17,660 0 0	0	- 99 -
11 JAM 12 JHA 13 KAI 14 KEI 15 MA 16 MA 17 MA 18 ME 19 MIZ 20 NA 21 OD 22 PUI 23 PUN 24 RA 25 SIK 26 TAN 27 TEI	MMU AND KASHMIR (ARKHAND ARNATAKA ERALA	0 0 0	0 0	0	
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13 KAI 14 KEI 15 MA 16 MA 17 MA 18 ME 19 MIZ 20 NA 21 OD 22 PUI 23 PUN 24 RA 25 SIK 26 TAN 27 TEI	ARNATAKA ERALA	0		0	
14 KEI 15 MA 16 MA 17 MA 18 ME 19 MIZ 20 NA 21 OD 22 PUI 23 PUI 23 PUI 24 RA 25 SIK 26 TA 27 TEI	ERALA		0	0	
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 MA ME MI M	AHARASHTRA	0	0	0	
18 ME 19 MIZ 20 NA 21 OD 22 PUI 23 PUN 24 RA 25 SIK 26 TA 27 TEI		0	0	0	
 19 MIZ 20 NA 21 OD 22 PUI 23 PUI 23 PUI 24 RA 25 SIK 26 TAI 27 TEI 	EGHALAYA	0	0	0	
 20 NA4 21 OD 22 PUI 23 PUN 24 RA3 25 SIK 26 TAN 27 TEI 	-	0	0	0	
 21 OD 22 PUI 23 PUN 24 RA3 25 SIK 26 TAN 27 TEI 	AGALAND	0	0	0	
 22 PUI 23 PUI 24 RA. 25 SIK 26 TAI 27 TEI 		0	0	0	
 23 PUR 24 RA. 25 SIK 26 TAR 27 TEI 	DUCHERRY	ů 0	0	0	
24 RA. 25 SIK 26 TAI 27 TEI		ů 0	0	0	
25 SIK 26 TAN 27 TEI	JASTHAN	0	0	0	-
27 TEI		0	0	0	
	MIL NADU	0	0	0	-
	LANGANA	0	0	0	-
28 TRI	RIPURA	0	0	0	-
29 UT.	TARAKHAND	0	22	0	-
	TAR PRADESH	0	0	0	
31 WE	EST BENGAL	0	0	0	
32 AN	DAMAN AND NICOBAR ISLANDS	0	0	0	-
	IANDIGARH	18,116	16,420	0	91
		0	0	0	
	ADRA AND NAGAR HAVELI		0	0	-
36 LA	ADRA AND NAGAR HAVELI MAN AND DIU	0	0	0	_

Food Security:National Food Security Act(Tide Over)-NFSA

<u>Very Good:(90% or above of targets)</u> DELHI, HIMACHAL PRADESH, CHANDIGARH

Food Security: National Food Security Act (Tide Over) Off take % Achievement of Target During April 2014 - March 2015



Rural Housing - Indira Awaas Yojana Houses constructed (Unit: Number)

		Target	Achievement		Achievement
				Achievement as	
SI. S	State/UT		April 2014-	reported till	April 2014-
No. 1	Name	2014-2015	March 2015	December 2014	March 2015
(1) ((2)	(3)	(4)	(5)	(4)/(3)
	ANDHRA PRADESH	78,258	46,722	31,185	60
2 A	ARUNACHAL PRADESH	2,017	110 *	0	5
3 A	ASSAM	1,83,171	94,553	77,094	52
4 I	BIHAR	2,80,255	4,65,442	3,03,551	166
5 (CHHATISGARH	42,889	44,427	36,719	104
6 (GOA	586	1,908	1,466	326
7 (GUJARAT	34,105	65,401	46,145	192
8 I	HARYANA	34,771	7,089	2,848	20
9 I	HIMACHAL PRADESH	4,688	1,739	774	37
10 J	JAMMU AND KASHMIR	13,484	9,054	5,211	67
11 J	JHARKHAND	49,701	37,358	25,336	75
12 I	KARNATAKA	94,995	1,04,098	46,425	110
13 I	KERALA	59,060	44,128	31,234	75
14 N	MADHYA PRADESH	1,15,186	42,243	42,243	37
15 N	MAHARASHTRA	1,88,319	99,708	37,793	53
16 N	MANIPUR	4,658	3350 #	3,350	72
17 N	MEGHALAYA	8,433	9,206	4,368	109
18 N	MIZORAM	1,293	276 *	33	21
19 N	NAGALAND	1,480	1114 *	0	75
20 0	ODISHA	1,60,610	49,208	7,113	31
21 I	PUDUCHERRY	412	119	119	29
22 I	PUNJAB	56,750	4,369	2,115	8
23 I	RAJASTHAN	97145 ß	1,09,982	47,107	113
	SIKKIM	1,834	649	416	35
25 1	ГАMIL NADU	53,429	43,228	12,772	81
26]	FELANGANA	67,312	57,437	9,475	85
27 1	ΓRIPURA	9,550	23056 *	23,056	241
	UTTARAKHAND	11,443	6,158	1,433	54
	UTTAR PRADESH	4,25,299	2,76,627	1,54,524	65
30 V	WEST BENGAL	4,32,803	1,90,511	1,06,586	44
31 A	ANDAMAN AND NICOBAR ISLANDS	867	168	139	19
	DADRA AND NAGAR HAVELI	223	0	0	0
	DAMAN AND DIU	60	1	1	2
<u> </u>	LAKSHADWEEP	22	51	49	232
	Grand Total	25,15,108	18,39,490	10,60,680	73

Very Good: (90% or above of targets)

BIHAR, CHHATISGARH, GOA, GUJARAT, KARNATAKA, MEGHALAYA, RAJASTHAN, TRIPURA, LAKSHADWEEP

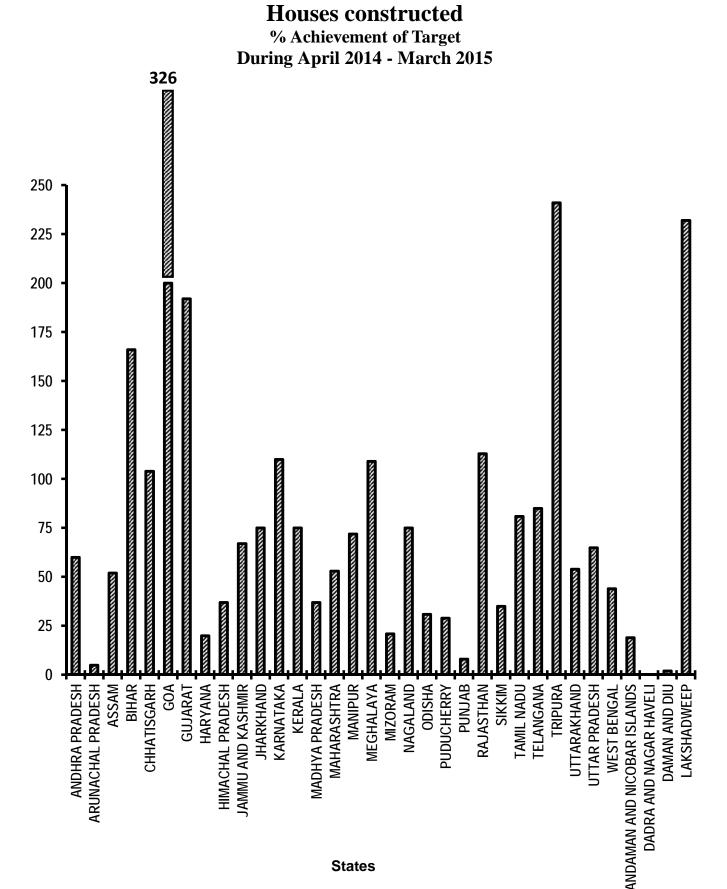
Good:(Between 80% to 90% targets)

TAMIL NADU, TELANGANA

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, SIKKIM, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, DAMAN AND DIU

Note: * Figures have been reconciled with that of MoRD # Figures reported earlier have been repeated ß MoRD has revised the target downward



Rural Housing - Indira Awaas Yojana

EWS/LIG Houses in Urban Areas Houses constructed (Unit: Number)

		Target ^	Achievement		Percent Achievement
	State/UT Name	2014-2015	April 2014- March 2015	Achievement as reported till December 2014	April 2014- March 2015
(1)	(2)	(3)	(4)	(5)	(4)/(3)
1	ANDHRA PRADESH	5,769	4,292	2,381	74
2	ARUNACHAL PRADESH	377	100 #	100	27
3	ASSAM	1,406	0	0	0
4	BIHAR	8,107	3232 #	3,232	40
5	CHHATISGARH	5,693	7,360	7,244	129
6	DELHI	14,179	24,464	23,484	173
7	GOA	-	22	18	-
8	GUJARAT	8,722	8,731	4,636	100
9	HARYANA	516	1,598	707	310
10	HIMACHAL PRADESH	606	428	0	71
11	JAMMU AND KASHMIR	3,033	0	0	0
12	JHARKHAND	2,229	982	NR	44
13	KARNATAKA	1,754	11,839	7,650	675
	KERALA	3,768	545	476	14
	MADHYA PRADESH	5,685	410	NR	7
	MAHARASHTRA	25,256	17,222	12,159	68
	MANIPUR	275	0#	0	0
18	MEGHALAYA	451	0 #	0	0
19	MIZORAM	193	0	NR	0
	NAGALAND	1,169	ů 0	NR	0
	ODISHA	1,593	343	343	22
	PUDUCHERRY	366	0	0	0
	PUNJAB	1,380	ů 0	ů 0	0
	RAJASTHAN	10,536	20,703	6,577	196
		71	10	0	14
26	TAMIL NADU	17,498	12,000	7,724	69
27	TELANGANA	5,284	2,168	2,168	41
28		63	184	75	292
29	UTTARAKHAND	811	0	0	0
30	-	10,421	3,608	222	35
	WEST BENGAL	11,013	8,318	2,365	76
	ANDAMAN AND NICOBAR ISLANDS	-	0,510	2,505 NR	-
33	CHANDIGARH	1,746	0	0	0
	DADRA AND NAGAR HAVELI	30	0	0	0
	DAMAN AND DIU	-	0	0	-
	Grand Total	1,50,000	1,28,559	81,571	86

Very Good: (90% or above of targets)

CHHATISGARH, DELHI, GUJARAT, HARYANA, KARNATAKA, RAJASTHAN, TRIPURA <u>Poor:(Below 80% of targets)</u>

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, SIKKIM, TAMIL NADU, TELANGANA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, CHANDIGARH, DADRA AND NAGAR HAVELI

Note: NR: Not reported

^ Revised targets for the year 2014-15 (as provided by M/o HUPA)

Figures reported earlier have been repeated

EWS/LIG Houses in Urban Areas

Houses constructed

% Achievement of Target During April 2014 - March 2015

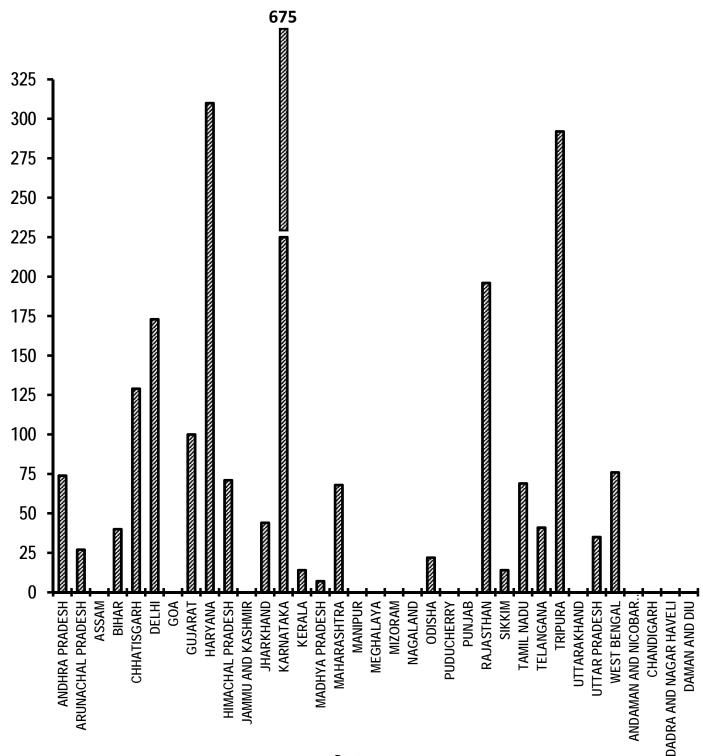


Table - 8(A)

Rural Areas: National Rural Drinking Water Programme (NRDWP)
Habitations covered (Partially covered & Slipped back)
(Unit: Number)

		Target	Achievement		Percent Achievement
				Achievement as	
SI.	State/UT		April 2014-	reported till	April 2014-
No	Name	2014-2015	March 2015	December 2014	March 2015
(1)	(2)	(3)	(4)	(5)	(4)/(3)
1	ANDHRA PRADESH	2,600	2,601	1,537	100
2	ARUNACHAL PRADESH	202	164 *	120	81
3	ASSAM	6,334	4,470	1,478	71
4	BIHAR	9,000	8,995	6,200	100
5	CHHATISGARH	8,200	11,767	5,057	144
6	GUJARAT	900	2,140	1,352	238
7	HARYANA	527	574	490	109
8	HIMACHAL PRADESH	2,500	2,566	1,868	103
9	JAMMU AND KASHMIR	793	640	325	81
10	JHARKHAND	16,332	7,220	4,501	44
11	KARNATAKA	8,483	13,096	5,938	154
12	KERALA	900	172	113	19
13	MADHYA PRADESH	10,000	8835 *	6,421	88
14	MAHARASHTRA	3,713	3,443	1,426	93
15	MANIPUR	200	194 #	194	97
16	MEGHALAYA	181	222	69	123
17	MIZORAM	52	43 *	9	83
18	NAGALAND	84	95 *	6	113
19	ODISHA	11,300	18,411	8,640	163
20	PUDUCHERRY	17	0	0	0
21	PUNJAB	850	569	399	67
22	RAJASTHAN	1,400	1,882	941	134
23	SIKKIM	200	126	78	63
24	TAMIL NADU	4,449	4,449	1,890	100
25	TELANGANA	1,909	1,894	1,352	99
26	TRIPURA	93	595	355	640
27		1,028	969	476	94
28	UTTAR PRADESH	23,000	23,000	6,543	100
29	WEST BENGAL	3,420	794	612	23
30	ANDAMAN AND NICOBAR ISLANDS	4	7	0	175
	Grand Total	1,18,671	1,19,933	58,390	101

Very Good: (90% or above of targets)

ANDHRA PRADESH, BIHAR, CHHATISGARH, GUJARAT, HARYANA, HIMACHAL PRADESH, KARNATAKA, MAHARASHTRA, MANIPUR, MEGHALAYA, NAGALAND, ODISHA, RAJASTHAN, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS

Good: (Between 80% to 90% targets)

ARUNACHAL PRADESH, JAMMU AND KASHMIR, MADHYA PRADESH, MIZORAM *Poor:(Below 80% of targets)*

ASSAM, JHARKHAND, KERALA, PUDUCHERRY, PUNJAB, SIKKIM, WEST BENGAL

Note: * Figures have been reconciled with that of MoDWS # Figures reported earlier have been repeated

Rural Areas- National Rural Drinking Water Programme (NRDWP)

Habitations covered (Partially Covered & Slipped back) % Achievement of Target During April 2014 - March 2015

640

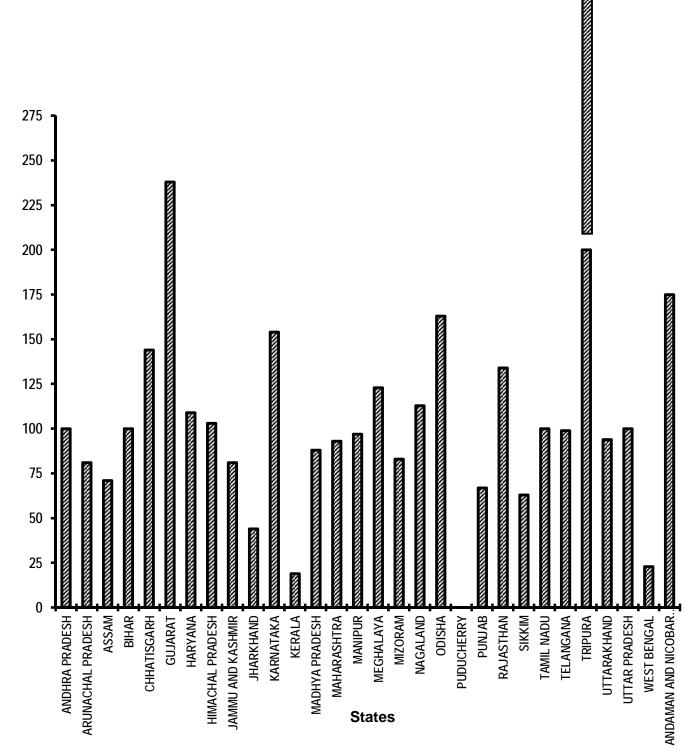


Table - 8(B)

Rural Areas: National Rural Drinking Water Programme (NRDWP) Coverage of water quality affected habitations (Unit: Number)

		Target	Achievement		Percent Achievement
SI.	State/UT		April 2014-	Achievement as reported till	April 2014-
	Name	2014-2015	March 2015	December 2014	March 2015
(1)	(2)	(3)	(4)	(5)	(4)/(3)
1	ANDHRA PRADESH	144	218	30	151
2	ARUNACHAL PRADESH	46	16 *	0	35
3	ASSAM	3,604	1,929	597	54
4	BIHAR	4,000	3,139	1,653	78
5	CHHATISGARH	2,700	2,215	915	82
6	GUJARAT	175	242	100	138
7	HARYANA	7	4	1	57
8	JAMMU AND KASHMIR	10	2	1	20
9	JHARKHAND	203	241	3	119
10	KARNATAKA	1,520	1,054	592	69
11	KERALA	100	49	33	49
12	MADHYA PRADESH	876	696 *	341	79
13	MAHARASHTRA	487	305	127	63
14	MEGHALAYA	19	15 #	15	79
15	NAGALAND	36	22 *	1	61
16	ODISHA	2,200	1,326	478	60
17	PUDUCHERRY	6	0	0	0
18	PUNJAB	1,000	60	33	6
19	RAJASTHAN	1,773	1,631	699	92
20	TAMIL NADU	356	61	61	17
21	TELANGANA	148	231	173	156
22	TRIPURA	1,289	939	555	73
23	UTTARAKHAND	28	7	2	25
24	UTTAR PRADESH	1,500	244	80	16
25	WEST BENGAL	1,200	1,312	908	109
	Grand Total	23,427	15,958	7,398	68

Very Good: (90% or above of targets)

ANDHRA PRADESH, GUJARAT, JHARKHAND, RAJASTHAN, TELANGANA, WEST BENGAL

Good:(Between 80% to 90% targets)

CHHATISGARH

Poor:(Below 80% of targets)

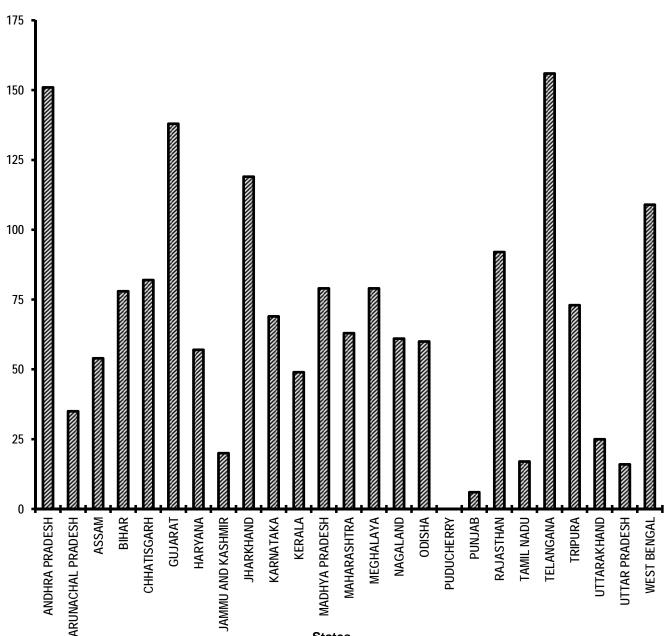
ARUNACHAL PRADESH, ASSAM, BIHAR, HARYANA, JAMMU AND KASHMIR, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MEGHALAYA, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH

Note: * Figures have been reconciled with that of MoDWS

Figures reported earlier have been repeated

Rural Areas- National Rural Drinking Water Programme (NRDWP)

Coverage of Water Quality Affected Habitations % Achievement of Target During April 2014 - March 2015



States

Sanitation Programme in Rural Areas (Unit: Number)

		Individual Household	
		latrines constructed	Achievement
		(Number)	as reported
SI	State/UT	April 2014-	till December
	Name	March 2014-	2014
110.	Ivanie		
(1)	(2)	(3)	(4)
	ANDHRA PRADESH	2,13,867	1,09,368
	ARUNACHAL PRADESH	12,902	3,714
	ASSAM	1,48,237	31,376
	BIHAR	1,65,457	39,562
	CHHATISGARH	39,128	23,832
	DELHI	0	0
7	GOA	0	0
	GUJARAT	3,35,762	1,04,351
	HARYANA	1,07,765	61,374
	HIMACHAL PRADESH	54,265	35,447
	JAMMU AND KASHMIR	8,496	1,085
	JHARKHAND	98,512	42,549
	KARNATAKA	7,91,687	1,79,938
	KERALA	34,101	20,260
	MADHYA PRADESH	5,21,739	2,61,006
	MAHARASHTRA	5,00,897	93,826
	MANIPUR	27,860	8,596
	MEGHALAYA	42,002	12,275
	MIZORAM	534	240
	NAGALAND	0	0
	ODISHA	1,30,925	23,559
	PUDUCHERRY	0	0
	PUNJAB	9,887	2,169
	RAJASTHAN	6,53,306	60,612
	SIKKIM	3,562	2,583
	TAMIL NADU	3,78,162	1,60,697
	TELANGANA	1,30,725	15,149
	TRIPURA	24,869	7,420
	UTTARAKHAND	57,833	24,318
	UTTAR PRADESH	5,15,427	1,93,506
	WEST BENGAL	8,47,080	2,00,779
	ANDAMAN AND NICOBAR ISLANDS	0	0
	CHANDIGARH	0	0
	DADRA AND NAGAR HAVELI	0	0
	DAMAN AND DIU	0	0
36	LAKSHADWEEP	0	0
	Grand Total	58,54,987	17,19,591

Institutional Delivery (Unit: Number)

	State/UT Name	Delivery in institutions (Number) April 2014- March 2015	Achievement as reported till December 2014
(1)	(2)	(3)	(4)
1	ANDHRA PRADESH	8,18,786	5,58,103
2	ARUNACHAL PRADESH	5492 #	5,492
3	ASSAM	0	0
4	BIHAR	4,73,212 #	4,73,212
5	CHHATISGARH	3,06,100	0
6	DELHI	2,98,543	2,22,885
7	GOA	18,160	13,527
	GUJARAT	10,84,370	7,58,668
	HARYANA	4,59,284	3,47,354
	HIMACHAL PRADESH	78,439	58,993
	JAMMU AND KASHMIR	1,52,148	1,15,113
	JHARKHAND	1,95,868	NR
	KARNATAKA	8,83,432	6,42,321
	KERALA	4,93,007	3,81,444
15	MADHYA PRADESH	4,26,935	NR
	MAHARASHTRA	15,34,943	8,32,527
	MANIPUR	24,288	24,288
	MEGHALAYA	28,823	28,823
	MIZORAM	0	NR
	NAGALAND	4,786	4,786
	ODISHA	6,25,284	4,78,789
	PUDUCHERRY	40,502	30,133
	PUNJAB	3,35,052	2,80,274
	RAJASTHAN	11,28,168	10,63,739
	SIKKIM	7,656	5,859
	TAMIL NADU	9,79,343	7,43,197
	TELANGANA	5,96,872	4,50,710
	TRIPURA	26,230	0
	UTTARAKHAND	1,23,380	93,638
	UTTAR PRADESH	28,34,265	19,96,526
	WEST BENGAL	9,30,269	6,99,092
	ANDAMAN AND NICOBAR ISLANDS	5,093	2,644
	CHANDIGARH	26,211	19,818
	DADRA AND NAGAR HAVELI	7,493	5,347
	DAMAN AND DIU	3,689	2,790
30	LAKSHADWEEP	937	714
	Grand Total	1,49,57,060	1,03,40,806

Note NR: Not reported

Figures reported earlier have been repeated

Table - 11(A)

SC Families assisted SC families assisted under SCA to SCSP & NSFDC (Unit: Number)

		Target	Achievement		Percent Achievement
				Achievement as	
SI	State/UT		April 2014-	reported till	April 2014-
	Name	2014-2015	March 2014	December 2014	March 2014
	(2)	(3)	(4)	(5)	
(1)	ANDHRA PRADESH	9,190	23020 \$	82,818	(4)/(3)
2	ASSAM	2,974	19,056	9,090	230 641
$\frac{2}{3}$	BIHAR	16,498	16,870	7,980	102
4	CHHATISGARH	3,989	10,870	0	0
5	DELHI	953	1,564	406	164
6	GOA	55	1,504	400	0
7	GUJARAT	4,924	1,28,229	1,23,067	2,604
8	HARYANA	4,526	68,308	46,645	1,509
9	HIMACHAL PRADESH	1,740	13,475	3,500	774
10	JAMMU AND KASHMIR	935	187	178	20
	JHARKHAND	3,001	2,95,978	NR	9,863
	KARNATAKA	14,844	38,185	18,222	257
	KERALA	2,289	49,476	29,117	2,161
		9,127	2,97,770	NR	3,263
15	MAHARASHTRA	10,132	10,529	7,694	104
	MANIPUR	148	0#	0	0
	MEGHALAYA	7	0	0	0
	MIZORAM	1	0	NR	0
19	ODISHA	5,767	44,801	16,050	777
20	PUDUCHERRY	117	1,761	1,036	1,505
	PUNJAB	7,507	6,858	4,806	91
22	RAJASTHAN	9,931	28,060	11,143	283
23	SIKKIM	71	0	0	0
24	TAMIL NADU	13,439	26,585	23,288	198
25	TELANGANA	3,215	12,926	941	402
26	TRIPURA	1,019	4,507	3,736	442
27	UTTARAKHAND	1,567	1,512	794	96
28	UTTAR PRADESH	34,479	70,166	50,090	204
29	WEST BENGAL	17,381	7,95,954	3,29,282	4,579
30	CHANDIGARH	168	1,342	1,239	799
31	DADRA AND NAGAR HAVELI	3	0	0	0
32	DAMAN AND DIU	3	0	0	0
	Grand Total	1,80,000	19,57,119	7,71,122	1,087

Very Good: (90% or above of targets)

ANDHRA PRADESH, ASSAM, BIHAR, DELHI, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, CHANDIGARH

Poor:(Below 80% of targets)

CHHATISGARH, GOA, JAMMU AND KASHMIR, MANIPUR, MEGHALAYA, MIZORAM, SIKKIM, DADRA AND NAGAR HAVELI, DAMAN AND DIU

Note: \$ State has revised the figure downward NR: Not reported

Figures reported earlier have been repeated

SC Families Assisted under SCA to SCSP & **NSFDC**

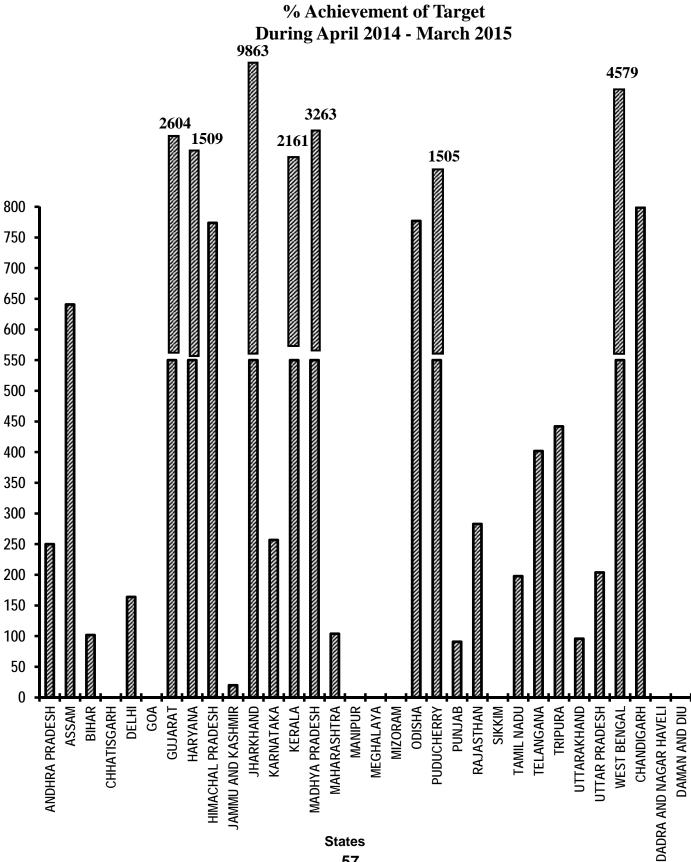


Table - 11(B)

SC Students Assisted Under Post Matric Scholarship (Unit: Number)

10-11	State/UT Name	SC students assisted under post matric scholarship (Number) April 2014- March 2015	Achievement till December 2014
(1)	(2)	(3)	(4)
1	ANDHRA PRADESH	3,03,049	2,08,275
2	ASSAM	0	2,00,270
3	BIHAR	0	0
4	CHHATISGARH	1,28,033	1,28,033
-	DELHI	22,843	0
6	GOA	352	181
7	GUJARAT	1,15,429	1,13,856
8	HARYANA	15,022	2,285
9	HIMACHAL PRADESH	0	0
	JAMMU AND KASHMIR	9,890	1,776
	JHARKHAND	0	NR
	KARNATAKA	6,52,783	343919
	KERALA	1,34,784	1,02,591
	MADHYA PRADESH	0	NR
	MAHARASHTRA	3,49,447	125356
	MANIPUR	0	0
	MEGHALAYA	0	0
	ODISHA	0	0
	PUDUCHERRY	10,707	4,857
	PUNJAB	4,69,797	2,18,323
	RAJASTHAN	4,26,094	3,33,092
22	SIKKIM	0	0
	TAMIL NADU	5,09,984	1,49,047
	TELANGANA	5,47,186	2,91,108
	TRIPURA	6,972	6,376
	UTTARAKHAND	74,692	44,691
	UTTAR PRADESH	1,06,052	44,228
	WEST BENGAL	0	0
	CHANDIGARH DAMAN AND DHI	0	0
30	DAMAN AND DIU	83	83
	Grand Total	38,83,199	21,18,077

Note NR: Not reported

Universalization of ICDS Scheme ICDS Blocks Operational (Cumulative) (Unit: Number)

		Target	Achievement		Percent Achievement
				Achievement as	
SI.	State/UT		April 2014-	reported till	April 2014-
No.	Name	2014-2015	March 2015	December 2014	March 2015
(1)	(2)	(3)	(4)	(5)	(4)/(3)
1	ANDHRA PRADESH	194 €	257 \$	258	132
2	ARUNACHAL PRADESH	93	93 #	93	100
3	ASSAM	228	231	231	101
4	BIHAR	544	544	544	100
5	CHHATISGARH	220 ß	220	220	100
6	DELHI	55	95	95	173
7	GOA	11	12	11	109
8	GUJARAT	336	336	336	100
9	HARYANA	148	148	148	100
10	HIMACHAL PRADESH	76	78	78	103
11	JAMMU AND KASHMIR	141	141	141	100
12	JHARKHAND	204	204	204	100
13	KARNATAKA	185	204	204	110
14	KERALA	258	258	258	100
15	MADHYA PRADESH	453	453	453	100
16	MAHARASHTRA	553	553	553	100
17	MANIPUR	42	43#	43	102
18	MEGHALAYA	41	41	41	100
19	MIZORAM	27	27 #	27	100
20	NAGALAND	59	59 #	59	100
21	ODISHA	326	338	338	104
22	PUDUCHERRY	5	5	5	100
23	PUNJAB	154	154	154	100
24	RAJASTHAN	304	304	304	100
25	SIKKIM	13	13	13	100
26	TAMIL NADU	434	434	434	100
27	TELANGANA	193 €	149	149	77
28	TRIPURA	56	56	56	100
29	UTTARAKHAND	105	105	105	100
	UTTAR PRADESH	897	896	891	100
	WEST BENGAL	576	552	552	96
	ANDAMAN AND NICOBAR ISLANDS	5	5	5	100
	CHANDIGARH	3	3	3	100
	DADRA AND NAGAR HAVELI	2	2	2	100
	DAMAN AND DIU	2	2	2	100
	LAKSHADWEEP	9	9 #	9	100
	Grand Total	6,952	7,024	7,019	100

Very Good: (90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI. DAMAN AND DIU. LAKSHADWEEP <u>Poor: (Below 80% of targets)</u>

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TELANGANA

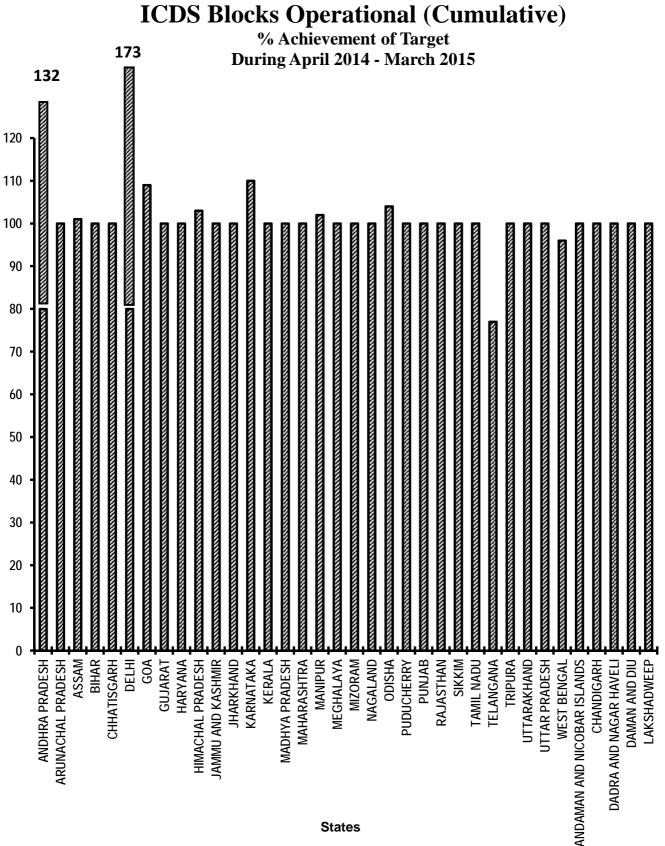
Note: \$ State has revised the figure downward

Figures reported earlier have been repeated

ß M/o WCD has revised the target downward

 ${\ensuremath{\mathfrak{e}}}$ Bifurcated targets not received from the concerned Ministry, hence combined target has been

equally divided between Andhra Pradesh & Telangana



Universalization of ICDS Scheme CDS Blocks Operational (Cumulative

Functional Anganwadis Anganwadis Functional (Cumulative) (Unit: Number)

Doroont

		Target	Achievement		Percent Achievement
				Achievement as	
SI.	State/UT		April 2014-	reported till	April 2014-
No.	Name	2014-2015	March 2015	December 2014	March 2015
(1)	(2)	(3)	(4)	(5)	(4)/(3)
1	ANDHRA PRADESH	45,461 €	55,574	55,556	122
2	ARUNACHAL PRADESH	6,142	6028 #	6,028	98
3	ASSAM	62,153	62,153	62,153	100
4	BIHAR	91,845	91,677	91,677	100
5	CHHATISGARH	52474 ß	49,941	49,909	95
6	DELHI	11,033	10,897	10,897	99
7	GOA	1,262	1,262	1,262	100
8	GUJARAT	51,334	52,097	52,097	101
9	HARYANA	25,922	25,962	25,962	100
10	HIMACHAL PRADESH	18,912	18,920	18,916	100
11	JAMMU AND KASHMIR	28,577	28,594	28,594	100
12	JHARKHAND	38,432	38,365	38,365	100
	KARNATAKA	64,518	64,518	64,518	100
	KERALA	33,115	33,115	33,115	100
	MADHYA PRADESH	91,771	91,729	91,138	100
	MAHARASHTRA	1,08,698	97,162	97,162	89
	MANIPUR	10,826	9805 #	9,805	91
	MEGHALAYA	5,368	5,309	5,246	99
	MIZORAM	2,122	1980 #	1,980	93
	NAGALAND	3,612	3455 #	3,455	96
	ODISHA	72,142	71,204	71,174	99
	PUDUCHERRY	788	788	788	100
	PUNJAB	26,656	26,656	26,656	100
	RAJASTHAN	61,111	60,133	60,063	98
	SIKKIM	1,255	1,275	1,239	102
	TAMIL NADU	55,078	54,439	54,439	99
	TELANGANA	45,461 €	35308 \$	35,470	78
	TRIPURA	9,911	9,911	9,911	100
29	UTTARAKHAND	20,487	19,441	19,376	95
	UTTAR PRADESH	1,88,075	1,87,511	1,86,570	100
	WEST BENGAL	1,16,842	1,26,815	1,26,791	109
	ANDAMAN AND NICOBAR ISLANDS	713	710	710	100
	CHANDIGARH	500	500	500	100
	DADRA AND NAGAR HAVELI	271	268	268	99 05
	DAMAN AND DIU LAKSHADWEEP	107 107	102	102 107	95 100
30			107 #		
	Grand Total	13,53,081	13,43,711	13,41,999	99

Very Good: (90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU. I AKSHADWEEP <u>Good:(Between 80% to 90% targets)</u>

MAHARASHTRA

Poor:(Below 80% of targets)

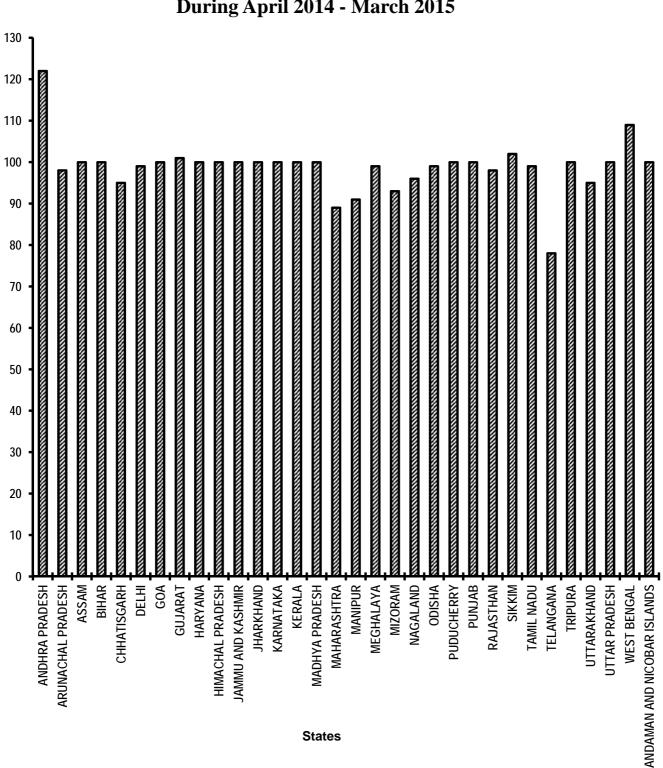
TELANGANA

Note: \$ State has revised the figure downward

Figures reported earlier have been repeated

ß M/o WCD has revised the target downward

€ Bifurcated targets not received from the concerned Ministry, hence combined target has been equally divided between Andhra Pradesh & Telangana



Functional Anganwadis (Cumulative) % Achievement of Target During April 2014 - March 2015

States

No. of Urban poor families assisted under Seven Point Charter Poor Families assisted (Unit: Number)

					Percent
		Target	Achievement		Achievement
C1	State/UT		April 2014-	Achievement as reported till	A
	Name	2014 2015	March 2014-	December 2014	April 2014- March 2015
		2014-2015			
(1)	(2)	(3)	(4)	(5)	(4)/(3)
1	ANDHRA PRADESH	6,060	27,600	14,328	455
2	ARUNACHAL PRADESH	392	0#	0	0
3	ASSAM	1,312	1,587	796	121
4	BIHAR	8,386	0	0	0
5	CHHATISGARH	5,078	0	0	0
6	DELHI	11,774	23,734	250	202
7	GOA	-	0	0	-
8	GUJARAT	9,760	3,33,046	2,08,433	3,412
9	HARYANA	442	1743 \$	1,750	394
10	HIMACHAL PRADESH	524	83,476	0	15,931
11	JAMMU AND KASHMIR	822	0	0	0
	JHARKHAND	2,310	88,920	NR	3,849
	KARNATAKA	1,472	2,161	1,244	147
	KERALA	2,157	3,809	3,189	177
	MADHYA PRADESH	6,398	4,219	NR	66
16		16,760	19,039	16,161	114
	MANIPUR	203	0 #	0	0
	MEGHALAYA	468	531 #	531	113
	MIZORAM	153	0	NR	0
	NAGALAND	629	0 #	0	0
	ODISHA	1,436	1,972	1,705	137
	PUDUCHERRY	310	0	0	0
	PUNJAB	1,443	1,638	800	114
	RAJASTHAN	10,772	10,785	6,042	100
25	SIKKIM	48	564	564	1,175
26	TAMIL NADU	15,309	26,470	16,304	173
27	TELANGANA	5,454	4,025	673	74
28	TRIPURA	63	0	0	0
29	UTTARAKHAND	938	1,085	846	116
30	UTTAR PRADESH	9,871	874	467	9
31	WEST BENGAL	9,413	6,50,412	3,76,872	6,910
32	ANDAMAN AND NICOBAR ISLANDS	-	0	0	-
33	CHANDIGARH	1,814	328	279	18
34	DADRA AND NAGAR HAVELI	29	0	0	0
35	DAMAN AND DIU	-	0	0	-
	Grand Total	1,32,000	12,88,018	6,51,234	976

Very Good: (90% or above of targets)

ANDHRA PRADESH, ASSAM, DELHI, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MAHARASHTRA, MEGHALAYA, ODISHA, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, UTTARAKHAND, WEST BENGAL

Poor: (Below 80% of targets)

ARUNACHAL PRADESH, BIHAR, CHHATISGARH, JAMMU AND KASHMIR, MADHYA PRADESH, MANIPUR, MIZORAM, NAGALAND, PUDUCHERRY, TELANGANA, TRIPURA, UTTAR PRADESH, CHANDIGARH, DADRA AND NAGAR HAVELI

Note: \$ State has revised the figure downward

Figures reported earlier have been repeated NR: Not reported

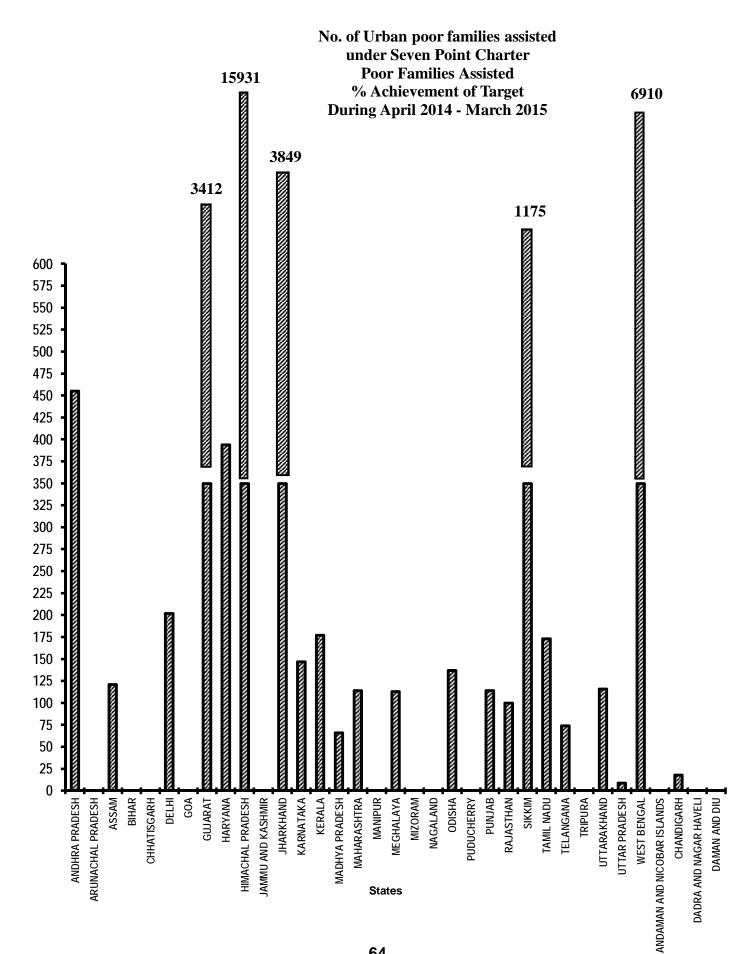


Table - 15(A)

Afforestation (Public and Forest Lands) Area Covered under Plantation (Unit: Hectares)

Percent

		Target	Achievement		Achievement
	State/UT Name	2014-2015	April 2014- March 2015	Achievement as reported till December 2014	April 2014- March 2015
(1)	(2)	(3)	(4)	(5)	(4)/(3)
1	ANDHRA PRADESH	1,99,800 €	2,08,591	2,07,383	104
2	ARUNACHAL PRADESH	5,780	42 #	42	1
3	ASSAM	4,060	0	0	0
4	BIHAR	22,800	92,956	43,713	408
5	CHHATISGARH	60,000	86,211	83,506	144
6	DELHI	692	1,468	1,468	212
7	GOA	305	346	339	113
8	GUJARAT	1,45,400	1,91,118	1,31,585	131
9	HARYANA	40,000	35,798	34,335	89
	HIMACHAL PRADESH	20,000	20,728	19,386	104
	JAMMU AND KASHMIR	13,300	8,454	5,350	64
	JHARKHAND	22,300	7,296	NR	33
	KARNATAKA	47,000	52,805	0	112
	KERALA	7,530	3,700	0	49
	MADHYA PRADESH	1,33,000	7,499	NR	6
	MAHARASHTRA	1,63,450	91,413	90,065	56
	MANIPUR	14,380	11547 #	11,547	80
	MEGHALAYA	4,110	1,991	1,991	48
	MIZORAM	5,840	0	NR	0
	NAGALAND	3,840	0 #	0	0
	ODISHA	1,82,270	1,98,891	1,25,821	109
	PUDUCHERRY	70	75	46	107
	PUNJAB	10,090	2769 \$	4,539	27
	RAJASTHAN	53,155	70,423	68,991	132
	SIKKIM	6,160	4,095	2,836	66
	TAMIL NADU	55,071	70,235	39,855	128
	TELANGANA	1,99,800 €	80,446	75,312	40
	TRIPURA	20,900	16,403	16,314	78
	UTTARAKHAND	16,000	17,268	16,553	108
	UTTAR PRADESH	68,180	57,907	54,539	85
	WEST BENGAL	8,130	6,396	6,346	79
	ANDAMAN AND NICOBAR ISLANDS	1,100	1,184	840	108
	CHANDIGARH	155	126\$	161	81
	DADRA AND NAGAR HAVELI	220	220	220	100
	DAMAN AND DIU	10	11	11	110
36	LAKSHADWEEP	25	0	0	0
	Grand Total	15,34,923	13,48,412	10,96,027	88

Very Good: (90% or above of targets)

ANDHRA PRADESH, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HIMACHAL PRADESH, KARNATAKA, ODISHA, PUDUCHERRY, RAJASTHAN, TAMIL NADU, UTTARAKHAND, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, DAMAN AND DIU <u>Good:(Between 80% to 90% targets)</u>

HARYANA, MANIPUR, UTTAR PRADESH, CHANDIGARH

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, JAMMU AND KASHMIR, JHARKHAND, KERALA, MADHYA PRADESH, MAHARASHTRA, MEGHALAYA, MIZORAM, NAGALAND, PUNJAB, SIKKIM, TELANGANA, TRIPURA, WEST BENGAL, LAKSHADWEEP

Note: \$ State has revised the figure downward

NR: Not reported

Figures reported earlier have been repeated

€ Bifurcated targets not received from the concerned Ministry, hence combined target has been

equally divided between Andhra Pradesh & Telangana

Afforestation (Public and Forest Lands) Area Covered under Plantation

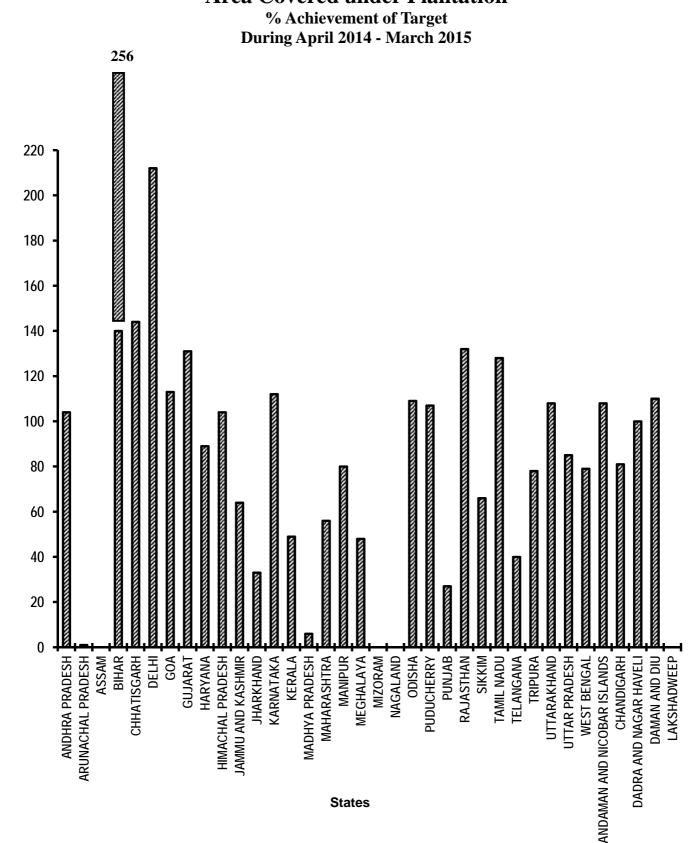


Table - 15(B)

Afforestation (Public and Forest Lands) Seedlings planted (Unit: Number)

Percent

		Target	Achievement		Achievement
	State/UT Name	2014-2015	April 2014- March 2015	Achievement as reported till December 2014	April 2014- March 2015
(1) ((2)	(3)	(4)	(5)	(4)/(3)
1	ANDHRA PRADESH	12,98,70,000 €	22,12,73,000	19,18,00,000	170
2	ARUNACHAL PRADESH	37,57,000	27200 #	27,200	1
3	ASSAM	26,39,000	0	0	0
4 1	BIHAR	1,48,20,000	6,04,21,400	2,84,13,400	408
5 (CHHATISGARH	4,17,30,000	6,96,00,000	6,78,52,400	167
6 1	DELHI	4,50,000	9,54,301	9,54,301	212
7 (GOA	4,77,000	4,50,000	3,95,000	94
8 (GUJARAT	9,45,10,000	18,20,39,000	13,55,00,000	193
91	HARYANA	3,00,00,000	2,79,27,000	2,65,00,000	93
10 l	HIMACHAL PRADESH	1,30,00,000	1,35,00,000	1,26,00,000	104
11	JAMMU AND KASHMIR	86,45,000	59,61,000	21,81,000	69
12	JHARKHAND	1,44,95,000	74,25,998	NR	51
13 I	KARNATAKA	4,43,00,000	5,19,29,000	5,08,95,000	117
14 l	KERALA	48,95,000	10,53,318 #	10,53,318	22
15 I	MADHYA PRADESH	8,64,50,000	8,66,87,000	NR	100
16 I	MAHARASHTRA	10,62,43,000	8,63,12,000	8,59,55,000	81
17 I	MANIPUR	93,47,000	92,01,557	92,01,557	98
18 I	MEGHALAYA	26,72,000	45,03,907	45,03,907	169
	MIZORAM	37,96,000	0	NR	0
20 I	NAGALAND	24,96,000	0	0	0
21 (ODISHA	11,84,76,000	12,42,17,000	12,35,91,000	105
22 1	PUDUCHERRY	46,000	1,46,436	45,201	318
23 1	PUNJAB	65,59,000	18,00,000 \$	29,51,000	27
24 l	RAJASTHAN	3,45,50,000	4,51,96,200	4,43,68,000	131
	SIKKIM	40,04,000	23,07,116	12,92,985	58
	TAMIL NADU	3,57,96,000	4,56,52,754	2,59,05,708	128
	TELANGANA	12,98,70,000 €	4,45,79,000	4,26,21,000	34
28	TRIPURA	1,35,85,000	1,06,19,000	1,06,19,000	78
29	UTTARAKHAND	1,04,00,000	1,75,09,000	1,70,49,000	168
	UTTAR PRADESH	4,43,17,000	9,19,72,739	8,96,79,524	208
	WEST BENGAL	52,85,000	1,00,18,200	1,00,18,200	190
	ANDAMAN AND NICOBAR ISLANDS	7,00,000	6,73,048	3,74,592	96
	CHANDIGARH	1,01,000	82,150	64,990	81
	DADRA AND NAGAR HAVELI	1,43,000	3,52,200	3,52,200	246
	DAMAN AND DIU	7,000	16081 \$	50,431	230
36 1	LAKSHADWEEP	4,50,000	0	0	0
	Grand Total	1,01,88,81,000	1,22,44,06,605	98,68,14,914	120

Very Good: (90% or above of targets)

ANDHRA PRADESH, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, KARNATAKA, MADHYA PRADESH, MANIPUR, MEGHALAYA, ODISHA, PUDUCHERRY, RAJASTHAN, TAMIL NADU, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, DAMAN AND DIU <u>Good:(Between 80% to 90% targets)</u>

MAHARASHTRA, CHANDIGARH

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, JAMMU AND KASHMIR, JHARKHAND, KERALA, MIZORAM, NAGALAND, PUNJAB, SIKKIM, TELANGANA, TRIPURA, LAKSHADWEEP

Note: \$ State has revised the figure downward

Figures reported earlier have been repeated NR: Not reported

€ Bifurcated targets not received from the concerned Ministry, hence combined target has been equally divided between Andhra Pradesh & Telangana

Afforestation (Public and Forest Lands) Seedlings planted

% Achievement of Target During April 2014 - March 2015

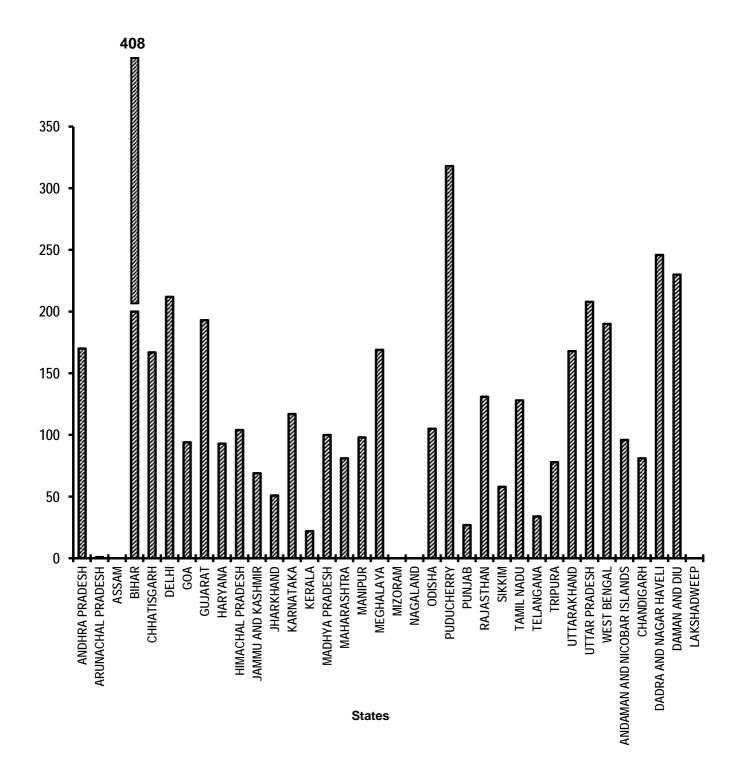


Table - 16

Rural roads - PMGSY Length of road constructed (Unit: Kilometer)

		Target	Achievement		Percent Achievement
	State/UT Name	2014-2015	April 2014- March 2015	Achievement as reported till December 2014	April 2014- March 2015
(1)	(2)	(3)	(4)	(5)	(4)/(3)
1	ANDHRA PRADESH	257 €	357	357	139
2	ARUNACHAL PRADESH	450	547 *	433	122
3	ASSAM	720	870	606	121
4	BIHAR	2,900	3631 *	2,810	125
5	CHHATISGARH	620	2,510	1,380	405
6	GUJARAT	990	1,892	1,640	191
7	HARYANA	355	633	324	178
8	HIMACHAL PRADESH	260	485	387	187
9	JAMMU AND KASHMIR	750	929	680	124
10	JHARKHAND	703	1750 *	1,164	249
11	KARNATAKA	650	628	84	97
12	KERALA	348	202	167	58
13	MADHYA PRADESH	2,100	5179 *	2,961	247
14	MAHARASHTRA	550	500	186	91
15	MANIPUR	236	300 *	197	127
16	MEGHALAYA	105	47 *	46	45
17	MIZORAM	115	49 *	32	43
18	NAGALAND	160	215 *	161	134
19	ODISHA	2,400	3,843	2,327	160
20	PUNJAB	650	737	591	113
21	RAJASTHAN	1,550	3,233	2,318	209
22	SIKKIM	100	121	95	121
23	TAMIL NADU	379	1,965	1,665	518
24	TELANGANA	257 €	163	74	63
25	TRIPURA	250	240	25	96
26	UTTARAKHAND	625	725	537	116
27	UTTAR PRADESH	1,445	3,696	3,239	256
28	WEST BENGAL	1,850	1,710	1,013	92
	Grand Total	21,775	37,157	25,499	171

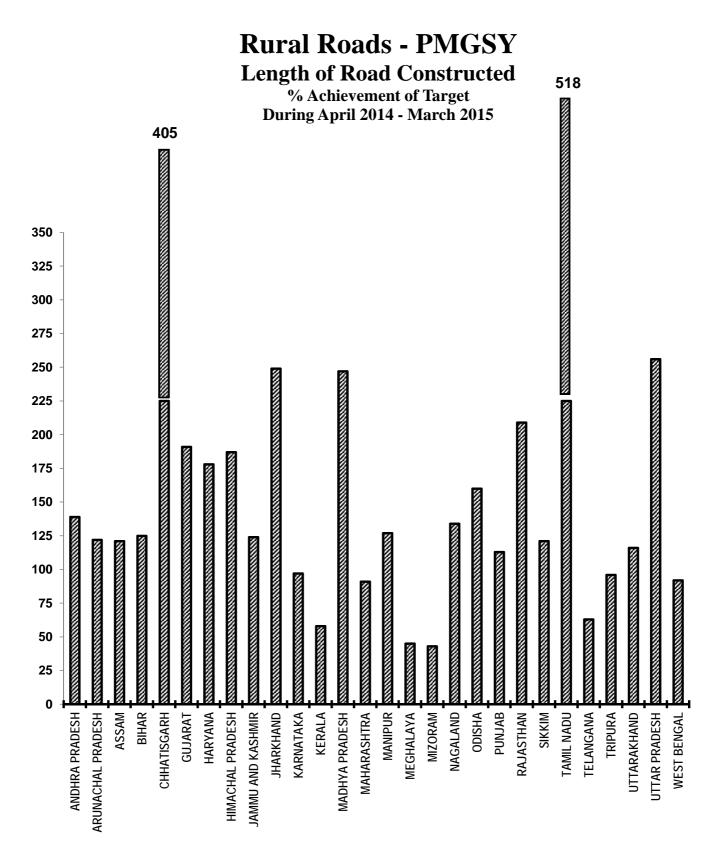
Very Good: (90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, NAGALAND, ODISHA, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL <u>Poor:(Below 80% of targets)</u>

KERALA, MEGHALAYA, MIZORAM, TELANGANA

Note: * Figures have been reconciled with that of MoRD

€ Bifurcated targets not received from the concerned Ministry, hence combined target has been equally divided between Andhra Pradesh & Telangana



States

Table - 17

Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) Villages electrified (Unit: Number)

	Target	Achievement		Percent Achievement
Sl. State/UT		April 2014-	Achievement as reported till	April 2014-
No. Name	2014-2015	March 2014	December 2014	March 2015
(1) (2)	(3)	(4)	(5)	(4)/(3)
1 ARUNACHAL PRADESH	100	154 *	104	154
2 ASSAM	300	204	185	68
3 BIHAR	1,750	2441 *	1,080	139
4 CHHATISGARH	1,248	1202 *	182	96
5 JAMMU AND KASHMIR	236	56 *	32	24
6 JHARKHAND	1,225	433 *	9	35
7 KARNATAKA	257	355 *	267	138
8 KERALA	603	500 *	338	83
9 MADHYA PRADESH	5100 C	4471 *	2,839	88
10 MAHARASHTRA	889	579	265	65
11 MANIPUR	140	929 *	60	664
12 MEGHALAYA	130	91 *	37	70
13 MIZORAM	90	224 *	213	249
14 NAGALAND	50	68 *	3	136
15 ODISHA	756	487 *	7	64
16 RAJASTHAN	315 В	349	56	111
17 TAMIL NADU	547	0	0	0
18 UTTAR PRADESH	100	610 *	291	610
19 WEST BENGAL	164	79 *	72	48
Grand Total	14,000	13,232	6,040	95

Very Good: (90% or above of targets)

ARUNACHAL PRADESH, BIHAR, CHHATISGARH, KARNATAKA, MANIPUR, MIZORAM, NAGALAND, RAJASTHAN, UTTAR PRADESH Good:(Between 80% to 90% targets)

KERALA, MADHYA PRADESH

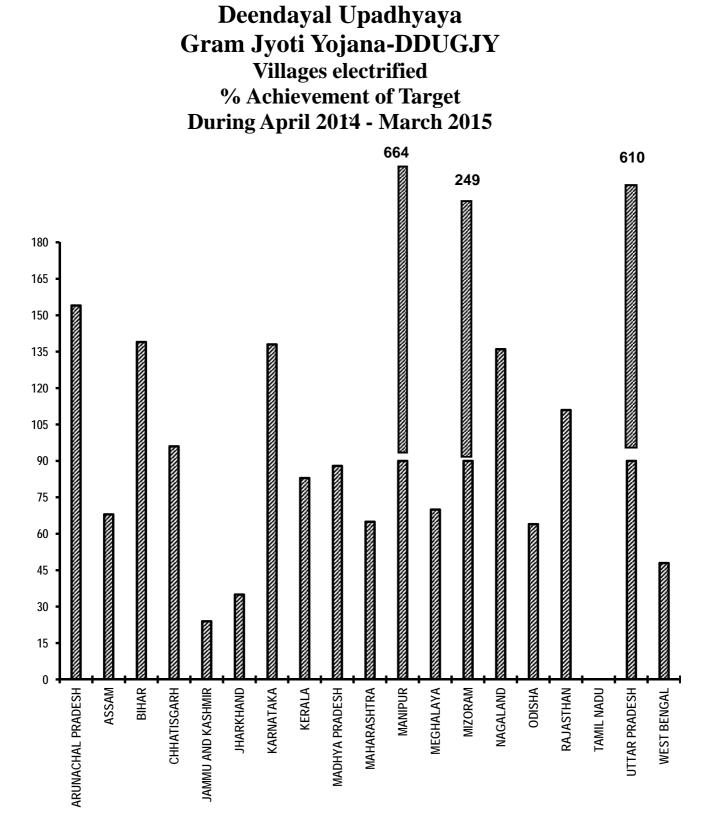
Poor:(Below 80% of targets)

ASSAM, JAMMU AND KASHMIR, JHARKHAND, MAHARASHTRA, MEGHALAYA, ODISHA, TAMIL NADU, WEST BENGAL

Note: * Figures have been reconciled with that of M/o Power

ß M/o Power has revised the target downward

 $\ensuremath{\mathbb{C}}$ The target has been revised downward as per online database of M/o Power



States

Table - 18

Energising pump sets Pumps sets energized (Unit: Number)

Target +

Achievement

Percent

Achievement

		Target			
	State/UT Name	2014-2015	April 2014- March 2015	Achievement as reported till December 2014	April 2014- March 2015
(1)	(2)	(3)	(4)	(5)	(4)/(3)
1	ANDHRA PRADESH	25,000 €	43,312	27,907	173
2	BIHAR	2,764	6332 #	6,332	229
3	CHHATISGARH	21,000	23,277	12,808	111
4	GOA	200	259	144	130
5	GUJARAT	56,000	80,702	62,221	144
6	HARYANA	19,000	20,750	17,903	109
7	HIMACHAL PRADESH	1,215	2,023	1,510	167
8	JHARKHAND	22,000	5,664	NR	26
9	KARNATAKA	38,602	1,40,641	61,754	364
10	KERALA	12,000	11,607	6,611	97
11	MADHYA PRADESH	17,237	1,37,818	NR	800
12	ODISHA	1,190	5,003	3,447	420
13	PUDUCHERRY	25	39	31	156
14	PUNJAB	55,000	10,574	10,574	19
15	RAJASTHAN	30,000	40,207	31,670	134
16	TAMIL NADU	12,000	8,495	5,124	71
17	TELANGANA	25,000 €	94,069	40,647	376
18	UTTARAKHAND	700	1,136	609	162
19	UTTAR PRADESH	22,058	20,924	13,816	95
20	WEST BENGAL	422	3,960	2,062	938
21	DADRA AND NAGAR HAVELI	20	0	0	0
22	DAMAN AND DIU	25	54	37	216
	Grand Total	3,61,458	6,56,846	3,05,207	182

Very Good: (90% or above of targets)

ANDHRA PRADESH, BIHAR, CHHATISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, KARNATAKA, KERALA, MADHYA PRADESH, ODISHA, PUDUCHERRY, RAJASTHAN, TELANGANA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DAMAN AND DIU

Poor:(Below 80% of targets)

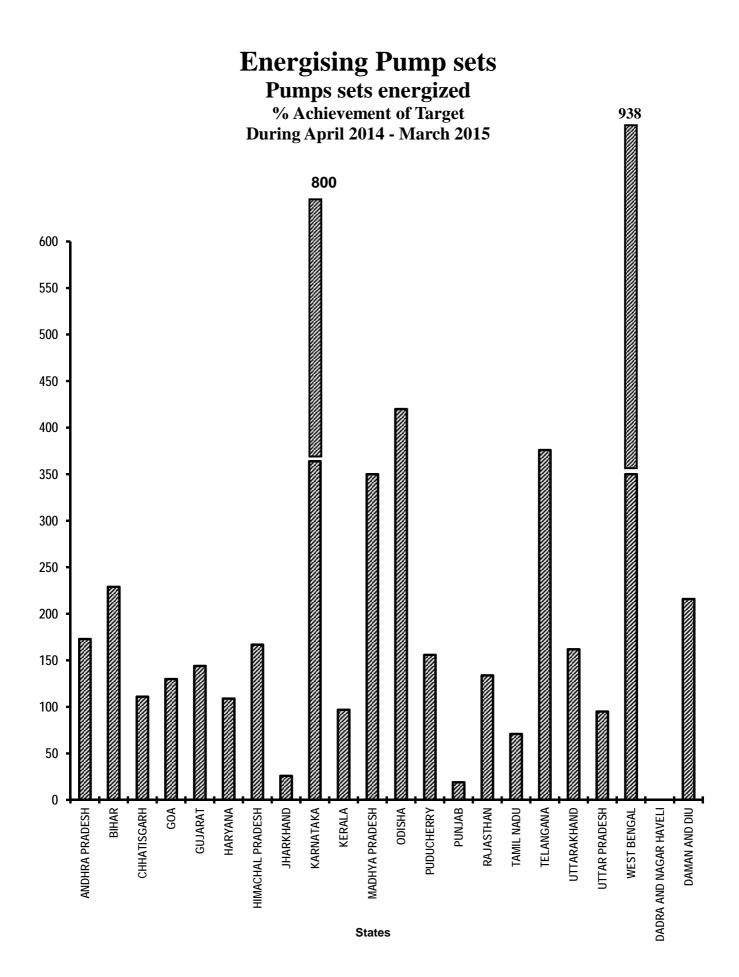
JHARKHAND, PUNJAB, TAMIL NADU, DADRA AND NAGAR HAVELI

Note: NR: Not reported

+ Only Chhatisgarh, Goa, Gujarat, Haryana and Tamil Nadu have provided the targets. For rest of the States previous year targets have been repeated provisionally

Figures reported earlier have been repeated

€Bifurcated targets not received from the States, hence previous year combined target has been equally divided between Andhra Pradesh & Telangana



Supply of Electricity

~		` /	` /	Achievement as	· /	0
	State/UT	April 2014-	April 2014-	reported till	April 2014-	Electricity
	Name	March 2015	March 2015	December 2014	March 2015	Supplied
(<u>1</u>) <u>1</u>	(2) ANDHRA PRADESH	(3)	(4)	(6)	(5)	(7)
2	ARUNACHAL PRADESH	59,198 677	56,313 610	43,583 459	2,885 67	95
2	ASSAM	8,527	7,926		601	90
4	BIHAR	19,294	18,759	13,809	535	93
5	CHHATISGARH	21,499	21,230		269	97
6	DELHI	29,231	29,106	· · · · ·	125	99
7	GOA	3,969	3,932		37	100 99
8	GUJARAT	96,235	96,211	72,920	24	100
9	HARYANA	46,615	46,432	· · · · · · · · · · · · · · · · · · ·	183	100
-	HIMACHAL PRADESH	8,807	8,728	· · · · ·	79	99
	JAMMU AND KASHMIR	16,214	13,119	· · · · · · · · · · · · · · · · · · ·	3.095	81
	JHARKHAND	7,599	7,390	· · · · · · · · · · · · · · · · · · ·	209	97
	KARNATAKA	62,643	59,926		2,717	96
	KERALA	22,459	22,127	16,418	332	99
15	MADHYA PRADESH	53.374	53,082		292	99
16	MAHARASHTRA	1,34,897	1,33,078	1,02,534	1,819	99
17	MANIPUR	705	678		27	96
18	MEGHALAYA	1,930	1,634	1,175	296	85
19	MIZORAM	455	425	317	30	93
20	NAGALAND	688	661	478	27	96
21	ODISHA	26,482	26,052	19,979	430	98
22	PUDUCHERRY	2,402	2,376	1,812	26	99
23	PUNJAB	48,629	48,144	39,765	485	99
24	RAJASTHAN	65,717	65,310	49,026	407	99
25	SIKKIM	399	399	301	0	100
26	TAMIL NADU	95,758	92,750	69,564	3,008	97
27	TELANGANA	43,337	40,644	28,073	2,693	94
28	TRIPURA	1,242	1,048	803	194	84
29	UTTARAKHAND	12,445	12,072		373	97
30	UTTAR PRADESH	1,03,179	87,062	67,273	16,117	84
	WEST BENGAL	47,086	46,827	36,290	259	99
	ANDAMAN AND NICOBAR ISLANDS	240	180		60	75
	CHANDIGARH	1,616	1,616	, -	0	100
	DADRA AND NAGAR HAVELI	5,307	5,304		3	100
	DAMAN AND DIU	2,086	2,086	· · · · ·	0	100
36	LAKSHADWEEP	48	48	36	0	100
	Grand Total	10,50,989	10,13,285	7,71,814	37,704	96

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, UTTARAKHAND, WEST BENGAL, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Good:(Between 80% to 90% targets)

JAMMU AND KASHMIR, MEGHALAYA, TRIPURA, UTTAR PRADESH <u>Poor:(Below 80% of targets)</u>

ANDAMAN AND NICOBAR ISLANDS

$ \begin{array}{r} 110 \\ 100 \\ 90 \\ 90 \\ \\ 80 \\ \\ 70 \\ \\ \\ 70 \\ \\ \\ 70 \\ $																																			
0 -	Ø,	8	BIHAR	ß	DELHI	GOA	GUJARAT	HARYANA	Ø	SHMIR W	Ĩ	1	KERALA	0	Ű	MANIPUR		MIZORAM	NAGALAND	ODISHA	Ĩ	ĺ	RAJASTHAN		Ĩ	1	TRIPURA	Ø	0	ENGAL	Ű,	1	Ű.	0	8
	ANDHRA PRADESH	ARUNACHAL PRADESH	4 -	CHHATISGARH			CUD	HAR	HIMACHAL PRADESH	JAMMU AND KASHMIR	JHARKHAND	KARNATAKA	KE	MADHYA PRADESH	MAHARASHTRA		MEGHALAYA		NAGA	10	PUDUCHERRY	Ы	RAJAS	S	TAMIL NADU	TELAN	TRI	UTTARAKHAND	UTTAR PRADESH	WEST BENGAL	ANDAMAN AND NICOBAR.	CHANDIGARH	DADRA AND NAGAR HAVELI	DAMAN AND DIU	LAKSHADWEEP
																7	6														A		DAD		

Supply of Electricity Electricity supplied % Achievement of Target During April 2014 - March 2015

TWENTY POINT PROGRAMME - 2006

PART - III

STATE-WISE PERFORMANCE

			Target	Achievement	
	Item Code	Itom/Donomator Nama (Unita)	April 2014- March 2015	April 2014- March 2015	Percent Achievement
(1)	(3)	Item/Parameter Name {Units} (4)	(5)	(6)	(6)/(5)
1	. ,	oyment generation under the NREG Scheme	(0)		(0)/(0)
-		No. of job cards issued {Number}	**	2,06,223	
		Employment generated {Number}	**	15,60,85,000	
		Wages given {Rupees}	**	18,50,85,22,000	
2	Natior	nal Rural Livelihood Mission (NRLM)			
		Number of SHGs promoted (new and revived) during	3,000	15,354	512
		the financial year {Number} Number of SHGs provided Revolving Fund (RF)	*	10,862	
	01F03	during the financial year {Number} Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	*	1,56,291	
3	Distril	bution of waste land to the landless			
-		Total Land Distributed {Hectare}	**	20,720	
		Land Distributed to SC {Hectare}	**	4,184	
	03E03	Land Distributed to ST {Hectare}	**	6,167	
	03E04	Land Distributed to Others {Hectare}	**	10,369	
4	Minin	um Wages Enforcement (including Farm Lab	<u>our)</u>		
		Agriculture and Farm Workers: Inspections made {Number}	**	0	
	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
		Agriculture and Farm Workers: Claims filed {Number}	**	0	
		Agriculture and Farm Workers: Claims settled {Number}	**	0	
	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
4	-	Security		`	
		security-Targeted Public Distribution system () Off take {Tonnes}	26,29,793	<u>)</u> 15,87,263	60
				13,87,205	00
		security-Targeted Public Distribution system (Off take {Tonnes}	<u>6111y AA 1)</u> 4,49,754	3,25,911	72
		Security - Targeted Public Distribution System		3,23,911	12
		Off take {Tonnes}	7,23,201	4,95,920	69
		Security:National Food Security Act(Normal)-		4,95,920	09
	05502	Off take (Tarres)	*	0	
		Off take {Tonnes} Security:National Food Security Act(Tide Over		0	
	05F02	Off take {Tonnes}	*	0	
5		Housing - Indira Awaas Yojana			
		Houses constructed {Number}	78,258	46,722	60

ANDHRA PRADESH

	ΑΝΔΠΚΑΓ	RIDESH		
		Target	Achievement	
SI.	Item	April 2014-	April 2014-	Percent
No.	Code Item/Parameter Name {Units}	March 2015	March 2015	Achievement
(1)	(3) (4)	(5)	(6)	(6)/(5)
6	EWS/LIG Houses in Urban Areas			
	06B01 Houses constructed {Number}	5,769	4,292	74
7	Rural Areas: National Rural Drinking Water P	rogramme (NRDWP)		
	07A03 Habitations covered (Partially covered & Slipped	2,600	2,601	100
	back) {Number}	144	219	151
	07A04 Coverage of water quality affected habitations {Number}	144	218	151
8	Sanitation Programme in Rural Areas			
-	08D01 Individual Household latrines constructed {Number	} **	2,13,867	
9	Institutional Delivery			
9	08E01 Delivery in institutions {Number}	**	8,18,786	
10	SC Families assisted		0,10,700	
10	10A02 SC families assisted under SCA to SCSP & NSFDC	9,190	23,020	250
	{Number}),190	23,020	250
	10A03 SC students assisted under post matric scholarship	**	3,03,049	
	{Number}			
11	Universalization of ICDS Scheme	101		100
	12A01 ICDS Blocks Operational (Cumulative) {Number}	194	257	132
12	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	45,461	55,574	122
13	No. of Urban poor families assisted under Seven	Point Charter		
	14A01 Poor Families assisted {Number}	6,060	27,600	455
14	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	199800	2,08,591	104
	15A02 Seedlings planted {Number}	129870000	22,12,73,000	170
15	Rural roads - PMGSY			
	17A01 Length of road constructed {Kilometer}	257	357	139
16	Energising pump sets			
	18D01 Pumps sets energized {Number}	25,000	43,312	173
17	<u>Supply of Electricity</u>			
	18E02 Electricity supplied {Million Units}	59,198	56,313	95

ANDHRA PRADESH

Note:

* - Target Not Received.

** - Non-Targetable.

Very Good(90% or above of targets) 01F01, 07A03, 07A04, 10A02, 14A01, 18E02, 12A01, 12B01, 15A01, 15A02, 17A01, 18D01
 Poor(Below 80% of targets)

05A02, 05B02, 05D02, 06A01, 06B01,

		ARUNACIJAL I RADE	Target	Achievement	
SI. No.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percent Achievement
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1		oyment generation under the NREG Scheme			
		No. of job cards issued {Number}	**	7,936	
		Employment generated {Number}	**	0	
		Wages given {Rupees}	**	0	
2		nal Rural Livelihood Mission (NRLM)			
	01F01	Number of SHGs promoted (new and revived) during the financial year {Number}	336	0	0
	01F02	Number of SHGs provided Revolving Fund (RF)	202	0	0
		during the financial year {Number}		-	-
	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	*	0	
3	Distri	bution of waste land to the landless			
•		Total Land Distributed {Hectare}	**	0	
		Land Distributed to SC {Hectare}	**	0	
		Land Distributed to ST {Hectare}	**	0	
	03E04	Land Distributed to Others {Hectare}	**	0	
4	Minin	um Wages Enforcement (including Farm Labour	r)		
		Agriculture and Farm Workers: Inspections made {Number}	**	0	
	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
		Agriculture and Farm Workers: Claims filed {Number}	**	0	
		Agriculture and Farm Workers: Claims settled {Number} Agriculture and Farm Workers: Prosecution cases	**	0	
	04000	Pending {Number}		0	
		Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
	04B08	Agriculture and Farm Workers: Prosecution cases	**	0	
	04B10	decided {Number} Agriculture and Farm Workers: Others {Number}	**	0	
5	Food s	Security security-Targeted Public Distribution system (AP) Off take {Tonnes}	L+BPL+AAY 1,01,556	96,646	95
	05B02	security-Targeted Public Distribution system (only Off take {Tonnes}	15,972	15,771	99
		Security - Targeted Public Distribution System (O			
		Off take {Tonnes}	25,524	24,929	98
	05E02	Security:National Food Security Act(Normal)-NF Off take {Tonnes}	*	0	
	05F02	Security:National Food Security Act(Tide Over)-N Off take {Tonnes}	NFSA *	0	
6	06A01	Housing - Indira Awaas Yojana Houses constructed {Number}	2,017	110	5
7		LIG Houses in Urban Areas Houses constructed {Number}	377	100	27

ARUNACHAL PRADESH

	07A03 Habitations covered (Partially covered & Slipped	202	164	81
	back) {Number}			
	07A04 Coverage of water quality affected habitations	46	16	35
	{Number}			
9	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	12,902	
	{Number}			
10	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	5,492	
11	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	93	93	100
12	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	6,142	6,028	98
13	No. of Urban poor families assisted under Seven Po	int Charter		
	14A01 Poor Families assisted {Number}	392	0	0
14	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	5,780	42	1
	15A02 Seedlings planted {Number}	37,57,000	27,200	1
15	Rural roads - PMGSY			
	17A01 Length of road constructed {Kilometer}	450	547	122
16	Deendayal Upadhyaya Gram Jyoti Yojana (DDUG	<u>JY</u>)		
	18B01 Villages electrified {Number}	100	154	154
17	Supply of Electricity			
	18E02 Electricity supplied {Million Units}	677	610	90
ote:				
	* - Target Not Received.			
	** - Non-Targetable.			
1	Very Good(90% or above of targets)			
	05A02, 05B02, 05D02, 12A01, 12B01, 17A01, 18B01, 18E02			
•	$C = 1/\mathbf{D}$ (mass $0.00/(1 + 0.00)$ (mass $1 + 1$)			

- 2 <u>Good(Between 80% to 90% targets)</u> 07A03
- 3 <u>Poor(Below 80% of targets)</u>
 01F01, 01F02, 06A01, 06B01, 07A04, 14A01, 15A01, 15A02

			Target	Achievement	
SI. Io.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percen Achievemen
1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emplo	oyment generation under the NREG Scheme			
		No. of job cards issued {Number}	**	58,402	
	01A02	Employment generated {Number}	**	2,08,17,000	
	01A03	Wages given {Rupees}	**	3,36,20,59,000	
2	Natio	nal Rural Livelihood Mission (NRLM)			
		Number of SHGs promoted (new and revived)	8,450	10,271	12
		during the financial year {Number}			
	01F02	Number of SHGs provided Revolving Fund (RF)	7,895	28,485	36
	01E02	during the financial year {Number} Number of SHGs provided Community Investment	1,760	3,805	21
	01103	Fund (CIF) during the financial year {Number}	1,700	5,805	21
3	Distri	bution of waste land to the landless			
		Total Land Distributed {Hectare}	**	0	
	03E02	Land Distributed to SC {Hectare}	**	0	
	03E03	Land Distributed to ST {Hectare}	**	0	
	03E04	Land Distributed to Others {Hectare}	**	0	
4	Minin	num Wages Enforcement (including Farm Lab	oour)		
		Agriculture and Farm Workers: Inspections made	**	0	
		{Number}			
	04B02	Agriculture and Farm Workers: Irregularities	**	0	
		detected {Number}	**	0	
	04B03	Agriculture and Farm Workers: Irregularities	**	0	
	04R04	rectified {Number} Agriculture and Farm Workers: Claims filed	**	0	
	04004	{Number}		0	
	04B05	Agriculture and Farm Workers: Claims settled	**	0	
		{Number}			
	04B06	Agriculture and Farm Workers: Prosecution cases	**	0	
	04007	Pending {Number} Agriculture and Farm Workers: Prosecution cases	**	0	
	04007	filed {Number}		0	
	04B08	Agriculture and Farm Workers: Prosecution cases	**	0	
		decided {Number}			
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
5		Security			
		security-Targeted Public Distribution system (
		Off take {Tonnes}	18,90,094	18,40,293	9
		security-Targeted Public Distribution system (
		Off take {Tonnes}	2,95,692	2,91,488	9
		Security - Targeted Public Distribution Systen			
		Off take {Tonnes}	4,75,224	4,64,680	9
		Security:National Food Security Act(Normal)- Off take {Tonnes}	• <u>NFSA</u> *	0	
		Security:National Food Security Act(Tide Ove	er)-NFSA		
		Off take {Tonnes}	*	0	
6		Housing - Indira Awaas Yojana			
-		Houses constructed {Number}	1,83,171	94,553	5
		LIG Houses in Urban Areas	-,00,171	2.,000	5
7	HWN/S/	Litty Houses in Liroan Areas			

	6,334	4,470	71
back) {Number}			
Coverage of water quality affected habitations	3,604	1,929	54
{Number}			
<u>tion Programme in Rural Areas</u>			
Individual Household latrines constructed	**	1,48,237	
{Number}			
tional Delivery			
Delivery in institutions {Number}	**	0	
<u>milies assisted</u>			
SC families assisted under SCA to SCSP & NSFDC	2,974	19,056	641
{Number}			
SC students assisted under post matric scholarship	**	0	
{Number}			
salization of ICDS Scheme			
ICDS Blocks Operational (Cumulative) {Number}	228	231	101
<u>onal Anganwadis</u>			
Anganwadis Functional (Cumulative) {Number}	62,153	62,153	100
<u>Urban poor families assisted under Seven Poi</u>	nt Charter		
Poor Families assisted {Number}	1,312	1,587	121
<u>station (Public and Forest Lands)</u>			
Area Covered under Plantation {Hectares}	4,060	0	(
Seedlings planted {Number}	26.39.000	0	(
	20,39,000	0	(
roads - PMGSY	720	070	101
Length of road constructed {Kilometer}	720	870	121
ayal Upadhyaya Gram Jyoti Yojana (DDUGJ			
Villages electrified {Number}	300	204	68
of Electricity			
	8 527	7,926	93
	Electricity		Electricity

** - Non-Targetable.

 Very Good(90% or above of targets)

 01F01, 01F02, 01F03, 05A02, 05B02, 05D02, 10A02, 12A01, 12B01, 14A01, 17A01, 18E02

2 <u>Poor(Below 80% of targets)</u> 06A01, 06B01, 07A03, 07A04, 15A01, 15A02, 18B01

a. Code Item/Parameter Name [Units] March 2015 March 2015 Achieveme 0 (3) (4) (5) (6) (6)(5) 1 Employment generation under the NREG Scheme (6)(5) (6)(5) 01A02 Employment generated [Number] ** 3,72,27,200 (6)(5) 01A03 Wages given (Rappes) ** 5,181,89,9000 (7)(7)(7)(7)(7)(7)(7)(7)(7)(7)(7)(7)(7)(Target	Achievement	
0 (3) (4) (5) (6) (6)/(5) 1 Employment generated (Number) ** 74,939 01A01 X. or job cark issued (Number) ** 74,939 01A02 Employment generated (Number) ** 5,18,18,99,000 01A03 Wages given (Rapes) ** 5,18,18,99,000 01A01 Number of SHGs promoted (new and revived) 46,200 41,245 3 01F02 Number of SHGs provided Cannunity Investment 22,400 16,689 5 01F03 Number of SHGs provided Cannunity Investment 22,400 15,914 5 01F03 Number of SHGs provided Cannunity Investment 22,400 15,914 5 01F03 Number of SHGs provided Cannunity Investment 22,400 15,914 5 01F03 Number of SHGs provided Cannunity Investment 22,400 15,914 5 01F03 Number of SHGs provided Cannunity Investment 22,400 15,914 5 01F04 Land Distributed to Otex [Hectare] ** 76 5 01F04 Land Distributed to Otex [Hectare] ** 0 6 01F04 Agriculture and Farm Workers: Inspections made ** 0 6 01Affiel	SI. No.		Item/Parameter Name {Units}	-	-	Percen Achievemen
Employment generation under the NREG Scheme 01A02 Employment generated (Number) ** 74,939 01A02 Employment generated (Number) ** 3,72,27,200 01A03 Wages given (Rupees) ** 5,18,18,99,000 2 National Rural Livelihood Mission (NRLM) 01101 46,200 41,245 5 01F01 Number of SHGs provided Kevolving Fund (RF) 22,400 16,689 5 01F02 Number of SHGs provided Community Investment 22,400 15,914 7 Fund (CIF) during the financial year (Number) 9 9 9 15,914 7 3 Distribution of waste land to the landless 03500 15,914 7 9 03503 Land Distributed to ST (Hectare) ** 73 03503 Land Distributed to ST (Hectare) ** 10 04B01 Agriculture and Farm Workers: Inspections made ** 0 10 10 10 04B02 Agriculture and Farm Workers: Inspections made ** 0 10	(1)					
014.01 No. of job cards issued [Number] ** 74.393 014.02 Employment generated [Number] ** 3.72,27,200 014.02 Wages given [Rupes] ** 5.18,18,99,000 2 Actional Rural Livelihood Mission (NRLM) 01F01 Number of SHGs provided (new and revived) 46,200 41,245 52 0 during the financial year (Number) 01F02 Number of SHGs provided (Aevolving Fund (RF) 22,400 16,689 72 0 fund tring the financial year (Number) ** 89 03502 108 Distributed (SC (Hectare) ** 89 03502 Land Distributed (SC (Hectare) ** 73 03503 103504 76 03503 Land Distributed ST (Hectare) ** 76 3 03504 100 04502 100 04502 100 04502 100 04502 100 04502 100 04502 100 04502 100 04502 100 04502 100 04502 100 04502 100 100 100 100 100 100 100 100 100 100	1	. ,	ovment generation under the NREG Scheme			
01A03 Wages given [Rupes] ** 5,18,18,99,000 2 National Rural Livelihood Mission (NRLM) 0100 46,200 41,245 53 01F01 Number of SHGs provided Revolving Fund (RF) 22,400 16,689 73 01F02 Number of SHGs provided Community Investment 22,400 15,914 75 700 Total Land Distributed (Hectare) ** 89 03601 Total Land Distributed (Hectare) ** 89 03E02 Land Distributed to SC (Hectare) ** 76 76 76 Minimum Wages Enforcement (including Farm Labour) 04B04 Agriculture and Farm Workers: Inspections made ** 0 04B03 Agriculture and Farm Workers: Inspections made ** 0 0 64B02 Agriculture and Farm Workers: Inspections made ** 0 04B03 Agriculture and Farm Workers: Inspections made ** 0 64B03 Agriculture and Farm Workers: Inspections made ** 0 04B04 Agriculture and Farm Workers: Prosecution cases ** 0 64B03 Agriculture and Farm Workers: Prosecution cases ** 0 04B05 Agriculture and Farm Workers: Prosecution cases ** 0 64B03 Agriculture and Farm Workers: Prosecution cases ** 0				**	74,939	
01A03 Wages given [Rupes] ** 5,18,18,99,000 2 National Rural Livelihood Mission (NRLM) 0100 46,200 41,245 53 01F01 Number of SHGs provided Revolving Fund (RF) 22,400 16,689 73 01F02 Number of SHGs provided Community Investment 22,400 15,914 75 700 Total Land Distributed (Hectare) ** 89 03601 Total Land Distributed (Hectare) ** 89 03E02 Land Distributed to SC (Hectare) ** 76 76 76 Minimum Wages Enforcement (including Farm Labour) 04B04 Agriculture and Farm Workers: Inspections made ** 0 04B03 Agriculture and Farm Workers: Inspections made ** 0 0 64B02 Agriculture and Farm Workers: Inspections made ** 0 04B03 Agriculture and Farm Workers: Inspections made ** 0 64B03 Agriculture and Farm Workers: Inspections made ** 0 04B04 Agriculture and Farm Workers: Prosecution cases ** 0 64B03 Agriculture and Farm Workers: Prosecution cases ** 0 04B05 Agriculture and Farm Workers: Prosecution cases ** 0 64B03 Agriculture and Farm Workers: Prosecution cases ** 0		01A02	Employment generated {Number}	**	3,72,27,200	
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01F01 Number of SHGs promoted (new and revived) 46,200 41,245 53 01r02 Number of SHGs provided Revolving Fund (RF) 22,400 16,689 77 01r03 Number of SHGs provided Cancending Investment 22,400 15,914 7 90r03 Fund (CIF) during the financial year (Number) 89 93502 107 cold Land Distributed (Hectare) ** 89 03E02 Land Distributed to ST (Hectare) ** 89 93502 103 cold Land Distributed to ST (Hectare) ** 10 03E04 Land Distributed to ST (Hectare) ** 10 93E02 104 cold Stributed to ST (Hectare) ** 0 04B01 Agriculture and Farm Workers: Inspections made (Number) 04B02 4griculture and Farm Workers: Irregularities ** 0 04B03 Agriculture and Farm Workers: Irregularities ** 0 10	2	Natio	nal Rural Livelihood Mission (NRLM)			
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04B04 Agriculture and Farm Workers: Claims filed ** 0 (Number) Agriculture and Farm Workers: Claims settled ** 0 04B05 Agriculture and Farm Workers: Prosecution cases ** 0 04B06 Agriculture and Farm Workers: Prosecution cases ** 0 04B07 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B10 Agriculture and Farm Workers: Prosecution cases ** 0 04B10 Agriculture and Farm Workers: Prosecution cases ** 0 04B10 Agriculture and Farm Workers: Prosecution cases ** 0 04B10 Agriculture and Farm Workers: Prosecution cases ** 0 04B10 Agriculture and Farm Workers: Prosecution cases ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 5 Food Security Targeted Public Distribution system (only AA		04B03		**	0	
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Pending {Number} 04B07 Agriculture and Farm Workers: Prosecution cases ** 0 filed {Number} 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 0 04B08 Agriculture and Farm Workers: Others {Number} ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 5 Food Security-Targeted Public Distribution system (APL+BPL+AAY) 0 05A02 Off take {Tonnes} * 1,89,163 Food Security-Targeted Public Distribution System (only AAY) 0 05B02 0ff take {Tonnes} * 1,77,412 Food Security:National Food Security Act(Normal)-NFSA 0 5 6 0 5 6 65B02 Off take {Tonnes} 49,14,900 37,48,985 5 5 6 65B02<						
04B07 Agriculture and Farm Workers: Prosecution cases ** 0 filed {Number} 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 5 Food Security Food security-Targeted Public Distribution system (APL+BPL+AAY) 0 05A02 Off take {Tonnes} * 1,89,163 Food security-Targeted Public Distribution system (only AAY) 05B02 05B02 1,77,412 05B02 Off take {Tonnes} * 1,77,412 Food Security - Targeted Public Distribution System (Only BPL) 05D02 05D02 11,582 Food Security:National Food Security Act(Normal)-NFSA * 11,582 5 Food Security:National Food Security Act(Tide Over)-NFSA 0 5 5 Food Security:National Food Security Act(Tide Over)-NFSA 0 5 6 5 Rural Housing - Indira Awaas Yojana * 0 0 6401 Ho		04B06	Agriculture and Farm Workers: Prosecution cases	**	0	
filed {Number} 64B08 Agriculture and Farm Workers: Prosecution cases decided {Number} ** 0 04B010 Agriculture and Farm Workers: Others {Number} ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 05A02 Off take {Tonnes} * 1,89,163 Food security-Targeted Public Distribution system (only AAY) 0 05B02 0ff take {Tonnes} * 11,582 Food Security:National Food Security Act(Normal)-NFSA 0 37,48,985 7 05F02 Off take {Tonnes} * 0 6 5 Rural Housing - Indira Awaas Yojana 0 6A01 40,403,255 4,65,442						
04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Others {Number} ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 5 Food Security ** 0 5 Food Security-Targeted Public Distribution system (APL+BPL+AAY) 0 05A02 Off take {Tonnes} * 1,89,163 Food security-Targeted Public Distribution system (only AAY) 05B02 05B02 0ff take {Tonnes} 05B02 Off take {Tonnes} * 1,77,412 Food Security - Targeted Public Distribution System (Only BPL) 05D02 0ff take {Tonnes} * 11,582 Food Security:National Food Security Act(Normal)-NFSA 05E02 0ff take {Tonnes} 49,14,900 37,48,985 7 Food Security:National Food Security Act(Tide Over)-NFSA 05F02 05F02 0ff take {Tonnes} * 0 5 Rural Housing - Indira Awaas Yojana * 0 37,48,985 7 6 Rural Housing - Indira Awaas Yojana 2,80,255 4,65,442 16 7 EWS/LIG Houses in Urban Areas <t< td=""><td></td><td>04B07</td><td></td><td>**</td><td>0</td><td></td></t<>		04B07		**	0	
decided {Number} 04B10 Agriculture and Farm Workers: Others {Number} ** 0 5 Food Security Food Security-Targeted Public Distribution system (APL+BPL+AAY) 0 05A02 Off take {Tonnes} * 1,89,163 Food security-Targeted Public Distribution system (only AAY) 0 05B02 0ff take {Tonnes} * 1,77,412 Food Security - Targeted Public Distribution System (Only BPL) 05D02 0ff take {Tonnes} * 11,582 Food Security:National Food Security Act(Normal)-NFSA 05E02 0ff take {Tonnes} 49,14,900 37,48,985 7 Food Security:National Food Security Act(Tide Over)-NFSA 05F02 0ff take {Tonnes} * 0 5 Rural Housing - Indira Awaas Yojana * 0 0 5 60A01 Houses onstructed {Number} 2,80,255 4,65,442 16		04R08		**	0	
04B10 Agriculture and Farm Workers: Others {Number} ** 0 5 Food Security Food security-Targeted Public Distribution system (APL+BPL+AAY) 05A02 Off take {Tonnes} * 1,89,163 Food security-Targeted Public Distribution system (only AAY) 05B02 Off take {Tonnes} * 05B02 Off take {Tonnes} * 1,77,412 Food Security - Targeted Public Distribution System (Only BPL) 05D02 Off take {Tonnes} * 05D02 Off take {Tonnes} * 11,582 Food Security:National Food Security Act(Normal)-NFSA 05E02 Off take {Tonnes} 37,48,985 05E02 Off take {Tonnes} * 0 5 Food Security:National Food Security Act(Tide Over)-NFSA 0 05F02 Off take {Tonnes} * 0 5 Rural Housing - Indira Awaas Yojana * 0 06A01 Houses constructed {Number} 2,80,255 4,65,442 16 7 EWS/LIG Houses in Urban Areas 2,80,255 4,65,442 16		04000	-		0	
Food security-Targeted Public Distribution system (APL+BPL+AAY) 05A02 Off take {Tonnes} * 1,89,163 Food security-Targeted Public Distribution system (only AAY) 05B02 Off take {Tonnes} * 1,77,412 Food Security - Targeted Public Distribution System (Only BPL) 05D02 Off take {Tonnes} * 11,582 Food Security:National Food Security Act(Normal)-NFSA 05E02 Off take {Tonnes} 49,14,900 37,48,985 7 Food Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 Food Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 Security:Actage Security Actage Security		04B10	. ,	**	0	
05A02 Off take {Tonnes} * 1,89,163 Food security-Targeted Public Distribution system (only AAY) 05B02 Off take {Tonnes} * 1,77,412 Food Security - Targeted Public Distribution System (Only BPL) 05D02 Off take {Tonnes} * 11,582 Food Security:National Food Security Act(Normal)-NFSA 05E02 Off take {Tonnes} 49,14,900 37,48,985 7 Food Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 Food Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 Food Security Actages Yojana 06A01 Houses constructed {Number} 2,80,255 4,65,442 10 EWS/LIG Houses in Urban Areas	5					
Food security-Targeted Public Distribution system (only AAY) 05B02 Off take {Tonnes} * 1,77,412 Food Security - Targeted Public Distribution System (Only BPL) 05D02 Off take {Tonnes} * 11,582 Food Security:National Food Security Act(Normal)-NFSA 05E02 Off take {Tonnes} 49,14,900 37,48,985 7 Food Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 6 Food Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 EWS/LIG Houses constructed {Number} 2,80,255 4,65,442 16 EWS/LIG Houses in Urban Areas		-				
05B02 Off take {Tonnes} * 1,77,412 Food Security - Targeted Public Distribution System (Only BPL) 05D02 Off take {Tonnes} * 11,582 Food Security:National Food Security Act(Normal)-NFSA 05E02 Off take {Tonnes} 49,14,900 37,48,985 7 Food Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 6 Fural Housing - Indira Awaas Yojana 06A01 Houses constructed {Number} 2,80,255 4,65,442 16 EWS/LIG Houses in Urban Areas * 0 16					1,89,163	
05D02 Off take {Tonnes} * 11,582 Food Security:National Food Security Act(Normal)-NFSA 05E02 Off take {Tonnes} 49,14,900 37,48,985 7 Food Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 SF02 05F02 Off take {Tonnes} * 0 SF02 05F02 Off take {Tonnes} * 0 SF02 05F02 Off take {Tonnes} * 0 Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 Security:Individe a security Act(Tide Over)-NFSA 06A01 Houses constructed {Number} 2,80,255 4,65,442 10 EWS/LIG Houses in Urban Areas					1,77,412	
Food Security:National Food Security Act(Normal)-NFSA 05E02 Off take {Tonnes} 49,14,900 37,48,985 7 Food Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 SF02 05F02 Off take {Tonnes} * 0 SF02 05F02 Off take {Tonnes} * 0 SF02 06A01 Houses constructed {Number} 2,80,255 4,65,442 16 EWS/LIG Houses in Urban Areas				n (Only BPL) *	11,582	
05E02 Off take {Tonnes} 49,14,900 37,48,985 5 Food Security:National Food Security Act(Tide Over)-NFSA 05F02 0 6 6 05F02 Off take {Tonnes} * 0 6 5 Rural Housing - Indira Awaas Yojana 06A01 2,80,255 4,65,442 16 7 EWS/LIG Houses in Urban Areas 6 6 6 6				-NFSA		
Food Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 5 Rural Housing - Indira Awaas Yojana * 0 06A01 Houses constructed {Number} 2,80,255 4,65,442 16 7 EWS/LIG Houses in Urban Areas * 0 16					37,48,985	7
05F02 Off take {Tonnes} * 0 6 Rural Housing - Indira Awaas Yojana 06A01 Houses constructed {Number} 2,80,255 4,65,442 16 7 EWS/LIG Houses in Urban Areas 2 16 16					· · ·	
5 Rural Housing - Indira Awaas Yojana 06A01 Houses constructed {Number} 2,80,255 4,65,442 16 7 EWS/LIG Houses in Urban Areas 2 16					0	
06A01 Houses constructed {Number} 2,80,255 4,65,442 16 7 EWS/LIG Houses in Urban Areas 2 16 16	6				0	
7 EWS/LIG Houses in Urban Areas				2 80 255	4 65 117	14
	,			2,00,233	+,05,442	10
	٢	-		0.107	2 222	4

	07A03 Habitations covered (Partially covered & Slipped	9,000	8,995	100
	back) {Number}	1.000	2 120	70
	07A04 Coverage of water quality affected habitations	4,000	3,139	78
9	{Number}			
9	Sanitation Programme in Rural Areas 08D01 Individual Household latrines constructed	**	1,65,457	
	{Number}		1,05,457	
10	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	4,73,212	
11	SC Families assisted		y y	
	10A02 SC families assisted under SCA to SCSP & NSFDC	16,498	16,870	102
	{Number}	10,190	10,070	102
	10A03 SC students assisted under post matric scholarship	**	0	
	{Number}			
12	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	544	544	100
13	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	91,845	91,677	100
14		· · · · · · · · · · · · · · · · · · ·	, _,	
14	14A01 Poor Families assisted {Number}	8,386	0	0
15	Afforestation (Public and Forest Lands)	0,000	0	0
15	15A01 Area Covered under Plantation {Hectares}	22,800	92,956	408
	15A02 Seedlings planted {Number}	1,48,20,000	6,04,21,400	408
16		1,40,20,000	0,04,21,400	400
10	Rural roads - PMGSY 17A01 Length of road constructed {Kilometer}	2 000	2 621	125
		2,900	3,631	123
17			2.441	120
	18B01 Villages electrified {Number}	1,750	2,441	139
18	Energising pump sets			
	18D01 Pumps sets energized {Number}	2,764	6,332	229
19				
	18E02 Electricity supplied {Million Units}	19,294	18,759	97
ote:				
	* - Target Not Received.			
	6			
	** - Non-Targetable.			
	-			

2 Good(Between 80% to 90% targets) 01F01

3 <u>Poor(Below 80% of targets)</u> 01F02, 01F03, 05E02, 06B01, 07A04, 14A01

			Target	Achievement	
51. (o.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percen
1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emplo	oyment generation under the NREG Scheme			
		No. of job cards issued {Number}	**	0	
	01A02	Employment generated {Number}	**	5,55,00,000	
	01A03	Wages given {Rupees}	**	12,38,57,00,000	
2	Natior	al Rural Livelihood Mission (NRLM)			
		Number of SHGs promoted (new and revived)	4,160	5,797	139
		during the financial year {Number}			
	01F02	Number of SHGs provided Revolving Fund (RF)	2,640	4,887	18
		during the financial year {Number}	2 000	2.252	15
	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	2,080	3,252	15
3	Distril	oution of waste land to the landless			
		Total Land Distributed {Hectare}	**	24,125	
	03E02	Land Distributed to SC {Hectare}	**	4,196	
	03E03	Land Distributed to ST {Hectare}	**	11,760	
	03E04	Land Distributed to Others {Hectare}	**	8,167	
4	Minim	num Wages Enforcement (including Farm La	bour)		
		Agriculture and Farm Workers: Inspections made {Number}	**	0	
	04B02	Agriculture and Farm Workers: Irregularities	**	0	
		detected {Number}			
	04B03	Agriculture and Farm Workers: Irregularities	**	0	
		rectified {Number}			
	04B04	Agriculture and Farm Workers: Claims filed	**	0	
	04R05	{Number} Agriculture and Farm Workers: Claims settled	**	0	
	04005	{Number}		0	
	04B06	Agriculture and Farm Workers: Prosecution cases	**	0	
		Pending {Number}			
	04B07	Agriculture and Farm Workers: Prosecution cases	**	0	
	0.400.00	filed {Number}	**	0	
	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
5	Food S	Security			
	Food s	security-Targeted Public Distribution system	(APL+BPL+AA	<u>Y)</u>	
	05A02	Off take {Tonnes}	*	0	
		Security-Targeted Public Distribution system Off take {Tonnes}	(only AAY) *	0	
		Security - Targeted Public Distribution System	n (Anly RDI)	0	
		Off take {Tonnes}	<u>II (OIIIy DI L)</u> *	0	
	Food S	Security:National Food Security Act(Normal)	-NFSA		
	05E02	Off take {Tonnes}	13,37,466	13,29,701	99
	Food S	Security:National Food Security Act(Tide Ov	er)-NFSA		
	05F02	Off take {Tonnes}	*	0	
6	<u>Rural</u>	Housing - Indira Awaas Yojana			
		Houses constructed {Number}	42,889	44,427	10
_	FWS/	LIG Houses in Urban Areas			
7	L W D /1				

	07A03 Habitations covered (Partially covered & Slipped	8,200	11,767	144
	back) {Number}			
	07A04 Coverage of water quality affected habitations	2,700	2,215	82
	{Number}			
9	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	39,128	
	{Number}			
10	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	3,06,100	
11	SC Families assisted			
	10A02 SC families assisted under SCA to SCSP & NSFDC	3,989	0	0
	{Number}			
	10A03 SC students assisted under post matric scholarship	**	1,28,033	
	{Number}			
12	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	220	220	100
13	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	52,474	49,941	95
14	No. of Urban poor families assisted under Seven Po	oint Charter		
	14A01 Poor Families assisted {Number}	5,078	0	0
15	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	60,000	86,211	144
	15A02 Seedlings planted {Number}	4,17,30,000	6,96,00,000	167
16	Rural roads - PMGSY	1,17,50,000	0,90,00,000	107
10	17A01 Length of road constructed {Kilometer}	620	2,510	405
			2,310	403
17	Deendayal Upadhyaya Gram Jyoti Yojana (DDUG		1 202	
	18B01 Villages electrified {Number}	1,248	1,202	96
18	Energising pump sets			
	18D01 Pumps sets energized {Number}	21,000	23,277	111
19	Supply of Electricity			
	18E02 Electricity supplied {Million Units}	21,499	21,230	99

1 <u>Very Good(90% or above of targets)</u>

01F01, 01F02, 01F03, 05E02, 06A01, 06B01, 07A03, 12A01, 12B01, 15A01, 15A02, 17A01, 18B01, 18D01, 18E02

- 2 *Good(Between 80% to 90% targets)* 07A04
- 3 <u>Poor(Below 80% of targets)</u> 10A02, 14A01

		DELHI	Target	Achievement					
SI. No.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percen Achievemen				
(1)	(3)	(4)	(5)	(6)	(6)/(5)				
1	Emple	oyment generation under the NREG Scheme							
	01A01	No. of job cards issued {Number}	**	0					
	01A02	Employment generated {Number}	**	0					
	01A03	Wages given {Rupees}	**	0					
2	Distri	bution of waste land to the landless							
		Total Land Distributed {Hectare}	**	0					
	03E02	Land Distributed to SC {Hectare}	**	0					
		Land Distributed to ST {Hectare}	**	0					
		Land Distributed to Others {Hectare}	**	0					
3		num Wages Enforcement (including Farm Labour	9						
		Agriculture and Farm Workers: Inspections made {Number}	<u>/</u> **	0					
	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0					
	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0					
		Agriculture and Farm Workers: Claims filed {Number}	**	0					
		Agriculture and Farm Workers: Claims settled {Number}	**	0					
		Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0					
		Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0					
		Agriculture and Farm Workers: Prosecution cases decided {Number} Agriculture and Farm Workers: Others {Number}	**	0					
4				0					
-	<u>Food Security:</u> Food security-Targeted Public Distribution system (APL+BPL+AAY)								
		Off take {Tonnes}	*	0					
			· A A V)	0					
		security-Targeted Public Distribution system (only Off take {Tonnes}	<u>(AAI)</u> *	0					
				0					
	05D02	Security - Targeted Public Distribution System (O Off take {Tonnes}	*	0					
	05E02	Security:National Food Security Act(Normal)-NFS Off take {Tonnes}	2,20,691	2,34,099	10				
		Security:National Food Security Act(Tide Over)-N Off take {Tonnes}	1,36,002	1,26,826	9				
5		LIG Houses in Urban Areas Houses constructed {Number}	14,179	24,464	17				

6	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	0	
	{Number}			
7	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	2,98,543	
8	SC Families assisted			
	10A02 SC families assisted under SCA to SCSP & NSFDC	953	1,564	164
	{Number}			
	10A03 SC students assisted under post matric scholarship	**	22,843	
-	{Number}			
9	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	55	95	173
10	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	11,033	10,897	99
11	No. of Urban poor families assisted under Seven Po	int Charter		
	14A01 Poor Families assisted {Number}	11,774	23,734	202
12	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	692	1,468	212
	15A02 Seedlings planted {Number}	4,50,000	9,54,301	212
13	<u>Supply of Electricity</u>			
	18E02 Electricity supplied {Million Units}	29,231	29,106	100
Note:				

* - Target Not Received.

** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u> 05E02, 05F02, 06B01, 10A02, 12A01, 12B01, 14A01, 15A01, 15A02, 18E02

			Target	Achievement	
SI. No.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percen Achievemen
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emplo	yment generation under the NREG Scheme			
	01A01	No. of job cards issued {Number}	**	1,175	
	01A02	Employment generated {Number}	**	1,73,732	
	01A03	Wages given {Rupees}	**	3,39,71,000	
2	Distril	oution of waste land to the landless			
		Total Land Distributed {Hectare}	**	0	
	03E02	Land Distributed to SC {Hectare}	**	0	
	03E03	Land Distributed to ST {Hectare}	**	0	
		Land Distributed to Others {Hectare}	**	0	
3		um Wages Enforcement (including Farm Lab	our)		
5		Agriculture and Farm Workers: Inspections made {Number}	**	0	
	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
		Agriculture and Farm Workers: Claims filed {Number}	**	0	
		Agriculture and Farm Workers: Claims settled {Number}	**	0	
		Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
		Agriculture and Farm Workers: Prosecution cases filed {Number} Agriculture and Farm Workers: Prosecution cases	**	0	
		decided {Number} Agriculture and Farm Workers: Others {Number}	**	0	
4		Security		, , , , , , , , , , , , , , , , , , ,	
	Food s	ecurity-Targeted Public Distribution system (APL+BPL+AAY	<u>()</u>	
	05A02	Off take {Tonnes}	63,148	57,239	9
	Food s	ecurity-Targeted Public Distribution system (only AAY)		
		Off take {Tonnes}	6,108	5,599	92
	Food S	Security - Targeted Public Distribution System	1 (Only BPL)		
		Off take {Tonnes}	5,532	5,047	91
	Food S	Security:National Food Security Act(Normal)-	NESA		
	05E02	Off take {Tonnes}	*	0	
		Security:National Food Security Act(Tide Ove Off take {Tonnes}	<u>er)-NFSA</u> *	0	
5		Housing - Indira Awaas Yojana		Ū	
5		Houses constructed {Number}	586	1,908	320
	00/101	inouses constructed (inumber)	500	1,700	520
6	FWC	LIG Houses in Urban Areas			

7	Sanitation Programme in Rural Areas						
	08D01 Individual Household latrines constructed	**	0				
	{Number}						
8	Institutional Delivery						
	08E01 Delivery in institutions {Number}	**	18,160				
9	SC Families assisted						
	10A02 SC families assisted under SCA to SCSP & NSFDC	55	0	0			
	{Number}						
	10A03 SC students assisted under post matric scholarship	**	352				
	{Number}						
10	Universalization of ICDS Scheme						
	12A01 ICDS Blocks Operational (Cumulative) {Number}	11	12	109			
1	Functional Anganwadis						
	12B01 Anganwadis Functional (Cumulative) {Number}	1,262	1,262	100			
12	No. of Urban poor families assisted under Seven Poi	nt Charter					
	14A01 Poor Families assisted {Number}	*	0				
13	Afforestation (Public and Forest Lands)						
	15A01 Area Covered under Plantation {Hectares}	305	346	113			
	15A02 Seedlings planted {Number}	4,77,000	4,50,000	94			
14	Energising pump sets						
	18D01 Pumps sets energized {Number}	200	259	130			
15	Supply of Electricity						
	18E02 Electricity supplied {Million Units}	3,969	3,932	99			
ote:	V AA (
	* - Target Not Received.						
	** - Non-Targetable.						

1 <u>Very Good(90% or above of targets)</u>

05A02, 05B02, 05D02, 06A01, 12A01, 12B01, 15A01, 15A02, 18D01, 18E02

2 *Poor(Below 80% of targets)* 10A02

			Target	Achievement	
	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percen Achievemen
1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emplo	oyment generation under the NREG Scheme			.,.,
		No. of job cards issued {Number}	**	0	
		Employment generated {Number}	**	1,81,12,000	
		Wages given {Rupees}	**	4,72,32,28,000	
2		nal Rural Livelihood Mission (NRLM)			
-		Number of SHGs promoted (new and revived)	19,283	6,762	3
		during the financial year {Number}		-,	
	01F02	Number of SHGs provided Revolving Fund (RF)	4,751	17,899	37
		during the financial year {Number}			
	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	3,168	4,194	13
3		oution of waste land to the landless			
		Total Land Distributed {Hectare}	**	0	
	03E02	Land Distributed to SC {Hectare}	**	0	
	03E03	Land Distributed to ST {Hectare}	**	0	
	03E04	Land Distributed to Others {Hectare}	**	0	
4	Minim	um Wages Enforcement (including Farm La	bour)		
		Agriculture and Farm Workers: Inspections made {Number}	**	0	
	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
		Agriculture and Farm Workers: Claims filed {Number}	**	0	
		Agriculture and Farm Workers: Claims settled {Number}	**	0	
		Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
		Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
5		Security		V)	
	05A02	Security-Targeted Public Distribution system Off take {Tonnes}	20,87,795	18,85,738	ç
		Contemporation System Off take {Tonnes}	<u>(only AAY)</u> 3,18,360	3,09,087	Ç
		Security - Targeted Public Distribution System Off take {Tonnes}	<u>n (Only BPL)</u> 5,72,088	5,67,666	ç
	Food S	Security:National Food Security Act(Normal)	-NFSA		
		Off take {Tonnes}	*	0	
		Security:National Food Security Act(Tide Over Off take {Tonnes}	er)-NFSA *	0	
6	<u>Rural</u>	Housing - Indira Awaas Yojana Houses constructed {Number}	34,105	65,401	19
7		LIG Houses in Urban Areas	51,105	05,101	1,
		LIV IIVUSUS III UIVAII AITAS			

07A03 Habitations covered (Partially covered & Slipped	900	2,140	238			
back) {Number}						
07A04 Coverage of water quality affected habitations	175	242	138			
{Number}						
Sanitation Programme in Rural Areas						
08D01 Individual Household latrines constructed	**	3,35,762				
{Number}						
08E01 Delivery in institutions {Number}	**	10,84,370				
SC Families assisted						
10A02 SC families assisted under SCA to SCSP & NSFDC {Number}	4,924	1,28,229	2,604			
10A03 SC students assisted under post matric scholarship	**	1,15,429				
12A01 ICDS Blocks Operational (Cumulative) {Number}	336	336	100			
Functional Anganwadis						
12B01 Anganwadis Functional (Cumulative) {Number}	51,334	52,097	101			
	9,760	3,33,046	3,412			
	,		<i>,</i>			
15A01 Area Covered under Plantation {Hectares}	1,45,400	1,91,118	131			
15A02 Seedlings planted {Number}	9,45,10,000	18,20,39,000	193			
	9,45,10,000	10,20,39,000	175			
Rural roads - PMGSY	000	1.002	101			
17A01 Length of road constructed {Kilometer}	990	1,892	191			
17A01 Length of road constructed {Kilometer} Energising pump sets		,	191			
17A01 Length of road constructed {Kilometer}	990 56,000	1,892 80,702	191 144			
17A01 Length of road constructed {Kilometer} Energising pump sets		,				
	07A04 Coverage of water quality affected habitations {Number} Sanitation Programme in Rural Areas 08D01 Individual Household latrines constructed {Number} Institutional Delivery 08E01 Delivery in institutions {Number} SC Families assisted 10A02 SC families assisted under SCA to SCSP & NSFDC {Number} 10A03 SC students assisted under post matric scholarship {Number} Universalization of ICDS Scheme 12A01 ICDS Blocks Operational (Cumulative) {Number} Functional Anganwadis 12B01 Anganwadis Functional (Cumulative) {Number} No. of Urban poor families assisted under Seven Po 14A01 Poor Families assisted {Number} Afforestation (Public and Forest Lands)	07A04 Coverage of water quality affected habitations 175 {Number} Sanitation Programme in Rural Areas 08D01 08D01 Individual Household latrines constructed ** {Number} ** 10402 10A02 SC families assisted ** 10A02 SC families assisted under SCA to SCSP & NSFDC 4,924 {Number} ** ** 10A03 SC students assisted under post matric scholarship ** {Number} ** ** Universalization of ICDS Scheme ** 336 12A01 ICDS Blocks Operational (Cumulative) {Number} \$1,334 No. of Urban poor families assisted under Seven Point Charter ** 14A01 Poor Families assisted {Number} 9,760 Afforestation (Public and Forest Lands) ** \$	07A04 Coverage of water quality affected habitations 175 242 {Number} Sanitation Programme in Rural Areas 8001 08D01 Individual Household latrines constructed ** 3,35,762 {Number} ** 3,35,762 Institutional Delivery 8001 Number Institutional Delivery ** 10,84,370 SC Families assisted ** 10,84,370 SC Families assisted ** 10,84,370 SC Families assisted ** 1,84,370 SC Families assisted ** 1,84,370 SC Families assisted ** 1,84,370 SC families assisted under SCA to SCSP & NSFDC 4,924 1,28,229 {Number} ** 1,15,429 {Number} ** 1,15,429 Universalization of ICDS Scheme ** 336 12A01 ICDS Blocks Operational (Cumulative) {Number} 336 336 Functional Anganwadis ** 51,334 52,097 No. of Urban poor families assisted under Seven Point Charter ** 9,760 3,33,046 Afforestation (Public and Forest Lands) **			

1 <u>Very Good(90% or above of targets)</u> 01F02, 01F03, 05A02, 05B02, 05D02, 06A01, 06B01, 07A03, 07A04, 10A02, 12A01, 12B01, 14A01, 15A01, 15A02, 17A01, 18D01, 18E02

2 <u>Poor(Below 80% of targets)</u> 01F01

		HARYANA			
			Target	Achievement	
	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percent Achievement
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emplo	yment generation under the NREG Scheme			
	01A01	No. of job cards issued {Number}	**	0	
	01A02	Employment generated {Number}	**	61,45,000	
	01A03	Wages given {Rupees}	**	1,66,32,35,000	
2	Nation	al Rural Livelihood Mission (NRLM)			
	01F01	Number of SHGs promoted (new and revived)	2,500	2,342	94
		during the financial year {Number}			
	01F02	Number of SHGs provided Revolving Fund (RF)	1,260	1,407	112
	01E02	during the financial year {Number}	1.000	650	6
	01103	Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	1,000	659	60
		Fund (CH*) during the financial year {Number}			
3		oution of waste land to the landless			
	03E01	Total Land Distributed {Hectare}	**	0	
	03E02	Land Distributed to SC {Hectare}	**	0	
	03E03	Land Distributed to ST {Hectare}	**	0	
	03E04	Land Distributed to Others {Hectare}	**	0	
4	Minin	um Wages Enforcement (including Farm Labo	<u>ur)</u>		
	04B01	Agriculture and Farm Workers: Inspections made	**	0	
	04000	{Number}	**	0	
	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
	04B03	Agriculture and Farm Workers: Irregularities	**	0	
	0.200	rectified {Number}		Ŭ	
	04B04	Agriculture and Farm Workers: Claims filed	**	0	
		{Number}			
	04B05	Agriculture and Farm Workers: Claims settled	**	0	
	04B06	{Number} Agriculture and Farm Workers: Prosecution cases	**	0	
	04000	Pending {Number}		0	
	04B07	Agriculture and Farm Workers: Prosecution cases	**	0	
		filed {Number}			
	04B08	Agriculture and Farm Workers: Prosecution cases	**	0	
		decided {Number}	**	0	
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
5	Food 9	Security			
-		ecurity-Targeted Public Distribution system (A	PL+BPL+AAN	Z)	
	-	Off take {Tonnes}	*	0	
		ecurity-Targeted Public Distribution system (or	nlv AAY)		
		Off take {Tonnes}	*	0	
		Security - Targeted Public Distribution System (Only BPL)		
		Off take {Tonnes}	<u>omy DI D/</u> *	0	
		Security:National Food Security Act(Normal)-N	FSA		
		Off take {Tonnes}	7,95,000	7,32,473	92
	Food S	Security:National Food Security Act(Tide Over) Off take {Tonnes}	-NFSA *	0	
6		Housing - Indira Awaas Yojana		0	
J		Housing - Inulia Awaas Tojana Houses constructed {Number}	34,771	7,089	20
,			34,771	7,009	20
7		LIG Houses in Urban Areas	E16	1 500	210
	00B01	Houses constructed {Number}	516	1,598	310

HARYANA

	07A03 Habitations covered (Partially covered & Slipped	527	574	109			
	back) {Number}						
	07A04 Coverage of water quality affected habitations	7	4	57			
	{Number}						
9	Sanitation Programme in Rural Areas						
	08D01 Individual Household latrines constructed	**	1,07,765				
	{Number}						
0	Institutional Delivery						
	08E01 Delivery in institutions {Number}	**	4,59,284				
1	SC Families assisted						
	10A02 SC families assisted under SCA to SCSP & NSFDC {Number}	4,526	68,308	1,509			
	10A03 SC students assisted under post matric scholarship {Number}	**	15,022				
2	Universalization of ICDS Scheme						
	12A01 ICDS Blocks Operational (Cumulative) {Number}	148	148	100			
3	Functional Anganwadis						
	12B01 Anganwadis Functional (Cumulative) {Number}	25,922	25,962	100			
4	No. of Urban poor families assisted under Seven Point Charter						
	14A01 Poor Families assisted {Number}	442	1,743	394			
5	Afforestation (Public and Forest Lands)						
	15A01 Area Covered under Plantation {Hectares}	40,000	35,798	89			
	15A02 Seedlings planted {Number}	3,00,00,000	2,79,27,000	93			
6	Rural roads - PMGSY	- , - , - , - ,	,,.,				
	17A01 Length of road constructed {Kilometer}	355	633	178			
7	Energising pump sets						
	18D01 Pumps sets energized {Number}	19,000	20,750	109			
8	<u>Supply of Electricity</u>						
	18E02 Electricity supplied {Million Units}	46,615	46,432	100			

* - Target Not Received.

** - Non-Targetable.

 1
 Very Good(90% or above of targets)

 01F01, 01F02, 05E02, 06B01, 07A03, 10A02, 12A01, 12B01, 14A01, 15A02, 17A01, 18D01, 18E02

2 <u>Good(Between 80% to 90% targets)</u> 15A01

3 <u>Poor(Below 80% of targets)</u> 01F03, 06A01, 07A04

		HIMACHAL PRA	DESH						
			Target	Achievement					
SI. No.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percent Achievement				
(1)	(3)	(4)	(5)	(6)	(6)/(5)				
1	Emple	oyment generation under the NREG Scheme							
	01A01	No. of job cards issued {Number}	**	652					
	01A02	Employment generated {Number}	**	1,90,20,000					
	01A03	Wages given {Rupees}	**	2,86,76,80,000					
2	Natio	nal Rural Livelihood Mission (NRLM)							
		Number of SHGs promoted (new and revived)	434	785	181				
		during the financial year {Number}							
	01F02	Number of SHGs provided Revolving Fund (RF)	300	1,519	506				
		during the financial year {Number}							
	01F03	Number of SHGs provided Community Investment	150	6,201	4,134				
		Fund (CIF) during the financial year {Number}							
3	Minin	num Wages Enforcement (including Farm Lal	(m m)						
3		Agriculture and Farm Workers: Inspections made	<u>50ui)</u> **	0					
	04001	{Number}		0					
	04B02	Agriculture and Farm Workers: Irregularities	**	0					
		detected {Number}							
	04B03	Agriculture and Farm Workers: Irregularities	**	0					
		rectified {Number}							
	04B04	Agriculture and Farm Workers: Claims filed	**	0					
	04005	{Number} Agriculture and Farm Workers: Claims settled	**	0					
	04005	{Number}		0					
	04B06	Agriculture and Farm Workers: Prosecution cases	**	0					
		Pending {Number}							
	04B07	Agriculture and Farm Workers: Prosecution cases	**	0					
		filed {Number}							
	04B08	Agriculture and Farm Workers: Prosecution cases	**	0					
		decided {Number}	**	0					
	04B10	Agriculture and Farm Workers: Others {Number}	**	0					
4	Food security-Targeted Public Distribution system (APL+BPL+AAY)								
		Off take {Tonnes}	*	0					
		security-Targeted Public Distribution system ((only AAV)	0					
	-	Off take {Tonnes}	() My AAT / *	0					
			n (Only DDI)	0					
		Security - Targeted Public Distribution System Off take {Tonnes}	<u>n (Only BPL)</u> *	0					
			NECA	0					
		Security:National Food Security Act(Normal) Off take {Tonnes}	<u>-NFSA</u> 1,85,952	1,80,705	97				
		Security: National Food Security Act(Tide Ove		-,,					
		Off take {Tonnes}	3,22,044	3,17,660	99				
-			3,22,044	5,17,000	22				
5		Housing - Indira Awaas Yojana	1.000	1 720					
		Houses constructed {Number}	4,688	1,739	37				
6		<u>'LIG Houses in Urban Areas</u>							
	06B01	Houses constructed {Number}	606	428	71				

HIMACHAL PRADESH

	07A03 Habitations covered (Partially covered & Slipped	2,500	2,566	103
	back) {Number}			
8	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	54,265	
	{Number}			
9	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	78,439	
10	SC Families assisted			
	10A02 SC families assisted under SCA to SCSP & NSFDC	1,740	13,475	774
	{Number}			
	10A03 SC students assisted under post matric scholarship	**	0	
	{Number}			
1	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	76	78	103
12	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	18,912	18,920	100
3	No. of Urban poor families assisted under Seven Po	int Charter		
	14A01 Poor Families assisted {Number}	524	83,476	15,931
4	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	20,000	20,728	104
	15A02 Seedlings planted {Number}	1,30,00,000	1,35,00,000	104
5	Rural roads - PMGSY			
	17A01 Length of road constructed {Kilometer}	260	485	187
16	Energising pump sets			
	18D01 Pumps sets energized {Number}	1,215	2,023	167
17	Supply of Electricity			
	18E02 Electricity supplied {Million Units}	8,807	8,728	99

* - Target Not Receiv** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u> 01F01, 01F02, 01F03, 05E02, 05F02, 07A03, 10A02, 12A01, 12B01, 14A01, 15A01, 15A02, 17A01, 18D01, 18E02

2 <u>Poor(Below 80% of targets)</u> 06A01, 06B01

	Item Code	Item/Parameter Name {Units}	Target April 2014- March 2015	Achievement April 2014- March 2015	Percent Achievement
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emple	oyment generation under the NREG Scheme			
	01A01	No. of job cards issued {Number}	**	36,348	
		Employment generated {Number}	**	1,30,93,961	
		Wages given {Rupees}	**	4,12,64,00,000	
2		nal Rural Livelihood Mission (NRLM)			
	01F01	Number of SHGs promoted (new and revived) during	8,640	3,803	44
	01F02	the financial year {Number} Number of SHGs provided Revolving Fund (RF)	7,200	3,158	44
	011 02	during the financial year {Number}	7,200	5,100	
	01F03	Number of SHGs provided Community Investment	4,500	3,114	69
		Fund (CIF) during the financial year {Number}			
3	Distri	bution of waste land to the landless			
5		Total Land Distributed {Hectare}	**	0	
		Land Distributed to SC {Hectare}	**	0	
		Land Distributed to ST {Hectare}	**	0	
		Land Distributed to Others {Hectare}	**	0	
4	Minin	num Wages Enforcement (including Farm Lab	<u>oour)</u>		
		Agriculture and Farm Workers: Inspections made	**	0	
		{Number}			
	04B02	Agriculture and Farm Workers: Irregularities detected	**	0	
	04B03	{Number} Agriculture and Farm Workers: Irregularities rectified	**	0	
		{Number}		Ĩ	
	04B04	Agriculture and Farm Workers: Claims filed	**	0	
	04005	{Number}	**	0	
	04605	Agriculture and Farm Workers: Claims settled {Number}		0	
	04B06	Agriculture and Farm Workers: Prosecution cases	**	0	
		Pending {Number}			
	04B07	Agriculture and Farm Workers: Prosecution cases	**	0	
	04B08	filed {Number} Agriculture and Farm Workers: Prosecution cases	**	0	
	01200	decided {Number}		0	
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
-	Food	accurity Towardad Dublia Distribution system (2	
5		security-Targeted Public Distribution system (88
		Off take {Tonnes} security-Targeted Public Distribution system (7,56,804	6,66,045	00
		Off take {Tonnes}	1,07,388	96,353	90
		Security - Targeted Public Distribution System		90,555	90
		Off take {Tonnes}	2,01,696	1,79,629	89
		Security:National Food Security Act(Normal)-		1,79,029	07
	<u>1'00u </u>		<u>INFOA</u>		
	05E02	Off take {Tonnes}	*	0	
		Security: National Food Security Act(Tide Ove	er)-NFSA		
	2004				
	05F02	Off take {Tonnes}	*	0	
6		Housing - Indira Awaas Yojana			
-		Houses constructed {Number}	13,484	9,054	67
7		LIG Houses in Urban Areas	,	*	
		Houses constructed {Number}	3,033	0	0
	00001	reases constructed (number)	5,055	0	

JAMMU AND KASHMIR

	Item Code	Item/Parameter Name {Units}	Target April 2014- March 2015	Achievement April 2014- March 2015	Percer Achievemer		
(1)	(3)	(4)	(5)	(6)	(6)/(5)		
		Areas: National Rural Drinking Water Progr	. ,				
-		Habitations covered (Partially covered & Slipped back) {Number}	793	640	8		
	07A04	Coverage of water quality affected habitations {Number}	10	2	2		
9	<u>Sanita</u>	tion Programme in Rural Areas					
	08D01	Individual Household latrines constructed {Number}	**	8,496			
10	Institu	itional Delivery					
	08E01	Delivery in institutions {Number}	**	1,52,148			
11	SC Fa	milies assisted					
	10A02	SC families assisted under SCA to SCSP & NSFDC {Number}	935	187	2		
		SC students assisted under post matric scholarship {Number}	**	9,890			
12		rsalization of ICDS Scheme					
	12A01	ICDS Blocks Operational (Cumulative) {Number}	141	141	10		
13	Funct	ional Anganwadis					
	12B01	Anganwadis Functional (Cumulative) {Number}	28,577	28,594	10		
14	No. of Urban poor families assisted under Seven Point Charter						
	14A01	Poor Families assisted {Number}	822	0			
15	Affore	estation (Public and Forest Lands)					
		Area Covered under Plantation {Hectares}	13,300	8,454	6		
	15A02	Seedlings planted {Number}	86,45,000	59,61,000	6		
16	Rural	roads - PMGSY					
	17A01	Length of road constructed {Kilometer}	750	929	12		
17	Deend	layal Upadhyaya Gram Jyoti Yojana (DDUGJ	Y)				
	18B01	Villages electrified {Number}	236	56	2		
18	Suppl	<u>y of Electricity</u>					
	18E02	Electricity supplied {Million Units}	16,214	13,119	8		
Note:							
	* - Targ	et Not Received.					
	** - No	n-Targetable.					
1	Very Go	ood(90% or above of targets)					

05B02, 12A01, 12B01, 17A01 2 <u>Good(Between 80% to 90% targets)</u> 05A02, 05D02, 07A03, 18E02

3 Poor(Below 80% of targets

01F01, 01F02, 01F03, 06A01, 06B01, 07A04, 10A02, 14A01, 15A01, 15A02, 18B01

Sl. Item No. Code Item/Parameter Name {Units} (1) (3) (4) 1 Employment generation under the NREG Schem 01A01 No. of job cards issued {Number} 01A02 Employment generated {Number} 01A03 01A01 No. of job cards issued {Number} 01A03 Wages given {Rupees} 2 National Rural Livelihood Mission (NRLM) 01F01 Number of SHGs promoted (new and revived) during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 3 Distribution of waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} OsE04 03E04 Land Distributed to Others {Hectare} 04B01 Agriculture and Farm Workers: Inspections made {Number} O4B02 Agriculture and Farm Workers: Irregularities detected {Number} 04B03 Agriculture and Farm Workers: Claims filed {Number} O4B05 Agriculture and Farm Workers: Claims settled	** ** 10,846 8,863 4,468 ** ** ** **	April 2014- March 2015 (6) 0 2,48,39,540 2,99,99,18,184 9,017 7,309 5,276 70 14 44 12 0	Percent Achievement (6)/(5) 83 82 118
 Employment generation under the NREG Schem 01A01 No. of job cards issued {Number} 01A02 Employment generated {Number} 01A03 Wages given {Rupees} National Rural Livelihood Mission (NRLM) 01F01 Number of SHGs promoted (new and revived) during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} Distribution of waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} Minimum Wages Enforcement (including Farm I 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B03 Agriculture and Farm Workers: Irregularities detected {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number} 	e ** ** 10,846 8,863 4,468 ** ** ** **	0 2,48,39,540 2,99,99,18,184 9,017 7,309 5,276 70 14 44 12	83 82
 01A01 No. of job cards issued {Number} 01A02 Employment generated {Number} 01A03 Wages given {Rupees} 2 National Rural Livelihood Mission (NRLM) 01F01 Number of SHGs promoted (new and revived) during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 3 Distribution of waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E04 Land Distributed to Others {Hectare} 4 Minimum Wages Enforcement (including Farm I) 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B03 Agriculture and Farm Workers: Irregularities detected {Number} 04B04 Agriculture and Farm Workers: Irregularities rectified {Number} 	** ** 10,846 8,863 4,468 ** ** ** ** ** **	2,48,39,540 2,99,99,18,184 9,017 7,309 5,276 70 14 44 12	82
 01A02 Employment generated {Number} 01A03 Wages given {Rupees} 2 National Rural Livelihood Mission (NRLM) 01F01 Number of SHGs promoted (new and revived) during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 3 Distribution of waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E04 Land Distributed to Others {Hectare} 4 Minimum Wages Enforcement (including Farm I) 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B03 Agriculture and Farm Workers: Irregularities detected {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number} 	** ** 10,846 8,863 4,468 ** ** ** ** ** **	2,48,39,540 2,99,99,18,184 9,017 7,309 5,276 70 14 44 12	82
 01A03 Wages given {Rupees} 2 National Rural Livelihood Mission (NRLM) 01F01 Number of SHGs promoted (new and revived) during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 3 Distribution of waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E04 Land Distributed to Others {Hectare} 4 Minimum Wages Enforcement (including Farm I 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B03 Agriculture and Farm Workers: Irregularities rectified {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number} 	** 10,846 8,863 4,468 ** ** ** ** ** **	2,99,99,18,184 9,017 7,309 5,276 70 14 44 12	82
 2 National Rural Livelihood Mission (NRLM) 01F01 Number of SHGs promoted (new and revived) during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 3 Distribution of waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} 4 Minimum Wages Enforcement (including Farm I 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B03 Agriculture and Farm Workers: Irregularities detected {Number} 04B04 Agriculture and Farm Workers: Irregularities rectified {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number} 	10,846 8,863 4,468 ** ** ** ** ** **	9,017 7,309 5,276 70 14 44 12	82
 01F01 Number of SHGs promoted (new and revived) during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 3 Distribution of waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} 4 Minimum Wages Enforcement (including Farm I 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B03 Agriculture and Farm Workers: Irregularities rectified {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number} 	8,863 4,468 ** ** ** ** Labour) **	7,309 5,276 70 14 44 12	82
 during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 3 Distribution of waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} 4 Minimum Wages Enforcement (including Farm I) 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities rectified {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number} 	8,863 4,468 ** ** ** ** Labour) **	7,309 5,276 70 14 44 12	82
 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 3 Distribution of waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} 4 Minimum Wages Enforcement (including Farm I) 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities detected {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number} 	4,468 ** ** ** Labour) **	5,276 70 14 44 12	
 Fund (CIF) during the financial year {Number} 3 Distribution of waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} 4 Minimum Wages Enforcement (including Farm I 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities detected {Number} 04B03 Agriculture and Farm Workers: Irregularities rectified {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number} 	** ** ** L <u>abour)</u> **	70 14 44 12	118
 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} 4 Minimum Wages Enforcement (including Farm I) 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities detected {Number} 04B03 Agriculture and Farm Workers: Irregularities rectified {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number} 	** ** L <u>abour)</u> **	14 44 12	
 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} 4 Minimum Wages Enforcement (including Farm 1) 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities detected {Number} 04B03 Agriculture and Farm Workers: Irregularities rectified {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number} 	** ** L <u>abour)</u> **	14 44 12	
 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} 4 Minimum Wages Enforcement (including Farm I) 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities detected {Number} 04B03 Agriculture and Farm Workers: Irregularities rectified {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number} 	** ** L <u>abour)</u> **	44 12	
 03E04 Land Distributed to Others {Hectare} 4 Minimum Wages Enforcement (including Farm I) 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities detected {Number} 04B03 Agriculture and Farm Workers: Irregularities rectified {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number} 	** Labour) **	12	
 4 <u>Minimum Wages Enforcement (including Farm 1</u> 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities detected {Number} 04B03 Agriculture and Farm Workers: Irregularities rectified {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number} 	Labour) **		
 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities detected {Number} 04B03 Agriculture and Farm Workers: Irregularities rectified {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number} 	**	0	
 {Number} 04B02 Agriculture and Farm Workers: Irregularities detected {Number} 04B03 Agriculture and Farm Workers: Irregularities rectified {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number} 		0	
detected {Number} 04B03 Agriculture and Farm Workers: Irregularities rectified {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number}	**	0	
rectified {Number} 04B04 Agriculture and Farm Workers: Claims filed {Number}		0	
{Number}	**	0	
U4DU Agriculture and Farm Workers. Claims settied	**	0 0	
{Number} 04B06 Agriculture and Farm Workers: Prosecution cases	**	0	
Pending {Number} 04B07 Agriculture and Farm Workers: Prosecution cases	**	0	
filed {Number} 04B08 Agriculture and Farm Workers: Prosecution cases	**	0	
decided {Number} 04B10 Agriculture and Farm Workers: Others {Number}	**	0	
5 <u>Food Security</u>			
Food security-Targeted Public Distribution system 05A02 Off take {Tonnes}	13,59,442	<u>Y)</u> 9,58,781	71
Food security-Targeted Public Distribution system 05B02 Off take {Tonnes}	3,85,524	3,56,653	93
Food Security - Targeted Public Distribution Sys 05D02 Off take {Tonnes}	tem (Only BPL) 6,19,968	5,68,021	92
Food Security:National Food Security Act(Norma 05E02 Off take {Tonnes}	<u>al)-NFSA</u> *	0	
Food Security:National Food Security Act(Tide (05F02 Off take {Tonnes}	<u>)ver)-NFSA</u> *	0	
6 <u>Rural Housing - Indira Awaas Yojana</u> 06A01 Houses constructed {Number}	49,701	37,358	75
7 <u>EWS/LIG Houses in Urban Areas</u> 06B01 Houses constructed {Number}		982	44

0	7A03 Habitations covered (Partially covered & Slipped	16,332	7,220	44				
	back) {Number}							
0	7A04 Coverage of water quality affected habitations	203	241	119				
_	{Number}							
	anitation Programme in Rural Areas							
0	8D01 Individual Household latrines constructed	**	98,512					
	{Number}							
	Institutional Delivery							
	08E01 Delivery in institutions {Number}	**	1,95,868					
L <u>S</u>	C Families assisted							
1	10A02 SC families assisted under SCA to SCSP & NSFDC	3,001	2,95,978	9,863				
	{Number}							
1	10A03 SC students assisted under post matric scholarship	**	0					
	{Number}							
	Universalization of ICDS Scheme	201	204	100				
1	2A01 ICDS Blocks Operational (Cumulative) {Number}	204	204	100				
ь	Functional Anganwadis							
	2B01 Anganwadis Functional (Cumulative) {Number}	38,432	38,365	100				
		· · · · · · · · · · · · · · · · · · ·	56,505	100				
_	No. of Urban poor families assisted under Seven Po U4A01 Poor Families assisted {Number}	<u>2,310</u>	88,920	3,849				
		2,510	88,920	5,849				
	Afforestation (Public and Forest Lands)							
	5A01 Area Covered under Plantation {Hectares}	22,300	7,296	33				
	5A02 Seedlings planted {Number}	1,44,95,000	74,25,998	51				
5 <u>R</u>	Rural roads - PMGSY							
1	7A01 Length of road constructed {Kilometer}	703	1,750	249				
7 D	<u>Deendayal Upadhyaya Gram Jyoti Yojana (DDUG.</u>	JY)						
	(8B01 Villages electrified {Number}	1,225	433	35				
	Energising pump sets							
_	8D01 Pumps sets energized {Number}	22,000	5.664	26				
		22,000	5,004	20				
	Supply of Electricity	7 500	7.200	07				
	ISE02 Electricity supplied {Million Units}	7,599	7,390	97				
e:								
	- Target Not Received.							
*:	* - Non-Targetable.							
V	Very Good(90% or above of targets)							

01F03, 05B02, 05D02, 07A04, 10A02, 12A01, 12B01, 14A01, 17A01, 18E02

- 2 <u>Good(Between 80% to 90% targets)</u> 01F01, 01F02
- 3 <u>Poor(Below 80% of targets)</u> 05A02, 06A01, 06B01, 07A03, 15A01, 15A02, 18B01, 18D01

No. Co 1) 1 1 En 01 01 01 01 01 01 01 01 01 01 03 03 03 03 04 04 04 04 04 04 04 04 04 04 04 04	Item Item/Parameter Name {Units} (3) (4) Employment generation under the NREG Schen 01A01 01A01 No. of job cards issued {Number} 01A02 Employment generated {Number} 01A03 Wages given {Rupees} National Rural Livelihood Mission (NRLM) 01F01 Number of SHGs promoted (new and revived) during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to Others {Hectare} 03E04 Land Distributed to Others {Hectare} 03E04 Land Distributed to Others {Hectare} 03E04 Land Distributed to Others {Hectare} 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities 04B02 Agriculture and Farm Workers: Irregularities	** ** 9,000 4,500 900 ** ** ** **	April 2014- March 2015 (6) 2,61,349 4,34,69,000 14,17,72,96,000 18,689 8,833 1,000 0	Percen Achievemen (6)/(5) 208 196 111					
I En 01 01 01 01 2 N: 01 01 2 N: 01 01 3 Dia 03 03 03 03 03 03 04 04 04 04 04 04 04 04 04 04	 Employment generation under the NREG Schen 01A01 No. of job cards issued {Number} 01A02 Employment generated {Number} 01A03 Wages given {Rupees} National Rural Livelihood Mission (NRLM) 01F01 Number of SHGs promoted (new and revived) during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 01502 Land Distributed {Hectare} 03E01 Total Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} 04B01 Agriculture and Farm Workers: Inspections made {Number} 	ne ** ** 9,000 4,500 900 ** ** ** ** ** ** **	2,61,349 4,34,69,000 14,17,72,96,000 18,689 8,833 1,000 0 0 0 0	208					
01 01 01 2 <u>Ni</u> 01 01 01 03 03 03 03 03 03 03 03 04 04 04 04 04 04 04 04	 01A01 No. of job cards issued {Number} 01A02 Employment generated {Number} 01A03 Wages given {Rupees} National Rural Livelihood Mission (NRLM) 01F01 Number of SHGs promoted (new and revived) during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 01E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to Others {Hectare} 03E04 Land Distributed to Others {Hectare} 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities 	** ** 9,000 4,500 900 *** ** ** Labour) **	4,34,69,000 14,17,72,96,000 18,689 8,833 1,000 0 0 0 0 0	196					
01 01 01 2 <u>Ni</u> 01 01 01 03 03 03 03 03 03 03 03 04 04 04 04 04 04 04 04	 01A01 No. of job cards issued {Number} 01A02 Employment generated {Number} 01A03 Wages given {Rupees} National Rural Livelihood Mission (NRLM) 01F01 Number of SHGs promoted (new and revived) during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 01E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to Others {Hectare} 03E04 Land Distributed to Others {Hectare} 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities 	** ** 9,000 4,500 900 *** ** ** Labour) **	4,34,69,000 14,17,72,96,000 18,689 8,833 1,000 0 0 0 0 0	196					
01 2 <u>Ni</u> 01 01 03 03 03 03 03 03 03 03 04 04 04 04 04 04 04 04 04	 01A03 Wages given {Rupees} <u>National Rural Livelihood Mission (NRLM)</u> 01F01 Number of SHGs promoted (new and revived) during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 01F03 Number of Waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to Others {Hectare} 03E04 Land Distributed to Others {Hectare} 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities 	** 9,000 4,500 900 ** ** ** ** ** ** **	14,17,72,96,000 18,689 8,833 1,000 0 0 0 0 0	196					
2 <u>Ni</u> 01 01 3 <u>Di</u> 03 03 03 03 03 03 03 04 04 04 04 04 04 04 04	 National Rural Livelihood Mission (NRLM) 01F01 Number of SHGs promoted (new and revived) during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} 01F03 Total Land Distributed {Hectare} 03E01 Total Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} 04B01 Agriculture and Farm Workers: Inspections made {Number} 	9,000 4,500 900 *** ** ** Labour) **	18,689 8,833 1,000 0 0 0 0	196					
01 01 03 03 03 03 03 03 03 03 04 04 04 04 04 04 04 04	 01F01 Number of SHGs promoted (new and revived) during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} Distribution of waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E04 Land Distributed to Others {Hectare} 03E04 Land Distributed to Others {Hectare} 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities 	4,500 900 *** ** <u>Labour)</u> **	8,833 1,000 0 0 0 0	196					
01 01 03 03 03 03 03 03 03 03 04 04 04 04 04 04 04 04	 01F01 Number of SHGs promoted (new and revived) during the financial year {Number} 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} Distribution of waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E04 Land Distributed to Others {Hectare} 03E04 Land Distributed to Others {Hectare} 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities 	4,500 900 *** ** <u>Labour)</u> **	8,833 1,000 0 0 0 0	190					
01 3 <u>Di</u> 03 03 03 03 04 04 04 04 04 04 04 04	 01F02 Number of SHGs provided Revolving Fund (RF) during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} Distribution of waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} 03E05 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities 	900 ** ** ** <u>Labour)</u> **	1,000 0 0 0 0						
01 3 <u>Di</u> 03 03 03 03 04 04 04 04 04 04 04 04	during the financial year {Number} 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} Distribution of waste land to the landless 03E01 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} 03E05 Land Distributed to Others {Hectare} 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities	900 ** ** ** <u>Labour)</u> **	1,000 0 0 0 0						
3 <u>Di</u> 03 03 03 03 03 04 04 04 04 04 04 04 04	 01F03 Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number} Distribution of waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} 03E04 Land Distributed to Others {Hectare} 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities 	** ** ** <u>Labour)</u> **	0 0 0 0	11					
3 <u>Di</u> 03 03 03 03 03 04 04 04 04 04 04 04 04	 Fund (CIF) during the financial year {Number} Distribution of waste land to the landless 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} Minimum Wages Enforcement (including Farm 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities 	** ** ** <u>Labour)</u> **	0 0 0 0	11					
03 03 03 4 <u>M</u> 04 04 04 04 04 04	 03E01 Total Land Distributed {Hectare} 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} Minimum Wages Enforcement (including Farm 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities 	** ** <u>Labour)</u> **	0 0 0						
03 03 03 4 <u>M</u> 04 04 04 04 04 04	 03E02 Land Distributed to SC {Hectare} 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} Minimum Wages Enforcement (including Farm 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities 	** ** <u>Labour)</u> **	0 0 0						
03 03 4 <u>M</u> 04 04 04 04 04 04	 03E03 Land Distributed to ST {Hectare} 03E04 Land Distributed to Others {Hectare} Minimum Wages Enforcement (including Farm) 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities 	** ** <u>Labour)</u> **	0 0						
03 4 <u>M</u> 04 04 04 04 04 04	 03E04 Land Distributed to Others {Hectare} Minimum Wages Enforcement (including Farm 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities 	** Labour) **	0						
4 <u>M</u> 04 04 04 04 04 04	Minimum Wages Enforcement (including Farm 04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities	<u>Labour)</u> **							
04 04 04 04 04 04 04	04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities	**	0						
04 04 04 04 04 04 04	04B01 Agriculture and Farm Workers: Inspections made {Number} 04B02 Agriculture and Farm Workers: Irregularities	**	0						
04 04 04 04 04	04B02 Agriculture and Farm Workers: Irregularities	**							
04 04 04 04	$1 + (1 + 1) + (N_{1} + \dots + 1)$		0						
04 04 04 04	detected {Number}								
04 04 04 04	04B03 Agriculture and Farm Workers: Irregularities	**	0						
04 04 04 04	rectified {Number} 04B04 Agriculture and Farm Workers: Claims filed	**	0						
04 04 04	{Number}		0						
04 04 04	04B05 Agriculture and Farm Workers: Claims settled	**	0						
04 04	{Number}								
04	04B06 Agriculture and Farm Workers: Prosecution cases	**	0						
04	Pending {Number}								
	04B07 Agriculture and Farm Workers: Prosecution cases	**	0						
	filed {Number} 04B08 Agriculture and Farm Workers: Prosecution cases	**	0						
	decided {Number}		0						
04	04B10 Agriculture and Farm Workers: Others {Number}	**	0						
	Food Security								
	Food security-Targeted Public Distribution system (APL+BPL+AAY)								
	05A02 Off take {Tonnes}	*	0						
	Food security-Targeted Public Distribution syste 05B02 Off take {Tonnes}	em (only AAY) *	0						
	Food Security - Targeted Public Distribution Sys 05D02 Off take {Tonnes}	stem (Only BPL) *	0						
	Food Security:National Food Security Act(Norm	nal)-NFSA							
	05E02 Off take {Tonnes}	25,42,657	23,13,096	9					
	Food Security:National Food Security Act(Tide		· · ·						
	05F02 Off take {Tonnes}	*	0						
	Rural Housing - Indira Awaas Yojana		0						
	06A01 Houses constructed {Number}	94,995	1,04,098	11					
	vorvi mouses constructed multiper }	74,773	1,04,098	11					
7 <u>Ev</u> 06	EWS/LIG Houses in Urban Areas	1,754	11,839	67:					

	Rural Areas: National Rural Drinking Water Prog 07A03 Habitations covered (Partially covered & Slipped	8,483	13,096	154					
	back) {Number}	0,405	13,090	134					
	07A04 Coverage of water quality affected habitations	1,520	1,054	69					
	{Number}								
9	Sanitation Programme in Rural Areas								
	08D01 Individual Household latrines constructed	**	7,91,687						
	{Number}								
10	Institutional Delivery								
	08E01 Delivery in institutions {Number}	**	8,83,432						
11	SC Families assisted								
	10A02 SC families assisted under SCA to SCSP & NSFDC	14,844	38,185	257					
	{Number}								
	10A03 SC students assisted under post matric scholarship {Number}	**	6,52,783						
12	Universalization of ICDS Scheme								
	12A01 ICDS Blocks Operational (Cumulative) {Number}	185	204	110					
13	Functional Anganwadis								
	12B01 Anganwadis Functional (Cumulative) {Number}	64,518	64,518	100					
14	No. of Urban poor families assisted under Seven Po	<u>oint Charter</u>							
	14A01 Poor Families assisted {Number}	1,472	2,161	147					
15	Afforestation (Public and Forest Lands)								
	15A01 Area Covered under Plantation {Hectares}	47,000	52,805	112					
	15A02 Seedlings planted {Number}	4,43,00,000	5,19,29,000	117					
16	Rural roads - PMGSY								
	17A01 Length of road constructed {Kilometer}	650	628	97					
17	Deendayal Upadhyaya Gram Jyoti Yojana (DDUG	IV)							
	18B01 Villages electrified {Number}	257	355	138					
18									
10	18D01 Pumps sets energized {Number}	38,602	1,40,641	364					
10		56,662	1,40,041	50-					
19		62 642	50.026	04					
	18E02 Electricity supplied {Million Units}	62,643	59,926	96					
ote:									
	* - Target Not Received.								
	** - Non-Targetable.								

1 <u>Very Good(90% or above of targets)</u>

01F01, 01F02, 01F03, 05E02, 06A01, 06B01, 07A03, 10A02, 12A01, 12B01, 14A01, 15A01, 15A02, 17A01, 18B01, 18D01, 18E02

2 <u>Poor(Below 80% of targets)</u> 07A04

		KERALA			
			Target	Achievement	
	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percent Achievement
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emplo	oyment generation under the NREG Scheme			
	01A01	No. of job cards issued {Number}	**	1,82,198	
	01A02	Employment generated {Number}	**	5,66,97,469	
	01A03	Wages given {Rupees}	**	14,77,53,30,000	
2	Nation	<u>nal Rural Livelihood Mission (NRLM)</u>			
	01F01	Number of SHGs promoted (new and revived)	5,300	2,140	40
		during the financial year {Number}			
	01F02	Number of SHGs provided Revolving Fund (RF)	3,700	3,029	82
	01F03	during the financial year {Number} Number of SHGs provided Community Investment	444	950	214
	01103	Fund (CIF) during the financial year {Number}	444	950	215
3		bution of waste land to the landless			
		Total Land Distributed {Hectare}	**	0	
		Land Distributed to SC {Hectare}	**	0	
		Land Distributed to ST {Hectare}	**	0	
		Land Distributed to Others {Hectare}	**	0	
4		um Wages Enforcement (including Farm Labou			
	04B01	Agriculture and Farm Workers: Inspections made	**	0	
	04002	{Number}	**	0	
	04D02	Agriculture and Farm Workers: Irregularities detected {Number}		0	
	04B03	Agriculture and Farm Workers: Irregularities	**	0	
		rectified {Number}			
	04B04	Agriculture and Farm Workers: Claims filed	**	0	
		{Number}			
	04B05	Agriculture and Farm Workers: Claims settled	**	0	
	04206	{Number} Agriculture and Farm Workers: Prosecution cases	**	0	
	04000	Pending {Number}		0	
	04B07	Agriculture and Farm Workers: Prosecution cases	**	0	
		filed {Number}			
	04B08	Agriculture and Farm Workers: Prosecution cases	**	0	
		decided {Number}			
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
5	Food S	<u>Security</u>			
	Food s	security-Targeted Public Distribution system (Al	PL+BPL+AA	<u>Y)</u>	
	05A02	Off take {Tonnes}	14,74,349	14,41,726	98
	Food s	security-Targeted Public Distribution system (on	ly AAY)		
	05B02	Off take {Tonnes}	2,50,260	2,43,433	91
	Food S	Security - Targeted Public Distribution System (<u>Only BPL)</u>		
	05D02	Off take {Tonnes}	4,02,348	3,91,139	91
	Food S	Security:National Food Security Act(Normal)-N	FSA		
	05E02	Off take {Tonnes}	*	0	
	Food S	Security:National Food Security Act(Tide Over)-	NFSA		
		Off take {Tonnes}	*	0	
6	<u>Rural</u>	Housing - Indira Awaas Yojana			
		Houses constructed {Number}	59,060	44,128	7
7	<u>E</u> WS/	LIG Houses in Urban Areas			
		Houses constructed {Number}	3,768	545	14
		-			

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8	Rural Areas: National Rural Drinking Water Program	me (NRDWP)		
	07A03 Habitations covered (Partially covered & Slipped	900	172	19
	back) {Number}		10	
	07A04 Coverage of water quality affected habitations	100	49	49
•	{Number}			
9	Sanitation Programme in Rural Areas 08D01 Individual Household latrines constructed	**	24 101	
	{Number}	~~	34,101	
10				
10	Institutional Delivery 08E01 Delivery in institutions {Number}	**	4,93,007	
			4,95,007	
11	SC Families assisted			
	10A02 SC families assisted under SCA to SCSP & NSFDC	2,289	49,476	2,161
	{Number}	**	1 24 794	
	10A03 SC students assisted under post matric scholarship {Number}		1,34,784	
12	Universalization of ICDS Scheme			
12	12A01 ICDS Blocks Operational (Cumulative) {Number}	258	258	100
	12A01 TEDS Blocks Operational (editional ve) {Tennoer}	256	250	100
13	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	33,115	33,115	100
14	No. of Urban poor families assisted under Seven Point (Charter		
	14A01 Poor Families assisted {Number}	2,157	3,809	177
15	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	7,530	3,700	49
	15A02 Seedlings planted {Number}	48,95,000	10,53,318	22
16	Rural roads - PMGSY			
	17A01 Length of road constructed {Kilometer}	348	202	58
17		510	202	50
17	Deendaval Upadhyava Gram Jyoti Yojana (DDUGJY) 18B01 Villages electrified {Number}	603	500	83
		005	500	65
18	Energising pump sets	12 000	11.00	
	18D01 Pumps sets energized {Number}	12,000	11,607	97
19	Supply of Electricity			
	18E02 Electricity supplied {Million Units}	22,459	22,127	99
Note				

* - Target Not Received.

** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u>

01F03, 05A02, 05B02, 05D02, 10A02, 12A01, 12B01, 14A01, 18D01, 18E02

2 <u>Good(Between 80% to 90% targets)</u> 01F02, 18B01

3 Poor(Below 80% of targets)

01F01, 06A01, 06B01, 07A03, 07A04, 15A01, 15A02, 17A01

SI.	Item		Target April 2014-	Achievement April 2014-	Perce
	Code	Item/Parameter Name {Units}	March 2015	March 2015	Achieveme
1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emplo	oyment generation under the NREG Scheme			
		No. of job cards issued {Number}	**	0	
		Employment generated {Number}	**	0	
	01A03	Wages given {Rupees}	**	0	
2	Natio	nal Rural Livelihood Mission (NRLM)			
		Number of SHGs promoted (new and revived)	20,000	16,527	
		during the financial year {Number}	- ,		
	01F02	Number of SHGs provided Revolving Fund (RF)	12,000	11,010	1
		during the financial year {Number}	12 000	0.055	
	01F03	Number of SHGs provided Community Investment	13,000	9,857	
		Fund (CIF) during the financial year {Number}			
3	Distri	bution of waste land to the landless			
		Total Land Distributed {Hectare}	**	0	
		Land Distributed to SC {Hectare}	**	0	
		Land Distributed to ST {Hectare}	**	0	
		Land Distributed to Others {Hectare}	**	0	
ı		num Wages Enforcement (including Farm La	hour)		
•		Agriculture and Farm Workers: Inspections made	**	0	
	04001	{Number}		0	
	04B02	Agriculture and Farm Workers: Irregularities	**	0	
		detected {Number}			
	04B03	Agriculture and Farm Workers: Irregularities	**	0	
	04004	rectified {Number} Agriculture and Farm Workers: Claims filed	**	0	
	04D04	{Number}		0	
	04B05	Agriculture and Farm Workers: Claims settled	**	0	
		{Number}			
	04B06	Agriculture and Farm Workers: Prosecution cases	**	0	
		Pending {Number}	**	0	
	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
	04B08	Agriculture and Farm Workers: Prosecution cases	**	0	
	01200	decided {Number}		0	
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
		~ .			
5		Security			
		security-Targeted Public Distribution system			
		Off take {Tonnes}	*	71,762	
	Food s	security-Targeted Public Distribution system	(only AAY)		
	05B02	Off take {Tonnes}	*	71,762	
	Food S	Security - Targeted Public Distribution System	<u>m (Only BPL)</u>		
	05D02	Off take {Tonnes}	*		
	Food S	Security:National Food Security Act(Normal)	-NFSA		
	05E02	Off take {Tonnes}	31,94,247	28,39,619	
	Food S	Security:National Food Security Act(Tide Ov	er)-NFSA		
	05F01	Allocation of Food Grains {Tonnes}	*	0	
		Off take {Tonnes}	*	0	
5		Housing - Indira Awaas Yojana			
-		Houses constructed {Number}	1,15,186	42,243	
		(remove)	1,10,100	,	
,		LIG Houses in Urban Areas			

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	Item		Target April 2014-	Achievement April 2014-	Percen
	Code	Item/Parameter Name {Units}	March 2015	March 2015	Achievemen
(1)	(3)	(4)	(5)	(6)	(6)/(5)
8	-	Areas: National Rural Drinking Water Progr			_
	07A03	Habitations covered (Partially covered & Slipped back) {Number}	10,000	8,835	8
		Coverage of water quality affected habitations {Number}	876	696	7
9	<u>Sanita</u>	tion Programme in Rural Areas			
	08D01	Individual Household latrines constructed	**	5,21,739	
10	Institu	{Number}			
10		ntional Delivery	**	4 26 025	
		Delivery in institutions {Number}	-11-	4,26,935	
11		milies assisted	0.127	2 07 770	2.04
	10A02	SC families assisted under SCA to SCSP & NSFDC {Number}	9,127	2,97,770	3,26
	10A03	SC students assisted under post matric scholarship	**	0	
		{Number}			
12		rsalization of ICDS Scheme			
	12A01	ICDS Blocks Operational (Cumulative) {Number}	453	453	10
13	Functi	ional Anganwadis			
	12B01	Anganwadis Functional (Cumulative) {Number}	91,771	91,729	1
14	No. of	Urban poor families assisted under Seven Po	int Charter		
	14A01	Poor Families assisted {Number}	6,398	4,219	(
15	Affore	estation (Public and Forest Lands)			
	15A01	Area Covered under Plantation {Hectares}	1,33,000	7,499	
	15A02	Seedlings planted {Number}	8,64,50,000	8,66,87,000	10
16	Rural	roads - PMGSY			
	-	Length of road constructed {Kilometer}	2,100	5,179	24
17	Deend	layal Upadhyaya Gram Jyoti Yojana (DDUGJ	TY)		
		Villages electrified {Number}	5,100	4,471	:
18		ising pump sets			
	-	Pumps sets energized {Number}	17,237	1,37,818	80
19		y of Electricity			
		Electricity supplied {Million Units}	53,374	53,082	ç

** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u> 01F02, 10A02, 12A01, 12B01, 15A02, 17A01, 18D01, 18E02 2 <u>Good(Between 80% to 90% targets)</u>

01F01, 05E02, 07A03, 18B01 3 *Poor(Below 80% of targets)* 01F03, 06A01, 06B01, 07A04, 14A01, 15A01

		MAHARASHT	KA		
			Target	Achievement	
Sl. No.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percent Achievement
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emplo	yment generation under the NREG Scheme			
	01A01	No. of job cards issued {Number}	**	1,82,313	
		Employment generated {Number}	**	5,89,96,487	
	01A03	Wages given {Rupees}	**	1,03,48,27,000	
2	<u>Natio</u>	nal Rural Livelihood Mission (NRLM)			
		Number of SHGs promoted (new and revived) during the financial year {Number}	18,000	16,971	94
		Number of SHGs provided Revolving Fund (RF) during the financial year {Number}	5,734	8,856	154
	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	2,200	2,878	131
3		bution of waste land to the landless Total Land Distributed {Hectare}	**	0	
			**	0	
		Land Distributed to SC {Hectare} Land Distributed to ST {Hectare}	**	0	
			**	0	
		Land Distributed to Others {Hectare}		0	
4		num Wages Enforcement (including Farm Lal Agriculture and Farm Workers: Inspections made {Number}	<u>)our)</u> **	0	
	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
		Agriculture and Farm Workers: Claims filed {Number}	**	0	
		Agriculture and Farm Workers: Claims settled {Number}	**	0	
		Agriculture and Farm Workers: Prosecution cases Pending {Number} Agriculture and Farm Workers: Prosecution cases	**	0	
		filed {Number} Agriculture and Farm Workers: Prosecution cases	**	0	
		decided {Number}			
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
5		<u>Security</u> security-Targeted Public Distribution system (Z)	
	05A02	Off take {Tonnes}	*	1,143	
	05B02	Security-Targeted Public Distribution system (Off take {Tonnes}	*	888	
		Security - Targeted Public Distribution System Off take {Tonnes}	n (Only BPL) *	0	
		Security:National Food Security Act(Normal) Off take {Tonnes}	• NFSA 45,27,492	40,44,636	89
		Security:National Food Security Act(Tide Ove Off take {Tonnes}	er)-NFSA *	0	
6		Housing - Indira Awaas Yojana Houses constructed {Number}	1,88,319	99,708	53
7		LIG Houses in Urban Areas Houses constructed {Number}	25,256	17,222	68

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	07A03 Habitations covered (Partially covered & Slipped	3,713	3,443	93			
	back) {Number}						
	07A04 Coverage of water quality affected habitations	487	305	63			
	{Number}						
9	Sanitation Programme in Rural Areas						
	08D01 Individual Household latrines constructed	**	5,00,897				
	{Number}						
10	Institutional Delivery						
	08E01 Delivery in institutions {Number}	**	15,34,943				
11	SC Families assisted						
	10A02 SC families assisted under SCA to SCSP & NSFDC	10,132	10,529	104			
	{Number}						
	10A03 SC students assisted under post matric scholarship {Number}	**	3,49,447				
12	Universalization of ICDS Scheme						
	12A01 ICDS Blocks Operational (Cumulative) {Number}	553	553	100			
13	Functional Anganwadis						
	12B01 Anganwadis Functional (Cumulative) {Number}	1,08,698	97,162	89			
14	No. of Urban poor families assisted under Seven Po	<u>oint Charter</u>					
	14A01 Poor Families assisted {Number}	16,760	19,039	114			
15	Afforestation (Public and Forest Lands)						
-	15A01 Area Covered under Plantation {Hectares}	1,63,450	91,413	56			
	15A02 Seedlings planted {Number}	10,62,43,000	8,63,12,000	81			
16	Rural roads - PMGSY		-,,,				
10	17A01 Length of road constructed {Kilometer}	550	500	91			
			500	71			
17	Deendayal Upadhyaya Gram Jyoti Yojana (DDUG		570				
	18B01 Villages electrified {Number}	889	579	65			
18	Supply of Electricity						
	18E02 Electricity supplied {Million Units}	1,34,897	1,33,078	99			
ote:	<u>.</u>						
	* - Target Not Received.						
	** - Non-Targetable.						
1	Very Good(90% or above of targets)						
	01F01, 01F02, 01F03, 07A03, 10A02, 12A01, 14A01, 17A01, 13	8E02					
•	C_{odd} (Detween 90% to 0.0% temperate)						

2 <u>Good(Between 80% to 90% targets)</u> 05E02, 12B01, 15A02

3 <u>Poor(Below 80% of targets)</u> 06A01, 06B01, 07A04, 15A01, 18B01

			Target	Achievement	
	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percer Achievemer
1)	(3)	(4)	(5)	(6)	(6)/(5)
Ĺ	. ,	ovment generation under the NREG Scheme			.,.,
		No. of job cards issued {Number}	**	7,277	
	01A02	Employment generated {Number}	**	79,56,000	
	01A03	Wages given {Rupees}	**	1,39,22,99,000	
2	Natio	nal Rural Livelihood Mission (NRLM)			
		Number of SHGs promoted (new and revived)	360	0	
		during the financial year {Number}			
	01F02	Number of SHGs provided Revolving Fund (RF)	360	0	
		during the financial year {Number}	100	0	
	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	180	0	
3	Distril	bution of waste land to the landless			
-		Total Land Distributed {Hectare}	**	0	
		Land Distributed (Tectare)	**	0	
		Land Distributed to SC {Hectare}	**	0	
		Land Distributed to ST (Rectare)	**	0	
				0	
ł		num Wages Enforcement (including Farm Labou Agriculture and Farm Workers: Inspections made	<u>r)</u> **	0	
	04001	{Number}		0	
	04B02	Agriculture and Farm Workers: Irregularities	**	0	
		detected {Number}			
	04B03	Agriculture and Farm Workers: Irregularities	**	0	
		rectified {Number}			
	04B04	Agriculture and Farm Workers: Claims filed	**	0	
	04205	{Number} Agriculture and Farm Workers: Claims settled	**	0	
	04005	{Number}		0	
	04B06	Agriculture and Farm Workers: Prosecution cases	**	0	
		Pending {Number}			
	04B07	Agriculture and Farm Workers: Prosecution cases	**	0	
		filed {Number}			
	04B08	Agriculture and Farm Workers: Prosecution cases	**	0	
	04B10	decided {Number} Agriculture and Farm Workers: Others {Number}	**	0	
5	Food	Security			
		security- recurity-Targeted Public Distribution system (AP	PL+RPL+AAV	(Y)	
	-	Off take {Tonnes}	1,71,379	1,72,281	10
		security-Targeted Public Distribution system (on		1,72,201	10
		Off take {Tonnes}	26,724	26,724	10
		Security - Targeted Public Distribution System (C		20,721	10
		Off take {Tonnes}	43,008	43,194	10
				45,174	10
		Security:National Food Security Act(Normal)-NF Off take {Tonnes}	* *	0	
	Food S	Security:National Food Security Act(Tide Over)-	NFSA		
	-	Off take {Tonnes}	*	0	
5		Housing - Indira Awaas Yojana			
-	-	Houses constructed {Number}	4,658	3,350	7
			.,000	2,220	,
,	FWC/	LIG Houses in Urban Areas			

 Santi dia Programme in Rural Areas Santi dia Programme in Rural Areas (Number) Institutional Delivery (Number) ** 24,288 SC Families assisted 10A02 SC families assisted under SCA to SCSP & NSFDC 148 0 (Number) 10A03 SC students assisted under post matric scholarship ** 0 (Number) 10A03 SC students assisted under post matric scholarship ** 0 (Number) 12401 ICDS Blocks Operational (Cumulative) (Number) 42 43 13 Functional Anganwadis 12B01 Anganwadis Functional (Cumulative) (Number) 10.826 9,805 14 No. of Urban poor families assisted under Seven Point Charter 14A01 Poor Families assisted (Number) 203 0 15 Afforestation (Public and Forest Lands) 15A01 Area Covered under Plantation (Hectares) 14,380 11,547 15A02 Seedlings planted (Number) 93,47,000 92,01,557 16 Rural roads - PMGSY 17A01 Length of road constructed {Kilometer} 236 300 17 Deendaval Upadhvava Gram Jvoti Yojana (DDUGJY) 18B01 Villages electrified (Number) 140 929 18 Supply of Electricity 18 tot Received. ** - Non-Targetable. 1 Very Goad(90% or above of targets) 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 2 Goad(Between 80% to 90% targets) 15A01 		07A03 Habitations covered (Partially covered & Slipped back) {Number}	200	194	97
08D01 Individual Household latrines constructed *** 27,860 (Number) 0 Institutional Delivery 08E01 Delivery in institutions {Number} ** 24,288 1 SC Families assisted 1 10A02 SC families assisted under SCA to SCSP & NSFDC 148 0 10A03 SC students assisted under post matric scholarship ** 0 0 10A03 SC students assisted under post matric scholarship ** 0 12A01 ICDS Blocks Operational (Cumulative) {Number} 42 43 3 Functional Anganwadis 12B01 Anganwadis Functional (Cumulative) {Number} 10,826 9,805 4 No. of Urban poor families assisted under Seven Point Charter 14A01 Poor Families assisted number} 203 0 5 Afforestation (Public and Forest Lands) 15A01 Area Covered under Plantation (Hectares) 14,380 11,547 15A02 Seedlings planted (Number) 93,47,000 92,01,557 6 6 Rural roads - PMGSY 140 929 7 Deendaval Upadhvava Gram Jvoti Yojana (DDUGJY) 18801 Villagese electrified {Number} 140 929	2				
08E01 Delivery in institutions {Number} ** 24,288 1 SC Families assisted (Number) 104,02 SC families assisted under SCA to SCSP & NSFDC 148 0 (Number) 104,03 SC students assisted under post matric scholarship (Number) ** 0 2 Universalization of ICDS Scheme 12A01 ICDS Blocks Operational (Cumulative) {Number} 42 43 3 Functional Anganwadis 12B01 Anganwadis Functional (Cumulative) {Number} 10,826 9,805 4 No. of Urban poor families assisted under Seven Point Charter 14A01 Poor Families assisted (Number} 203 0 5 Afforestation (Public and Forest Lands) 15A01 Area Covered under Plantation (Hectares) 14,380 11,547 15A02 Seedlings planted {Number} 93,47,000 92,01,557 6 6 Rural roads - PMGSY 17A01 Length of road constructed {Kilometer} 236 300 7 Deendaval Upadhvava Gram Jvoti Yojana (DDUGJY) 18B01 Villages electrified {Number} 140 929 8 Supply of Electricity 18E02 Electricity supplied {Million Units} 705 678 ter: * - Target Not Received. ** - Non-Targetable. 4 4 Very Good(90% or above of targets) 05A02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18	-	08D01 Individual Household latrines constructed	**	27,860	
SC Families assisted 10A02 SC families assisted under SCA to SCSP & NSFDC 148 10A03 SC students assisted under post matric scholarship ** 0 [Number] 10A03 SC students assisted under post matric scholarship ** 0 [Number] 2 Universalization of ICDS Scheme 12A01 ICDS Blocks Operational (Cumulative) [Number] 42 3 Functional Anganwadis 12B01 Anganwadis Functional (Cumulative) [Number] 10,826 9,805 4 No. of Urban poor families assisted under Seven Point Charter 14A01 Poor Families assisted [Number] 203 5 Afforestation (Public and Forest Lands) 15A01 Area Covered under Plantation [Hectares] 14,380 15A02 Seedlings planted [Number] 93,47,000 92,01,557 6 Rural roads - PMGSY 17A01 Length of road constructed [Kilometer] 18B01 Villages electrified [Number] 140 929 8 Supply of Electricity 140 18B02 Electricity 140 929 8 Supply of Electricity 1880 * - Target Not Received.	0	Institutional Delivery			
10A02 SC families assisted under SCA to SCSP & NSFDC 148 0 {Number} 10A03 SC students assisted under post matric scholarship ** 0 2 Universalization of ICDS Scheme 12A01 ICDS Blocks Operational (Cumulative) {Number} 42 43 3 Functional Anganwadis 12B01 Anganwadis Functional (Cumulative) {Number} 10,826 9,805 4 No. of Urban poor families assisted under Seven Point Charter 14A01 Poor Families assisted (Number} 203 0 5 Afforestation (Public and Forest Lands) 14,380 11,547 15A01 Area Covered under Plantation {Hectares} 14,380 11,547 15A01 Length of road constructed {Kilometer} 236 300 7 Deendaval Upadhyava Gram Jyoti Yojana (DDUGJY) 140 929 8 Supply of Electricity 140 929 8 Supply of Electricity supplied (Million Units) 705 678 8 *Target Not Received. ** Non-Targetable. 4 4 4 Yery Good(90% or above of targets) 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 2		08E01 Delivery in institutions {Number}	**	24,288	
{Number} 10A03 SC students assisted under post matric scholarship ** 0 {Number} 2 Universalization of ICDS Scheme 12A01 ICDS Blocks Operational (Cumulative) {Number} 42 43 3 Functional Anganwadis 10,826 9,805 4 No. of Urban poor families assisted under Seven Point Charter 14,001 00 14A01 Poor Families assisted (Number) 203 0 0 5 Afforestation (Public and Forest Lands) 11,547 15A01 Area Covered under Plantation {Hectares} 14,380 11,547 15A01 Area Covered under Plantation {Hectares} 14,380 11,547 15A02 Seedlings planted {Number} 236 300 7 Deendaval Upadhvava Gram Jvoti Yojana (DDUGJY) 18B01 Villages electricity 140 929 8 Supply of Electricity 140 929 8 8 Supply of Electricity supplied {Million Units} 705 678 14 705 678 14 140 929 8 Supply of Electricity 140 929 140 929 140 929 8 Supply of Electricity 140 <t< td=""><td>1</td><td>SC Families assisted</td><td></td><td></td><td></td></t<>	1	SC Families assisted			
10x05 Se students associe under post matter scholarship 0 (Number) 0 2 Universalization of ICDS Scheme 12A01 ICDS Blocks Operational (Cumulative) {Number} 42 3 Functional Anganwadis 12B01 Anganwadis Functional (Cumulative) {Number} 10,826 4 No. of Urban poor families assisted under Seven Point Charter 14A01 Poor Families assisted {Number} 203 5 Afforestation (Public and Forest Lands) 15A01 Area Covered under Plantation {Hectares} 14,380 15A01 Area Covered under Plantation {Hectares} 14,380 17A01 Length of road constructed {Kilometer} 236 7 Deendaval Upadhvava Gram Jvoti Yojana (DDUGJY) 18B01 Villages electrified {Number} 140 929 Supply of Electricity 8 Supply of Electricity 18E02 Electricity supplied (Million Units) 705 678 ** - Target Not Received. *** - Non-Targetable. Very Good(90% or above of targets) 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 Good(Between 80% to 90% targets)		{Number}		0	0
12A01 ICDS Blocks Operational (Cumulative) {Number} 42 43 3 Functional Anganwadis 12B01 Anganwadis Functional (Cumulative) {Number} 10,826 9,805 4 No. of Urban poor families assisted under Seven Point Charter 14A01 Poor Families assisted {Number} 203 0 5 Afforestation (Public and Forest Lands) 15A01 Area Covered under Plantation {Hectares} 14,380 11,547 15A02 Seedlings planted {Number} 93,47,000 92,01,557 5 Rural roads - PMGSY 17A01 Length of road constructed {Kilometer} 236 300 7 Deendaval Upadhvava Gram Jvoti Yojana (DDUGJY) 18B01 Villages electrified {Number} 140 929 3 Supply of Electricity 18E02 Electricity supplied {Million Units} 705 678 e: * - Target Not Received. ** - Non-Targetable. Very Good(90% or above of targets) 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 Good(Between 80% to 90% targets)		{Number}	**	0	
 Functional Anganwadis 12B01 Anganwadis Functional (Cumulative) {Number} 10,826 9,805 No. of Urban poor families assisted under Seven Point Charter 14A01 Poor Families assisted {Number} 203 0 Afforestation (Public and Forest Lands) 15A01 Area Covered under Plantation {Hectares} 14,380 11,547 15A01 Area Covered under Plantation {Hectares} 14,380 11,547 15A02 Seedlings planted {Number} 93,47,000 92,01,557 Rural roads - PMGSY 17A01 Length of road constructed {Kilometer} 236 300 Decendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) 18B01 Villages electrified {Number} 140 929 Supply of Electricity 18E02 Electricity supplied {Million Units} 705 678 * - Target Not Received. ** - Non-Targetable. Very Good(90% or above of targets) 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 Good(Between 80% to 90% targets) 	2				
12B01Anganwadis Functional (Cumulative) {Number}10,8269,805No. of Urban poor families assisted under Seven Point Charter 14A012030Afforestation (Public and Forest Lands)20305Afforestation (Public and Forest Lands)11,54715A01Area Covered under Plantation {Hectares}14,38011,54715A02Seedlings planted {Number}93,47,00092,01,5575Rural roads - PMGSY 17A012363007Deendayal Upadhyava Gram Jvoti Yojana (DDUGJY) 18B011409298Supply of Electricity 18E02Electricity supplied {Million Units}705678et* - Target Not Received. ** - Non-Targetable.Very Good(90% or above of targets) 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 Good(Between 80% to 90% targets)U		12A01 ICDS Blocks Operational (Cumulative) {Number}	42	43	102
No. of Urban poor families assisted under Seven Point Charter 14A01 Poor Families assisted {Number} 203 0 Afforestation (Public and Forest Lands) 1 15A01 Area Covered under Plantation {Hectares} 14,380 11,547 15A01 Area Covered under Plantation {Hectares} 14,380 11,547 15A02 Seedlings planted {Number} 93,47,000 92,01,557 Rural roads - PMGSY 17A01 Length of road constructed {Kilometer} 236 300 Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) 18B01 Villages electrified {Number} 140 929 Supply of Electricity 140 929 5 Supply of Electricity 705 678 * - Target Not Received. ** - Non-Targetable. Very Good(90% or above of targets) 05A02, 05B02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 5004(Between 80% to 90% targets)					
I4A01 Poor Families assisted {Number}2030Afforestation (Public and Forest Lands)15A01 Area Covered under Plantation {Hectares}14,38011,54715A01 Area Covered under Plantation {Hectares}14,38011,54715A02 Seedlings planted {Number}93,47,00092,01,557Rural roads - PMGSY23630017A01 Length of road constructed {Kilometer}236300Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)18B01 Villages electrified {Number}14018B01 Villages electrified {Number}140929Supply of Electricity 18E02 Electricity supplied {Million Units}705678**- Target Not Received.*** - Non-Targetable.Very Good(90% or above of targets) 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02UGood(Between 80% to 90% targets)05A02, 17A01, 18B01, 18E02UU			· · · · · · · · · · · · · · · · · · ·	9,805	91
5 Afforestation (Public and Forest Lands) 15A01 Area Covered under Plantation {Hectares} 14,380 11,547 15A01 Area Covered under Plantation {Hectares} 14,380 11,547 15A02 Seedlings planted {Number} 93,47,000 92,01,557 5 Rural roads - PMGSY 17A01 Length of road constructed {Kilometer} 236 300 7 Deendaval Upadhyaya Gram Jyoti Yojana (DDUGJY) 18B01 Villages electrified {Number} 140 929 3 Supply of Electricity 18E02 Electricity supplied {Million Units} 705 678 e: * - Target Not Received. *** - Non-Targetable. Very Good(90% or above of targets) 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 Good(Between 80% to 90% targets) 5400	ł				
15A01 Area Covered under Plantation {Hectares} 14,380 11,547 15A02 Seedlings planted {Number} 93,47,000 92,01,557 6 Rural roads - PMGSY 236 300 7 Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) 140 929 8 Supply of Electricity 140 929 8 Supply of Electricity 1800 11,547 18E02 Electricity supplied {Million Units} 705 678 2* * - Target Not Received. ** - Non-Targetable. Very Good(90% or above of targets) 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 Good(Between 80% to 90% targets) 540			203	0	0
15A02 Seedlings planted {Number} 93,47,000 92,01,557 6 Rural roads - PMGSY 17A01 Length of road constructed {Kilometer} 236 300 7 Deendaval Upadhyaya Gram Jyoti Yojana (DDUGJY) 18B01 Villages electrified {Number} 140 929 8 Supply of Electricity 140 929 8 Supply of Electricity 705 678 e: * - Target Not Received. *** - Non-Targetable. Very Good(90% or above of targets) 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 Good(Between 80% to 90% targets) 54	5				
Rural roads - PMGSY 17A01 Length of road constructed {Kilometer} 236 300 Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) 18B01 Villages electrified {Number} 140 929 Supply of Electricity 18E02 Electricity supplied {Million Units} 705 678 ** - Target Not Received. ** - Non-Targetable. Very Good(90% or above of targets) 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 Good(Between 80% to 90% targets)			<i>,</i>		80
17A01 Length of road constructed {Kilometer} 236 300 Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) 140 929 18B01 Villages electrified {Number} 140 929 Supply of Electricity 18802 Electricity supplied {Million Units} 705 678 * - Target Not Received. ** - Non-Targetable. Yery Good(90% or above of targets) 05A02, 05B02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 Good(Between 80% to 90% targets)		15A02 Seedlings planted {Number}	93,47,000	92,01,557	98
Deendaval Upadhyava Gram Jvoti Yojana (DDUGJY) 18B01 Villages electrified {Number} 140 929 Supply of Electricity 18E02 Electricity supplied {Million Units} 705 678 * - Target Not Received. ** - Non-Targetable. Very Good(90% or above of targets) 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 Good(Between 80% to 90% targets)					
18B01 Villages electrified {Number} 140 929 Supply of Electricity 18E02 Electricity supplied {Million Units} 705 678 ** - Target Not Received. *** - Non-Targetable. Very Good(90% or above of targets) 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 5000 (Between 80% to 90% targets)		17A01 Length of road constructed {Kilometer}	236	300	127
Supply of Electricity 18E02 Electricity supplied {Million Units} 705 678 ** - Target Not Received. ** - Non-Targetable. Very Good(90% or above of targets) 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 Good(Between 80% to 90% targets)	,				
I8E02 Electricity supplied {Million Units} 705 678 * - Target Not Received. ** ** - Non-Targetable. ** - Non-Targetable. ** - Non-Targetable.		18B01 Villages electrified {Number}	140	929	664
e: * - Target Not Received. ** - Non-Targetable. <u>Very Good(90% or above of targets)</u> 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 <u>Good(Between 80% to 90% targets)</u>	\$		705	679	06
* - Target Not Received. ** - Non-Targetable. <u>Very Good(90% or above of targets)</u> 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 <u>Good(Between 80% to 90% targets)</u>		18E02 Electricity supplied {Million Units}	705	0/8	96
 ** - Non-Targetable. <u>Very Good(90% or above of targets)</u> 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 <u>Good(Between 80% to 90% targets)</u> 	e:	* Terrent Net Described			
<u>Very Good(90% or above of targets)</u> 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 <u>Good(Between 80% to 90% targets)</u>		e			
05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 15A02, 17A01, 18B01, 18E02 Good(Between 80% to 90% targets)		C C			
Good(Between 80% to 90% targets)			19502		
			, 18E02		
		<u>.</u>			
Poor(Below 80% of targets)		13/001			

		MEGHALAYA	Toward	Achievenet	
			Target	Achievement	
SI. No.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percent Achievement
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1		oyment generation under the NREG Scheme			
		No. of job cards issued {Number}	**	13,602	
		Employment generated {Number}	**	65,91,000	
		Wages given {Rupees}	**	2,05,44,95,000	
2		nal Rural Livelihood Mission (NRLM)			
	01F01	Number of SHGs promoted (new and revived)	550	134	24
	01F02	during the financial year {Number} Number of SHGs provided Revolving Fund (RF)	490	0	0
	011 02	during the financial year {Number}	490	0	0
	01F03	Number of SHGs provided Community Investment	490	0	0
		Fund (CIF) during the financial year {Number}			
3	Dictri	hution of wasta land to the landless			
5		bution of waste land to the landless Total Land Distributed {Hectare}	**	0	
		Land Distributed to SC {Hectare}	**	0	
		Land Distributed to SC {Hectare}	**	0	
		Land Distributed to S1 {Hectare}	**	0	
4		num Wages Enforcement (including Farm Labou	m)	0	
-		Agriculture and Farm Workers: Inspections made	<u>1)</u> **	0	
	01201	{Number}		0	
	04B02	Agriculture and Farm Workers: Irregularities	**	0	
		detected {Number}			
	04B03	Agriculture and Farm Workers: Irregularities	**	0	
	04R04	rectified {Number} Agriculture and Farm Workers: Claims filed	**	0	
	04004	{Number}		Ŭ	
	04B05	Agriculture and Farm Workers: Claims settled	**	0	
		{Number}			
	04B06	Agriculture and Farm Workers: Prosecution cases	**	0	
	04B07	Pending {Number} Agriculture and Farm Workers: Prosecution cases	**	0	
	04007	filed {Number}		0	
	04B08	Agriculture and Farm Workers: Prosecution cases	**	0	
		decided {Number}			
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
5	Food	Security			
5		security-Targeted Public Distribution system (AP	T +BPL + A A Y	D D	
		Off take {Tonnes}	1,88,858	1,88,197	100
		security-Targeted Public Distribution system (onl		-,,-,.	
		Off take {Tonnes}	29,484	29,484	100
		Security - Targeted Public Distribution System (C	·	- , -	
		Off take {Tonnes}	47,376	47,377	100
		Security:National Food Security Act(Normal)-NF			
		Off take {Tonnes}	*	0	
		Security:National Food Security Act(Tide Over)-J	NFSA		
		Off take {Tonnes}	*	0	
6		Housing - Indira Awaas Yojana			
2		Houses constructed {Number}	8,433	9,206	109
7		LIG Houses in Urban Areas	,	, -	
-		Houses constructed {Number}	451	0	0
		· · · · ·			

MEGHALAYA

	07A03 Habitations covered (Partially covered & Slipped	181	222	123
	back) {Number}			
	07A04 Coverage of water quality affected habitations	19	15	79
	{Number}			
9	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	42,002	
	{Number}			
10	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	28,823	
11	SC Families assisted			
	10A02 SC families assisted under SCA to SCSP & NSFDC	7	0	0
	{Number}			
	10A03 SC students assisted under post matric scholarship {Number}	**	0	
12	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	41	41	100
13	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	5,368	5,309	99
14	No. of Urban poor families assisted under Seven Point (Charter_		
	14A01 Poor Families assisted {Number}	468	531	113
15	Afforestation (Public and Forest Lands)			
-	15A01 Area Covered under Plantation {Hectares}	4,110	1,991	48
	15A02 Seedlings planted {Number}	26,72,000	45,03,907	169
16	Rural roads - PMGSY	,,	,,	
10	17A01 Length of road constructed {Kilometer}	105	47	45
17		105	.,	15
17	Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) 18B01 Villages electrified {Number}	130	91	70
	e c ,	150	91	70
18	Supply of Electricity 18E02 Electricity supplied {Million Units}	1,930	1,634	85
		1,750	1,034	05
ote:				
	* - Target Not Received.			
	** - Non-Targetable.			
1	Very Good(90% or above of targets)			
	05A02, 05B02, 05D02, 06A01, 07A03, 12A01, 12B01, 14A01, 15A02			
2	Good(Between 80% to 90% targets)			

2 <u>Good(Between 80% to 90% targets)</u> 18E02

3 <u>Poor(Below 80% of targets)</u> 01F01, 01F02, 01F03, 06B01, 07A04, 10A02, 15A01, 17A01, 18B01

		MIZORAM	Target	Achievement	
	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percent Achievement
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emplo	oyment generation under the NREG Scheme			.,.,
		No. of job cards issued {Number}	**	6,711	
		Employment generated {Number}	**	0	
	01A03	Wages given {Rupees}	**	0	
2	Natio	nal Rural Livelihood Mission (NRLM)			
		Number of SHGs promoted (new and revived) during the financial year {Number}	725	331	46
	01F02	Number of SHGs provided Revolving Fund (RF)	135	404	299
	01F03	during the financial year {Number} Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	174	0	C
3		bution of waste land to the landless			
		Total Land Distributed {Hectare}	**	0	
		Land Distributed to SC {Hectare}	**	0	
	03E03	Land Distributed to ST {Hectare}	**	0	
	03E04	Land Distributed to Others {Hectare}	**	0	
4	Minin	num Wages Enforcement (including Farm Labo	<u>our)</u>		
	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
5	-	Security		_	
	-	security-Targeted Public Distribution system (A Off take {Tonnes}	<u>PL+BPL+AAY</u> 70,140	<u>7)</u> 67,419	90
		security-Targeted Public Distribution system (or Off take {Tonnes}	<u>nly AAY)</u> 10,920	9,722	89
	Food S	Security - Targeted Public Distribution System	(Only BPL)	,	
		Off take {Tonnes}	17,640	16,015	9
		Security:National Food Security Act(Normal)-N Off take {Tonnes}	(<u>FSA</u> *	0	
		Security:National Food Security Act(Tide Over Off take {Tonnes})-NFSA *	0	
	Rural	Housing - Indira Awaas Yojana			
6		Houses constructed {Number}	1,293	276	21

8	Rural Areas: National Rural Drinking Water Program	nme (NRDWP)		
	07A03 Habitations covered (Partially covered & Slipped	52	43	83
	back) {Number}			
9	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	534	
10	{Number}			
10	Institutional Delivery 08E01 Delivery in institutions {Number}	**	0	
4.4	•		0	
11	SC Families assisted 10A02 SC families assisted under SCA to SCSP & NSFDC	1	0	0
	10A02 SC families assisted under SCA to SCSP & NSFDC {Number}	1	0	0
12	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	27	27	100
13	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	2,122	1,980	93
14	No. of Urban poor families assisted under Seven Point	Charter		
	14A01 Poor Families assisted {Number}	153	0	0
15	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	5,840	0	0
	15A02 Seedlings planted {Number}	37,96,000	0	0
16	Rural roads - PMGSY			
	17A01 Length of road constructed {Kilometer}	115	49	43
17	Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)		
	18B01 Villages electrified {Number}	90	224	249
18	Supply of Electricity			
	18E02 Electricity supplied {Million Units}	455	425	93
ote:				
	* - Target Not Received.			
	** - Non-Targetable.			
1	Very Good(90% or above of targets)			
	01F02, 05A02, 05D02, 12A01, 12B01, 18B01, 18E02			
2	Good(Between 80% to 90% targets)			

- 2 <u>Good(Between 80% to 90% targets)</u> 05B02, 07A03
- 3 <u>Poor(Below 80% of targets)</u> 01F01, 01F03, 06A01, 06B01, 10A02, 14A01, 15A01, 15A02, 17A01

		NAGALAND			
			Target	Achievement	
	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percen Achievemen
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emplo	yment generation under the NREG Scheme			
	01A01	No. of job cards issued {Number}	**	12,510	
	01A02	Employment generated {Number}	**	0	
	01A03	Wages given {Rupees}	**	0	
2	Nation	al Rural Livelihood Mission (NRLM)			
	01F01	Number of SHGs promoted (new and revived)	1,645	645	39
	04500	during the financial year {Number}	120		
	01F02	Number of SHGs provided Revolving Fund (RF) during the financial year {Number}	429	664	155
	01F03	Number of SHGs provided Community Investment	218	0	(
		Fund (CIF) during the financial year {Number}	210	0	
3	Distril	oution of waste land to the landless			
		Total Land Distributed {Hectare}	**	0	
	03E02	Land Distributed to SC {Hectare}	**	0	
	03E03	Land Distributed to ST {Hectare}	**	0	
	03E04	Land Distributed to Others {Hectare}	**	0	
4	Minim	um Wages Enforcement (including Farm Labo	ur)		
		Agriculture and Farm Workers: Inspections made	**	0	
	04R02	{Number} Agriculture and Farm Workers: Irregularities	**	0	
	04002	detected {Number}		0	
	04B03	Agriculture and Farm Workers: Irregularities	**	0	
		rectified {Number}			
	04B04	Agriculture and Farm Workers: Claims filed	**	0	
	04B05	{Number} Agriculture and Farm Workers: Claims settled	**	0	
		{Number}			
	04B06	Agriculture and Farm Workers: Prosecution cases	**	0	
		Pending {Number}	**	0	
	04B07	Agriculture and Farm Workers: Prosecution cases	**	0	
	04B08	filed {Number} Agriculture and Farm Workers: Prosecution cases	**	0	
	01200	decided {Number}		0	
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
5	Food S	Security			
		ecurity-Targeted Public Distribution system (A	PL+BPL+AAY)	
		Off take {Tonnes}	1,26,876	1,37,329	10
	Food s	ecurity-Targeted Public Distribution system (or	nly AAY)		
		Off take {Tonnes}	19,968	21,486	10
	Food S	Security - Targeted Public Distribution System (Only BPL)		
		Off take {Tonnes}	32,112	34,536	10
	Food S	Security:National Food Security Act(Normal)-N	FSA		
		Off take {Tonnes}	*	0	
		Security:National Food Security Act(Tide Over)			
		Off take {Tonnes}	*	0	
6		Housing - Indira Awaas Yojana			
		Houses constructed {Number}	1,480	1,114	7
7		LIG Houses in Urban Areas			
		Houses constructed {Number}	1,169	0	(

NAGALAND

8	Rural Areas: National Rural Drinking Water Progr 07A03 Habitations covered (Partially covered & Slipped	84	95	113
	back) {Number}	04	75	115
	07A04 Coverage of water quality affected habitations	36	22	61
	{Number}			
9	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	0	
	{Number}			
10	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	4,786	
11	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	59	59	100
12	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	3,612	3,455	96
13	No. of Urban poor families assisted under Seven Po	int Charter		
	14A01 Poor Families assisted {Number}	629	0	0
14	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	3,840	0	0
	15A02 Seedlings planted {Number}	24,96,000	0	0
15	Rural roads - PMGSY			
	17A01 Length of road constructed {Kilometer}	160	215	134
16	Deendaval Upadhvava Gram Jvoti Yojana (DDUG,	IY)		
	18B01 Villages electrified {Number}	50	68	136
17	Supply of Electricity			
	18E02 Electricity supplied {Million Units}	688	661	96
ote:				
	* - Target Not Received.			
	** - Non-Targetable.			
1	Very Good(90% or above of targets)			
-				

01F02, 05A02, 05B02, 05D02, 07A03, 12A01, 12B01, 17A01, 18B01, 18E02

2 <u>Poor(Below 80% of targets)</u> 01F01, 01F03, 06A01, 06B01, 07A04, 14A01, 15A01, 15A02

			Target	Achievement	
SI. No.	Item Code Item/Para	nmeter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percen Achievemen
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Employment gen	eration under the NREG Scheme			
		ards issued {Number}	**	1,18,091	
	01A02 Employment	generated {Number}	**	5,34,79,000	
	01A03 Wages given	{Rupees}	**	7,24,23,41,000	
2	National Rural I	ivelihood Mission (NRLM)			
	01F01 Number of S	HGs promoted (new and revived) nancial year {Number}	32,910	11,205	3
	01F02 Number of S	HGs provided Revolving Fund (RF) nancial year {Number}	4,740	4,842	10
		HGs provided Community Investment luring the financial year {Number}	6,636	400	
3		vaste land to the landless			
	03E01 Total Land I	. ,	**	8,792	
	03E02 Land Distrib	· · · · ·	**	2,212	
	03E03 Land Distrib	uted to ST {Hectare}	**	5,698	
	03E04 Land Distrib	uted to Others {Hectare}	**	882	
4	Minimum Wages	s Enforcement (including Farm La	<u>abour)</u>		
	04B01 Agriculture a {Number}	nd Farm Workers: Inspections made	**	0	
	detected {Nu		**	0	
	rectified {Nu	nd Farm Workers: Irregularities mber} nd Farm Workers: Claims filed	**	0	
	{Number}	nd Farm Workers: Claims settled	**	0	
	{Number}	nd Farm Workers: Prosecution cases	**	0	
	Pending {Nu 04B07 Agriculture a	mber} nd Farm Workers: Prosecution cases	**	0	
	•	nd Farm Workers: Prosecution cases	**	0	
	decided {Nu 04B10 Agriculture a	mber} nd Farm Workers: Others {Number}	**	0	
5	Food Security				
	05A02 Off take {To		21,92,981	20,08,221	9
	05B02 Off take {To		5,26,404	5,29,844	10
	Food Security - 7 05D02 Off take {To	Targeted Public Distribution System nnes}	<u>m (Only BPL)</u> 11,70,288	11,76,760	10
	Food Security:Na 05E02 Off take {To	ational Food Security Act(Normal nnes}	<u>)-NFSA</u> *	0	
		ational Food Security Act(Tide Ov	ver)-NFSA		
	Food Security:Na 05F02 Off take {To		*	0	
6	05F02 Off take {To	nnes} Indira Awaas Yojana	* 1,60,610	0 49,208	3

	07A03 Habitations covered (Partially covered & Slipped	11,300	18,411	163			
	back) {Number}						
	07A04 Coverage of water quality affected habitations	2,200	1,326	60			
	{Number}						
Э	Sanitation Programme in Rural Areas						
	08D01 Individual Household latrines constructed	**	1,30,925				
	{Number}						
0	Institutional Delivery						
	08E01 Delivery in institutions {Number}	**	6,25,284				
1	SC Families assisted						
	10A02 SC families assisted under SCA to SCSP & NSFDC	5,767	44,801	777			
	{Number}						
	10A03 SC students assisted under post matric scholarship	**	0				
	{Number}						
2	Universalization of ICDS Scheme						
	12A01 ICDS Blocks Operational (Cumulative) {Number}	326	338	104			
3	Functional Anganwadis						
	12B01 Anganwadis Functional (Cumulative) {Number}	72,142	71,204	99			
4	No. of Urban poor families assisted under Seven Point Charter						
	14A01 Poor Families assisted {Number}	1,436	1,972	137			
5	Afforestation (Public and Forest Lands)						
	15A01 Area Covered under Plantation {Hectares}	1,82,270	1,98,891	109			
	15A02 Seedlings planted {Number}	11,84,76,000	12,42,17,000	105			
6	Rural roads - PMGSY		,,				
U	17A01 Length of road constructed {Kilometer}	2,400	3,843	160			
_		· · · · · · · · · · · · · · · · · · ·	5,645	100			
7	Deendayal Upadhyaya Gram Jyoti Yojana (DDUG						
	18B01 Villages electrified {Number}	756	487	64			
8	Energising pump sets						
	18D01 Pumps sets energized {Number}	1,190	5,003	420			
9	<u>Supply of Electricity</u>						
	18E02 Electricity supplied {Million Units}	26,482	26,052	98			

** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u>

01F02, 05A02, 05B02, 05D02, 07A03, 10A02, 12A01, 12B01, 14A01, 15A01, 15A02, 17A01, 18D01, 18E02

2 <u>Poor(Below 80% of targets)</u> 01F01, 01F03, 06A01, 06B01, 07A04, 18B01

			Target	Achievement					
SI. No.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percent				
(1)	(3)	(4)	(5)	(6)	(6)/(5)				
1	Emplo	yment generation under the NREG Scheme							
	01A01	No. of job cards issued {Number}	**	304					
	01A02	Employment generated {Number}	**	3,78,312					
	01A03	Wages given {Rupees}	**	6,51,73,000					
2	Distrib	oution of waste land to the landless							
	03E01	Total Land Distributed {Hectare}	**	0					
	03E02	Land Distributed to SC {Hectare}	**	0					
	03E03	Land Distributed to ST {Hectare}	**	0					
	03E04	Land Distributed to Others {Hectare}	**	0					
3	Minim	um Wages Enforcement (including Farm La	bour)						
		Agriculture and Farm Workers: Inspections made	**	0					
		{Number}							
		Agriculture and Farm Workers: Irregularities	**	0					
		detected {Number}	**	0					
		Agriculture and Farm Workers: Irregularities rectified {Number}	ф. ф.	0					
		Agriculture and Farm Workers: Claims filed	**	0					
		{Number}							
	04B05	Agriculture and Farm Workers: Claims settled	**	0					
		{Number}							
		Agriculture and Farm Workers: Prosecution cases	**	0					
		Pending {Number} Agriculture and Farm Workers: Prosecution cases	**	0					
		filed {Number}		0					
		Agriculture and Farm Workers: Prosecution cases	**	0					
		decided {Number}							
	04B10	Agriculture and Farm Workers: Others {Number}	**	0					
4	Food S	Security							
	Food s	Food security-Targeted Public Distribution system (APL+BPL+AAY)							
		Off take {Tonnes}	60,372	5,950	10				
	Food s	ecurity-Targeted Public Distribution system	(only AAY)						
		Off take {Tonnes}	13,548	4,551	34				
	Food S	Security - Targeted Public Distribution System	n (Only BPL)	,					
		Off take {Tonnes}	21,564	1,145	:				
		Security:National Food Security Act(Normal)	·	-,					
		Off take {Tonnes}	*	0					
		Security:National Food Security Act(Tide Ov	or) NESA	0					
		Off take {Tonnes}	*	0					
F				0					
5		Housing - Indira Awaas Yojana Houses constructed {Number}	410	119	24				
~		()	412	119	29				
6		LIG Houses in Urban Areas	265	^	(
	06801	Houses constructed {Number}	366	0					

	07A03 Habitations covered (Partially covered & Slipped	17	0	0
	back) {Number}			
	07A04 Coverage of water quality affected habitations	6	0	0
	{Number}			
3	Sanitation Programme in Rural Areas	**	0	
	08D01 Individual Household latrines constructed {Number}	**	0	
9				
9	Institutional Delivery 08E01 Delivery in institutions {Number}	**	40,502	
_	•		40,502	
0	SC Families assisted			
	10A02 SC families assisted under SCA to SCSP & NSFDC	117	1,761	1,505
	{Number} 10A03 SC students assisted under post matric scholarship	**	10,707	
	{Number}		10,707	
1	Universalization of ICDS Scheme			
-	12A01 ICDS Blocks Operational (Cumulative) {Number}	5	5	100
2	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	788	788	100
3	No. of Urban poor families assisted under Seven Poin	t Charter		
	14A01 Poor Families assisted {Number}	310	0	0
4	Afforestation (Public and Forest Lands)			
•	15A01 Area Covered under Plantation {Hectares}	70	75	107
	15A02 Seedlings planted {Number}	46.000	1,46,436	318
-		40,000	1,40,450	510
.Э	Energising pump sets	25	20	150
	18D01 Pumps sets energized {Number}	25	39	156
6	Supply of Electricity			
	18E02 Electricity supplied {Million Units}	2,402	2,376	99

** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u> 10A02, 12A01, 12B01, 15A01, 15A02, 18D01, 18E02

2 <u>Poor(Below 80% of targets)</u> 05A02, 05B02, 05D02, 06A01, 06B01, 07A03, 07A04, 14A01

			Target	Achievement	
SI. No.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percen
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emplo	oyment generation under the NREG Scheme			
		No. of job cards issued {Number}	**	18,441	
	01A02	Employment generated {Number}	**	64,24,163	
	01A03	Wages given {Rupees}	**	1,53,72,90,000	
2	Natior	nal Rural Livelihood Mission (NRLM)			
		Number of SHGs promoted (new and revived) during the financial year {Number}	600	572	9
	01F02	Number of SHGs provided Revolving Fund (RF)	520	402	7
	01F03	during the financial year {Number} Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	250	366	14
3		bution of waste land to the landless			
	03E01	Total Land Distributed {Hectare}	**	0	
	03E02	Land Distributed to SC {Hectare}	**	0	
	03E03	Land Distributed to ST {Hectare}	**	0	
	03E04	Land Distributed to Others {Hectare}	**	0	
4	Minin	num Wages Enforcement (including Farm Lab	our)		
	-	Agriculture and Farm Workers: Inspections made {Number}	**	0	
	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
5		Security			
		security-Targeted Public Distribution system (Off take {Tonnes}	<u>APL+BPL+AA</u>	<u>Y)</u> 0	
		security-Targeted Public Distribution system (Off take {Tonnes}	only AAY) *	0	
		Security - Targeted Public Distribution System Off take {Tonnes}	<u>n (Only BPL)</u> *	0	
			NECA	0	
		Security:National Food Security Act(Normal)- Off take {Tonnes}	8,70,120	1,91,434	2
		Security:National Food Security Act(Tide Ove Off take {Tonnes}	<u>r)-NFSA</u> *	0	
6		Housing - Indira Awaas Yojana Houses constructed {Number}	56,750	4,369	
7	EWS/	LIG Houses in Urban Areas			
	06B01	Houses constructed {Number}	1,380	0	

8	Rural Areas: National Rural Drinking Water Progr 07A03 Habitations covered (Partially covered & Slipped	850	569	67
	back) {Number}	850	509	07
	07A04 Coverage of water quality affected habitations	1,000	60	6
	{Number}			
9	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	9,887	
	{Number}			
10	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	3,35,052	
11	SC Families assisted			
	10A02 SC families assisted under SCA to SCSP & NSFDC	7,507	6,858	91
	{Number}			
	10A03 SC students assisted under post matric scholarship	**	4,69,797	
	{Number}			
12	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	154	154	100
13	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	26,656	26,656	100
14	No. of Urban poor families assisted under Seven Poi	nt Charter		
	14A01 Poor Families assisted {Number}	1,443	1,638	114
15	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	10,090	2,769	27
	15A02 Seedlings planted {Number}	65,59,000	18,00,000	27
16	Rural roads - PMGSY		-,,	
10	17A01 Length of road constructed {Kilometer}	650	737	113
47		050	151	115
17	Energising pump sets	55.000	10 574	10
	18D01 Pumps sets energized {Number}	55,000	10,574	19
18	Supply of Electricity			
	18E02 Electricity supplied {Million Units}	48,629	48,144	99

* - Target Not Received.

** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u>

01F01, 01F03, 10A02, 12A01, 12B01, 14A01, 17A01, 18E02

2 <u>Poor(Below 80% of targets)</u> 01F02, 05E02, 06A01, 06B01, 07A03, 07A04, 15A01, 15A02, 18D01

			Target	Achievement	
SI. No.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percent
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emplo	oyment generation under the NREG Scheme			
		No. of job cards issued {Number}	**	0	
	01A02	Employment generated {Number}	**	16,85,36,000	
	01A03	Wages given {Rupees}	**	21,09,37,59,000	
2	<u>Natio</u>	nal Rural Livelihood Mission (NRLM)			
	01F01	Number of SHGs promoted (new and revived)	4,080	4,282	105
	04500	during the financial year {Number}	2 100	5 200	1.00
	01F02	Number of SHGs provided Revolving Fund (RF) during the financial year {Number}	3,100	5,200	168
	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	1,800	4,220	234
3	Distri	bution of waste land to the landless			
-		Total Land Distributed {Hectare}	**	0	
		Land Distributed to SC {Hectare}	**	0	
		Land Distributed to ST {Hectare}	**	0	
		Land Distributed to Others {Hectare}	**	0	
4		num Wages Enforcement (including Farm La	hour)		
		Agriculture and Farm Workers: Inspections made {Number}	**	2,511	
	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	9	
	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	4	
	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
	04B05	Agriculture and Farm Workers: Claims settled {Number}	**	0	
	04B06	Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
5		Security			
		security-Targeted Public Distribution system Off take {Tonnes}	(APL+BPL+AA *	<u>Y)</u> 0	
		security-Targeted Public Distribution system		0	
		Off take {Tonnes}	*	0	
		Security - Targeted Public Distribution System Off take {Tonnes}	<u>n (Only BPL)</u> *	0	
		Security:National Food Security Act(Normal) Off take {Tonnes}	<u>-NFSA</u> 27,91,572	27,23,600	9
		Security:National Food Security Act(Tide Ove			9
			*	0	
6	05F02	Off take {Tonnes} Housing - Indira Awaas Voiana			
6	05F02 <u>Rural</u> 06A01	Off take {Tonnes} <u>Housing - Indira Awaas Yojana</u> Houses constructed {Number} LIG Houses in Urban Areas	97,145	1,09,982	11

	Item Code	Item/Parameter Name {Units}	Target April 2014- March 2015	Achievement April 2014- March 2015	Percen Achievemen
(1)	(3)	(4)	(5)	(6)	(6)/(5)
8	Rural	Areas: National Rural Drinking Water Progr	amme (NRDWP)	
		Habitations covered (Partially covered & Slipped back) {Number}	1,400	1,882	13
	07A04	Coverage of water quality affected habitations {Number}	1,773	1,631	9
9		tion Programme in Rural Areas Individual Household latrines constructed {Number}	**	6,53,306	
10		Itional Delivery Delivery in institutions {Number}	**	11,28,168	
11	SC Fa	milies assisted			
		SC families assisted under SCA to SCSP & NSFDC {Number}	9,931	28,060	28
		SC students assisted under post matric scholarship {Number}	**	4,26,094	
12		rsalization of ICDS Scheme			
	12A01	ICDS Blocks Operational (Cumulative) {Number}	304	304	10
13	Functi	onal Anganwadis			
	12B01	Anganwadis Functional (Cumulative) {Number}	61,111	60,133	9
14	No. of	Urban poor families assisted under Seven Poi	nt Charter		
		Poor Families assisted {Number}	10,772	10,785	10
15	Affore	station (Public and Forest Lands)			
		Area Covered under Plantation {Hectares}	53,155	70,423	13
	15A02	Seedlings planted {Number}	3,45,50,000	4,51,96,200	13
16	Rural	roads - PMGSY			
		Length of road constructed {Kilometer}	1,550	3,233	20
17	Deend	ayal Upadhyaya Gram Jyoti Yojana (DDUGJ	Y)		
		Villages electrified {Number}	315	349	11
18	Energ	ising pump sets			
		Pumps sets energized {Number}	30,000	40,207	13
19	Supply	y of Electricity			
		Electricity supplied {Million Units}	65,717	65,310	9
lote:					

RAJASTHAN

** - Non-Targetable.

1 <u>Verv Good(90% or above of targets)</u> 01F01, 01F02, 01F03, 05E02, 06A01, 06B01, 07A03, 07A04, 10A02, 12A01, 12B01, 14A01, 15A01, 15A02, 17A01, 18B01, 18D01, 18E02

			Target	Achievement	
SI. No.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percen Achievemen
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Employ	yment generation under the NREG Scheme			
		No. of job cards issued {Number}	**	1,501	
	01A02	Employment generated {Number}	**	23,72,946	
	01A03	Wages given {Rupees}	**	62,72,77,000	
2	Nation	al Rural Livelihood Mission (NRLM)			
	01F01	Number of SHGs promoted (new and revived) during the financial year {Number}	108	0	
	01F02	Number of SHGs provided Revolving Fund (RF) during the financial year {Number}	54	0	
	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	54	0	
3		ution of waste land to the landless			
		Total Land Distributed {Hectare}	**	0	
		Land Distributed to SC {Hectare}	**	0	
		Land Distributed to ST {Hectare}	**	0	
		Land Distributed to Others {Hectare}	**	0	
4		um Wages Enforcement (including Farm La Agriculture and Farm Workers: Inspections made	<u>bour)</u> **	0	
		{Number} Agriculture and Farm Workers: Irregularities	**	0	
	04B03	detected {Number} Agriculture and Farm Workers: Irregularities	**	0	
	04B04	rectified {Number} Agriculture and Farm Workers: Claims filed	**	0	
	04B05	{Number} Agriculture and Farm Workers: Claims settled	**	0	
	04B06	{Number} Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
		Agriculture and Farm Workers: Others {Number}	**	0	
5	Food S	<u>ecurity</u> ecurity-Targeted Public Distribution system		~	
	05A02	Off take {Tonnes}	44,283	42,789	9
		ecurity-Targeted Public Distribution system Off take {Tonnes}	<u>(only AAY)</u> 6,936	6,448	9
		ecurity - Targeted Public Distribution System Off take {Tonnes}	<u>n (Only BPL)</u> 11,304	10,362	9
		ecurity:National Food Security Act(Normal)			
	05E02	Off take {Tonnes}	*	0	
		ecurity:National Food Security Act(Tide Ove	<u>er)-NFSA</u> *	0	
		Off take {Tonnes}			
6	05F02 (<u>Rural l</u>	Off take { Tonnes } Housing - Indira Awaas Yojana Houses constructed {Number}	1,834	649	3

	07A03 Habitations covered (Partially covered & Slipped	200	126	63
	back) {Number}			
9	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	3,562	
	{Number}			
10	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	7,656	
11	SC Families assisted			
	10A02 SC families assisted under SCA to SCSP & NSFDC	71	0	0
	{Number}			
	10A03 SC students assisted under post matric scholarship	**	0	
	{Number}			
12				
	12A01 ICDS Blocks Operational (Cumulative) {Number}	13	13	100
13	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	1,255	1,275	102
14	No. of Urban poor families assisted under Seven Poi	nt Charter		
	14A01 Poor Families assisted {Number}	48	564	1,175
15	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	6,160	4,095	66
	15A02 Seedlings planted {Number}	40,04,000	23,07,116	58
16	Rural roads - PMGSY			
	17A01 Length of road constructed {Kilometer}	100	121	121
17	Supply of Electricity			
	18E02 Electricity supplied {Million Units}	399	399	100
ote:				
	* - Target Not Received.			
	** Non Torgotable			

** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u> 05A02, 05B02, 05D02, 12A01, 12B01, 14A01, 17A01, 18E02

2 <u>Poor(Below 80% of targets)</u> 01F01, 01F02, 01F03, 06A01, 06B01, 07A03, 10A02, 15A01, 15A02

			Target	Achievement	
51. (o.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percen Achievemen
1)	(3)	(4)	(5)	(6)	(6)/(5)
1	. ,	oyment generation under the NREG Scheme		(-)	(-)-(-)
		No. of job cards issued {Number}	**	3,05,832	
		Employment generated {Number}	**	26,70,72,000	
		Wages given {Rupees}	**	39,22,66,96,000	
2		nal Rural Livelihood Mission (NRLM)			
2		Number of SHGs promoted (new and revived)	41,770	12,767	3
	011 01	during the financial year {Number}	11,770	12,707	5
	01F02	Number of SHGs provided Revolving Fund (RF)	10,000	5,914	5
		during the financial year {Number}			
	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	4,814	0	
3	<u>Distri</u>	bution of waste land to the landless			
	03E01	Total Land Distributed {Hectare}	**	0	
	03E02	Land Distributed to SC {Hectare}	**	0	
	03E03	Land Distributed to ST {Hectare}	**	0	
	03E04	Land Distributed to Others {Hectare}	**	0	
4	Minin	um Wages Enforcement (including Farm Lal	oour)		
		Agriculture and Farm Workers: Inspections made {Number}	**	0	
	04B02	Agriculture and Farm Workers: Irregularities	**	0	
		detected {Number}			
	04B03	Agriculture and Farm Workers: Irregularities	**	0	
	04004	rectified {Number}	**	0	
	04B04	Agriculture and Farm Workers: Claims filed {Number}	**	0	
	04R05	Agriculture and Farm Workers: Claims settled	**	0	
	04005	{Number}		0	
	04B06	Agriculture and Farm Workers: Prosecution cases	**	0	
		Pending {Number}			
	04B07	Agriculture and Farm Workers: Prosecution cases	**	0	
		filed {Number}	**	0	
	04B08	Agriculture and Farm Workers: Prosecution cases	**	0	
	04B10	decided {Number} Agriculture and Farm Workers: Others {Number}	**	0	
-		-		0	
5		Security		V)	
		security-Targeted Public Distribution system (
		Off take {Tonnes}	37,22,832	30,82,407	8
		security-Targeted Public Distribution system		5 41 524	
		Off take {Tonnes}	7,83,144	7,41,524	9
		Security - Targeted Public Distribution System			
		Off take {Tonnes}	12,59,232	10,15,893	8
		Security:National Food Security Act(Normal)			
		Off take {Tonnes}	*	0	
		Security:National Food Security Act(Tide Ove	er)-NFSA		
	05F02	Off take {Tonnes}	*	0	
6	<u>Rural</u>	<u> Housing - Indira Awaas Yojana</u>			
		Houses constructed {Number}	53,429	43,228	8
7	EWS/	LIG Houses in Urban Areas			

	07A03 Habitations covered (Partially covered & Slipped	4,449	4,449	100
	back) {Number}			
	07A04 Coverage of water quality affected habitations	356	61	17
	{Number}			
)	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	3,78,162	
_	{Number}			
0	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	9,79,343	
1	SC Families assisted			
	10A02 SC families assisted under SCA to SCSP & NSFDC	13,439	26,585	198
	{Number}	**	5 00 00 1	
	10A03 SC students assisted under post matric scholarship {Number}	**	5,09,984	
2	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	434	434	100
3	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	55,078	54,439	99
4	No. of Urban poor families assisted under Seven Poi	<u>nt Charter</u>		
	14A01 Poor Families assisted {Number}	15,309	26,470	173
5	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	55,071	70,235	128
	15A02 Seedlings planted {Number}	3,57,96,000	4,56,52,754	128
6	Rural roads - PMGSY			
Ũ	17A01 Length of road constructed {Kilometer}	379	1.965	518
7			-,,	
,	18B01 Villages electrified {Number}	1) 547	0	0
8	Energising pump sets			
0	18D01 Pumps sets energized {Number}	12,000	8,495	71
9	Supply of Electricity			
	18E02 Electricity supplied {Million Units}	95,758	92,750	97

** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u>

05B02, 07A03, 10A02, 12A01, 12B01, 14A01, 15A01, 15A02, 17A01, 18E02

2 Good(Between 80% to 90% targets) 05A02, 05D02, 06A01

3 <u>Poor(Below 80% of targets)</u>

01F01, 01F02, 01F03, 06B01, 07A04, 18B01, 18D01

TELANGANA

Sl. No.	Item Code Item/Param	eter Name {Units}	Target April 2014- March 2015	Achievement April 2014- March 2015	Percent Achievement
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Employment gener	ation under the NREG Scheme			
	01A01 No. of job card	ls issued {Number}	**	1,05,147	
	01A02 Employment ge	enerated {Number}	**	10,49,86,000	
	01A03 Wages given {]	Rupees }	**	11,37,91,71,000	
2	National Rural Liv	elihood Mission (NRLM)			
		Gs promoted (new and revived) during	2,000	8,891	445
	the financial ye		*	201	
		Gs provided Revolving Fund (RF) ncial year {Number}	·••	201	
	01F03 Number of SH	Gs provided Community Investment ing the financial year {Number}	*	1,906	
3	Distribution of was	ste land to the landless			
	03E01 Total Land Dis		**	905	
	03E02 Land Distribute	ed to SC {Hectare}	**	905	
	03E03 Land Distribute	ed to ST {Hectare}	**	0	
	03E04 Land Distribute	ed to Others {Hectare}	**	0	
4	Minimum Wages F	Enforcement (including Farm Lab	<u>our)</u>		
	U	Farm Workers: Inspections made	**	0	
	-	l Farm Workers: Irregularities detected	**	0	
	{Number} 04B03 Agriculture and {Number}	l Farm Workers: Irregularities rectified	**	0	
	. ,	I Farm Workers: Claims filed	**	0	
	{Number}	Farm Workers: Claims settled	**	0	
	Pending {Num	l Farm Workers: Prosecution cases ber} l Farm Workers: Prosecution cases	**	0	
	filed {Number]		**	0	
	decided {Numb 04B10 Agriculture and	per} l Farm Workers: Others {Number}	**	0	
5	<u>Food Security</u> Food security-Targ	geted Public Distribution system (A	APL+BPL+AAY)		
	05A02 Off take {Tonn	es}	11,96,445	4,25,164	36
	Food security-Targ	geted Public Distribution system (o	only AAY)		
	05B02 Off take {Tonn	es}	2,04,534	81,719	40
	Food Security - Ta	rgeted Public Distribution System	(Only BPL)		
	05D02 Off take {Tonn	es}	3,28,887	1,42,946	43
	Food Security:Nati	ional Food Security Act(Normal)-N	NFSA		
	05E02 Off take {Tonn		* •) NECA	0	
	roou security:nati	onal Food Security Act(Tide Over	<u>j-11f3A</u>		
	05F02 Off take {Tonn		*	0	
6		<u>dira Awaas Yojana</u>			
	06A01 Houses constru		67,312	57,437	85
7	EWS/LIG Houses in 06B01 Houses constru		5,284	2,168	41
	1.201 Houses constru		5,207	2,100	.1

SI. No.	item Code	Item/Parameter Name {Units}	Target April 2014- March 2015	Achievement Aprii 2014- March 2015	Percent
(1)	(3)	(4)	(5)	(6)	(6)/(5)
8	Rural	Areas: National Rural Drinking Water Progra	mme (NRDWP)		
	07A03	Habitations covered (Partially covered & Slipped back) {Number}	1,909	1,894	99
	07A04	Coverage of water quality affected habitations {Number}	148	231	156
9	<u>Sanita</u>	tion Programme in Rural Areas			
	08D01	Individual Household latrines constructed {Number}	**	1,30,725	
10	Institu	itional Delivery			
	08E01	Delivery in institutions {Number}	**	5,96,872	
11	SC Fa	milies assisted			
	10A02	SC families assisted under SCA to SCSP & NSFDC {Number}	3,215	12,926	402
	10A03	SC students assisted under post matric scholarship {Number}	**	5,47,186	
12	Univer	rsalization of ICDS Scheme			
	12A01	ICDS Blocks Operational (Cumulative) {Number}	193	149	77
13	Functi	ional Anganwadis			
		Anganwadis Functional (Cumulative) {Number}	45461	35,308	78
14	No. of	Urban poor families assisted under Seven Poir	<u>ıt Charter</u>		
	14A01	Poor Families assisted {Number}	5,454	4,025	74
15	Affore	station (Public and Forest Lands)			
	15A01	Area Covered under Plantation {Hectares}	199800	80,446	40
	15A02	Seedlings planted {Number}	129870000	4,45,79,000	34
16	Rural	roads - PMGSY			
	17A01	Length of road constructed {Kilometer}	257	163	63
17	Energi	ising pump sets			
	18D01	Pumps sets energized {Number}	25000	94,069	376
18	Supply	y of Electricity			
	18E02	Electricity supplied {Million Units}	43,337	40,644	94

TELANGANA

* - Target Not Received.

** - Non-Targetable.

 Very Good(90% or above of targets)

 01F01, 07A03, 07A04, 10A02, 18D02, 18E02

 2
 Good(Between 80% to 90% targets)

06A01

3 <u>Poor(Below 80% of targets)</u>

05A02, 05B02, 05D02, 06B01, 12A01, 12B01, 14A01, 15A01, 15A02, 17A01

			Target	Achievement	
51. (o.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percer Achievemer
1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emplo	oyment generation under the NREG Scheme			
		No. of job cards issued {Number}	**	9,522	
	01A02	Employment generated {Number}	**	5,11,78,588	
	01A03	Wages given {Rupees}	**	6,94,73,63,000	
2	Natior	nal Rural Livelihood Mission (NRLM)			
		Number of SHGs promoted (new and revived)	680	175	2
		during the financial year {Number}			
	01F02	Number of SHGs provided Revolving Fund (RF)	1,130	87	
		during the financial year {Number}			
	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	566	0	
3		bution of waste land to the landless			
		Total Land Distributed {Hectare}	**	0	
	03E02	Land Distributed to SC {Hectare}	**	0	
	03E03	Land Distributed to ST {Hectare}	**	0	
	03E04	Land Distributed to Others {Hectare}	**	0	
4	Minim	num Wages Enforcement (including Farm Lab	<u>bour)</u>		
	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
	04B02	Agriculture and Farm Workers: Irregularities	**	0	
		detected {Number}			
	04B03	Agriculture and Farm Workers: Irregularities	**	0	
	04004	rectified {Number} Agriculture and Farm Workers: Claims filed	**	0	
	04D04	{Number}		0	
	04B05	Agriculture and Farm Workers: Claims settled	**	0	
		{Number}			
	04B06	Agriculture and Farm Workers: Prosecution cases	**	0	
		Pending {Number}			
	04B07	Agriculture and Farm Workers: Prosecution cases	**	0	
	04000	filed {Number} Agriculture and Farm Workers: Prosecution cases	**	0	
	04000	decided {Number}		0	
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
5		Security		Z)	
		security-Targeted Public Distribution system			
		Off take {Tonnes}	3,03,249	3,00,224	ç
		security-Targeted Public Distribution system			
		Off take {Tonnes}	47,520	46,857	ç
		Security - Targeted Public Distribution Syster			
		Off take {Tonnes}	76,380	76,380	10
		Security:National Food Security Act(Normal)			
		Off take {Tonnes}	*	0	
	-	Security: National Food Security Act(Tide Ove		^	
_		Off take {Tonnes}	*	0	
6	-	Housing - Indira Awaas Yojana			
		Houses constructed {Number}	9,550	23,056	24
7		LIG Houses in Urban Areas			
		Houses constructed {Number}	63	184	29

	07A03 Habitations covered (Partially covered & Slipped	93	595	640
	back) {Number}			
	07A04 Coverage of water quality affected habitations	1,289	939	73
	{Number}			
9	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	24,869	
	{Number}			
10	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	26,230	
11	SC Families assisted			
	10A02 SC families assisted under SCA to SCSP & NSFDC {Number}	1,019	4,507	442
	10A03 SC students assisted under post matric scholarship {Number}	**	6,972	
12	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	56	56	100
13	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	9,911	9,911	100
14	No. of Urban poor families assisted under Seven Poi	int Charter		
	14A01 Poor Families assisted {Number}	63	0	0
15	Afforestation (Public and Forest Lands)			
-	15A01 Area Covered under Plantation {Hectares}	20,900	16,403	78
	15A02 Seedlings planted {Number}	1,35,85,000	1,06,19,000	78
16	Rural roads - PMGSY			
	17A01 Length of road constructed {Kilometer}	250	240	96
17	Supply of Electricity			
	18E02 Electricity supplied {Million Units}	1,242	1,048	84

** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u> 05A02_05D02_05D02_06A01_06D01_07A02_10A02

05A02, 05B02, 05D02, 06A01, 06B01, 07A03, 10A02, 12A01, 12B01, 17A01

- 2 Good(Between 80% to 90% targets) 18E02
- 3 <u>Poor(Below 80% of targets)</u> 01F01, 01F02, 01F03, 07A04, 14A01, 15A01, 15A02

			Target	Achievement	
SI.	Item Code	Itany (Dougourston Nours (II-:ta)	April 2014- March 2015	April 2014- March 2015	Percent
No. (1)	(3)	Item/Parameter Name {Units} (4)	(5)	(6)	Achievement (6)/(5)
1		wyment generation under the NREG Scheme	(3)	(0)	(0)/(3)
-	-	No. of job cards issued {Number}	**	26,149	
		Employment generated {Number}	**	1,32,15,100	
		Wages given {Rupees}	**	1,97,33,64,800	
2		nal Rural Livelihood Mission (NRLM)		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
-		Number of SHGs promoted (new and revived)	650	548	84
		during the financial year {Number}			
	01F02	Number of SHGs provided Revolving Fund (RF)	200	158	79
	01503	during the financial year {Number}	50	0	0
	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	50	0	0
3	Distri	pution of waste land to the landless			
		Total Land Distributed {Hectare}	**	0	
	03E02	Land Distributed to SC {Hectare}	**	0	
		Land Distributed to ST {Hectare}	**	0	
	03E04	Land Distributed to Others {Hectare}	**	0	
4	Minin	uum Wages Enforcement (including Farm Labou	r)		
		Agriculture and Farm Workers: Inspections made {Number}	**	0	
	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
		Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
		Agriculture and Farm Workers: Claims filed {Number}	**	0	
		Agriculture and Farm Workers: Claims settled {Number}	**	0	
		Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0	
		Agriculture and Farm Workers: Prosecution cases filed {Number}	**	0	
	04B08	Agriculture and Farm Workers: Prosecution cases decided {Number}	**	0	
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
5	-	Security security-Targeted Public Distribution system (AF		7)	
		Off take {Tonnes}	5,12,647	5,39,096	105
		security-Targeted Public Distribution system (on		-,,	
		Off take {Tonnes}	80,184	1,02,441	128
		Security - Targeted Public Distribution System (Only BPL)		
	-	Off take {Tonnes}	1,28,988	1,35,919	105
		Security:National Food Security Act(Normal)-NH			
		Off take {Tonnes}	*	625	
	Food S	Security:National Food Security Act(Tide Over)- Off take {Tonnes}	NFSA *	22	
6	Rural	Houses constructed {Number}	11 442		E 4
-			11,443	6,158	54
7		LIG Houses in Urban Areas Houses constructed {Number}	811	0	0

UTTARAKHAND

8	Rural Areas: National Rural Drinking Water Progr			
	07A03 Habitations covered (Partially covered & Slipped	1,028	969	94
	back) {Number} 07A04 Coverage of water quality affected habitations	28	7	25
	{Number}	20	/	25
9	Sanitation Programme in Rural Areas			
5	08D01 Individual Household latrines constructed	**	57,833	
	{Number}		01,000	
10	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	1,23,380	
11	SC Families assisted			
	10A02 SC families assisted under SCA to SCSP & NSFDC	1,567	1,512	96
	{Number}	**	74 602	
	10A03 SC students assisted under post matric scholarship {Number}	**	74,692	
12	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	105	105	100
13	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	20,487	19,441	95
14	No. of Urban poor families assisted under Seven Po	int Charter		
	14A01 Poor Families assisted {Number}	938	1,085	116
15	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	16,000	17,268	108
	15A02 Seedlings planted {Number}	1,04,00,000	1,75,09,000	168
16	Rural roads - PMGSY			
	17A01 Length of road constructed {Kilometer}	625	725	116
17	Energising pump sets			
	18D01 Pumps sets energized {Number}	700	1,136	162
18	Supply of Electricity			
	18E02 Electricity supplied {Million Units}	12,445	12,072	97
Note				

* - Target Not Received.

** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u>

05A02, 05B02, 05D02, 07A03, 10A02, 12A01, 12B01, 14A01, 15A01, 15A02, 17A01, 18D01, 18E02

2 <u>Good(Between 80% to 90% targets)</u> 01F01

3 <u>Poor(Below 80% of targets)</u> 01F02, 01F03, 06A01, 06B01, 07A04

		UTTAR PRADESI	H Target	Achievement	
SI.	Item		April 2014-	April 2014-	Percent
No.	Code	Item/Parameter Name {Units}	March 2014	March 2015	Achievement
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emple	oyment generation under the NREG Scheme			
	01A01	No. of job cards issued {Number}	**	3,15,466	
	01A02	Employment generated {Number}	**	13,07,97,000	
	01A03	Wages given {Rupees}	**	19,81,02,50,000	
2	Natio	<u>nal Rural Livelihood Mission (NRLM)</u>			
		Number of SHGs promoted (new and revived) during the financial year {Number}	6,980	3,741	54
		Number of SHGs provided Revolving Fund (RF) during the financial year {Number}	4,187	2,003	48
	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	3,512	150	4
3	Distri	bution of waste land to the landless			
		Total Land Distributed {Hectare}	**	877	
	03E02	Land Distributed to SC {Hectare}	**	354	
	03E03	Land Distributed to ST {Hectare}	**	0	
	03E04	Land Distributed to Others {Hectare}	**	523	
4	Minin	num Wages Enforcement (including Farm Labo	ur)		
	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
		Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
		Agriculture and Farm Workers: Irregularities rectified {Number} Agriculture and Farm Workers: Claims filed	**	0 0	
		{Number} Agriculture and Farm Workers: Claims settled	**	0	
		{Number} Agriculture and Farm Workers: Prosecution cases	**	0	
	04B07	Pending {Number} Agriculture and Farm Workers: Prosecution cases	**	0	
	04B08	filed {Number} Agriculture and Farm Workers: Prosecution cases	**	0	
	04B10	decided {Number} Agriculture and Farm Workers: Others {Number}	**	0	
5		<u>Security</u> security-Targeted Public Distribution system (A	PI +RPI +∆∆	V)	
	05A02	Off take {Tonnes}	72,74,773	62,13,857	85
	05B02	security-Targeted Public Distribution system (or Off take {Tonnes}	17,19,696	15,78,078	92
	05D02	Security - Targeted Public Distribution System (Off take {Tonnes}	27,65,484	25,30,851	92
	05E02	Security:National Food Security Act(Normal)-N Off take {Tonnes}	*	0	
		Security:National Food Security Act(Tide Over) Off take {Tonnes}	<u>-NFSA</u> *	0	
6		Housing - Indira Awaas Yojana Houses constructed {Number}	4,25,299	2,76,627	65
7		LIG Houses in Urban Areas Houses constructed {Number}	10,421	3,608	35

UTTAR PRADESH

8	Rural Areas: National Rural Drinking Water Progr	amme (NRDWP)		
	07A03 Habitations covered (Partially covered & Slipped	23,000	23,000	100
	back) {Number}			
	07A04 Coverage of water quality affected habitations	1,500	244	16
	{Number}			
9	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	5,15,427	
	{Number}			
10	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	28,34,265	
11	SC Families assisted			
	10A02 SC families assisted under SCA to SCSP & NSFDC	34,479	70,166	204
	{Number}			
	10A03 SC students assisted under post matric scholarship	**	1,06,052	
	{Number}			
12	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	897	896	100
13	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	1,88,075	1,87,511	100
14	No. of Urban poor families assisted under Seven Poi	nt Charter		
	14A01 Poor Families assisted {Number}	9,871	874	9
15	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	68,180	57,907	85
	15A02 Seedlings planted {Number}	4,43,17,000	9,19,72,739	208
16	Rural roads - PMGSY			
	17A01 Length of road constructed {Kilometer}	1,445	3,696	256
17	Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJ	Y)		
	18B01 Villages electrified {Number}	100	610	610
18	Energising pump sets			
	18D01 Pumps sets energized {Number}	22,058	20,924	95
19	Supply of Electricity			
	18E02 Electricity supplied {Million Units}	1,03,179	87,062	84
Note				

* - Target Not Received.

** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u>

05B02, 05D02, 07A03, 10A02, 12A01, 12B01, 15A02, 17A01, 18B01, 18D01

2 <u>Good(Between 80% to 90% targets)</u> 05A02, 15A01, 18E02

3 <u>Poor(Below 80% of targets)</u>

01F01, 01F02, 01F03, 06A01, 06B01, 07A04, 14A01

			Target	Achievement	
51. Jo.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percent
1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Emplo	oyment generation under the NREG Scheme			
		No. of job cards issued {Number}	**	1,56,691	
		Employment generated {Number}	**	24,96,69,000	
		Wages given {Rupees}	**	35,95,30,93,000	
2	Natior	nal Rural Livelihood Mission (NRLM)			
		Number of SHGs promoted (new and revived)	30,500	23,177	76
		during the financial year {Number}			
	01F02	Number of SHGs provided Revolving Fund (RF)	26,500	3,057	12
		during the financial year {Number}	1 000	26	
	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year {Number}	1,000	26	2
3	Distril	oution of waste land to the landless			
		Total Land Distributed {Hectare}	**	840	
	03E02	Land Distributed to SC {Hectare}	**	309	
	03E03	Land Distributed to ST {Hectare}	**	126	
	03E04	Land Distributed to Others {Hectare}	**	339	
4	Minim	um Wages Enforcement (including Farm La	<u>bour)</u>		
	04B01	Agriculture and Farm Workers: Inspections made {Number}	**	0	
	04B02	Agriculture and Farm Workers: Irregularities	**	0	
		detected {Number}			
	04B03	Agriculture and Farm Workers: Irregularities	**	0	
	04R04	rectified {Number} Agriculture and Farm Workers: Claims filed	**	0	
	04004	{Number}		0	
	04B05	Agriculture and Farm Workers: Claims settled	**	0	
		{Number}			
	04B06	Agriculture and Farm Workers: Prosecution cases	**	0	
	04007	Pending {Number}	**	0	
	04B07	Agriculture and Farm Workers: Prosecution cases filed {Number}	~~~ ~~~	0	
	04B08	Agriculture and Farm Workers: Prosecution cases	**	0	
	01200	decided {Number}		0	
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
5		Security Security-Targeted Public Distribution system		V)	
		Off take {Tonnes}	38,60,971	<u>1)</u> 37,52,948	9'
				57,52,948	,
		Security-Targeted Public Distribution system Off take {Tonnes}	(ONLY AAY) 6,21,684	5,59,656	9
				5,59,050	9
		Security - Targeted Public Distribution System Off take {Tonnes}	<u>n (Only BPL)</u> 15,53,580	16 62 027	10'
				16,62,027	10
		Security:National Food Security Act(Normal)	<u>-NFSA</u> *	0	
		Off take {Tonnes}		0	
	-	Security:National Food Security Act(Tide Over Off take {Tonnes}	<u>er)-NFSA</u> *	0	
6	<u>Rural</u>	Housing - Indira Awaas Yojana			
	-	Houses constructed {Number}	4,32,803	1,90,511	44
7	EWS/	LIG Houses in Urban Areas			
/					

8	Rural Areas: National Rural Drinking Water Program	me (NRDWP)		
	07A03 Habitations covered (Partially covered & Slipped	3,420	794	23
	back) {Number}			
	07A04 Coverage of water quality affected habitations	1,200	1,312	109
•	{Number}			
9	Sanitation Programme in Rural Areas	**	0.45.000	
	08D01 Individual Household latrines constructed	**	8,47,080	
40	{Number}			
10	Institutional Delivery	at at	0.00.070	
	08E01 Delivery in institutions {Number}	**	9,30,269	
11	<u> </u>			
	10A02 SC families assisted under SCA to SCSP & NSFDC	17,381	7,95,954	4,579
	{Number}			
	10A03 SC students assisted under post matric scholarship	**	0	
	{Number}			
12	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	576	552	96
13	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	1,16,842	1,26,815	109
14	No. of Urban poor families assisted under Seven Point (Charter		
	14A01 Poor Families assisted {Number}	9,413	6,50,412	6,910
15	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	8,130	6,396	79
	15A02 Seedlings planted {Number}	52,85,000	1,00,18,200	190
16	Rural roads - PMGSY			
	17A01 Length of road constructed {Kilometer}	1,850	1,710	92
17	Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)			
	18B01 Villages electrified {Number}	164	79	48
18	Energising pump sets			
-0	18D01 Pumps sets energized {Number}	422	3,960	938
10		122	5,760	255
19	Supply of Electricity	47,086	46,827	99
	18E02 Electricity supplied {Million Units}	47,080	40,827	99
Note:				

* - Target Not Received.

** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u>

05A02, 05B02, 05D02, 07A04, 10A02, 12A01, 12B01, 14A01, 15A02, 17A01, 18D01, 18E02

2 <u>Poor(Below 80% of targets)</u> 01F01, 01F02, 01F03, 06A01, 06B01, 07A03, 15A01, 18B01

			Target	Achievement	
SI. No.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percent Achievement
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Employment generation under the NREG Scheme				
	01A01	No. of job cards issued {Number}	**	2,107	
	01A02	Employment generated {Number}	**	5,18,877	
	01A03	Wages given {Rupees}	**	7,55,37,000	
2	Distribution of waste land to the landless				
	03E01	Total Land Distributed {Hectare}	**	0	
	03E02	Land Distributed to SC {Hectare}	**	0	
	03E03	Land Distributed to ST {Hectare}	**	0	
	03E04	Land Distributed to Others {Hectare}	**	0	
3	Minimum Wages Enforcement (including Farm Labour)				
	04B01	Agriculture and Farm Workers: Inspections made	**	481	
	04001	{Number}		401	
	04B02	Agriculture and Farm Workers: Irregularities	**	1,509	
	04B03	detected {Number} Agriculture and Farm Workers: Irregularities	**	1,509	
	04003	rectified {Number}		1,509	
	04B04	Agriculture and Farm Workers: Claims filed	**	0	
		{Number}			
	04B05	Agriculture and Farm Workers: Claims settled	**	0	
	0.000	{Number}			
	04B06	Agriculture and Farm Workers: Prosecution cases	**	3	
	04B07	Pending {Number} Agriculture and Farm Workers: Prosecution cases	**	0	
	04007	filed {Number}		0	
	04B08	Agriculture and Farm Workers: Prosecution cases	**	0	
		decided {Number}			
	04B10	Agriculture and Farm Workers: Others {Number}	**	0	
4	Food security-				
	Food security-Targeted Public Distribution system (APL+BPL+AAY)				
	05A02	Off take {Tonnes}	34,020	24,727	73
	Food secur	ity-Targeted Public Distribution system (only A	AAY)		
	05B02	Off take {Tonnes}	1,818	2,089	115
	Food Security - Targeted Public Distribution System (Only BPL)				
	05D02	Off take {Tonnes}	4,278	3,258	76
	Food Secu	rity:National Food Security Act(Normal)-NFSA		,	
	05E02	Off take {Tonnes}	*	0	
		rity:National Food Security Act(Tide Over)-NF	S A	0	
	05F02		<u>5A</u> *	0	
_		Off take {Tonnes}	*	0	
5		sing - Indira Awaas Yojana	~- -		
	06A01	Houses constructed {Number}	867	168	19
6	EWS/LIG	<u>Houses in Urban Areas</u>			
	06B01	Houses constructed {Number}	*	0	

ANDAMAN AND NICOBAR ISLANDS

			Target	Achievement	
Sl. No.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percent Achievement
(1)	(3)	(4)	(5)	(6)	(6)/(5)
7	Rural Area	s: National Rural Drinking Water Programme	(NRDWP)		
	07A03	Habitations covered (Partially covered & Slipped back) {Number}	4	7	175
8	Sanitation	Programme in Rural Areas			
	08D01	Individual Household latrines constructed {Number}	**	0	
9	Institutiona	al Delivery			
	08E01	Delivery in institutions {Number}	**	5,093	
10	<u>Universaliz</u>	ation of ICDS Scheme			
	12A01	ICDS Blocks Operational (Cumulative) {Number}	5	5	100
11	Functional	Anganwadis			
	12B01	Anganwadis Functional (Cumulative) {Number}	713	710	100
12	<u>No. of Urba</u>	an poor families assisted under Seven Point Cha	<u>rter</u>		
	14A01	Poor Families assisted {Number}	*	0	
13	Afforestati	<u>on (Public and Forest Lands)</u>			
	15A01	Area Covered under Plantation {Hectares}	1,100	1,184	108
	15A02	Seedlings planted {Number}	7,00,000	6,73,048	96
14	Supply of H	<u>Electricity</u>			
	18E02	Electricity supplied {Million Units}	240	180	75

ANDAMAN AND NICOBAR ISLANDS

Note:

* - Target Not Received.

** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u>

05B02, 07A03, 12A01, 12B01, 15A01, 15A02

2 <u>Poor(Below 80% of targets)</u>

05A02, 05D02, 06A01, 18E02

		CHANDIGARI	ł		
			Target	Achievement	
SI. No.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percen Achievemen
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1	Empl	oyment generation under the NREG Scheme			
	01A01	No. of job cards issued {Number}	**	0	
	01A02	Employment generated {Number}	**	0	
	01A03	Wages given {Rupees}	**	0	
2	Distri	bution of waste land to the landless			
	03E01	Total Land Distributed {Hectare}	**	0	
	03E02	Land Distributed to SC {Hectare}	**	0	
	03E03	Land Distributed to ST {Hectare}	**	0	
	03E04	Land Distributed to Others {Hectare}	**	0	
3	Minin	num Wages Enforcement (including Farm Lab	our)		
-		Agriculture and Farm Workers: Inspections made {Number}	**	297	
	04B02	Agriculture and Farm Workers: Irregularities detected {Number}	**	216	
	04B03	Agriculture and Farm Workers: Irregularities rectified {Number}	**	3	
		Agriculture and Farm Workers: Claims filed {Number}	**	6	
		Agriculture and Farm Workers: Claims settled {Number}	**	13	
		Agriculture and Farm Workers: Prosecution cases Pending {Number}	**	0 212	
		Agriculture and Farm Workers: Prosecution cases filed {Number} Agriculture and Farm Workers: Prosecution cases	**	101	
		decided {Number} Agriculture and Farm Workers: Others {Number}	**	0	
4		Security		0	
		security-Targeted Public Distribution system (A	APL+BPL+AAY	0	
		Off take {Tonnes}	*	0	
		security-Targeted Public Distribution system (only AAV)		
		Off take {Tonnes}	*	0	
		Security - Targeted Public Distribution System	(Only RPI)	-	
	05D02	Off take {Tonnes}	*	0	
	05E02	Security:National Food Security Act(Normal)- Off take {Tonnes}	13,096	10,598	8
		Security:National Food Security Act(Tide Over Off take {Tonnes}	r <u>)-NFSA</u> 18,116	16,420	9
5		LIG Houses in Urban Areas Houses constructed {Number}	1,746	0	(

CHANDIGARH

6	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	0	
	{Number}			
7	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	26,211	
8	SC Families assisted			
	10A02 SC families assisted under SCA to SCSP & NSFDC	168	1,342	799
	{Number}			
	10A03 SC students assisted under post matric scholarship	**	0	
	{Number}			
9	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	3	3	100
10	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	500	500	100
11	No. of Urban poor families assisted under Seven Po	<u>oint Charter</u>		
	14A01 Poor Families assisted {Number}	1,814	328	18
12	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	155	126	81
	15A02 Seedlings planted {Number}	1,01,000	82,150	81
13	Supply of Electricity			
	18E02 Electricity supplied {Million Units}	1.616	1.616	100
Note:		,	,	
<u>1 101C.</u>	* - Target Not Received.			
	- Larger Iver Received.			

** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u> 05F02, 10A02, 12A01, 12B01, 18E02

2 Good(Between 80% to 90% targets)

05E02, 15A01, 15A02

3 <u>Poor(Below 80% of targets)</u> 06B01, 14A01

		Target	Achievement	
SI. No.	Item Code Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percent Achievement
(1)	(3) (4)	(5)	(6)	(6)/(5)
1	Employment generation under the NREG Scher	me		
	01A01 No. of job cards issued {Number}	**	0	
	01A02 Employment generated {Number}	**	6,699	
	01A03 Wages given {Rupees}	**	27,35,000	
2	Distribution of waste land to the landless			
	03E01 Total Land Distributed {Hectare}	**	0	
	03E02 Land Distributed to SC {Hectare}	**	0	
	03E03 Land Distributed to ST {Hectare}	**	0	
	03E04 Land Distributed to Others {Hectare}	**	0	
3	Minimum Wages Enforcement (including Farm	Labour)		
	04B01 Agriculture and Farm Workers: Inspections made {Number}	**	11	
	04B02 Agriculture and Farm Workers: Irregularities detected {Number}	**	0	
	04B03 Agriculture and Farm Workers: Irregularities rectified {Number}	**	0	
	 04B04 Agriculture and Farm Workers: Claims filed {Number} 04B05 Agriculture and Farm Workers: Claims settled 	**	0	
	(Number) 04B06 Agriculture and Farm Workers: Prosecution cases	**	0	
	Pending {Number} 04B07 Agriculture and Farm Workers: Prosecution cases	**	0	
	filed {Number} 04B08 Agriculture and Farm Workers: Prosecution cases	**	0	
	decided {Number} 04B10 Agriculture and Farm Workers: Others {Number}	**	0	
4	Food Security			
	Food security-Targeted Public Distribution syst	em (APL+BPL+AAY	<u>)</u>	
	05A02 Off take {Tonnes}	10,470	12,436	119
	Food security-Targeted Public Distribution syst 05B02 Off take {Tonnes}	em (only AAY) 2,196	2,720	124
	Food Security - Targeted Public Distribution Sy	stem (Only BPL)		
	05D02 Off take {Tonnes}	5,028	5,239	104
	Food Security:National Food Security Act(Norm	nal)-NFSA		
	05E02 Off take {Tonnes}	*	0	
	Food Security:National Food Security Act(Tide 05F02 Off take {Tonnes}	<u>Over)-NFSA</u> *	0	
	Rural Housing - Indira Awaas Yojana			
5	06A01 Houses constructed {Number}	223	0	0

DADRA AND NAGAR HAVELI

7	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	0	
	{Number}			
8	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	7,493	
9	SC Families assisted			
	10A02 SC families assisted under SCA to SCSP & NSFDC	3	0	0
	{Number}			
10	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	2	2	100
11	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	271	268	99
12	No. of Urban poor families assisted under Seven P	oint Charter		
	14A01 Poor Families assisted {Number}	29	0	0
13	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	220	220	100
	15A02 Seedlings planted {Number}	1,43,000	3,52,200	246
14	Energising pump sets			
	18D01 Pumps sets energized {Number}	20	0	0
15	Supply of Electricity			
	18E02 Electricity supplied {Million Units}	5,307	5,304	100
Note:				
	* - Target Not Received.			
	** - Non-Targetable.			
	-			

1 <u>Very Good(90% or above of targets)</u> 05A02, 05B02, 05D02, 12A01, 12B01, 15A01, 15A02, 18E02

2 <u>Poor(Below 80% of targets)</u> 06A01, 06B01, 10A02, 14A01, 18D01

			Target	Achievement	
SI. No.	Item Code	Item/Parameter Name {Units}	April 2014- March 2015	April 2014- March 2015	Percent Achievement
(1)	(3)	(4)	(5)	(6)	(6)/(5)
1		nent generation under the NREG Scheme			
	01A01 No	o. of job cards issued {Number}	**	0	
	01A02 En	nployment generated {Number}	**	0	
	01A03 W	ages given {Rupees}	**	0	
2	Distribut	ion of waste land to the landless			
	03E01 To	tal Land Distributed {Hectare}	**	0	
	03E02 La	nd Distributed to SC {Hectare}	**	0	
	03E03 La	nd Distributed to ST {Hectare}	**	0	
	03E04 La	nd Distributed to Others {Hectare}	**	0	
3	Minimur	n Wages Enforcement (including Farm Lal	bour)		
		riculture and Farm Workers: Inspections made /umber}	**	24	
	de	riculture and Farm Workers: Irregularities tected {Number}	**	0	
	rec	riculture and Farm Workers: Irregularities	**	0	
	{N	riculture and Farm Workers: Claims filed (umber)	**	0	
	{N	riculture and Farm Workers: Claims settled (umber} riculture and Farm Workers: Prosecution cases	**	0	
	Pe	nding {Number} rriculture and Farm Workers: Prosecution cases	**	0	
	file	ed {Number} priculture and Farm Workers: Prosecution cases	**	0	
		cided {Number} priculture and Farm Workers: Others {Number}	**	0	
4	Food Sec Food sec	urity urity-Targeted Public Distribution system ((APL+BPL+AAY	<u>~)</u>	
		f take {Tonnes}	5,661	2,266	40
		urity-Targeted Public Distribution system (f take {Tonnes}	(only AAY) 636	336	53
		<pre>urity - Targeted Public Distribution System f take {Tonnes}</pre>	<u>n (Only BPL)</u> 1,044	837	80
		eurity:National Food Security Act(Normal) f take {Tonnes}	-NFSA *	0	
	Food Sec	curity:National Food Security Act(Tide Ove	er)-NFSA		
	05F02 Of	f take {Tonnes}	*	0	
	Rural Ho	ousing - Indira Awaas Yojana	<u>(</u>)	1	2
5	06A01 Ho	uses constructed {Number}	60	1	4

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7	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	0	
	{Number}			
8	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	3,689	
9	SC Families assisted			
	10A02 SC families assisted under SCA to SCSP & NSFDC	3	0	0
	{Number}			
	10A03 SC students assisted under post matric scholarship	**	83	
	{Number}			
10	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	2	2	100
11	<u>Functional Anganwadis</u>			
	12B01 Anganwadis Functional (Cumulative) {Number}	107	102	95
12	No. of Urban poor families assisted under Seven Po	<u>oint Charter</u>		
	14A01 Poor Families assisted {Number}	*	0	
13	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	10	11	110
	15A02 Seedlings planted {Number}	7,000	16,081	230
14	Energising pump sets			
	18D01 Pumps sets energized {Number}	25	54	216
15	<u>Supply of Electricity</u>			
	18E02 Electricity supplied {Million Units}	2,086	2,086	100
Note:	_			

* - Target Not Received.

** - Non-Targetable.

1 <u>Very Good(90% or above of targets)</u>

12A01, 12B01, 15A01, 15A02, 18D01, 18E02

- 2 <u>Good(Between 80% to 90% targets)</u> 05D02
- 3 <u>Poor(Below 80% of targets)</u> 05A02, 05B02, 06A01, 10A02

r · · · ·			LAKSHADWEEI	Target	Achievement	
Employment generation under the NREG Scheme 01.001 01A01 No. of job cards issued (Number) ** 61 01A02 Employment generated (Number) ** 11,543 01A03 Wages given (Rupees) ** 12,633 2 Distribution of waste land to the landless 03601 Total Land Distributed (Hectare) ** 0 03E01 Total Land Distributed to SC (Hectare) ** 0 03603 Land Distributed to ST (Hectare) ** 0 03E04 Land Distributed to ST (Hectare) ** 0 0 ** 0 04B01 Agriculture and Farm Workers: Inspections made ** 0 0 10 4802 Agriculture and Farm Workers: Irregularities ** 0 04B03 Agriculture and Farm Workers: Claims filed ** 0 0 10			Item/Parameter Name {Units}	-	-	Percent Achievement
01A01 No. of job cards issued {Number} *** 61 01A02 Employment generated {Number} *** 11,543 01A03 Wages given {Rupees} *** 22,63,000 2 Distribution of waste land to the landless *** 0 03E01 Total Land Distributed to SC {Hectare} *** 0 03E02 Land Distributed to ST {Hectare} *** 0 03E04 Land Distributed to Others {Hectare} *** 0 04B01 Agriculture and Farm Workers: Inspections made *** 0 (Number) 04B02 Agriculture and Farm Workers: Irregularities *** 0 04B02 Agriculture and Farm Workers: Irregularities *** 0 0 04B03 Agriculture and Farm Workers: Claims filed *** 0 0 04B04 Agriculture and Farm Workers: Prosecution cases *** 0 0 04B05 Agriculture and Farm Workers: Prosecution cases *** 0 0 04B06 Agriculture and Farm Workers: Prosecution cases *** 0 0 04B07 Agriculture and Farm Workers: Prosecution cases *** 0 0 04B06 Agriculture and Farm Workers: Prosecution cases *** 0 0	(1)	(3)	(4)	(5)	(6)	(6)/(5)
01402 Employment generated (Number) ** 11,543 01403 Wages given (Rupees) ** 22,63,000 2 Distribution of waste land to the landless ** 0 03E01 Total Land Distributed (Hectare) ** 0 03E02 Land Distributed to SC (Hectare) ** 0 03E03 Land Distributed to ST (Hectare) ** 0 03E04 Land Distributed to ST (Hectare) ** 0 03E04 Land Distributed to Others (Hectare) ** 0 03E04 Land Distributed to Others (Including Farm Labour) 04801 Agriculture and Farm Workers: Inspections made ** 0 04B01 Agriculture and Farm Workers: Inspections made ** 0 0 04B02 Agriculture and Farm Workers: Inspections filed ** 0 0 04B03 Agriculture and Farm Workers: Prosecution cases ** 0 0 10 0 04B04 Agriculture and Farm Workers: Others (Number) ** 0 0 0 0 0 10 0 10 10 10 10 10	1	Emple	oyment generation under the NREG Scheme			
01A03 Wages given (Rupees) ** 22,63,000 2 Distribution of waste land to the landless ** 0 03E01 Total Land Distributed (Hectare) ** 0 03E02 Land Distributed to SC (Hectare) ** 0 03E04 Land Distributed to ST (Hectare) ** 0 03E04 Land Distributed to Others (Hectare) ** 0 3 Minimum Wages Enforcement (including Farm Labour) 0 04B01 Agriculture and Farm Workers: Inspections made ** 0 04B02 Agriculture and Farm Workers: Irregularities ** 0 04B03 Agriculture and Farm Workers: Claims filed ** 0 04B04 Agriculture and Farm Workers: Prosecution cases ** 0 04B05 Agriculture and Farm Workers: Prosecution cases ** 0 04B06 Agriculture and Farm Workers: Prosecution cases ** 0 04B07 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B10 A		01A01	No. of job cards issued {Number}	**	61	
2 Distribution of waste land to the landless 03E01 Total Land Distributed (Hectare) ** 0 03E02 Land Distributed to ST (Hectare) ** 0 03E03 Land Distributed to ST (Hectare) ** 0 03E04 Land Distributed to Others (Hectare) ** 0 03E04 Land Distributed to Others (Hectare) ** 0 04B01 Agriculture and Farm Workers: Inspections made ** 0 (Number) 04B02 Agriculture and Farm Workers: Irregularities ** 0 04B02 Agriculture and Farm Workers: Irregularities ** 0 0 04B03 Agriculture and Farm Workers: Claims filed ** 0 0 04B04 Agriculture and Farm Workers: Prosecution cases ** 0 0 04B05 Agriculture and Farm Workers: Prosecution cases ** 0 0 04B06 Agriculture and Farm Workers: Prosecution cases ** 0 0 04B07 Agriculture and Farm Workers: Prosecution cases ** 0 0 04B08 Agriculture and Farm Workers: Nonsecution cases ** 0 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 0 04B10 Agriculture and Farm Wo		01A02	Employment generated {Number}	**	11,543	
03E01 Total Land Distributed (Hectare) ** 0 03E02 Land Distributed to SC (Hectare) ** 0 03E03 Land Distributed to SC (Hectare) ** 0 03E04 Land Distributed to SC (Hectare) ** 0 03E04 Land Distributed to Others (Hectare) ** 0 04B01 Agriculture and Farm Workers: Inspections made ** 0 04B02 Agriculture and Farm Workers: Irregularities ** 0 04B03 Agriculture and Farm Workers: Irregularities ** 0 04B04 Agriculture and Farm Workers: Claims filed ** 0 rectified (Number) 0 0 0 0 04B05 Agriculture and Farm Workers: Claims settled ** 0 04B06 Agriculture and Farm Workers: Prosecution cases ** 0 04B07 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B07 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Worker		01A03	Wages given {Rupees}	**	22,63,000	
03E02 Land Distributed to SC (Hectare) ** 0 03E04 Land Distributed to ST (Hectare) ** 0 3E04 Land Distributed to Others (Hectare) ** 0 3Minimum Wages Enforcement (including Farm Labour) 0 0 0 04B01 Agriculture and Farm Workers: Inspections made ** 0 04B02 Agriculture and Farm Workers: Irregularities ** 0 04B03 Agriculture and Farm Workers: Irregularities ** 0 04B04 Agriculture and Farm Workers: Claims filed ** 0 04B05 Agriculture and Farm Workers: Claims settled ** 0 04B06 Agriculture and Farm Workers: Prosecution cases ** 0 04B06 Agriculture and Farm Workers: Prosecution cases ** 0 04B06 Agriculture and Farm Workers: Prosecution cases ** 0 04B06 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Others {Number} ** 0 04B10<	2	Distri	bution of waste land to the landless			
03E03 Land Distributed to ST (Hectare) ** 0 03E04 Land Distributed to Others (Hectare) ** 0 3 Minimum Wages Enforcement (including Farm Labour) 0 0 04B01 Agriculture and Farm Workers: Inspections made ** 0 (Number) 0 04B02 Agriculture and Farm Workers: Irregularities ** 0 04B03 Agriculture and Farm Workers: Irregularities ** 0 0 04B03 Agriculture and Farm Workers: Irregularities ** 0 04B04 Agriculture and Farm Workers: Claims filed ** 0 (Number) 0 4 0 (Number) 04B05 Agriculture and Farm Workers: Prosecution cases ** 0 (Number) 0 4 6 0 04B06 Agriculture and Farm Workers: Prosecution cases ** 0 04B07 Agriculture and Farm Workers: Prosecution cases ** 0 04B06 Agriculture and Farm Workers: Prosecution cases ** 0 04B07 Agriculture and Farm Workers: Others (Number) ** 0		03E01	Total Land Distributed {Hectare}	**	0	
03E04 Land Distributed to Others (Hectare) ** 0 3 Minimum Wages Enforcement (including Farm Labour) 0 04B01 Agriculture and Farm Workers: Inspections made ** 0 (Number) 04B02 Agriculture and Farm Workers: Irregularities ** 0 04B03 Agriculture and Farm Workers: Irregularities ** 0 04B04 Agriculture and Farm Workers: Claims filed ** 0 04B05 Agriculture and Farm Workers: Claims filed ** 0 04B05 Agriculture and Farm Workers: Claims settled ** 0 04B05 Agriculture and Farm Workers: Prosecution cases ** 0 04B06 Agriculture and Farm Workers: Prosecution cases ** 0 04B06 Agriculture and Farm Workers: Prosecution cases ** 0 04B07 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Others {Number} ** 0 04B08 Agriculture and Farm Workers: Others {Number} ** 0 04B08 Agriculture and Farm Workers: Others {Number} ** 0 04B08 Agriculture and Farm Workers: Others {Number} <t< td=""><td></td><td>03E02</td><td>Land Distributed to SC {Hectare}</td><td>**</td><td>0</td><td></td></t<>		03E02	Land Distributed to SC {Hectare}	**	0	
3 Minimum Wages Enforcement (including Farm Labour) 04B01 Agriculture and Farm Workers: Inspections made ** 0 (Number) Agriculture and Farm Workers: Irregularities ** 0 04B02 Agriculture and Farm Workers: Irregularities ** 0 04B03 Agriculture and Farm Workers: Irregularities ** 0 04B04 Agriculture and Farm Workers: Claims filed ** 0 04B05 Agriculture and Farm Workers: Claims settled ** 0 04B06 Agriculture and Farm Workers: Claims settled ** 0 04B06 Agriculture and Farm Workers: Prosecution cases ** 0 04B07 Agriculture and Farm Workers: Prosecution cases ** 0 04B07 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Others (Number) ** 0 04B10 Agriculture and Farm Workers: Others (Number) ** 0 04B10 Agriculture and Farm Workers: Others (Number) ** 0 04B10<		03E03	Land Distributed to ST {Hectare}	**	0	
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detected {Number} ** 0 04B03 Agriculture and Farm Workers: Irregularities ** 0 rectified {Number} ** 0 04B04 Agriculture and Farm Workers: Claims filed ** 0 {Number} 04B05 Agriculture and Farm Workers: Claims settled ** 0 04B05 Agriculture and Farm Workers: Prosecution cases ** 0 04B06 Agriculture and Farm Workers: Prosecution cases ** 0 04B07 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Prosecution cases ** 0 04B08 Agriculture and Farm Workers: Others {Number} ** 0 04B10 Agriculture and Farm Workers: Others {Number} ** 0 04B10 Agriculture and Farm Workers: Others {Number} 4.620 5.044 Food Security Targeted Public Distribution system (APL+BPL+AAY) 0 05B02 Off take {Tonnes} 504 1,008 Food Security - Targeted Public Distribution System (Only BPL) 0502 Off take {Tonnes} 756 <td></td> <td>04B01</td> <td></td> <td>**</td> <td>0</td> <td></td>		04B01		**	0	
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05E02 Off take {Tonnes} * 0 Food Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 5 Rural Housing - Indira Awaas Yojana * 0					756	100
Food Security:National Food Security Act(Tide Over)-NFSA 05F02 Off take {Tonnes} * 0 5 Rural Housing - Indira Awaas Yojana * 0					0	
5 <u>Rural Housing - Indira Awaas Yojana</u>		Food	Security:National Food Security Act(Tide Over)			
	5			*	0	
				22	51	232

LAKSHADWEEP

6	Sanitation Programme in Rural Areas			
	08D01 Individual Household latrines constructed	**	0	
	{Number}			
7	Institutional Delivery			
	08E01 Delivery in institutions {Number}	**	937	
8	Universalization of ICDS Scheme			
	12A01 ICDS Blocks Operational (Cumulative) {Number}	9	9	100
9	Functional Anganwadis			
	12B01 Anganwadis Functional (Cumulative) {Number}	107	107	100
10	Afforestation (Public and Forest Lands)			
	15A01 Area Covered under Plantation {Hectares}	25	0	0
	15A02 Seedlings planted {Number}	4,50,000	0	0
11	<u>Supply of Electricity</u>			
	18E02 Electricity supplied {Million Units}	48	48	100
Note:	_			
	* - Target Not Received.			
	** - Non-Targetable.			

1 <u>Very Good(90% or above of targets)</u> 05A02, 05B02, 05D02, 06A01, 12A01, 12B01, 18E02

2 <u>Poor(Below 80% of targets)</u> 15A01, 15A02

<u>Annexure-1</u>

Twenty Point Programme – 2006 List of Twenty Points

- 1. Garibi Hatao [Poverty Eradication]
- 2. Jan Shakti [Power to People]
- 3. Kisan Mitra [Support to Farmers]
- 4. Shramik Kalyan [Labour Welfare]
- 5. Khadya Suraksha [Food Security]
- 6. Subke Liye Aawas [Housing for All]
- 7. Shudh Peya Jal [Clean Drinking Water]
- 8. Jan Jan Ka Swasthya [Health for All]
- 9. Sabke Liye Shiksha [Education for All]
- Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
- 11. Mahila Kalyan [Women Welfare]
- 12. Bal Kalyan [Child Welfare]
- 13. Yuva Vikas [Youth Development]
- 14. Basti Sudhar [Improvement of Slums]
- Paryavaran Sanrakshan evam Van Vridhi
 [Environment Protection and Afforestation]
- 16. Samajik Suraksha [Social Security]
- 17. Grameen Sadak [Rural Roads]
- 18. Grameen Oorja [Energization of Rural Area]
- 19. Pichhara Kshetra Vikas [Development of Backward Areas]
- 20. e- Shasan [IT enabled e-Governance]

LIST OF ITEMS COVERED UNDER (TPP) - 2006

Point No.	Item	Name of the Points/Items		
	No.			
I.		Garibi Hatao [Poverty Eradication]		
		Rural Areas		
	1.	Employment generation under the Mahatma Gandhi National Rural		
		Employment Guarantee Act (MGNREGA)		
	2.	National Rural Livelihood Mission (NRLM)		
	3.	Rural Business Hubs in Partnership with Panchayats		
	4.	Self Help Groups		
		Urban Areas		
	5.			
		Swaranjayanti Shehari Rojgar Yojana		
II.		Jan Shakti (Power to People)		
	6.	Local Self Government (Panchayati Raj and Urban Local Bodies)		
		- Activity Mapping for devolution of functions		
		- Budget Flow of Funds		
		- Assignment of Functionaries		
	7.	Quick and Inexpensive Justice – Gram Nyayalayas and Nyaya		
		Panchayats.		
	8.	District Planning Committees.		
III.		Kisan Mitra [Support to Farmers]		
	9.	Water shed development		
	10.	Marketing and infrastructural support to farmers		
	11.	Irrigation facilities (including minor and micro irrigation) for agriculture		
	12.	Credit to farmers		
	13.	Distribution of waste land to the landless		
IV.		Shramik Kalyan [Labour Welfare]		
	14.	Social Security for Agricultural and Unorganised Labour		
	15.	Minimum Wages Enforcement (including Farm Labour)		
	16.	Prevention of Child Labour		
	17.	Welfare of Women Labour		
V.		Khadya Suraksha [Food Security]		
	18.	Food Security:		
		(i) Targeted Public Distribution System (TPDS)/ National Food		
		Security Act (NFSA)		
		(ii) Antyodaya Anna Yojana,		
		(iii) Establishing Grain banks in chronically		
		food scarcity areas		
VI.		Subke Liye Aawas [Housing for All]		
	19	Rural Housing - Indira Awaas Yojana		
	20.	EWS/LIG Houses in Urban Areas		

Contd.....

Point No.	Item No.	Name of the Points/Items
VII.		Shudh Peya Jal [Clean Drinking Water]
	21.	Rural Areas.
		- National Rural Drinking Water Programme-(NRDWP)
	22.	Urban Areas:
		- Accelerated Urban Water Supply Programme
VIII.		Jan Jan Ka Swasthya [Health for All]
	23.	Control and prevention of major diseases:
		(a) HIV/AIDS (b) TB (c) Malaria
	24	(d) Leprosy (e) Blindness
	<u>24.</u> 25.	National Rural Health Mission Immunisation of Children
	<u> </u>	
	20.	Sanitation Programme in - Rural Areas
		- Urban areas
	27.	Institutional Delivery
	28.	Prevention of Female Foeticide
	29.	Supplementary nutrition for Mothers and Children
	30.	Two Child norms
IX.		Sabke Live Shiksha [Education for All]
	31.	Sarv Shiksha Abhiyan
	0 _ 1	- Compulsory Elementary Education
	32.	Mid Day Meal Scheme
Х.		Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
	33.	SC Families assisted
		(a) SC families assisted under SCA to SCSP & NSFDC
		(b) SC students assited under post matric scholarship
	34.	Rehabilitation of Scavengers
	35.	ST Families assisted
	36.	Rights of Forest dwellers – Owners of minor forest produce
	37.	Particularly Vulnerable Tribal Groups (PTGs)
	38.	No alienation of Tribal lands
	39.	Implementation of Panchayats (Extension to Scheduled Areas) Act [PESA]
	40.	Welfare of minorities
	41.	Professional education among all minority communities
	42.	Reservation of OBCs in
		- Education
		- Employment
XI.		Mahila Kalyan [Women Welfare]
	43.	Financial Assistance for Women Welfare
	44.	Improved participation of women in
		(a) Panchayats (b) Municipalities
		(c) State Legislatures (d) Parliament

Point No.	Item No.	Name of the Points/Items
XII.		(Child Welfare)
	45.	Universalisation of ICDS Scheme
	46.	Functional Anganwadis
XIII.		[Youth Development]
	47.	Sports for all in Rural and Urban areas
	48.	Rashtriya Sadbhavana Yojana
	49.	National Service Scheme (NSS)
XIV.		Basti Sudhar [Improvement of Slums]
	50.	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
XV.		Paryavaran Sanrakshan evam Van Vridhi [Environment Protection and Afforestation]
	51.	Afforestation (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands
	50	Lands
	<u>52.</u> 53.	Prevention of pollution of Rivers and water bodies
	55.	Solid and liquid waste management in - Rural Areas
		- Urban Areas
XVI.		Samajik Suraksha [Social Security]
	54.	Rehabilitation of handicapped and orphans.
	55.	Welfare of the aged
XVII.		Grameen Sadak [Rural Roads]
	56.	Rural Roads - PMGSY
XVIII.		Grameen Oorja [Energization of Rural Area]
	57.	Bio-diesel Production
	58.	Deendayal Upadhyaya Gram Jyoti Yojana
	59.	Renewable Energy
	60.	Energising Pump sets
	61.	Supply of Electricity
	62.	Supply of Kerosene and LPG
XIX.		Pichhara Kshetra Vikas [Development of Backward Areas]
	63.	Backward Regions Grants Fund (BRGF)
XX.		e- Shasan [IT enabled e-Governance]
	64.	Central and State Governments
	65.	Panchayats and Municipalities

Twenty Point Programme – 2006 Quarterly Monitored Items

1. Employment Generation under Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)

2. National Rural Livelihood Mission (NRLM)

(i) Number of SHGs promoted (new and revived) during the financial year

(ii) Number of SHGs provided Revolving Fund (RF) during the financial year

(iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year

- 3. Distribution of Waste land to landless
- 4. Minimum Wages Enforcement (including Farm Labour)
- 5. Food Security:
 - (i) Targeted Public Distribution System (TPDS) for AAY, APL&BPL
 - (ii) TPDS for Antyodaya Anna Yojana (AAY) only
 - (iii) TPDS for Below Poverty Line (BPL) only
 - (iv) National Food Security Act (NFSA) for Normal
 - (v) National Food Security Act (NFSA) for Tide over
- 6. Rural Housing for Indira Awaas Yojana (IAY)
- 7. EWS/LIG Houses in Urban Areas
- 8. *Rural Areas* National Rural Drinking Water Programme- (NRDWP)
 - (i) Coverage of Habitations (Partially Covered & Slipped back)-(NRDWP)
 - (ii) Coverage of water quality affected habitations (NRDWP)
- 9. Sanitation Programme in Rural Areas
- 10. Institutional Delivery

11. SC Families assisted

(i) SC Families assisted under SCA to SCSP and NSFDC

(ii) SC Students assisted under post-matric scholarship scheme.

- 12. Universalisation of ICDS Scheme
- 13. Functional Anganwadis
- 14. Number of Urban Poor Families assisted under Seven Point Charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.

15. Afforestation:

- (a) Area covered under Plantation on Public and Forest Lands
- (b) Number of Seedlings planted on -Public and Forest Lands
- Rural Roads constructed under Prime Minister Grameen Sadak Yojana (PMGSY)
- Village electrified under Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)
- 18. Energising Pump sets
- 19. Supply of Electricity

Annexure-4

STATUS OF RECEIPT OF TARGETS FOR QUARTERLY MONITORED ITEMS UNDER TPP-2006

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministr y
1	Employment Generation under Mahatma Gandhi National Rural Employment Guarantee Scheme	-	(i) No. of job card issued(ii) Employment generated(iii) Wages given	Non-targetable indicator *	-	Ministr y of Rural Develo pment
2	National Rural Livelihood Mission (NRLM)	1 2 3	 (i) Number of SHGs promoted (new and revived) during the financial year (ii) Number of SHGs provided Revolving Fund (RF) during the financial year (iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year 	Targets fixed & received from Administrative Ministry Targets fixed & received from Administrative Ministry Targets fixed & received from Administrative Ministry	Yes Yes Yes	Ministr y of Rural Develo pment
3	Distribution of Waste land to the landless	-	Waste Land distributed (i) Total (ii) SC (iii)ST (iv) Others	Non-targetable indicator *	-	-do-
4	Minimum Wages Enforcement (including Farm Labour)	-	 (a)Agriculture and Farm workers (i) Inspections made (ii) Irregularities detected (iii) Irregularities rectified (iv) Claims filed (v) claims settled (vi) Prosecution cases pending (vii) Prosecution cases filed (viii) Prosecution cases decided (b) others 	Non-targetable indicator *	-	Ministr y of Labour & Employ ment

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
5	<i>Food Security</i> : (i) Targeted Public Distribution System (AAY+APL+BPL)	5	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	Ministry of Consumer Affairs, Food & Public Distribution
	(ii) Antyodaya Anna Yojana	U	Allocation of Food Grains to States/UTs	-do-	Yes	-do-
	(AAY) (iii)Below Poverty Line (BPL)	6	Allocation of Food Grains to States/UTs	-do-	Yes	-do-
	(iv) National Food Security Act (NFSA) (Normal)	7	Allocation of Food Grains to States/UTs	-do-	Yes Yes	-do- -do
	(v) National FoodSecurity Act(NFSA) (Tideover)	8	Allocation of Food Grains to States/UTs	-do-		
6	Rural Housing - Indira Awaas Yojana (IAY)	9	Houses constructed	Targets fixed & received from Administrative Ministry.	Yes	Ministry of Rural Development
7	EWS/LIG Houses in Urban Areas	10	Houses constructed	Targets not received from Administrative Ministry. Previous year targets have been adopted.	No	M/o Housing and Urban Poverty Alleviation
8	Rural Areas - National Rural Drinking Water Programme -(NRDWP)	11 12	 (i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP) (ii) Coverage of water quality affected 	Targets fixed & received from Administrative Ministry. -do-	Yes Yes	Ministry of Drinking Water and Sanitation -do-
9	Sanitation Programme in Rural Areas	-	habitations – (NRDWP) Individual Household latrines constructed	Non-targetable indicator *	-	Ministry of Drinking Water and Sanitation
10	Institutional Delivery	-	Delivery in Institutions	Non-targetable indicator *	-	Ministry of Health & Family Welfare

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
11	SC Families Assisted	-	 (i) SC Families assisted under SCA to SCSP & NSFDC (ii) SC Students assisted under Post Matric Scholarship 	Targets for item (i) only have been received from Administrative Ministry. Non-targetable indicator *	Yes	M/o Social Justice and Empowerment
12	Universalisation of ICDS Scheme	14	ICDS Blocks Operational (Cumulative)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development
13	Functional Anganwadis	15	Anganwadis Functional (cumulative)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development
14	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	16	Poor Families assisted	Targets not received from Administrative Ministry. Previous year targets have been adopted.	No	M/o Housing and Urban Poverty Alleviation
15	Afforestation: (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted	17 18	(a) Area Covered under Plantation on - Public and Forest Lands(b)Number of Seedlings	Targets fixed & received from Administrative Ministry Targets fixed & received from Administrative	Yes Yes	Ministry of Environment and Forest do
	on -Public and Forest Lands			Ministry		
16	Rural Roads – PMGSY	19	Length of Road constructed	Targets not received from Administrative Ministry. Previous year targets have been adopted.	No	Ministry of Rural Development
17	Village electrified under Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	20	Villages electrified	Targets fixed & received from Administrative Ministry	Yes	Ministry of Power

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
18	Energising Pump sets	21	Pumpsets Energised	Administrative Ministry has suggested the States/UTs to fix their own targets.	Except Chhatisgarh , Goa, Gujarat, Haryana and Tamil Nadu none of the States have provided the targets so far. Previous year targets have been repeated.	-do-
19	Supply of Electricity	22	Electricity demanded	Targets fixed & received from Administrative Ministry	Yes	-do-

* The items where Administrative Ministries have not fixed State-wise targets, are not monitored for performance analysis. These items are normally demand driven and are accordingly monitored for actual achievements only.

Twenty Point Programme – 2006 Items/Parameters identified for appraisal

For the purpose of quarterly appraisal, the performance of States under TPP-2006 is evaluated on the following 22 Parameters, contained in 14 Items and as per State/UT wise targets fixed by the Central Administrative Ministries.

Items	Para- meters	Description of Item
1		National Rural Livelihood Mission (NRLM)
	1	(i) Number of SHGs promoted (new and revived) during the financial year
	2	(ii) Number of SHGs provided Revolving Fund (RF) during the financial year
	3	(iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year
2	-	Food Security:
	4	(i) Targeted Public Distribution System (TPDS) for
		AAY,APL&BPL,
	5	(ii) TPDS for Antyodaya Anna Yojana (AAY) only
	6	(iii) TPDS for Below Poverty Line (BPL) only
	7	(iv) National Food Security Act (NFSA) (Normal)
	8	(v) National Food Security Act (NFSA) (Tide over)
3	9	Rural Housing under Indira Awaas Yojana (IAY)
4	10	EWS/LIG Houses in Urban Areas
5	-	Rural Areas: National Rural Drinking Water Programme -
		(NRDWP)
	11	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)
	12	(ii) Coverage of Water Quality Affected Habitations – (NRDWP)
6	-	SC Families assisted
	13	(i) SC families assisted under SCA to SCSP & NSFDC
7	14	Universalisation of ICDS Scheme
8	15	Functional Anganwadis

9	16	Number of urban poor families assisted under Seven Point Charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
10	-	Afforestation:
	17	(i) Area covered under Plantation on- Public and Forest Lands
	18	(ii) Number of Seedlings planted on- Public and Forest Lands
11	19	Rural Roads constructed under Prime Minister Grameen Sadak Yojana (PMGSY)
12	20	Village electrified under Deendayal Upadhyaya Gram Jyoti Yojana

(DDUGJY)

Energising Pump sets

Supply of Electricity

List of items where the concerned schemes are yet to be operationalised

(i) *Quick and inexpensive justice–Gram Nyayalayas and Nyaya Panchayats¹:* Ministry of Panchayati Raj is consulting Central Ministries and States/UT Governments regarding draft bill on Nyaya Panchayats.

(ii) *Sports for all in Rural and Urban Areas*² : The scheme titled "Nagar Palika Yuva Krida Aur Khel Abhiyan" for the development of sports infrastructure in urban areas is yet to be approved.

- 1. when operationalise it will be monitored under Point No. 2 *Jan Shakti* (*Power to People*) (Item 6)
- 2. when operationalise it will be monitored under Point No 13 Yuva Vikas (*Youth Development*) (Item 47)

ABBREVIATIONS USED

AAY	Antyodaya Anna Yojana
NRDWP	National Rural Drinking Water Programme
DDRS	Deen Dayal Rehabilitation Scheme
EWS	Economically Weaker Section
IAY	Indira Awaas Yojana
ICDS	Integrated Child Development Scheme
LIG	Low Income Group
MWE	Minimum Wages Enforcement
NC	Not Covered
NREGS	National Rural Employment Guarantee Scheme
PC	Partially Covered
PMGSY	Prime Minister Grameen Sadak Yojana
SC	Scheduled Caste
DDUGJY	Deendayal Upadhyaya Gram Jyoti Yojana
SGRY	Sampoorna Grameen Rojgar Yojana
NRLM	National Rural Livelihood Mission
SHG	Self Help Groups
ST	Scheduled Tribe
TPDS	Targeted Public Distribution system
NFSA	National Food Security Act