TWENTY POINT PROGRAMME-2006 PROGRESS REPORT FOR

APRIL- AUGUST, 2012





GOVERNMENT OF INDIA MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION SARDAR PATEL BHAWAN, SANSAD MARG, NEW DELHI-110 001

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Twenty Point Programme – 2006 An Introduction

The Twenty Point Programme (TPP) was launched by the Government of India in the year 1975 and restructured in 1982, 1986 and again in 2006. The restructured programme, known as Twenty Point Programme (TPP) – 2006, became operational with effect from 1st April, 2007. The Programme is meant to give a thrust to schemes relating to poverty alleviation, employment generation in rural areas, housing, education, family welfare & health, protection of environment and many other schemes having a bearing on the quality of life, especially in the rural areas.

- 2. The programmes and schemes under the TPP-2006 are in harmony with the priorities contained in the Millennium Development Goals (MDGs) of the United Nations and SAARC Social Charter. The original nomenclature, namely the Twenty Point Programme, which has been in existence for more than three decades and carries the stamp of familiarity among the people and administrative agencies, has been retained.
- 3. Twenty Point Programme (TPP) 2006 originally consisted of 20 Points (*Appendix-1*) and 66 items being monitored individually by Central Nodal Ministries concerned. Up to 2007-08, out of 66 items, 22 items were monitored on monthly basis. From 1st April, 2008 *Sampoorna Grameen Rojgar Yojana* (SGRY) has been merged with another item namely "*National Rural Employment Guarantee Act*" which has now been renamed as *Mahatma Gandhi National Rural Employment Guarantee Act from 31st December, 2009* therefore, SGRY has been dropped from the list of 66 items and only 65 items are now monitored under TPP-2006 since 2008-09. The list of 65 items is enclosed at *Annexure-I*.
- 4. Out of 65 items, 20 items (information in respect of 16 items is being collected from various States/ UTs and for remaining 4 items from the concerned Central Nodal Ministries) are being monitored on monthly basis during the period 2012-13 against the targets fixed at the beginning of financial year by the central nodal Ministries and State Governments (*Appendix-2&3*). The remaining items under TPP-2006 are being monitored on annual basis as the information in respect of these items will be made available by the concerned Central Nodal Ministries only on annual basis. These 65 items consist of about 160 identified parameters, however for the purpose of monthly performance, 19 identified parameters have been taken (*Appendix-4*).
- 5. Some of the schemes/programmes are yet to be operationalised by the Central Nodal Ministries concerned. These items will be monitored only after the schemes concerning them come into existence and their frequency of monitoring will be decided later. The details of such items are available at *Appendix-5*.
- 6. The monitoring mechanism for TPP-2006 has been widened by including block level monitoring in addition to District, State and Central level monitoring. Most of the States/Union Territories have constituted the block, district and state level monitoring committees. At the Centre, the progress of individual items is monitored and reviewed by the Departments/Ministries concerned. The Ministry of Statistics & Programme Implementation (MOSPI) monitors the Programme/ schemes covered under TPP-2006 on the basis of performance report received from State Governments/UT Administrations and central nodal Ministries.

Twenty Point Programme – 2006 List of Twenty Points

- 1. Garibi Hatao [Poverty Eradication]
- 2. Jan Shakti [Power to People]
- 3. Kisan Mitra [Support to Farmers]
- 4. Shramik Kalyan [Labour Welfare]
- 5. Khadya Suraksha [Food Security]
- 6. Subke Liye Aawas [Housing for All]
- 7. Shudh Peya Jal [Clean Drinking Water]
- 8. Jan Jan Ka Swasthya [Health for All]
- 9. Sabke Liye Shiksha [Education for All]
- Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
- 11. Mahila Kalyan [Women Welfare]
- 12. Bal Kalyan [Child Welfare]
- 13. Yuva Vikas [Youth Development]
- 14. Basti Sudhar [Improvement of Slums]
- 15. Paryavaran Sanrakshan evam Van Vridhi[Environment Protection and Afforestation]
- 16. Samajik Suraksha [Social Security]
- 17. Grameen Sadak [Rural Roads]
- 18. Grameen Oorja [Energization of Rural Area]
- 19. Pichhara Kshetra Vikas [Development of Backward Areas]
- 20. e- Shasan [IT enabled e-Governance]

Twenty Point Programme – 2006 Monthly Monitored Items

- 1. Employment Generation under the *Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)*
- 2. Swaranjayanti Gram Swarojgar Yojana (SGSY)
- 3. Self help Groups:
 - (i) Self help Groups formed under SGSY
 - (ii) SHGs to whom income generating activities provided under SGSY
- 4. Distribution of Waste land to landless
- 5. Minimum Wages Enforcement (Including Farm Labour)
- 6. Food Security:
 - (i) Targeted Public Distribution System (TPDS) for AAY, APL& BPL,
 - (ii) TPDS only for Antyodaya Anna Yojana (AAY)
 - (iii) TPDS only for Below Poverty Line (BPL)
- 7. Rural Housing for Indira Awaas Yojana (IAY)
- 8. EWS/LIG Houses in Urban Areas
- 9. *Rural Areas* National Rural Drinking Water Programme- (NRDWP)
 - (i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)
 - (ii) Coverage of Water Quality Affected Habitations (*NRDWP*)
- 10. Sanitation Programme in Rural Areas
- 11. Institutional Delivery
- 12. SC Families Assisted
- 13. Universalisation of ICDS Scheme
- 14. Functional Anganwadis
- 15. Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
- 16. Afforestation:
 - (a) Area Covered under Plantation on Public and Forest Lands
 - (b) Number of Seedlings planted on -Public and Forest Lands
- 17. Rural Roads constructed under Prime Minister Grameen Sadak Yojana (PMGSY)
- 18. Village Electrified under Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)
- 19. Energising Pump sets and
- 20. Supply of Electricity

<u>Appendix-3</u>
STATUS OF RECEIPT OF TARGETS FOR MONTHLY MONITORED ITEMS UNDER TPP-2006

Item No.	Name of the item	Paramete	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
1	Employment Generation under the Mahatma Gandhi National Rural Employment Guarantee Scheme	-	(i) No. of job card issued(ii) Employment generated(iii) Wages given	Targets not fixed * by Administrative Ministry	-	Ministry of Rural Development
2	Swaranjayanti Gram Swarojgar Yojana (SGSY)	1	Individual Swarozgaries Assisted (i) Total (ii) SC (iii) ST (iv) Women (v) Disabled person	Targets fixed & received from Administrative Ministry	Yes	-do-
3	Self help Groups	2	SHGs under SGSY - SHGs formed - SHGs to whom	Targets not fixed * by Administrative Ministry Targets fixed & received from	- Yes	-do-
			income generating activities provided	Administrative Ministry		
4	Distribution of waste land to the landless	-	Waste Land Distributed (i) Total (ii) SC (iii)ST (iv) Others	Targets not fixed * by Administrative Ministry	-	-do-
5	Minimum Wages Enforcement (including Farm Labour)	-	(a)Agriculture and Farm workers (i) Inspections made (ii) Irregularities detected (iii) Irregularities rectified (iv) Claims filed (v) claims settled (vi) Prosecution cases pending (vii) Prosecution cases filed (viii) Prosecution cases decided (b) others	Targets not fixed * by Administrative Ministry	-	Ministry of Labour & Employment

Ite m No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
6	Food Security: (i) Targeted Public Distribution System (AAY+APL+BPL) (ii) Antyodaya	3	to States/UTs Administrat Ministry		Yes	Ministry of Consumer Affairs, Food & Public Distribution -do-
	Anna Yojana (AAY) (iii)Below Poverty Line (BPL)	5	Allocation of Food Grains to States/UTs Allocation of Food Grains to States/UTs	-do-	Yes Yes	-do-
7	Rural Housing - Indira Awaas Yojana (IAY)	6	Houses Constructed	Targets fixed & received from Administrative Ministry	Yes	Ministry of Rural Development
8	EWS/LIG Houses in Urban Areas	7	Houses Constructed	Targets fixed & received from Administrative Ministry	Yes	M/o Housing and Urban Poverty Alleviation
9	Rural Areas - National Rural Drinking Water Programme -(NRDWP)	8	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Drinking Water and Sanitation
		9	(ii) Coverage of water quality affected habitations – (NRDWP)	Targets fixed & received from Administrative Ministry	Yes	
10.	Sanitation Programme in Rural Areas	- Individual Household latrines constructed		Targets not fixed * by Administrative Ministry	-	Ministry of Drinking Water and Sanitation
11.	Institutional Delivery	-	Delivery in Institutions	Targets not fixed * by Administrative Ministry	-	Ministry of Health & Family Welfare
12.	SC Families Assisted	10	SC Families Assisted Targets fixed & Yes received from Administrative Ministry		M/o Social Justice and Empowerment	
13.	Universalisation of ICDS Scheme	11	ICDS Blocks Operational (Cumulative)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development

Reminders were sent to the Administrative Ministry to provide targets for 2012-13.

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
14.	Functional Anganwadis	12	Anganwadis Functional (cumulative)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development
15.	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	13	Poor Families Assisted	Targets fixed & received from Administrative Ministry	Yes	M/o Housing and Urban Poverty Alleviation
16	Afforestation: (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of	Afforestation: (a) Area Covered under Plantation on - Public and Forest Lands (a) Area Covered under Plantation on - Public and Forest Lands		Targets fixed & Yes received from Administrative Ministry Targets fixed & Yes		Ministry of Environment and Forest do
	Seedlings planted on -Public and Forest Lands		Seedlings	received from Administrative Ministry		
17.	Rural Roads – PMGSY	ural Roads – 16 Length of Road		Targets fixed & Yes received from Administrative Ministry		Ministry of Rural Development
18.	Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)	17	Villages electrified	Targets fixed and received from Administrative Ministry.	Yes Target of 01 States have been received so far	Ministry of Power
19.	Energising Pump sets	18	Pumpsets Energised	Targets fixed & received from Administrative Ministry	Yes Targets of 06 States have been received so far	-do-
20	Supply of Electricity	19	Electricity demanded	Targets fixed & received from Administrative Ministry	Yes	-do-

^{*} The items where Administrative Ministries has not fixed State-wise targets are not monitored for performance analysis. These items are normally demand driven based and are accordingly monitored for actual achievements only.

Twenty Point Programme – 2006 Items/Parameters identified for appraisal

For the purpose of monthly appraisal, the performance of States under TPP-2006 is evaluated on the following 19 Parameters, contained in 15 Items and as per State/UT wise targets fixed by the Central Administrative Ministries.

Items	Para- meters	Description of Item					
1	1	Total No. of Individual Swarozgaries Assisted under SGSY					
2	2	SHGs to whom income generating activities provided under SGSY					
3	-	Food Security:					
	3	(i) Targeted Public Distribution System (TPDS) for AAY,APL&BPL,					
	4	(ii) TPDS only for Antyodaya Anna Yojana (AAY)					
	5	(iii) TPDS only for Below Poverty Line (BPL)					
4	6	Rural Housing under Indira Awaas Yojana (IAY)					
5	7	EWS/LIG Houses in Urban Areas					
6	-	Rural Areas: National Rural Drinking Water Programme -(NRDWP)					
	8	i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)					
	9	(ii) Coverage of Water Quality Affected Habitations – (NRDWP)					
7	10	SC Family Assisted					
8	11	Universalisation of ICDS Scheme					
9	12	Functional Anganwadis					
10.	13	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.					
11	-	Afforestation:					
	14	(i) Area Covered under Plantation on- Public and Forest Lands					
	15	(ii) Number of Seedlings planted on- Public and Forest Lands					
12	16	Rural Roads constructed under Prime Minister Grameen Sadak					
13	17	Yojana (PMGSY) Village electrified under Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)					
14	18	Energising Pump sets and					
15	19	Supply of Electricity					

List of items where the concerned schemes are yet to be operationalised

- (i) Quick and inexpensive justice-Gram Nyayalayas and Nyaya Panchayats¹: Ministry of Panchayati Raj is consulting Central Ministries and States/UT Governments regarding draft bill on Nyaya Panchayats.
- (ii) Sports for all in Rural and Urban Areas²: The scheme titled "Nagar Palika Yuva Krida Aur Khel Abhiyan" for the development of sports infrastructure in urban areas is yet to be approved.
 - 1. when operationalise will be monitored under Point No. 2 *Jan Sh*akti (*Power to People*) (Item 6)
 - 2. when operationalise will be monitored under Point No 13 Yuva Vikas (*Youth Development*) (Item 47)

PART - I TWENTY POINT PROGRAMME - 2006 OVERALL PERFORMANCE ANALYSIS

Twenty Point Programme-2006

Progress Report* – (April-August, 2012)

This monthly progress report of Twenty Point Programme-2006 consists of two parts: *Part-II* contains an analysis of the overall performance, whereas *Part-II* deals with item-wise performance.

- The report is compiled on the basis of data received from the Central Nodal Ministries and State Governments/UT Administrations. The data is received either through web enabled software developed by National Informatics Centre (NIC) Cell in this Ministry or through Fax/e-mail/post. The processing of data has been done in association with NIC Cell.
- 3. The analysis for the period *April-August*, 2012 shows that the performance under *fourteen items* has been 'Very Good' (90% or above the targets). These items are:
 - (i) Individual Swarozgaries Assisted under SGSY
 - (ii) Urban Poor Families Assisted under Seven Point Charter
 - (iii) ICDS Blocks Operational (Cum.)
 - (iv) Seedlings Planted (Public and Forest Lands)
 - (v) Road Constructed under Prime Minister Grameen Sadak Yojana (PMGSY)
 - (vi) Pumpsets Energised
 - (vii) Houses Constructed under Indira Aawas Yojana
 - (viii) Food Security: Targeted Public Distribution System only for BPL
 - (ix) Food Security: Targeted Public Distribution System only for AAY
 - (x) SC Families Assisted
 - (xi) Area Covered under Plantation (Public & Forest Lands)
 - (xii) Anganwadis Functional (Cum.)
 - (xiii) Food Security: Targeted Public Distribution System for (APL+ BPL+AAY) and
 - (xiv) Supply of Electricity
- 4. There is no item in the category of 'Good' (80% to 90% of target).
- 5. The performance of *five items* has been 'Poor' (below 80% of target). These items are:
 - (i) Habitations Covered (partially & Slipped Back) NRDWP
 - (ii) Houses constructed under EWS/LIG
 - (iii) Villages Electrified under Rajiv Gandhi Grameen Vidyutikaran Yojana
 - (iv) SHGs Provided Income Generating Activities under SGSY
 - (v) Coverage of water quality affected habitations NRDWP
- 6. Some of items under TPP-2006 namely "Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS), Self help Groups formed under SGSY, Sanitation Programme in Rural Area and Institutional Delivery" are demand driven and no targets are assigned by concerned nodal Ministries where as for items like "Distribution of Wasteland to the landless" & Minimum Wages Enforcement (including Farm Labour), concerned administrative Ministries are not in position to provide State/UT-wise targets as such all these items are being monitored on monthly basis without any targets and accordingly not considered for the purpose of appraisal. The nomenclature of Accelerated Rural Water Supply Programme-ARWSP has been changed to National Rural Drinking Water Programme-—(NRDWP) covering two parameters viz. (i) Coverage of Habitations (Partially Covered & Slipped back and (ii) Coverage of water quality affected habitations—(NRDWP). The items where quarterly/annual targets have been provided by the Ministries concerned, monthly targets have been worked out on prorata basis.

^{*} Based on monthly monitored 19 Parameters.

HIGHLIGHTS OF PERFORMANCE

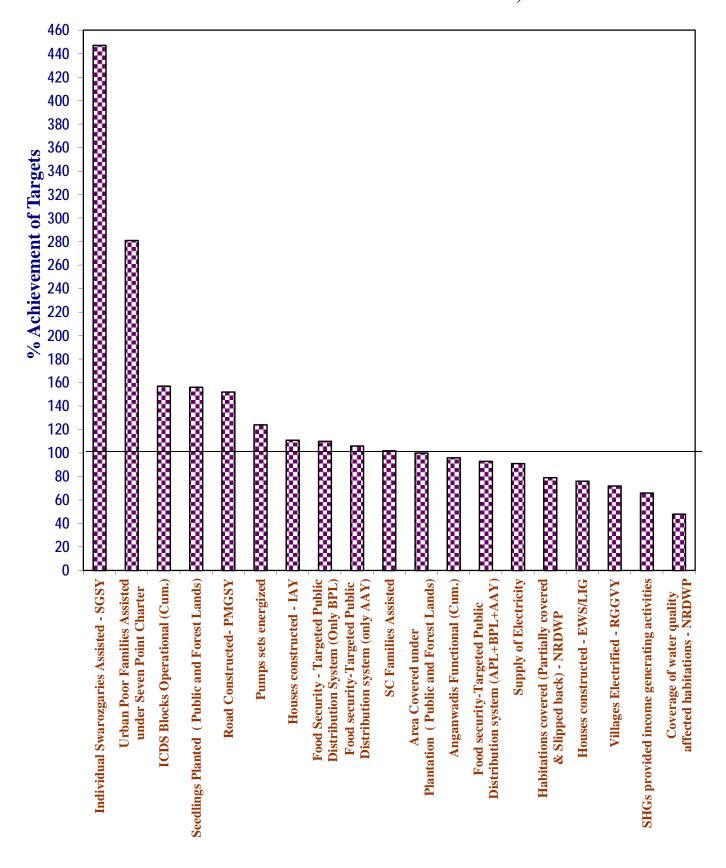
Sl. No.	Item	Achievement for April-August 2012						
1-	Employment Generated under MGNREGS.							
	(i) No. of Job cards issued	22.91 lakh *						
	(ii) Employment generated	170.18 crore mandays						
	(iii) Wages given	Rs.12654.43 crore						
2-	Swaranjayanti Gram Swarojgar Yojana (SGSY)	I						
	No. of Individual Swarozgaries Assisted	1,24,199						
3-	Self help Groups							
	(i) No. of SHGs formed	71,526						
	(ii) No. of SHGs to whom income generating activities provided under SGSY	33,268						
4-	Distribution of waste land to the landless							
	Land Distributed	29,725 hectare						
5-	Minimum Wages Enforcement (Including Farm Labour)							
	(i) No. of Inspections made	6,696						
	(ii) No. of Irregularities detected	1,335						
	(iii) No. of Irregularities rectified	1,363						
	(iv) No. of Claims filed	324						
	(v) No. of Claims settled	489						
	(vi) No. of Prosecution cases Pending	423						
	(vii) No. of Prosecution cases filed	0						
	(viii) No. of Prosecution cases decided	1						
6-	Food Security: (i) TPDS (ii) AAY (iii) BPL	I						
	(i) Food Security: Targeted Public Distribution System (TPDS)	197.37 lakh tonnes						
	(ii) Food Security: Antyodaya Anna Yojana (AAY)	44.96 lakh tonnes						
	(iii) Food Security: Below Poverty Line (BPL)	79.95 lakh tonnes						
7-	Rural Housing-Indira Awaas Yojana							
	No. of Houses constructed	7,77,274						
8-	EWS/LIG Houses in Urban Areas	_1						
	No. of Houses constructed	63,443						

Contd.....

Sl. No.	Item	Achievement for April- August 2012					
9-	Rural Areas National Rural Drinking Water Programme-(NRDWP)						
	(i) Coverage of Habitations (Partially covered & Slipped back)- (<i>NRDWP</i>)	21,294					
	(ii) Coverage of Water Quality Affected Habitations – (NRDWP)	2,986					
10-	Sanitation Programme in Rural Areas						
	No. of Individual household latrines constructed	18.49 lakh					
11-	Institutional Delivery						
	No. of Deliveries in Institutions	64.68 lakh					
12-	SC Families Assisted						
	No. of SC Families Assisted	28.15 lakh					
13-	Universalisation of ICDS Schemes						
	No. of ICDS Blocks Operational (Cum.)	11,021					
14-	Functional Anganwadis						
	No. of Anganwadis Functional (Cum.)	12.84 lakh					
15-	Number of Urban poor families assisted under seven point cha at affordable cost, water, sanitation, health, education, and soci						
	No. of Poor Families Assisted	3.51 lakh					
16-	Afforestration:						
	(i) Area Covered under Plantation (Public and Forest Lands)	6,51,871 hectares					
	(ii) No. of Seedlings Planted (Public and Forest Lands)	65.94 crore					
17-	Rural Road- Prime Minister Grameen Sadak Yojana (PMGS)	Y)					
	Length of Road Constructed	10,616 Kms					
18-	Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)						
	No.of Villages Electrified	2,776					
19-	Energized Pumps sets						
	No. of Pumps sets energized	1,73,809					
20-	Supply of Electricity						
	Electricity supplied	3,76,107 Million Units(MU)					
20-							

Note:- * Some of States are reporting cumulative performance since inception. These are now reconciled with the performance figures supplied by M/o Rural Development to set performance targets during April-August 2012.

ALL INDIA PERFORMANCE OF TARGET ORIENTED PARAMETERS DURING APRIL - AUGUST, 2012



ACHIEVEMENT HIGHLIGHTS

PERFORMANCE OF TARGET ORIENTED PARAMETERS DURING APRIL TO AUGUST, 2012

The cumulative performance during April to August 2012 has been "Very Good" for 14 items/parameters, "Good" for 0 items/ parameters, and "Poor" for 5 items /parameters.

A.	''Ver	y Good'' Performance (90% or above of targets)	
	No.	<u>Items</u>	% Achievement
	1	Individual Swarozgaries Assisted - SGSY	447
	2	Urban Poor Families Assisted under Seven Point Charter	281
	3	ICDS Blocks Operational (Cum.)	157
	4	Seedlings Planted (Public and Forest Lands)	156
	5	Road Constructed- PMGSY	152
	6	Pumps sets energized	124
	7	Houses constructed - IAY	111
	8	Food Security - Targeted Public Distribution System (Only BPL)	110
	9	Food security-Targeted Public Distribution system (only AAY)	106
	10	SC Families Assisted	102
	11	Area Covered under Plantation (Public and Forest Lands)	100
	12	Anganwadis Functional (Cum.)	96
	13	Food security-Targeted Public Distribution system (APL+BPL+AAY)	93
	14	Supply of Electricity	91
В.	"Go	od'' Performance (80% to 90%)	
		There is no item in this category for the period being reported.	
C.	Area	s of concern-where the performance is below 80%	
	15	Habitations covered (Partially covered & Slipped back) - NRDWP	79
	16	Houses constructed - EWS/LIG	76
	17	Villages Electrified - RGGVY	72
	18	SHGs provided income generating activities	66
	19	Coverage of water quality affected habitations - NRDWP	48

Table - A Targets for 2012-2013 & April to August, 2012 and achievements during the period April to August, 2012 $ALL\ INDIA\ PERFORMANCE$

						% Achievements
		_	Targe	Achievements	of Targets during	
Sl.	Item			April -	April -	April -
No.	Description	Units	2012-2013	August,2012	August,2012	August,2012
1	Individual Swarozgaries Assisted - SGSY	Number	98,101	27,794	1,24,199	447
2	SHGs provided income generating activities	Number	-	50,694	33,268	66
3	Food Security:Targeted Public Ditribution System(TPDS)	Tonnes	-	2,12,34,020	1,97,37,043	93
4	Food Security:Antodaya Anna Yojana(AAY)	Tonnes	-	42,56,915	44,96,494	106
5	Food Security:Targeted Public Ditribution System (Only BPL)	Tonnes	1,74,50,539	72,75,585	79,95,914	110
6	Houses constructed - IAY	Number	30,09,700	7,02,257	7,77,274	111
7	Houses constructed - EWS/LIG	Number	2,00,000	83,315	63,443	76
8	Habitations covered (Partially covered & Slipped back) - NRDWP	Number	1,15,139	26,856	21,294	79
9	Coverage of water quality affected habitations - NRDWP	Number	26,521	6,187	2,968	48
10	SC Families Assisted	Number	65,97,231	27,48,808	28,15,767	102
11	ICDS Blocks Operational (Cum.)	Number	7,018	7,014	11,021	157
12	Anganwadis Functional (Cum.)	Number	13,44,498	13,44,498	12,84,892	96
13	Urban Poor Families Assisted under Seven Point Charter	Number	3,00,000	1,24,975	3,51,461	281
14	Area Covered under Plantation (Public and Forest Lands)	Hectares	15,62,470	6,51,013	6,51,871	100
15	Seedlings Planted (Public and Forest Lands)	Number	1,01,56,11,000	42,31,71,230	65,94,23,991	156
16	Road Constructed- PMGSY	Kilometer	30,000	6,995	10,616	152
17	Villages Electrified - RGGVY	Number	14,432	3,869	2,776	72
18	Pumps sets energized	Number	3,36,948	1,40,385	1,73,809	124
19	Electricity supplied	Million Units	-	4,11,142	3,76,107	91

Table - B
STATE-WISE PERFORMANCE DURING APRIL TO AUGUST, 2012 (PERCENT ACHIEVEMENT)

~~~		ALL							
S.No.	Description	INDIA	AP	ARP	AS	BI	СННА.	DELHI	GOA
1	Individual Swarozgaries Assisted - SGSY	447	1,669	0	44	0	225	NA	114
2	SHGs provided income generating activities	66	246	0	21	0	60	NA	54
3	Food security-Targeted Public Distribution system (APL+BPL+AAY)	93	89	101	94	76	95	98	109
4	Food security-Targeted Public Distribution system (only AAY)	106	112	98	99	100	100	74	120
5	Food Security - Targeted Public Distribution System (Only BPL)	110	111	98	99	94	98	105	120
6	<b>Houses constructed - IAY</b>	111	365	0	77	84	91	NA	99
7	Houses constructed - EWS/LIG	76	342	0	0	52	37	2	136
8	Habitations covered (Partially covered & Slipped back) - NRDWP	79	60	0	38	144	120	NA	NA
9	Coverage of water quality affected habitations - NRDWP	48	185	NA	27	56	37	NA	NA
10	SC Families Assisted	102	42	NA	0	466	0	7	0
11	ICDS Blocks Operational (Cum.)	157	100	95	100	100	74	99	100
12	Anganwadis Functional (Cum.)	96	98	98	96	93	0	97	100
13	Urban Poor Families Assisted under Seven Point Charter	281	3,067	0	10	0	0	0	0
14	Area Covered under Plantation (Public and Forest Lands)	100	7	0	0	263	280	134	212
15	Seedlings Planted ( Public and Forest Lands)	156	146	0	0	0	352	143	442
16	Road Constructed- PMGSY	152	473	111	170	189	52	NA	NA
17	Villages Electrified - RGGVY	72	NA	36	20	130	28	NA	NA
18	<b>Pumps sets energized</b>	124	160	NA	NA	97	68	NA	178
19	Supply of Electricity	91	85	94	92	86	98	99	96

 Table - B(Contd.)

 STATE-WISE PERFORMANCE DURING APRIL TO AUGUST, 2012 (PERCENT ACHIEVEMENT)

		ALL							
S.No.	Description	INDIA	GUJ	HRY	HP	J&K	JHAR.	KAR	KER
1	Individual Swarozgaries Assisted - SGSY	447	383	97	234	872	76	234	10
2	SHGs provided income generating activities	66	186	63	62	20	47	128	7
3	Food security-Targeted Public Distribution system (APL+BPL+AAY)	93	64	71	100	107	73	72	103
4	Food security-Targeted Public Distribution system (only AAY)	106	102	97	102	101	99	101	104
5	Food Security - Targeted Public Distribution System (Only BPL)	110	87	103	97	103	95	98	103
6	<b>Houses constructed - IAY</b>	111	92	81	39	139	163	110	115
7	Houses constructed - EWS/LIG	76	11	89	0	0	133	531	6
8	Habitations covered (Partially covered & Slipped back) - NRDWP	79	102	73	154	50	13	114	114
9	Coverage of water quality affected habitations - NRDWP	48	94	67	NA	17	14	42	164
10	SC Families Assisted	102	139	89	207	1,511	2,556	85	21
11	ICDS Blocks Operational (Cum.)	157	100	100	100	100	100	100	100
12	Anganwadis Functional (Cum.)	96	100	99	99	103	100	100	100
13	Urban Poor Families Assisted under Seven Point Charter	281	232	0	0	0	27	128	45
14	Area Covered under Plantation (Public and Forest Lands)	100	129	188	120	21	47	247	600
15	Seedlings Planted ( Public and Forest Lands)	156	149	225	120	32	109	327	1,325
16	Road Constructed- PMGSY	152	703	643	20	285	96	473	32
17	Villages Electrified - RGGVY	72	NA	NA	83	39	134	NA	NA
18	Pumps sets energized	124	195	74	197	NA	20	240	75
19	Supply of Electricity	91	100	90	97	75	96	87	97

 $\label{thm:contd.} \textbf{Table - B(Contd.)}$  STATE-WISE PERFORMANCE DURING APRIL TO AUGUST, 2012 (PERCENT ACHIEVEMENT)

		ALL							
S.No.	Description	INDIA	MP	MAH	MANI	MEGH	MIZ	NAGA	ORI
1	Individual Swarozgaries Assisted - SGSY	447	412	19	0	16	137	4	0
2	SHGs provided income generating activities	66	48	7	0	52	84	0	4
3	Food security-Targeted Public Distribution system (APL+BPL+AAY)	93	177	80	108	102	96	115	96
4	Food security-Targeted Public Distribution system (only AAY)	106	174	99	103	99	95	121	96
5	Food Security - Targeted Public Distribution System (Only BPL)	110	255	101	105	100	96	112	100
6	<b>Houses constructed - IAY</b>	111	100	34	45	12	54	75	41
7	Houses constructed - EWS/LIG	76	22	65	0	0	0	0	0
8	Habitations covered (Partially covered & Slipped back) - NRDWP	79	165	66	90	43	0	0	195
9	Coverage of water quality affected habitations - NRDWP	48	86	74	NA	0	NA	0	60
10	SC Families Assisted	102	10	15	0	NA	NA	NA	9
11	ICDS Blocks Operational (Cum.)	157	100	100	100	100	100	100	100
12	Anganwadis Functional (Cum.)	96	87	88	90	100	100	100	98
13	Urban Poor Families Assisted under Seven Point Charter	281	47	47	0	0	0	0	36
14	Area Covered under Plantation (Public and Forest Lands)	100	42	253	0	114	109	0	78
15	Seedlings Planted ( Public and Forest Lands)	156	42	372	0	136	51	0	74
16	Road Constructed- PMGSY	152	131	199	464		93	0	85
17	Villages Electrified - RGGVY	72	274	NA	0	37	23	30	46
18	Pumps sets energized	124	303	NA	NA	NA	NA	NA	203
19	Supply of Electricity	91	91	96	95	84	93	93	93

 $\label{thm:contd.} \textbf{Table - B(Contd.)}$  STATE-WISE PERFORMANCE DURING APRIL TO AUGUST, 2012 (PERCENT ACHIEVEMENT)

		ALL							
S.No.	Description	INDIA	<b>PUDU</b>	PUN	RAJ	SIK	TN	TRI	UTTA.
1	Individual Swarozgaries Assisted - SGSY	447	1,881	136	0	909	0	0	97
2	SHGs provided income generating activities	66	56	19	14	73	0	109	92
3	Food security-Targeted Public Distribution system (APL+BPL+AAY)	93	89	72	100	99	97	99	102
4	Food security-Targeted Public Distribution system (only AAY)	106	85	59	100	100	100	100	101
5	Food Security - Targeted Public Distribution System (Only BPL)	110	100	75	102	102	101	104	109
6	<b>Houses constructed - IAY</b>	111	8	52	89	333	5	0	72
7	Houses constructed - EWS/LIG	76	0	0	33	112	5	308	0
8	Habitations covered (Partially covered & Slipped back) - NRDWP	79	0	50	133	8	26	1,280	107
9	Coverage of water quality affected habitations - NRDWP	48	0	29	63	NA	14	96	NA
10	SC Families Assisted	102	13	30	78	174	55	12	7
11	ICDS Blocks Operational (Cum.)	157	100	100	100	100	100	100	100
12	Anganwadis Functional (Cum.)	96	100	100	98	100	100	100	88
13	Urban Poor Families Assisted under Seven Point Charter	281	1,662	64	214	1,236	30	512	0
14	Area Covered under Plantation (Public and Forest Lands)	100	79	139	108	44	13	80	148
15	Seedlings Planted ( Public and Forest Lands)	156	136	195	64	52	13	111	257
16	Road Constructed- PMGSY	152	NA	169	15	29	244	56	164
17	Villages Electrified - RGGVY	72	NA	NA	90	NA	NA	23	NA
18	Pumps sets energized	124	50	26	110	NA	117	NA	428
19	Supply of Electricity	91	97	92	95	100	85	94	93

 $\label{thm:contd.} \textbf{Table - B(Contd.)}$  STATE-WISE PERFORMANCE DURING APRIL TO AUGUST, 2012 (PERCENT ACHIEVEMENT)

		ALL							
S.No.	Description	INDIA	UP	WB	A&N	CHND.	D&N	D&D	LAKSH
1	Individual Swarozgaries Assisted - SGSY	447	242	3,538	2,050	NA	200	0	2,900
2	SHGs provided income generating activities	66	58	285	150	NA	200	0	0
3	Food security-Targeted Public Distribution system (APL+BPL+AAY)	93	90	103	47	102	109	80	28
4	Food security-Targeted Public Distribution system (only AAY)	106	102	104	54	23	100	96	0
5	Food Security - Targeted Public Distribution System (Only BPL)	110	99	111	60	100	118	105	0
6	<b>Houses constructed - IAY</b>	111	39	251	35	NA	62	0	72
7	Houses constructed - EWS/LIG	76	9	238	0	0	0	NA	NA
8	Habitations covered (Partially covered & Slipped back) - NRDWP	79	8	74	NA	NA	NA	NA	NA
9	Coverage of water quality affected habitations - NRDWP	48	4	21	NA	NA	NA	NA	NA
10	SC Families Assisted	102	7	433	NA	129	NA	NA	NA
11	ICDS Blocks Operational (Cum.)	157	99	807	100	100	100	100	100
12	Anganwadis Functional (Cum.)	96	99	135	98	90	100	92	100
13	Urban Poor Families Assisted under Seven Point Charter	281	0	474	0	12	0	NA	NA
14	Area Covered under Plantation (Public and Forest Lands)	100	152	74	64	158	194	40	12
15	Seedlings Planted ( Public and Forest Lands)	156	190	207	74	97	483	313	26
16	Road Constructed- PMGSY	152	58	565	NA	NA	NA	NA	NA
17	Villages Electrified - RGGVY	72	NA	NA	NA	NA	NA	NA	NA
18	Pumps sets energized	124	35	4,639	NA	NA	NA	0	NA
19	Supply of Electricity	91	85	99	80	100	91	90	100

Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April to August, 2012

#### 1. ANDHRA PRADESH

#### **Very Good**

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Pumps sets energized

#### Good

Food Security: Targeted Public Ditribution System(TPDS), Electricity supplied

#### Poor

Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands)

#### 2. ARUNACHAL PRADESH

#### Very Good

Food Security: Targeted Public Ditribution System(TPDS), Food Security: Antodaya Anna Yojana(AAY), Food Security: Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed-PMGSY, Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

#### 3. ASSAM

#### **Very Good**

Food Security: Targeted Public Ditribution System(TPDS), Food Security: Antodaya Anna Yojana(AAY), Food Security: Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed-PMGSY, Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

#### 4. BIHAR

#### Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Road Constructed-PMGSY, Villages Electrified - RGGVY, Pumps sets energized

#### Good

Houses constructed - IAY, Electricity supplied

#### **Poor**

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security: Targeted Public Ditribution System(TPDS), Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Seedlings Planted (Public and Forest Lands)

Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April to August, 2012

#### 5. CHHATISGARH

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Electricity supplied

#### Poor

SHGs provided income generating activities, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Road Constructed-PMGSY, Villages Electrified - RGGVY, Pumps sets energized

#### 6. DELHI

#### **Very Good**

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Electricity supplied

#### **Poor**

Food Security: Antodaya Anna Yojana(AAY), Houses constructed - EWS/LIG, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter

#### **7. GOA**

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Pumps sets energized, Electricity supplied

#### Poor

SHGs provided income generating activities, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter

#### 8. GUJARAT

#### **Very Good**

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Antodaya Anna Yojana(AAY), Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Pumps sets energized, Electricity supplied

#### Good

Food Security: Targeted Public Ditribution System (Only BPL)

#### Poor

Food Security: Targeted Public Ditribution System(TPDS), Houses constructed - EWS/LIG

Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April to August, 2012

#### 9. HARYANA

#### **Very Good**

Individual Swarozgaries Assisted - SGSY, Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Electricity supplied

#### Cood

Houses constructed - IAY, Houses constructed - EWS/LIG, SC Families Assisted

#### Poor

SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Pumps sets energized

#### 10. HIMACHAL PRADESH

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation ( Public and Forest Lands), Seedlings Planted ( Public and Forest Lands), Pumps sets energized, Electricity supplied

#### Good

Villages Electrified - RGGVY

#### Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY

#### 11. JAMMU AND KASHMIR

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security: Targeted Public Ditribution System(TPDS), Food Security: Antodaya Anna Yojana(AAY), Food Security: Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed - PMGSY

#### Poor

SHGs provided income generating activities, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY, Electricity supplied

#### 12. JHARKHAND

#### **Very Good**

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Villages Electrified - RGGVY, Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security: Targeted Public Ditribution System(TPDS), Habitations covered (Partially covered & Slipped back) · NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Pumps sets energized

Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April to August, 2012

#### 13. KARNATAKA

#### Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Pumps sets energized

#### Good

SC Families Assisted, Electricity supplied

#### Poor

 $Food \ Security: Targeted \ Public \ Ditribution \ System (TPDS), \ Coverage \ of \ water \ quality \ affected \ habitations - NRDWP$ 

#### 14. KERALA

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Pumps sets energized

#### 15. MADHYA PRADESH

#### **Very Good**

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Road Constructed- PMGSY, Villages Electrified - RGGVY, Pumps sets energized, Electricity supplied

#### Good

Coverage of water quality affected habitations - NRDWP, Anganwadis Functional (Cum.)

#### **Poor**

SHGs provided income generating activities, Houses constructed - EWS/LIG, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation ( Public and Forest Lands), Seedlings Planted ( Public and Forest Lands)

#### 16. MAHARASHTRA

#### Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Area Covered under Plantation ( Public and Forest Lands), Seedlings Planted ( Public and Forest Lands), Road Constructed-PMGSY, Electricity supplied

#### Good

Food Security: Targeted Public Ditribution System(TPDS), Anganwadis Functional (Cum.)

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter

Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April to August, 2012

#### 17. MANIPUR

#### **Very Good**

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed-PMGSY, Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

#### 18. MEGHALAYA

#### Very Good

Food Security: Targeted Public Ditribution System(TPDS), Food Security: Antodaya Anna Yojana(AAY), Food Security: Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### Good

**Electricity supplied** 

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Road Constructed-PMGSY, Villages Electrified - RGGVY

#### 19. MIZORAM

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Road Constructed-PMGSY, Electricity supplied

#### Good

SHGs provided income generating activities

#### Poor

Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Seedlings Planted ( Public and Forest Lands), Villages Electrified - RGGVY

#### 20. NAGALAND

#### Very Good

Food Security: Targeted Public Ditribution System(TPDS), Food Security: Antodaya Anna Yojana(AAY), Food Security: Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Villages Electrified - RGGVY

Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April to August, 2012

#### 21. ORISSA

#### Very Good

Food Security: Targeted Public Ditribution System(TPDS), Food Security: Antodaya Anna Yojana(AAY), Food Security: Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized, Electricity supplied

#### Good

**Road Constructed-PMGSY** 

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

#### 22. PUDUCHERRY

#### **Very Good**

Individual Swarozgaries Assisted - SGSY, Food Security: Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Seedlings Planted (Public and Forest Lands), Electricity supplied

#### Good

Food Security: Targeted Public Ditribution System(TPDS), Food Security: Antodaya Anna Yojana(AAY)

#### **Poor**

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Area Covered under Plantation ( Public and Forest Lands), Pumps sets energized

#### 23. PUNJAB

#### Very Good

Individual Swarozgaries Assisted - SGSY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Electricity supplied

#### Poor

SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Pumps sets energized

#### 24. RAJASTHAN

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Villages Electrified - RGGVY, Pumps sets energized, Electricity supplied

#### Good

Houses constructed - IAY

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Seedlings Planted ( Public and Forest Lands), Road Constructed-PMGSY

Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April to August, 2012

#### 25. SIKKIM

#### **Very Good**

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Electricity supplied

#### Poor

SHGs provided income generating activities, Habitations covered (Partially covered & Slipped back) - NRDWP, Area Covered under Plantation ( Public and Forest Lands), Seedlings Planted ( Public and Forest Lands), Road Constructed-PMGSY

#### 26. TAMIL NADU

#### Very Good

Food Security: Targeted Public Ditribution System (TPDS), Food Security: Antodaya Anna Yojana(AAY), Food Security: Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed-PMGSY, Pumps sets energized

#### Good

**Electricity supplied** 

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### 27. TRIPURA

#### Very Good

SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Seedlings Planted (Public and Forest Lands), Electricity supplied

#### Good

Area Covered under Plantation (Public and Forest Lands)

#### Poor

Individual Swarozgaries Assisted - SGSY, Houses constructed - IAY, SC Families Assisted, Road Constructed PMGSY, Villages Electrified - RGGVY

#### 28. UTTARAKHAND

#### Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Area Covered under Plantation ( Public and Forest Lands), Seedlings Planted ( Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized, Electricity supplied

#### Good

**Anganwadis Functional (Cum.)** 

#### Poor

Houses constructed - IAY, Houses constructed - EWS/LIG, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter

Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April to August, 2012

#### 29. UTTAR PRADESH

#### Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### Good

**Electricity supplied** 

#### Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Pumps sets energized

#### 30. WEST BENGAL

#### Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Pumps sets energized, Electricity supplied

#### Poor

Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Area Covered under Plantation ( Public and Forest Lands)

#### 31. ANDAMAN AND NICOBAR ISLANDS

#### **Very Good**

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

#### Good

**Electricity supplied** 

#### Poor

Food Security: Targeted Public Ditribution System(TPDS), Food Security: Antodaya Anna Yojana(AAY), Food Security: Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### 32. CHANDIGARH

#### **Very Good**

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Targeted Public Ditribution System (Only BPL), SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Electricity supplied

#### Poor

Food Security: Antodaya Anna Yojana(AAY), Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter

Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April to August, 2012

#### 33. DADRA AND NAGAR HAVELI

#### Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation ( Public and Forest Lands), Seedlings Planted ( Public and Forest Lands), Electricity supplied

#### Poor

Houses constructed - IAY, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter

#### 34. DAMAN AND DIU

#### Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Seedlings Planted ( Public and Forest Lands), Electricity supplied

#### Good

Food Security: Targeted Public Ditribution System (TPDS)

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Area Covered under Plantation (Public and Forest Lands), Pumps sets energized

#### 35. LAKSHADWEEP

#### Verv Good

Individual Swarozgaries Assisted - SGSY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

#### Poor

SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

# PART - II TWENTY POINT PROGRAMME - 2006 ITEM-WISE PERFORMANCE TABLES

Table - 1 Employment generation under the NREG Scheme

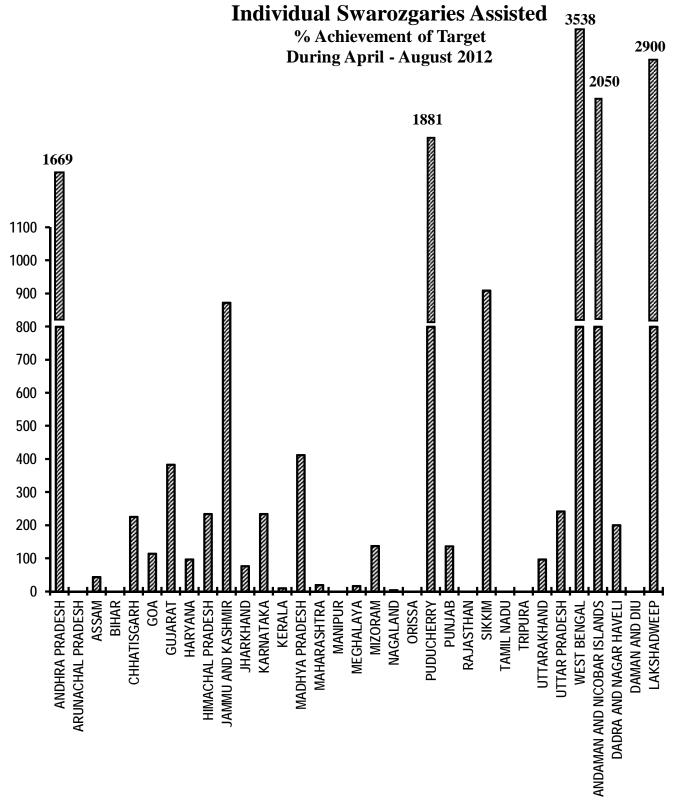
		No. of job cards issued	Employment generated	Wages given
Sl.	State/UT	(Number)	(Number)	(Rupees)
No.	Name	April,2012-	April,2012-	April,2012-
		August,2012	August,2012	August,2012
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	# 2,96,679	26,31,00,000	28,04,58,00,000
2	ARUNACHAL PRADESH	3,857	0	0
3	ASSAM	0	97,66,000	1,00,30,35,000
4	BIHAR	1,39,155	5,05,18,200	6,33,22,62,330
5	CHHATISGARH	68,652	5,51,29,000	7,55,71,29,000
6	DELHI	0	0	0
7	GOA	359	22,628	35,50,000
8	GUJARAT	0	1,19,82,000	1,45,16,66,000
9	HARYANA	22,314	32,98,000	1,36,46,02,000
10	HIMACHAL PRADESH	20,313	87,93,000	1,19,30,85,000
11	JAMMU AND KASHMIR	34,603	93,88,000	1,25,78,37,000
12	JHARKHAND	12,692	2,22,17,951	3,13,11,31,714
13	KARNATAKA	20,560	53,71,000	6,84,02,39,000
14	KERALA	3,05,185	2,00,23,917	2,97,08,40,000
15	MADHYA PRADESH	1,46,666	10,20,86,000	12,27,61,000
16	MAHARASHTRA	* 1,55,569	2,56,01,388	4,35,16,68,000
17	MANIPUR	* 23581	1,12,77,000	1,60,78,42,000
18	MEGHALAYA	14,575	24,76,000	30,89,73,000
19	MIZORAM	1,180	33,10,427	45,02,18,100
20	NAGALAND	7,833	0	0
21	ORISSA	* 41731	2,31,53,000	2,56,06,51,000
22	PUDUCHERRY	* 508	5,47,190	4,75,38,000
23	PUNJAB	12,649	22,38,447	37,53,06,000
24	RAJASTHAN	1,87,549	12,87,88,000	13,53,47,95,000
25	SIKKIM	* 804	8,77,042	11,85,03,000
26	TAMIL NADU	2,82,070	21,53,04,000	20,29,71,08,600
27	TRIPURA	22,890	1,69,15,612	2,07,52,77,000
28	UTTARAKHAND	18,990	39,51,680	49,19,14,000
29	UTTAR PRADESH	95,000	6,26,65,000	6,54,10,20,000
30	WEST BENGAL	\$ 3,53,666	64,28,22,000	12,46,55,31,000
31	ANDAMAN AND NICOBAR ISLANDS	586	2,29,225	3,76,06,000
32	CHANDIGARH	0	0	0
33	DADRA AND NAGAR HAVELI	* 1356	19,194	66,000
34	DAMAN AND DIU	0	0	0
35	LAKSHADWEEP	381	13,185	63,51,500
	Grand Total	22,91,953	1,70,18,84,086	1,26,54,43,06,244

Note: * Some of States are reporting performance since inception but now it has been recnciled with the performance figures supplied by M/o Rural Development to set performance targets for the month of April - August, 2012

# Government of Andhra pradesh has downgraded the achievment from April,2012 Value

^{\$} Previous month i.e. April-July 2012 figure has been taken.

# Swaranjayanti Gram Swarojgar Yojana (SGSY)



**Table - 2 (A)** Swaranjayanti Gram Swarojgar Yojana Individual Swarozgaries Assisted (Unit: Number)

					Percent
		Targe	t	Achievement	Achievement
Sl. No.	State/UT Name	2012 2012	April,2012- August,2012	April,2012- August,2012	April,2012-
	Name (2)	2012-2013	0 /	0 ,	August,2012
(1)	ANDHRA PRADESH	(3) 5,283	(4) 1,498	(5) 24,996	(5)/(4) 1,669
2	ARUNACHAL PRADESH	236	1,498	24,990	1,009
3	ASSAM	6,134	1.738	769	44
4	BIHAR	12,568	3,561	0	0
5	CHHATISGARH	2,791	791	1,779	225
6	GOA	72	22	25	114
7	GUJARAT	1,989	563	2.157	383
8	HARYANA	1,170	331	320	97
9	HIMACHAL PRADESH	493	140	327	234
10	JAMMU AND KASHMIR	610	173	1,509	872
11	JHARKHAND	4.739	1,343	1,014	76
12	KARNATAKA	3,990	1.131	2,649	234
13	KERALA	1,790	507	50	10
14	MADHYA PRADESH	5,980	1,694	6,986	412
15	MAHARASHTRA	7,886	2.234	424	19
16	MANIPUR	411	117	0	0
17	MEGHALAYA	461	130	21	16
18	MIZORAM	106	30	41	137
19	NAGALAND	316	89	4	4
20	ORISSA	6.043	1,712	0	0
21	PUDUCHERRY	94	27	508	1,881
22	PUNJAB	569	161	219	136
23	RAJASTHAN	3.029	858	0	0
24	SIKKIM	119	33	300	909
25	TAMIL NADU	4,672	1,324	0	0
26	TRIPURA	742	210	0	0
27	UTTARAKHAND	953	270	262	97
28	UTTAR PRADESH	18,104	5,130	12,439	242
29	WEST BENGAL	6,715	1,902	67,297	3,538
30	ANDAMAN AND NICOBAR ISLANDS	9	2	41	2,050
31	DADRA AND NAGAR HAVELI	9	2	4	200
32	DAMAN AND DIU	9	3	0	0
33	LAKSHADWEEP	9	2	58	2,900
	Grand Total	98,101	27,794	1,24,199	447

#### Very Good: (90% or above of targets)

ANDHRA PRADESH, CHHATISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, KARNATAKA, MADHYA PRADESH, MIZORAM, PUDUCHERRY, PUNJAB, SIKKIM, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, LAKSHADWEEP

<u>Poor:(Below 80% of targets)</u>
ARUNACHAL PRADESH, ASSAM, BIHAR, JHARKHAND, KERALA, MAHARASHTRA, MANIPUR, MEGHALAYA, NAGALAND, ORISSA, RAJASTHAN, TAMIL NADU, TRIPURA, DAMAN AND DIU

Table 2 (B) Swaranjayanti Gram Swarojgar Yojana

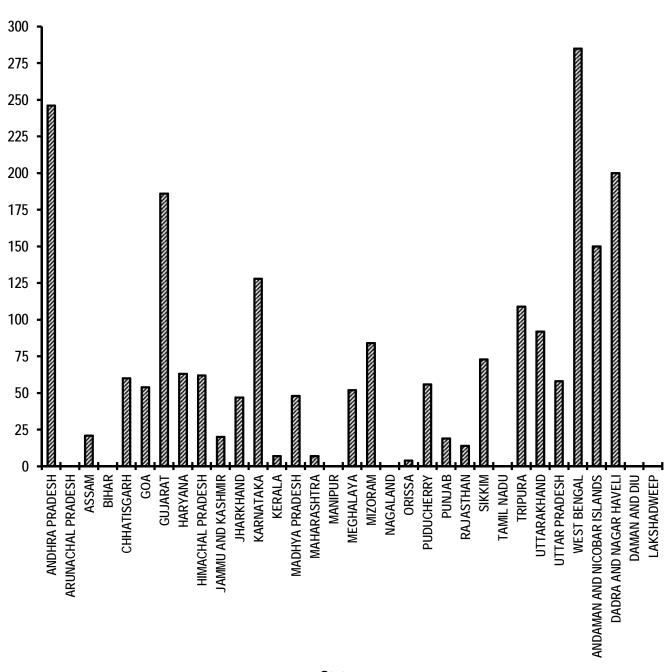
SI.	State/UT Name	Individual SC Swarozgaries Assisted (Number) April,2012- August,2012	Individual ST Swarozgaries Assisted (Number) April,2012- August,2012	Individual Women Swarozgaries Assisted (Number) April,2012- August,2012	Individual Disabled Swarozgaries Assisted (Number) April,2012- August,2012
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	17,019	6.834	24,996	34
2	ARUNACHAL PRADESH	17,019	0,834	24,996	
3	ASSAM	411	57	72	0
4	BIHAR	0	0	0	5
5	CHHATISGARH	192	1.051	173	0 19
6	GOA	5	1,031	7	19
7	GUJARAT	1,287	0	670	1 14
8	HARYANA	107	0	145	20
9	HIMACHAL PRADESH	135	40	91	7
10	JAMMU AND KASHMIR	29	152	170	14
11	JHARKHAND	123	565	169	12
12	KARNATAKA	851	265	2.123	63
13	KERALA	42	0	44	4
14	MADHYA PRADESH	0	1,660	3,658	181
15	MAHARASHTRA	133	65	169	8
16	MANIPUR	0	0	0	C
17	MEGHALAYA	0	21	8	Č
18	MIZORAM	1	29	15	4
19	NAGALAND	0	4	0	Ö
20	ORISSA	0	0	0	Ö
21	PUDUCHERRY	247	0	508	Č
22	PUNJAB	171	0	63	Č
23	RAJASTHAN	0	0	0	Ö
24	SIKKIM	38	316	577	2
25	TAMIL NADU	0	0	0	0
26	TRIPURA	0	0	0	0
27	UTTARAKHAND	227	14	32	0
28	UTTAR PRADESH	6,253	22	3,918	164
29	WEST BENGAL	21,205	6,911	70,118	180
30	ANDAMAN AND NICOBAR ISLANDS	0	1	12	0
31	DADRA AND NAGAR HAVELI	0	0	0	0
32	DAMAN AND DIU	0	0	0	Q
33	LAKSHADWEEP	25	0	0	0
	Grand Total	48,501	18.019	1.07.738	732

Table - 3(A)
Self Help Groups (SHG)
(Unit: Number)

Sl. No.	State/UT Name	Formed under SGSY (Number) April,2012- August,2012
(1)	(2)	(3)
	ANDIDA DDA DEGIA	4,817
1 2	ANDHRA PRADESH ARUNACHAL PRADESH	
3		0
4	ASSAM BIHAR	927
5	CHHATISGARH	0
6	DELHI	4,306
7	GOA	0
8	GUJARAT	13
9	HARYANA	3,053
10	HIMACHAL PRADESH	781
11	JAMMU AND KASHMIR	218
12	JHARKHAND	993
13	KARNATAKA	2,642
14	KERALA	1,659
15	MADHYA PRADESH	0 324
16	MAHARASHTRA	1,512
17	MANIPUR	1,512
18	MEGHALAYA	83 299
19	MIZORAM	15
20	NAGALAND	158
21	ORISSA	138
22	PUDUCHERRY	64
23	PUNJAB	85
24	RAJASTHAN	0
25	SIKKIM	49
26	TAMIL NADU	0
27	TRIPURA	402
28	UTTARAKHAND	1,104
29	UTTAR PRADESH	12,835
30	WEST BENGAL	35,169
31	ANDAMAN AND NICOBAR ISLANDS	15
32	CHANDIGARH	0
33	DADRA AND NAGAR HAVELI	0
34	DAMAN AND DIU	0
35	LAKSHADWEEP	ĺ
	Grand Total	71,526

## **Self Help Groups (SHG)**

## To whom income generating activities provided



### Table - 3(B) Self Help Groups (SHG)

## To whom income generating activities provided (Unit: Number)

					Percent
		Targe	t	Achievement	Achievement
Sl.	State/UT		April,2012-	April,2012-	April,2012-
No.	Name	2012-2013	August,2012	August,2012	August,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	9,637	2,730	6,728	246
2	ARUNACHAL PRADESH	430	123	0	0
3	ASSAM	11,189	3,170	672	21
4	BIHAR	22,924	6,495	0	0
5	CHHATISGARH	5,092	1,442	858	60
6	GOA	136	41	22	54
7	GUJARAT	3,627	1,028	1,908	186
8	HARYANA	2,134	604	382	63
9	HIMACHAL PRADESH	899	254	157	62
10	JAMMU AND KASHMIR	1,113	315	64	20
11	JHARKHAND	8,644	2,449	1,139	47
12	KARNATAKA	7,277	2,062	2,649	128
13	KERALA	3,265	925	64	7
14	MADHYA PRADESH	10,908	3,090	* 1468	48
15	MAHARASHTRA	14,384	4,076	300	7
16	MANIPUR	750	213	0	0
17	MEGHALAYA	840	238	123	52
18	MIZORAM	194	55	46	84
19	NAGALAND	576	162	0	0
20	ORISSA	11,022	3,123	* 123	4
21	PUDUCHERRY	171	48	27	56
22	PUNJAB	1,037	294	55	19
23	RAJASTHAN	5,525	1,564	* 214	14
24	SIKKIM	216	60	44	73
25	TAMIL NADU	8,521	2,414	0	0
26	TRIPURA	1,354	383	* 417	109
27	UTTARAKHAND	1,738	493	455	92
28	UTTAR PRADESH	33,021	9,356	5,458	58
29	WEST BENGAL ANDAMAN AND NICOBAR ISLANDS	12,249	3,471	9,881	285
30 31	DADRA AND NAGAR HAVELI	16 16	4 4	6 8	150 200
31	DAMAN AND DIU	16	4	8	200
33	LAKSHADWEEP	16	4	0	0
	Grand Total		50.694	33.268	66
	Grana 10tal	1,78,937	50,694	33,268	66

### Very Good: (90% or above of targets)

ANDHRA PRADESH, GUJARAT, KARNATAKA, TRIPURA, UTTARAKHAND, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI

### Good:(Between 80% to 90% targets)

MIZORAM

### Poor:(Below 80% of targets

ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GOA, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, UTTAR PRADESH, DAMAN AND DIU, LAKSHADWEEP

^{*}Note: Figures have been reconciled with that of M/o Rural Development

 $Table - 4 \ (A)$  Distribution of waste land to the landless (Unit: Hectare)

Sl. No.	State/UT Name	Total Land Distributed (Hectare) April,2012- August,2012
(1)	(2)	(3)
1	ANDHRA PRADESH	(
2	ARUNACHAL PRADESH	
3	ASSAM	
4	BIHAR	4
5	CHHATISGARH	27,45
6	DELHI	(
7	GOA	
8	GUJARAT	
9	HARYANA	
10	JAMMU AND KASHMIR	
11	JHARKHAND	
12	KARNATAKA	
13	KERALA	
14	MADHYA PRADESH	
15 16	MAHARASHTRA MANIPUR	
10 17	MEGHALAYA	
18	MIZORAM	
18	NAGALAND	
20	ORISSA	22
21	PUDUCHERRY	23
22	PUNJAB	
23	RAJASTHAN	
24	SIKKIM	
25	TAMIL NADU	,
26	TRIPURA	
27	UTTARAKHAND	
28	UTTAR PRADESH	78
29	WEST BENGAL	1.20
30	ANDAMAN AND NICOBAR ISLANDS	1,20
31	CHANDIGARH	
32	DADRA AND NAGAR HAVELI	
33	DAMAN AND DIU	
34	LAKSHADWEEP	
	Grand Total	29.72

Table 4 (B)

Distribution of waste land to the landless

Sl. No.	State/UT Name	Land Distributed to SC (Hectare) April,2012- August,2012	Land Distributed to ST (Hectare) April,2012- August,2012	Land Distributed to Others (Hectare) April,2012- August,2012
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	0	0	0
4	BIHAR	43	0	1
5	CHHATISGARH	6,057	9,608	11,787
6	DELHI	0	0	0
7	GOA	0	0	0
8	GUJARAT	0	0	0
9	HARYANA	0	0	0
10	JAMMU AND KASHMIR	0	0	0
11	JHARKHAND	0	0	0
12	KARNATAKA	0	0	0
13	KERALA	0	0	0
14	MADHYA PRADESH	0	0	0
15	MAHARASHTRA	0	0	0
16	MANIPUR	0	0	0
17	MEGHALAYA	0	0	0
18	MIZORAM	0	0	0
19	NAGALAND	0	0	0
20	ORISSA	44	135	55
21	PUDUCHERRY	0	0	0
22	PUNJAB	0	0	0
23	RAJASTHAN	0	0	0
24	SIKKIM	0	0	0
25	TAMIL NADU	0	0	1
26	TRIPURA	0	0	0
27	UTTARAKHAND	0	0	0
28	UTTAR PRADESH	396	19	373
29	WEST BENGAL	524	173	533
30	ANDAMAN AND NICOBAR ISLANDS	0	0	0
31	CHANDIGARH	0	0	0
32	DADRA AND NAGAR HAVELI	0	0	0
33	DAMAN AND DIU	0	0	0
34	LAKSHADWEEP	0	0	0
	Grand Total	7,064	9,935	12,750

 ${\bf Table - 5(A)}$   ${\bf Minimum\ Wages\ Enforcement\ (including\ Farm\ Labour)}$ 

Sl. No.	State/UT Name	Agriculture and Farm Workers: Inspections made (Number) April,2012- August,2012	Agriculture and Farm Workers: Irregularities detected (Number) April,2012- August,2012	Agriculture and Farm Workers: Irregularities rectified (Number) April,2012- August,2012
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	0	0	0
4	BIHAR	6,120	1,334	1,362
5	CHHATISGARH	0	0	0
6	DELHI	0	0	0
7	GOA	0	0	0
8	GUJARAT	0	0	0
9	HARYANA	0	0	0
10	HIMACHAL PRADESH	0	0	0
11	JAMMU AND KASHMIR	0	0	0
12	JHARKHAND	0	0	0
13	KARNATAKA	0	0	0
14	KERALA	0	0	0
15	MADHYA PRADESH	0	0	0
16	MAHARASHTRA MANIPUR	0 155	0	0
17 18	MANIPUR MEGHALAYA	155	0	0
19	MIZORAM	0	0	0
20	NAGALAND	0	0	0
21	ORISSA	0	0	0
22	PUDUCHERRY	0	0	0
23	PUNJAB	0	0	0
24	RAJASTHAN	364	1	1
25	SIKKIM	0	0	0
26	TAMIL NADU	0	0	0
27	TRIPURA	0	0	0
28	UTTARAKHAND	57	0	0
29	UTTAR PRADESH	0	0	0
30	WEST BENGAL	0	0	0
31	ANDAMAN AND NICOBAR ISLANDS	0	0	0
32	CHANDIGARH	0	0	0
33	DADRA AND NAGAR HAVELI	0	0	0
34	DAMAN AND DIU	0	0	0
35	LAKSHADWEEP	0	0	0
	Grand Total	6,696	1,335	1,363

 $\label{eq:Table-5} \textbf{Table-5(B)}$   $\mbox{Minimum Wages Enforcement (including Farm Labour)}$   $\mbox{(Unit: Number)}$ 

Sl. No.	State/UT Name	Agriculture and Farm Workers: Claims filed (Number) April,2012- August,2012	Agriculture and Farm Workers: Claims settled (Number) April,2012- August,2012
(1)	(2)	(3)	(4)
1	ANDHRA PRADESH	0	0
2	ARUNACHAL PRADESH	0	0
3	ASSAM	0	0
4	BIHAR	323	487
5	CHHATISGARH	0	0
6	DELHI	0	0
7	GOA	0	0
8	GUJARAT	0	0
9	HARYANA	1	2
10	HIMACHAL PRADESH	0	0
11	JAMMU AND KASHMIR	0	0
12	JHARKHAND	0	0
13	KARNATAKA	0	0
14 15	KERALA MADUNA BRADESH	0	0
	MADHYA PRADESH	0	0
16	MAHARASHTRA	0	0
17 18	MANIPUR MEGHALAYA	0	0
18		0	0
20	MIZORAM NAGALAND	0	0
21	ORISSA	0	0
22	PUDUCHERRY	0	0
23	PUNJAB	0	0
24	RAJASTHAN	0	0
25	SIKKIM	0	0
26	TAMIL NADU	0	0
27	TRIPURA	0	0
28	UTTARAKHAND	0	0
29	UTTAR PRADESH	0	0
30	WEST BENGAL	0	0
31	ANDAMAN AND NICOBAR ISLANDS	0	0
32	CHANDIGARH	0	0
33	DADRA AND NAGAR HAVELI	0	0
34	DAMAN AND DIU	0	0
35	LAKSHADWEEP	0	ő
	Grand Total	324	489

 $\label{eq:Table-5(C)} \textbf{Minimum Wages Enforcement (including Farm Labour)}$ 

SI. No.	State/UT Name	Agriculture and Farm Workers: Prosecution cases Pending (Number) April,2012- August,2012	Agriculture and Farm Workers: Prosecution cases filed (Number) April,2012- August,2012	Farm Workers:
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	0	0	0
4	BIHAR	401	0	0
5	CHHATISGARH	0	0	
6	DELHI	0	0	
7	GOA	0	0	0
8	GUJARAT	0	0	0
9	HARYANA	0	0	0
10	HIMACHAL PRADESH	0	0	0
11	JAMMU AND KASHMIR	0	0	
12	JHARKHAND	0	0	0
13	KARNATAKA	0	0	0
14	KERALA	0	0	0
15 16	MADHYA PRADESH	0	0	-
16 17	MAHARASHTRA MANIPUR	0	0	0
18	MEGHALAYA	0	0	
19	MIZORAM	0	0	0
20	NAGALAND	0	0	-
21	ORISSA	0	0	
22	PUDUCHERRY	0	0	
23	PUNJAB	0	0	0
24	RAJASTHAN	0	0	0
25	SIKKIM	0	0	0
26	TAMIL NADU	0	0	0
27	TRIPURA	0	0	0
28	UTTARAKHAND	15	0	
29	UTTAR PRADESH	0	0	
30	WEST BENGAL	0 7	0	0
31 32	ANDAMAN AND NICOBAR ISLANDS CHANDIGARH	0	0	1
33	DADRA AND NAGAR HAVELI	0	0	0
34	DAMAN AND DIU	0	0	0
35		0	0	0
	Grand Total	423	0	1

# Food Security: Targeted Public Distribution System (APL+BPL+AAY)

### Off take

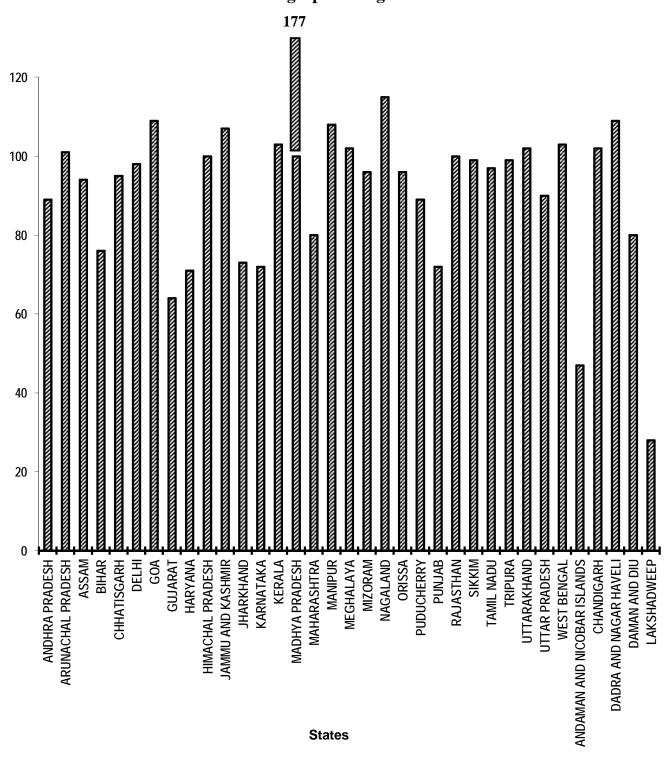


Table - 6(A)  $Food\ security-Targeted\ Public\ Distribution\ system\ (APL+BPL+AAY)$ 

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April,2012- August,2012	Off take (Tonnes) April,2012- August,2012	Percentage of offtake w.r.t. Allocation of Food Grains
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	15,92,840	14,15,111	89
2	ARUNACHAL PRADESH	42,315	42,681	101
3	ASSAM	7,86,190	7,40,702	94
4	BIHAR	15,43,280	11,67,309	76
5	CHHATISGARH	5,18,380	4,92,890	95
6	DELHI	2,49,550	2,44,645	98
7	GOA	26,265	28,727	109
8	GUJARAT	8,68,795	5,59,157	64
9	HARYANA	3,15,005	2,23,014	71
10	HIMACHAL PRADESH	2,19,975	2,19,446	100
11	JAMMU AND KASHMIR	3,15,335	3,37,295	107
12	JHARKHAND	5,66,105	4,11,489	73
13	KARNATAKA	13,77,920	9,87,143	72
14	KERALA	6,13,620	6,34,913	103
15	MADHYA PRADESH	11,40,215	20,14,165	177
16	MAHARASHTRA	20,42,935	16,27,046	80
17	MANIPUR	71,230	77,176	108
18	MEGHALAYA	78,575	79,921	102
19	MIZORAM	29,225	28,126	96
20 21	NAGALAND	52,865	60,880	115 96
21	ORISSA PUDUCHERRY	9,14,990 25,130	8,82,138 22,280	89
23	PUNJAB	3,44,990	2,46,703	72
24	RAJASTHAN	9,08,125	9,08,198	100
25	SIKKIM	18,450	18,330	99
26	TAMIL NADU	15,51,180	15,11,093	97
27	TRIPURA	1,26,350	1,25,327	99
28	UTTARAKHAND	2,18,330	2,22,588	102
29	UTTAR PRADESH	30,28,550	27,25,735	90
30	WEST BENGAL	16,07,165	16,52,826	103
31	ANDAMAN AND NICOBAR ISLANDS	14,175	6,594	47
32	CHANDIGARH	15,325	15,667	102
33	DADRA AND NAGAR HAVELI	4,360	4,736	109
34	DAMAN AND DIU	2,355	1,892	80
35	LAKSHADWEEP	3,925	1,100	28
	Grand Total	2,12,34,020	1,97,37,043	93

<u>Very Good: (90% or above of targets)</u>
ARUNACHAL PRADESH, ASSAM, CHHATISGARH, DELHI, GOA, HIMACHAL PRADESH, JAMMU AND KASHMIR, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, CHANDIGARH, DADRA AND NAGAR HAVELI

### Good:(Between 80% to 90% targets)

ANDHRA PRADESH, MAHARASHTRA, PUDUCHERRY, DAMAN AND DIU

### Poor:(Below 80% of targets)

BIHAR, GUJARAT, HARYANA, JHARKHAND, KARNATAKA, PUNJAB, ANDAMAN AND NICOBAR ISLANDS, LAKSHADWEEP

## Food Security:Targeted Public Distribution System (Only Antyodaya Anna Yojana) Off take

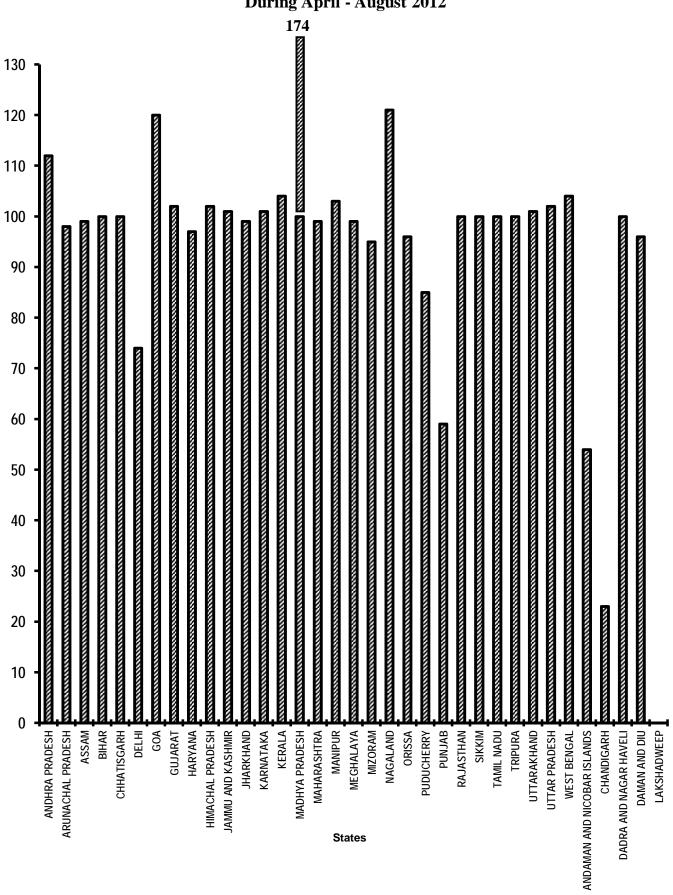


Table - 6(B) Food security-Targeted Public Distribution system (only AAY)  $\,$ 

Sl.	State/UT	Allocation of	Off take	Percentage of
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	2,72,620	3,05,961	112
2	ARUNACHAL PRADESH	6,655	6,524	98
3	ASSAM	1,23,205	1,22,069	99
4	BIHAR	4,37,675	4,36,864	100
5	CHHATISGARH	1,25,810	1,25,810	100
6	DELHI	26,285	19,417	74
7	GOA	2,545	3,054	120
8	GUJARAT	1,41,700	1,44,018	102
9	HARYANA	51,175	49,401	97
10	HIMACHAL PRADESH	34,475	35,215	102
11	JAMMU AND KASHMIR	44,745	45,302	101
12	JHARKHAND	1,60,635	1,58,558	99
13	KARNATAKA	1,99,090	2,00,345	101
14	KERALA	1,04,275	1,08,069	104
15	MADHYA PRADESH	2,76,775	4,82,522	174
16	MAHARASHTRA	4,31,200	4,28,472	99
17	MANIPUR	11,135	11,426	103
18	MEGHALAYA	12,285	12,201	99
19	MIZORAM	4,550	4,300	95
20	NAGALAND	8,320	10,064	121
21	ORISSA	2,21,300	2,13,010	96
22	PUDUCHERRY	5,645	4,813	85
23	PUNJAB	31,400	18,547	59
24	RAJASTHAN	1,63,120	1,63,316	100
25	SIKKIM	2,890	2,890	100
26	TAMIL NADU	3,26,310	3,27,705	100
27	TRIPURA	19,800	19,895	100
28	UTTARAKHAND	33,410	33,635	101
29	UTTAR PRADESH	7,16,450	7,31,195	102
30	WEST BENGAL	2,59,035	2,70,261	104
31	ANDAMAN AND NICOBAR ISLANDS	750	405	54
32	CHANDIGARH	260	60	23
33	DADRA AND NAGAR HAVELI	915	915	100
34	DAMAN AND DIU	265	255	96
35	LAKSHADWEEP	210	0	0
	Grand Total	42,56,915	44,96,494	106

<u>Very Good:(90% or above of targets)</u>
ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GOA, Good:(Between 80% to 90% targets)
PUDUCHERRY
<u>Poor:(Below 80% of targets)</u>
DELHI, PUNJAB, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, LAKSHADWEEP

## Food Security: Targeted Public Distribution System (Only BPL) Off take

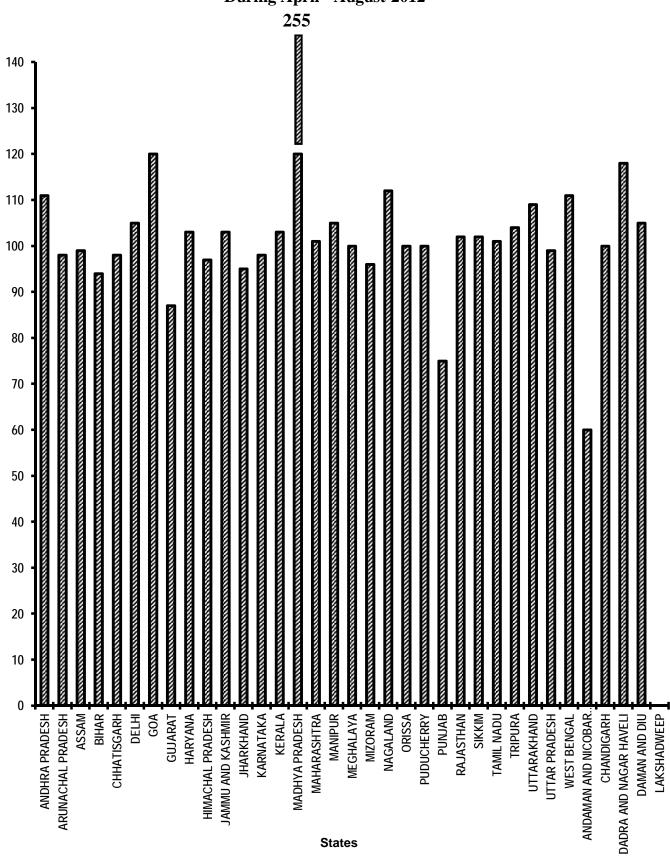


Table - 6 (C) Food Security - Targeted Public Distribution System (Only BPL)

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April,2012- August,2012	Off take (Tonnes) April,2012- August,2012	Percentage of offtake w.r.t. Allocation of Food Grains
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	4,38,370	4,87,652	111
2	ARUNACHAL PRADESH	10,635	10,424	98
3	ASSAM	1,98,010	1,95,874	99
4	BIHAR	7,03,905	6,61,072	94
5	CHHATISGARH	2,02,370	1,98,883	98
6	DELHI	45,290	47,505	105
7	GOA	2,305	2,766	120
8	GUJARAT	2,29,320	1,98,964	87
9	HARYANA	86,905	89,786	103
10	HIMACHAL PRADESH	55,475	53,541	97
11	JAMMU AND KASHMIR	84,040	86,394	103
12	JHARKHAND	2,58,320	2,46,085	95
13	KARNATAKA	3,48,525	3,40,968	98
14	KERALA	1,67,645	1,72,936	103
15	MADHYA PRADESH	4,45,090	11,32,931	255
16	MAHARASHTRA	7,12,260	7,17,171	101
17	MANIPUR	17,920	18,892	105
18	MEGHALAYA	19,740	19,740	100
19	MIZORAM	7,350	7.050	96
20	NAGALAND	13,380	15,039	112
21	ORISSA	4,85,655	4,85,680	100
22	PUDUCHERRY	8,985	8,978	100
23	PUNJAB	50,490	37,688	75
24	RAJASTHAN	2,62,305	2,67,025	102
25	SIKKIM	4,710	4,808	102
26	TAMIL NADU	5,24,680	5,27,876	101
27	TRIPURA	31,825	33,144	104
28	UTTARAKHAND	53,745	58,726	109
29	UTTAR PRADESH	11,52,375	11,44,592	99
30	WEST BENGAL	6,47,325	7,17,903	111
31	ANDAMAN AND NICOBAR ISLANDS	2,225	1,330	60
32	CHANDIGARH	1,565	1,565	100
33	DADRA AND NAGAR HAVELI	2,095	2,471	118
34	DAMAN AND DIU	435	455	105
35	LAKSHADWEEP	315	0	0
	Grand Total	72,75,585	79,95,914	110

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU

### Good:(Between 80% to 90% targets)

GUJARAT

### Poor:(Below 80% of targets)

PUNJAB, ANDAMAN AND NICOBAR ISLANDS, LAKSHADWEEP

## Rural Housing - Indira Awaas Yojana

### **Houses constructed**

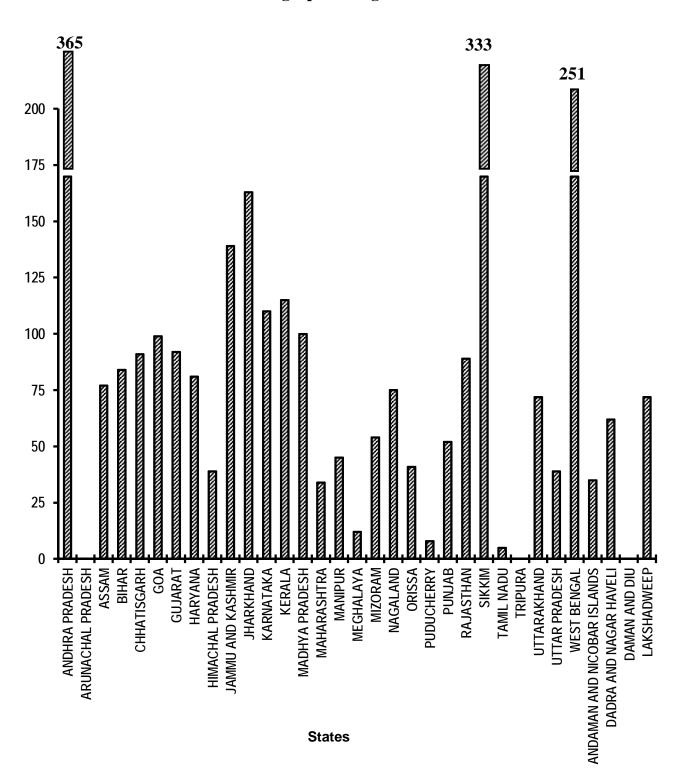


Table - 7

Rural Housing - Indira Awaas Yojana
Houses constructed
(Unit: Number)

		Targe	t	Achievement	Percent Achievement
Sl.	State/UT		April,2012-	April,2012-	April,2012-
No.	Name	2012-2013	August,2012	August,2012	August,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	2,70,399	63,094	2,30,241	365
2	ARUNACHAL PRADESH	8,339	1,946	0	0
3	ASSAM	1,84,408	43,029	33,054	77
4	BIHAR	8,16,305	1,90,472	1,59,181	84
5	CHHATISGARH	41,511	9,685	8,803	91
6	GOA	1,714	399	394	99
7	GUJARAT	1,36,470	31,843	29,387	92
8	HARYANA	19,163	4,472	3,635	81
9	HIMACHAL PRADESH	6,271	1,463	564	39
10	JAMMU AND KASHMIR	19,476	4,544	6,301	139
11	JHARKHAND	69,503	16,216	26,373	163
12	KARNATAKA	1,07,210	25,015	27,458	110
13	KERALA	59,620	13,911	16,029	115
14	MADHYA PRADESH	84,358	19,684	19,764	100
15	MAHARASHTRA	1,67,379	39,055	13,349	34
16	MANIPUR	7,238	1,689	# 768	45
17	MEGHALAYA	12,608	2,942	344	12
18	MIZORAM	2,687	627	336	54
19	NAGALAND	8,343	1,946	1,462	75
20	ORISSA	1,55,363	36,251	14,995	41
21	PUDUCHERRY	1,318	308	24	8
22	PUNJAB	23,696	5,529	2,883	52
23	RAJASTHAN	68,578	16,002	14,229	89
24	SIKKIM	1,596	372	1,239	333
25	TAMIL NADU	1,11,410	25,995	1,426	5
26	TRIPURA	16,245	3,791	0	0
27	UTTARAKHAND	17,162	4,004	2,878	72
28	UTTAR PRADESH	3,68,322	85,940	33,453	39
29	WEST BENGAL	2,19,553	51,229	\$ 1,28,394	251
30	ANDAMAN AND NICOBAR ISLANDS	2,646	617	219	35
31	DADRA AND NAGAR HAVELI	441	102	63	62
32	DAMAN AND DIU	197	46	0	0
33	LAKSHADWEEP	171	39	28	72
	Grand Total	30,09,700	7,02,257	7,77,274	111

ANDHRA PRADESH, CHHATISGARH, GOA, GUJARAT, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, SIKKIM, WEST BENGAL

### Good:(Between 80% to 90% targets)

BIHAR, HARYANA, RAJASTHAN

### Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, HIMACHAL PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

\$ Previous month i.e. April-July 2012 figure has been taken.

# State has corr cted /downgraded the achi vement figure

## **EWS/LIG Houses in Urban Areas**

## **Houses constructed**

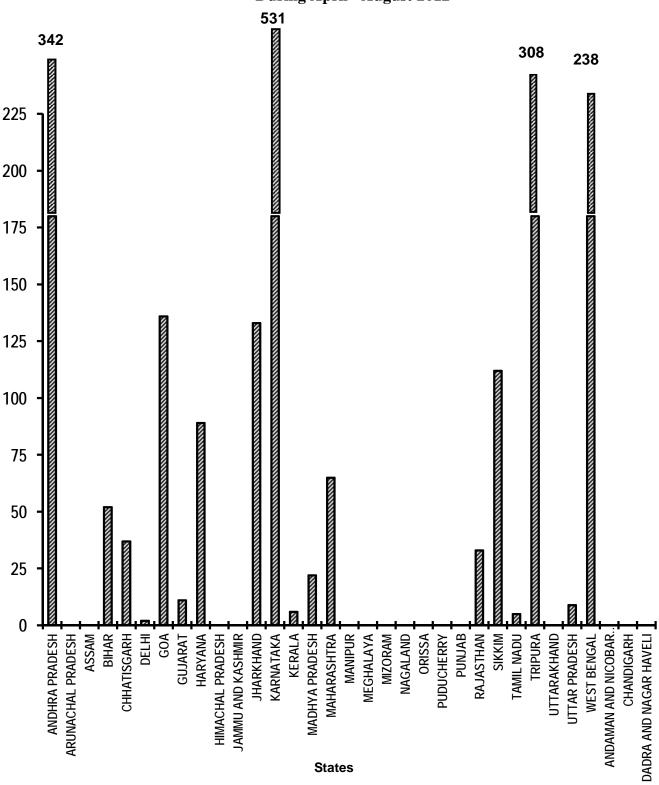


Table - 8

EWS/LIG Houses in Urban Areas
Houses constructed
(Unit: Number)

	<u> </u>	Targe	t	Achievement	Percent Achievement
Sl.	State/UT				
No.	Name	2012-2013	April,2012- August,2012	April,2012- August,2012	April,2012- August,2012
		2012 2013	8		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	12,500	5,207	17,815	342
2	ARUNACHAL PRADESH	225	93	0	0
3	ASSAM	1,900	791	0	0
4	BIHAR	11,000	4,583	2,367	52
5	CHHATISGARH	11,000	4,583	1,688	37
6	DELHI	12,500	5,208	125	2
7	GOA	35	14	19	136
8	GUJARAT	12,500	5,208	597	11
9	HARYANA	2,075	864	766	89
10	HIMACHAL PRADESH	375	155	0	0
11	JAMMU AND KASHMIR	2,500	1,041	0	0
12	JHARKHAND	5,000	2,083	2,760	133
13	KARNATAKA	2,500	1,041	5,526	531
14	KERALA	5,000	2,083	117	6
15	MADHYA PRADESH	12,500	5,208	1,168	22
16	MAHARASHTRA	40,000	16,666	10,819	65
17	MANIPUR	1,000	416	0	0
18	MEGHALAYA	250	103	0	0
19	MIZORAM	500	208	0	0
20	NAGALAND	750	313	0	0
21	ORISSA	2,250	936	0	0
22	PUDUCHERRY	550	228	0	0
23	PUNJAB	4,000	1,666	0	0
24	RAJASTHAN	7,500	3,125	1,044	33
25	SIKKIM	60	25	28	112
26	TAMIL NADU	15,000	6,250	327	5
27	TRIPURA	250	103	317	308
28	UTTARAKHAND	1,250	520	0	0
29	UTTAR PRADESH	15,000	6,250	576	9
30	WEST BENGAL	17,500	7,291	17,384	238
31	ANDAMAN AND NICOBAR ISLANDS	10	4	0	0
32	CHANDIGARH	2,500	1,041	0	0
33	DADRA AND NAGAR HAVELI	20	8	0	0
	Grand Total	2,00,000	83,315	63,443	76

ANDHRA PRADESH, GOA, JHARKHAND, KARNATAKA, SIKKIM, TRIPURA, WEST BENGAL

### Good:(Between 80% to 90% targets)

HARYANA

### Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GUJARAT, HIMACHAL PRADESH, JAMMU AND KASHMIR, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, TAMIL NADU, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI

## Rural Areas- National Rural Drinking Water Programme (NRDWP)

Habitations covered (Partially Covered & Slipped back)
% Achievement of Target

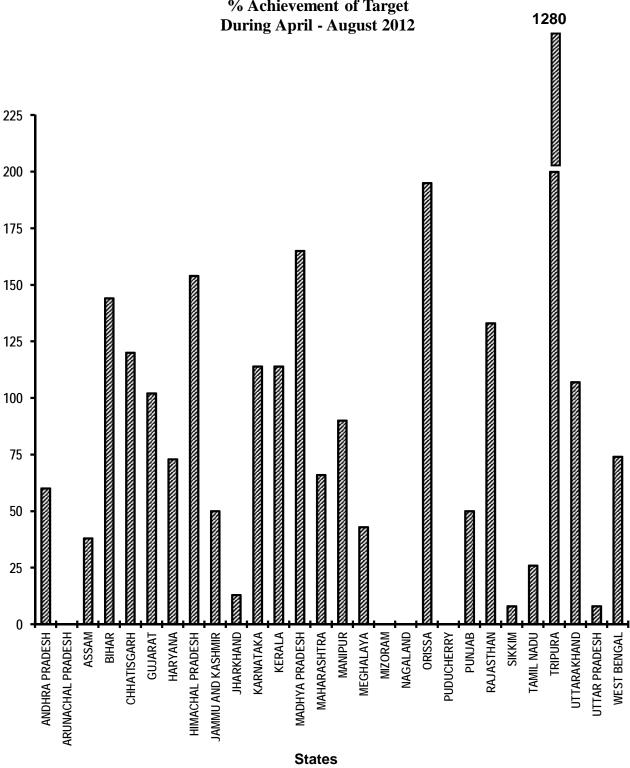


Table - 9(A) Rural Areas: National Rural Drinking Water Programme (NRDWP) Habitations covered (Partially covered & Slipped back) (Unit: Number)

		Targe	t	Achievement	Percent Achievement
Sl.	State/UT		April,2012-	April,2012-	April,2012-
No.	Name	2012-2013	August,2012	August,2012	August,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	5,096	1,188	714	60
2	ARUNACHAL PRADESH	292	68	0	0
3	ASSAM	3,693	861	330	38
4	BIHAR	8,915	2,079	3,003	144
5	CHHATISGARH	5,973	1,393	1,675	120
6	GUJARAT	795	186	189	102
7	HARYANA	940	219	159	73
8	HIMACHAL PRADESH	2,530	590	906	154
9	JAMMU AND KASHMIR	1,042	242	120	50
10	JHARKHAND	16,157	3,770	482	13
11	KARNATAKA	6,027	1,405	1,595	114
12	KERALA	635	147	168	114
13	MADHYA PRADESH	16,150	3,768	6,218	165
14	MAHARASHTRA	4,980	1,162	764	66
15	MANIPUR	250	59	53	90
16	MEGHALAYA	540	126	54	43
17	MIZORAM	57	12	0	0
18	NAGALAND	71	17	0	0
19	ORISSA	6,709	1,565	* 3059	195
20	PUDUCHERRY	23	8	0	0
21	PUNJAB	1,440	336	168	50
22	RAJASTHAN	1,069	249	331	133
23	SIKKIM	270	63	5	8
24	TAMIL NADU	6,396	1,491	388	26
25	TRIPURA	18	5	64	1,280
26	UTTARAKHAND	1,075	250	268	107
27	UTTAR PRADESH	23,150	5,401	435	8
28	WEST BENGAL	846	196	146	74
	Grand Total	1.15.139	26,856	21,294	79

<u>Very Good:(90% or above of targets)</u>
BIHAR, CHHATISGARH, GUJARAT, HIMACHAL PRADESH, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, ORISSA, RAJASTHAN, TRIPURA, UTTARAKHAND

### Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, HARYANA, JAMMU AND KASHMIR, JHARKHAND, MAHARASHTRA, MEGHALAYA, MIZORAM, NAGALAND, PUDUCHERRY, PUNJAB, SIKKIM, TAMIL NADU, UTTAR PRADESH, WEST BENGAL

^{*}Note: Figures have been reconciled with that of M/o Drinking Water and Sanitation

## Rural Areas- National Rural Drinking Water Programme (NRDWP)

Coverage of Water Quality Affected Habitations % Achievement of Target During April - August 2012

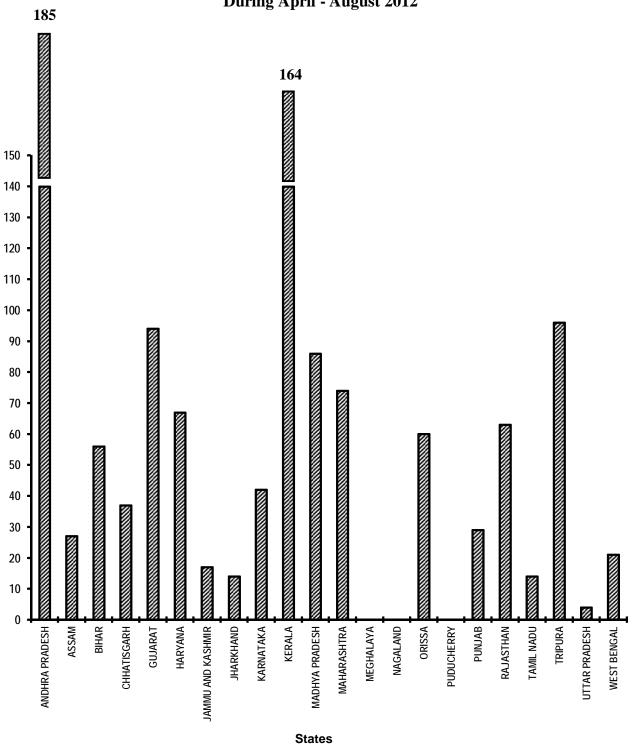


Table - 9(B)

Rural Areas: National Rural Drinking Water Programme (NRDWP)

Coverage of water quality affected habitations
(Unit: Number)

					Percent
	G	Targe	et	Achievement	Achievement
Sl.	State/UT	2012-2013	April,2012-	April,2012-	April,2012-
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	170	39	72	185
2	ASSAM	3,537	825	225	27
3	BIHAR	6,100	1,423	793	56
4	CHHATISGARH	4,589	1,071	392	37
5	GUJARAT	225	53	50	94
6	HARYANA	10	3	2	67
7	JAMMU AND KASHMIR	25	6	1	17
8	JHARKHAND	389	90	13	14
9	KARNATAKA	2,218	517	217	42
10	KERALA	61	14	23	164
11	MADHYA PRADESH	835	194	166	86
12	MAHARASHTRA	774	180	134	74
13	MEGHALAYA	40	15	0	0
14	NAGALAND	30	7	0	0
15	ORISSA	2,407	560	336	60
16	PUDUCHERRY	7	2	0	0
17	PUNJAB	33	7	2	29
18	RAJASTHAN	1,500	350	221	63
19	TAMIL NADU	64	14	2	14
20	TRIPURA	1,034	241	232	96
21	UTTAR PRADESH	850	198	8	4
22	WEST BENGAL	1,623	378	79	21
	Grand Total	26,521	6,187	2,968	48

ANDHRA PRADESH, GUJARAT, KERALA, TRIPURA

### Good:(Between 80% to 90% targets)

MADHYA PRADESH

### Poor:(Below 80% of targets)

ASSAM, BIHAR, CHHATISGARH, HARYANA, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, MAHARASHTRA, MEGHALAYA, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, TAMIL NADU, UTTAR PRADESH, WEST BENGAL

Table - 10
Sanitation Programme in Rural Areas (Unit: Number)

Sl. No.	State/UT Name	Individual Household latrines constructed (Number) April,2012- August,2012
(1)	(2)	(3)
1	ANDHRA PRADESH	1,34,313
2	ARUNACHAL PRADESH	2,129
3	ASSAM	1,02,378
4	BIHAR	3,84,678
5	CHHATISGARH	16,175
6	DELHI	0
7	GOA	0
8	GUJARAT	65,433
9	HARYANA	10,070
10	HIMACHAL PRADESH	3,798
11	JAMMU AND KASHMIR	2,699
12	JHARKHAND	16,854
13	KARNATAKA	69,038
14	KERALA	0
15	MADHYA PRADESH	2,15,189
16	MAHARASHTRA	82,582
17	MANIPUR	12,431
18	MEGHALAYA	2,054
19	MIZORAM	2,808
20	NAGALAND	9,584
21	ORISSA	98,261
22	PUDUCHERRY	0
23	PUNJAB	43,421
24	RAJASTHAN	1,09,891
25	SIKKIM	0
26	TAMIL NADU	1,47,507
27	TRIPURA	237
28	UTTARAKHAND	35,071
29	UTTAR PRADESH	35,273
30	WEST BENGAL	2,47,312
31	ANDAMAN AND NICOBAR ISLANDS	0
32	CHANDIGARH	0
33	DADRA AND NAGAR HAVELI	0
34	DAMAN AND DIU	0
35	LAKSHADWEEP	0
	Grand Total	18,49,186

Table - 11
Institutional Delivery
(Unit: Number)

Sl. No.	State/UT Name	Delivery in institutions (Number) April,2012- August,2012
(1)	(2)	(3)
1	ANDHRA PRADESH	5,59,066
2	ARUNACHAL PRADESH	0
3	ASSAM	0
4	BIHAR	3,74,932
5	CHHATISGARH	1,10,637
6 7	DELHI	1,09,447
	GOA	7,052
8	GUJARAT	4,36,222
9	HARYANA	1,34,059
10	HIMACHAL PRADESH	27,678
11 12	JAMMU AND KASHMIR	66,951
	JHARKHAND KARNATAKA	1,32,894
13	KARNATAKA	2,98,545
15	KERALA MADHYA PRADESH	1,84,363
16	MAHARASHTRA	4,68,237
10	MANIPUR	10,09,648
18	MEGHALAYA	6,506
	MIZORAM	12,361
20	NAGALAND	3,924
20	ORISSA	3,593
22	PUDUCHERRY	2,03,441
23	PUNJAB	15,088
24	RAJASTHAN	1,28,017
25	SIKKIM	5,23,799
26	TAMIL NADU	2,716
27	TRIPURA	4,28,860
28	UTTARAKHAND	14,033
29	UTTAR PRADESH	40,120
30	WEST BENGAL	8,99,675
31	ANDAMAN AND NICOBAR ISLANDS	2,51,834
32	CHANDIGARH	2,038
33	DADRA AND NAGAR HAVELI	8,987 1,798
34	DAMAN AND DIU	1,798
35	LAKSHADWEEP	273
	Grand Total	64,68,140

## **SC Families Assisted**

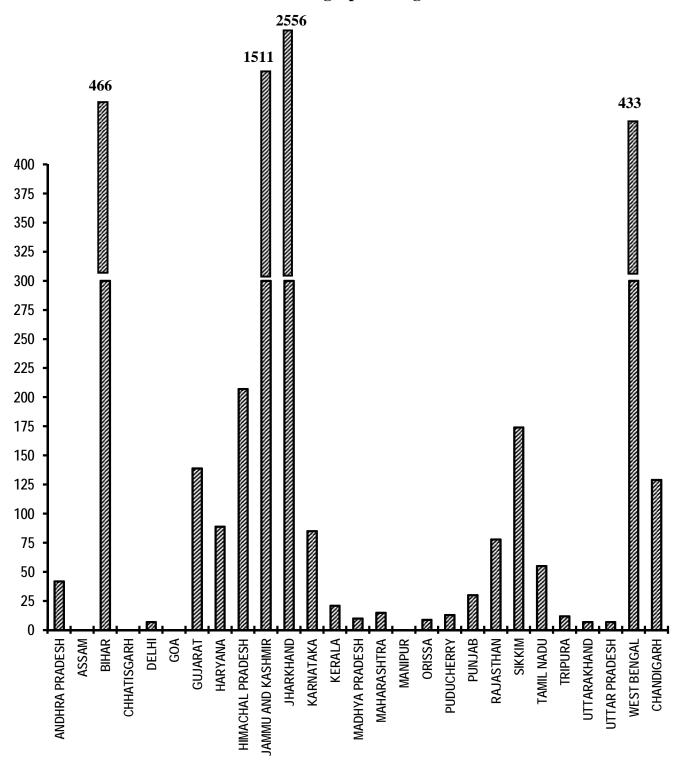


Table - 12 SC Families Assisted (Unit: Number)

		Targe	t	Achievement	Percent Achievement
Sl.	State/UT		April,2012-	April,2012-	April,2012-
No.	Name	2012-2013	August,2012	August,2012	August,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	7,97,642	3,32,350	1,40,587	42
2	ASSAM	37,655	15,689	0	0
3	BIHAR	1,54,886	64,535	3,00,893	466
4	CHHATISGARH	1,74,495	72,705	279	0
5	DELHI	19,399	8,080	537	7
6	GOA	16,044	6,685	0	0
7	GUJARAT	1,25,353	52,230	72,502	139
8	HARYANA	1,02,407	42,669	38,019	89
9	HIMACHAL PRADESH	29,289	12,202	25,249	207
10	JAMMU AND KASHMIR	13,420	5,590	84,445	1,511
11	JHARKHAND	28,385	11,825	3,02,229	2,556
12	KARNATAKA	3,91,580	1,63,156	1,38,685	85
13	KERALA	1,42,953	59,562	12,700	21
14	MADHYA PRADESH	3,15,694	1,31,538	13,535	10
15	MAHARASHTRA	6,67,471	2,78,111	42,989	15
16	MANIPUR	5,407	2,250	0	0
17	ORISSA	1,54,187	64,244	5,528	9
18	PUDUCHERRY	10,176	4,240	568	13
19	PUNJAB	1,35,792	56,580	17,095	30
20	RAJASTHAN	3,49,321	1,45,550	1,13,849	78
21	SIKKIM	1,326	550	956	174
22	TAMIL NADU	9,50,911	3,96,210	2,19,878	55
23	TRIPURA	41,923	17,465	2,127	12
24	UTTARAKHAND	79,574	33,155	2,348	7
25	UTTAR PRADESH	11,61,183	4,83,825	35,892	7
26	WEST BENGAL	6,89,853	2,87,437	12,44,394	433
27	CHANDIGARH	905	375	483	129
	Grand Total	65,97,231	27,48,808	28,15,767	102

<u>Very Good:(90% or above of targets)</u>
BIHAR, GUJARAT, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, SIKKIM, WEST BENGAL, CHANDIGARH

### Good:(Between 80% to 90% targets)

HARYANA, KARNATAKA

### Poor:(Below 80% of targets)

ANDHRA PRADESH, ASSAM, CHHATISGARH, DELHI, GOA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH

# **Universalization of ICDS Scheme ICDS Blocks Operational (Cumulative)**

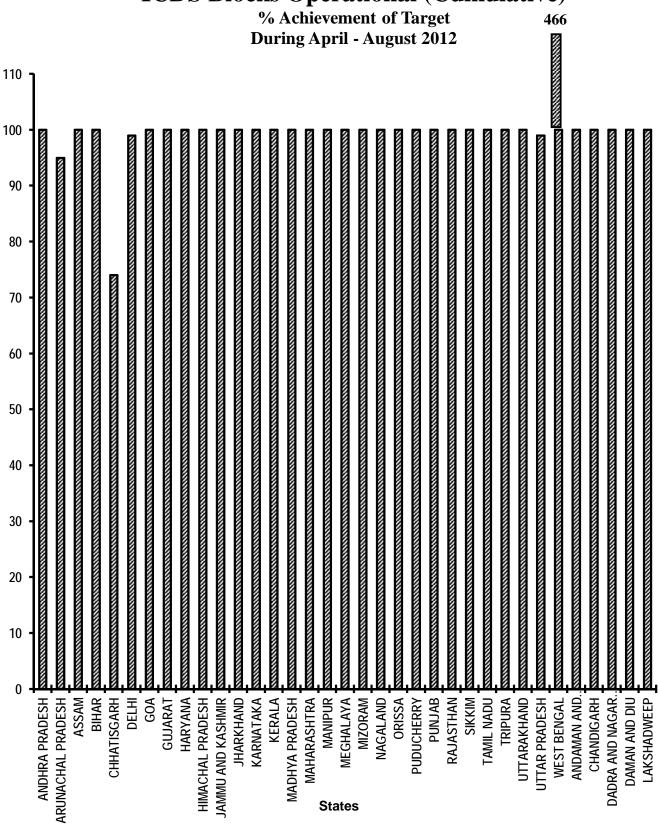


Table - 13
Universalization of ICDS Scheme
ICDS Blocks Operational (Cumulative)
(Unit: Number)

		Targe	ıt	Achievement	Percent Achievement
Sl. No.	State/UT Name	2012-2013	April,2012- August,2012	April,2012- August,2012	April,2012- August,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	388	387	387	100
2	ARUNACHAL PRADESH	98	98	93	95
3	ASSAM	231	231	231	100
4	BIHAR	544	544	544	100
5	CHHATISGARH	220	220	163	74
6	DELHI	95	95	94	99
7	GOA	11	11	11	100
8	GUJARAT	336	336	336	100
9	HARYANA	148	148	148	100
10	HIMACHAL PRADESH	78	78	78	100
11	JAMMU AND KASHMIR	141	141	141	100
12	JHARKHAND	206	204	204	100
13	KARNATAKA	186	185	185	100
14	KERALA	258	258	258	100
15	MADHYA PRADESH	453	453	453	100
16	MAHARASHTRA	553	553	553	100
17	MANIPUR	42	42	42	100
18	MEGHALAYA	41	41	41	100
19	MIZORAM	27	27	27	100
20	NAGALAND	59	59	59	100
21	ORISSA	338	338	338	100
22	PUDUCHERRY	5	5	5	100
23	PUNJAB	154	154	154	100
24	RAJASTHAN	304	304	304	100
25	SIKKIM	13	13	13	100
26	TAMIL NADU	434	434	434	100
27	TRIPURA	56	56	56	100
28	UTTARAKHAND	105	105	105	100
29	UTTAR PRADESH	897	897	892	99
30	WEST BENGAL	576	576	4,651	807
31	ANDAMAN AND NICOBAR ISLANDS	5	5	4,631	100
31	CHANDIGARH	3	3	3	
33	DADRA AND NAGAR HAVELI	2	2	2	100 100
33 34	DAMAN AND DIU	2	2 2	2 2	
35	LAKSHADWEEP	9	9	9	100 100
33					
	Grand Total	7,018	7,014	11,021	157

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Poor:(Below 80% of targets)

CHHATISGARH

## **Functional Anganwadis**

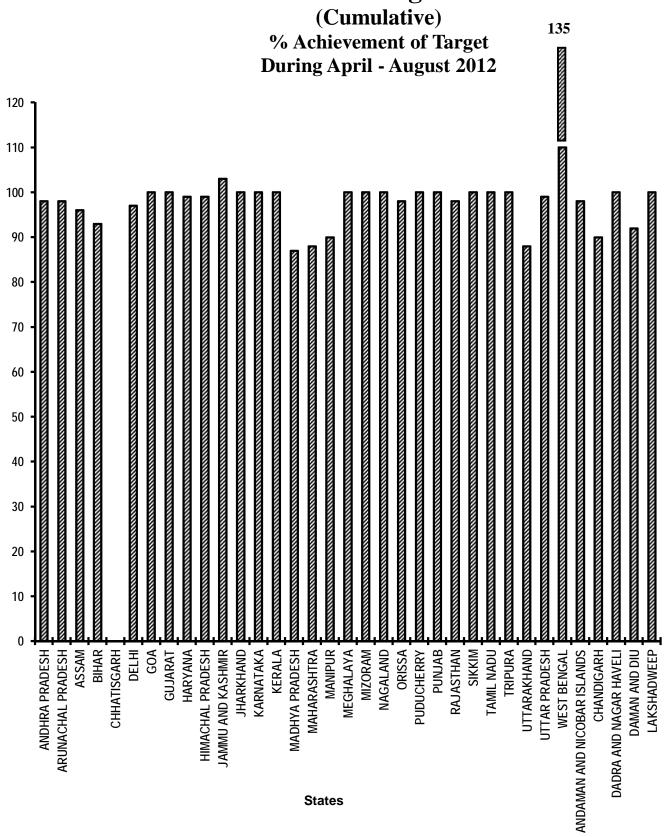


Table - 14 Functional Anganwadis Anganwadis Functional (Cumulative) (Unit: Number)

		Targe	•	Achievement	Percent Achievement
Sl. No.	State/UT Name	2012-2013	April,2012- August,2012	April,2012- August,2012	April,2012- August,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	89,567	89,567	87.717	98
2	ARUNACHAL PRADESH	6,146	6,146	6,028	98
3	ASSAM	60,631	60,631	58,118	96
4	BIHAR	87,887	87,887	81,817	93
5	CHHATISGARH	58,098	58,098	23	0
6	DELHI	10,921	10,921	10,615	97
7	GOA	1,262	1,262	1,262	100
8	GUJARAT	50,226	50,226	50,225	100
9	HARYANA	25,488	25,488	25,273	99
10	HIMACHAL PRADESH	18,783	18,783	18,571	99
11	JAMMU AND KASHMIR	27,706	27,706	28,508	103
12	JHARKHAND	38,252	38,252	38,365	100
13	KARNATAKA	63,377	63,377	63,663	100
14	KERALA	33,102	33,102	33,091	100
15	MADHYA PRADESH	90,999	90,999	78,929	87
16	MAHARASHTRA	1,08,784	1,08,784	95,562	88
17	MANIPUR	10,859	10,859	9,795	90
18	MEGHALAYA	5,115	5,115	5,115	100
19	MIZORAM	1,980	1,980	1,980	100
20	NAGALAND	3,455	3,455	3,455	100
21	ORISSA	72,063	72,063	70,849	98
22	PUDUCHERRY	788	788	788	100
23	PUNJAB	26,656	26,656	26,656	100
24	RAJASTHAN	60,069	60,069	59,138	98
25	SIKKIM	1,233	1,233	1,232	100
26	TAMIL NADU	54,439	54,439	54,439	100
27	TRIPURA	9,906	9,906	9,906	100
28	UTTARAKHAND	20,923	20,923	18,348	88
29	UTTAR PRADESH	1,87,267	1,87,267	1,86,171	99
30	WEST BENGAL	1,16,858	1,16,858	1,57,663	135
31	ANDAMAN AND NICOBAR ISLANDS	711	711	699	98
32	CHANDIGARH	468	468	420	90
33	DADRA AND NAGAR HAVELI	267	267	267	100
34	DAMAN AND DIU	105	105	97	92
35	LAKSHADWEEP	107	107	107	100
	Grand Total	13,44,498	13,44,498	12,84,892	96

<u>Very Good:(90% or above of targets)</u>
ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH,  ${\bf DADRA\ AND\ NAGAR\ HAVELI, DAMAN\ AND\ DIU, LAKSHADWEEP}$ 

### Good:(Between 80% to 90% targets)

MADHYA PRADESH, MAHARASHTRA, UTTARAKHAND

Poor:(Below 80% of targets)

CHHATISGARH

## No. of Urban poor families assisted under Seven Point Charter Poor Families Assisted % Achievement of Target During April - August 2012

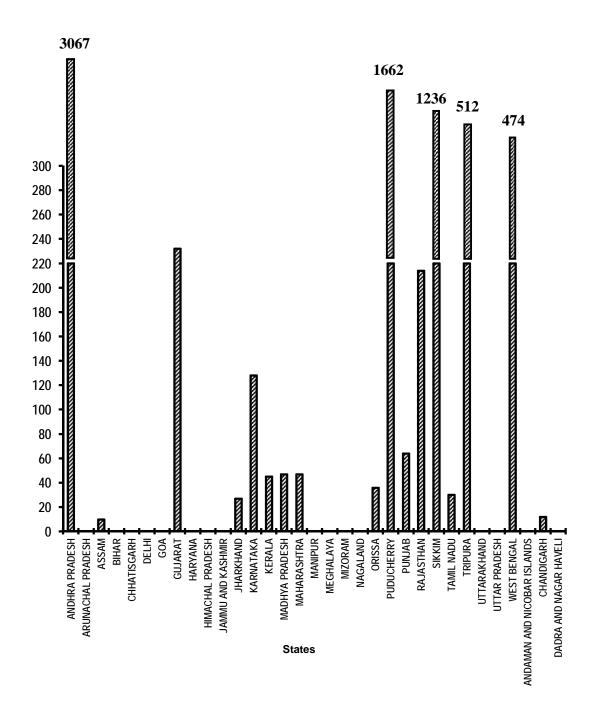


Table - 15 No. of Urban poor families assisted under Seven Point Charter Poor Families Assisted (Unit: Number)

		Targe	t	Achievement	Percent Achievement
Sl. No.	State/UT Name	2012-2013	April,2012- August,2012	April,2012- August,2012	April,2012- August,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	18,750	7,812	2,39,606	3,067
2	ARUNACHAL PRADESH	338	140	0	0
3	ASSAM	2,850	1,186	115	10
4	BIHAR	16,500	6,875	0	0
5	CHHATISGARH	16,500	6,875	0	0
6	DELHI	18,750	7,811	0	0
7	GOA	52	21	0	0
8	GUJARAT	18,750	7,811	18,159	232
9	HARYANA	3,112	1,296	0	0
10	HIMACHAL PRADESH	563	234	0	0
11	JAMMU AND KASHMIR	3,750	1,561	0	0
12	JHARKHAND	7,500	3,125	835	27
13	KARNATAKA	3,750	1,561	1,999	128
14	KERALA	7,500	3,125	1,410	45
15	MADHYA PRADESH	18,750	7,811	3,643	47
16	MAHARASHTRA	60,000	25,000	11,681	47
17	MANIPUR	1,500	625	0	0
18	MEGHALAYA	375	156	0	0
19	MIZORAM	750	311	0	0
20	NAGALAND	1,125	468	0	0
21	ORISSA	3,375	1,406	506	36
22	PUDUCHERRY	825	343	5,700	1,662
23	PUNJAB	6,000	2,500	1,595	64
24	RAJASTHAN	11,250	4,686	10,046	214
25	SIKKIM	90	36	445	1,236
26	TAMIL NADU	22,500	9,375	2,845	30
27	TRIPURA	375	156	799	512
28	UTTARAKHAND	1,875	781	0	0
29	UTTAR PRADESH	22,500	9,375	0	0
30	WEST BENGAL	26,250	10,936	51,891	474
31	ANDAMAN AND NICOBAR ISLANDS	15	5	0	0
32	CHANDIGARH	3,750	1,561	186	12
33	DADRA AND NAGAR HAVELI	30	11	0	0
	Grand Total	3,00,000	1,24,975	3,51,461	281

ANDHRA PRADESH, GUJARAT, KARNATAKA, PUDUCHERRY, RAJASTHAN, SIKKIM, TRIPURA, WEST BENGAL

<u>Poor:(Below 80% of targets)</u>
ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUNJAB, TAMIL NADU, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI

## **Afforestation (Public and Forest Lands)**

## **Area Covered under Plantation**

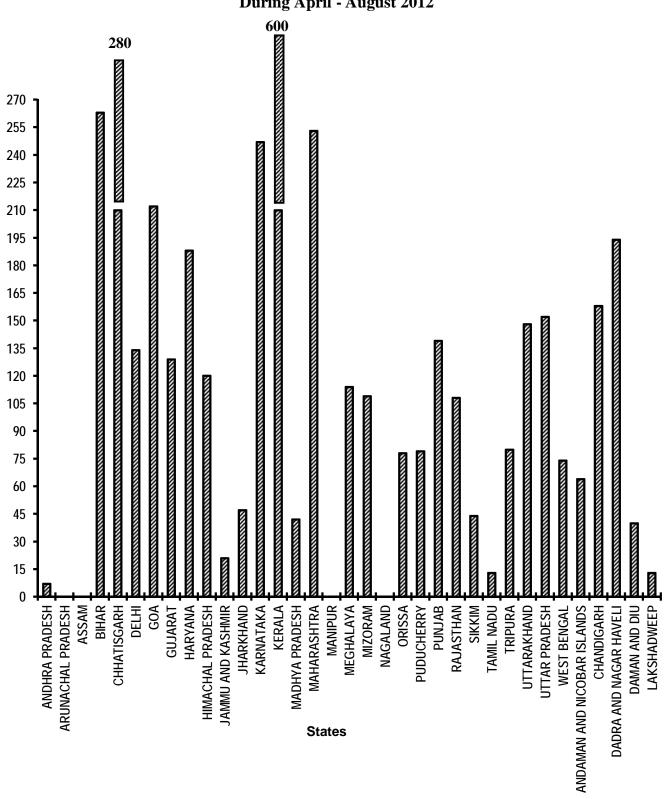


Table - 16(A)

Afforestation ( Public and Forest Lands)
Area Covered under Plantation
(Unit: Hectares)

		Targe	t	Achievement	Percent Achievement
Sl. No.	State/UT Name	2012-2013	April,2012- August,2012	April,2012- August,2012	April,2012- August,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	3,85,400	1,60,583	11,773	7
2	ARUNACHAL PRADESH	10,800	4,500	0	0
3	ASSAM	5,650	2,353	0	0
4	BIHAR	22,700	9,460	24,837	263
5	CHHATISGARH	50,400	21,000	58,902	280
6	DELHI	1,150	477	640	134
7	GOA	450	190	402	212
8	GUJARAT	1,40,500	58,544	75,369	129
9	HARYANA	57,000	23,750	44,690	188
10	HIMACHAL PRADESH	28,900	12,044	14,413	120
11	JAMMU AND KASHMIR	7,250	3,022	634	21
12	JHARKHAND	46,200	19,250	9,008	47
13	KARNATAKA	67,000	27,919	68,934	247
14	KERALA	3,950	1,647	9,886	600
15	MADHYA PRADESH	1,10,700	46,125	19,159	42
16	MAHARASHTRA	1,22,900	51,206	1,29,754	253
17	MANIPUR	18,000	7,500	0	0
18	MEGHALAYA	6,850	2,853	3,262	114
19	MIZORAM	6,250	2,603	2,825	109
20	NAGALAND	10,600	4,415	0	0
21	ORISSA	1,73,300	72,206	56,557	78
22	PUDUCHERRY	35	14	11	79
23	PUNJAB	6,950	2,895	4,036	139
24	RAJASTHAN	71,300	29,706	32,133	108
25	SIKKIM	7,450	3,103	1,360	44
26	TAMIL NADU	50,700	21,125	2,718	13
27	TRIPURA	27,200	11,331	9,011	80
28	UTTARAKHAND	23,000	9,581	14,222	148
29	UTTAR PRADESH	81,700	34,040	51,576	152
30	WEST BENGAL	16,000	6,665	4,934	74
31	ANDAMAN AND NICOBAR ISLANDS	1,600	665	424	64
32	CHANDIGARH	300	125	198	158
33	DADRA AND NAGAR HAVELI	250	103	200	194
34	DAMAN AND DIU	15	5	2	40
35	LAKSHADWEEP	20	8	1	12
	Grand Total	15,62,470	6,51,013	6,51,871	100

BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, KARNATAKA, KERALA, MAHARASHTRA, MEGHALAYA, MIZORAM, PUNJAB, RAJASTHAN, UTTARAKHAND, UTTAR PRADESH, CHANDIGARH, DADRA AND NAGAR HAVELI

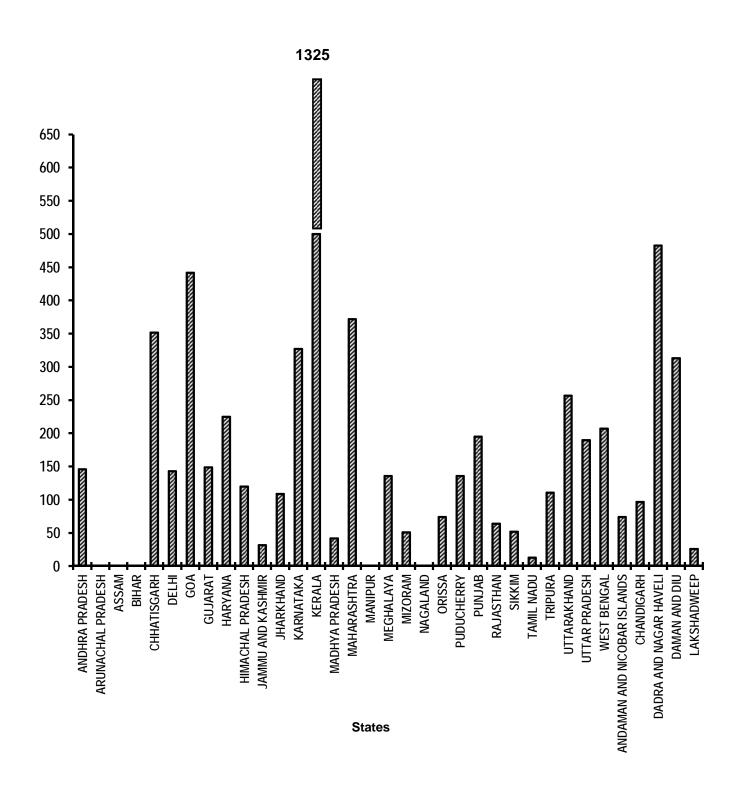
### Good:(Between 80% to 90% targets)

TRIPURA

### Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, JAMMU AND KASHMIR, JHARKHAND, MADHYA PRADESH, MANIPUR, NAGALAND, ORISSA, PUDUCHERRY, SIKKIM, TAMIL NADU, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DAMAN AND DIU, LAKSHADWEEP

# Afforestation (Public and Forest Lands) Seedlings planted



**Table - 16(B)** Afforestation ( Public and Forest Lands) Seedlings planted (Unit: Number)

SI.   State/UT   2012-2013   April,2012-   April,2012-   April,2012-   (I) (2)   (3) (4) (5) (5)/(4						Percent
(1)   (2)   (3)   (4)   (5)   (5)   (5)/(4)     1   ANDHRA PRADESH   25,05,10,000   10,43,79,166   15,25,00,000   144     2   ARUNACHAL PRADESH   70,20,000   29,25,000   10,780   (6)     3   ASSAM   36,73,000   15,30,419   0   (6)     4   BIHAR   1,47,55,000   61,47,919   162   (6)     5   CHHATISGARH   3,27,60,000   1,36,50,000   4,79,94,000   35.5     6   DELHI   7,48,000   3,11,665   4,46,825   144     7   GOA   2,93,000   1,22,085   5,40,000   442     8   GUJARAT   9,13,25,000   3,80,52,085   5,67,13,000   144     9   HARYANA   3,70,50,000   1,54,37,500   3,46,97,000   22.5     10   HIMACHAL PRADESH   1,87,85,000   78,27,081   93,69,000   122     11   JAMMU AND KASHMIR   47,13,000   19,63,750   6,20,000   3.3     12   JHARKHAND   3,00,30,000   1,25,12,500   1,36,60,555   10.9     13   KARNATAKA   4,35,50,000   1,81,45,835   5,92,84,000   32.2     14   KERALA   25,68,000   10,70,000   1,41,73,789   1,32.2     15   MADHYA PRADESH   7,19,55,000   2,99,81,250   1,24,53,000   44.5     16   MAHARASHTRA   7,98,85,000   3,82,5415   12,38,11,000   37.2     17   MANIPUR   1,17,00,000   48,75,000   0   0     18   MEGHALAYA   44,53,000   18,55,415   25,24,557   136     MIZORAM   40,63,000   18,55,415   25,24,557   136     MIZORAM   40,63,000   18,85,415   3,49,61,000   7.2     20   PUDUCHERRY   23,000   9,581   13,060   136     21   ORISSA   11,26,45,000   4,69,35,415   3,49,61,000   7.2     22   PUDUCHERRY   23,000   9,581   13,060   136     23   PUNJAB   44,18,000   18,82,500   36,71,000   19.2     24   RAJASTHAN   4,63,45,000   1,93,10,415   1,24,06,000   66     25   SIKKIM   48,43,000   20,17,915   10,49,045   5.5     26   TAMIL NADU   3,29,55,000   1,37,31,250   17,27,715   11.2     27   TRIPURA   1,76,80,000   73,66,665   81,87,300   11.2     27   TRIPURA   1,76,80,00		Target		t	Achievement	Achievement
ANDHRA PRADESH   25,05,10,000   10,43,79,166   15,25,00,000   140   2 ARUNACHAL PRADESH   70,20,000   29,25,000   10,780   (0   3 ASSAM   36,73,000   15,30,419   0   0   (0   4 BIHAR   1,47,55,000   61,47,919   162   (0   5 CHHATISGARH   3,27,60,000   1,36,50,000   4,79,94,000   35; (6 DELHI   7,48,000   3,11,665   4,46,825   14; (7 GOA   2,93,000   1,22,085   5,40,000   44; (8 GOA   2,93,000   1,22,085   5,40,000   44; (8 GUJARAT   9,13,25,000   3,80,52,085   5,67,13,000   149; (9 HARYANA   3,70,50,000   1,54,37,500   3,46,97,000   22; (10 HIMACHAL PRADESH   1,87,85,000   78,27,081   93,69,000   12; (11 JAMMU AND KASHMIR   47,13,000   19,63,750   6,20,000   3; (12 JHARKHAND   3,00,30,000   1,25,12,500   1,36,60,555   109; (13 KARNATAKA   4,35,50,000   1,81,45,835   5,92,84,000   32; (14 KERALA   25,68,000   10,70,000   1,41,73,789   1,32; (15 MADHYA PRADESH   7,19,55,000   2,99,81,250   1,24,53,000   44; (16 MAHARASHTRA   7,98,85,000   3,2,85,415   12,38,11,000   37; (17 MANIPUR   1,17,00,000   48,75,000   0   0   0   0   0   0   0   0   0				. /		
2 ARUNACHAL PRADESH         70,20,000         29,25,000         10,780         0           3 ASSAM         36,73,000         15,30,419         0         0           4 BIHAR         1,47,55,000         61,47,919         162         0           5 CHHATISGARH         3,27,60,000         1,36,50,000         4,79,94,000         35.           6 DELHI         7,48,000         3,11,665         4,46,825         143.           7 GOA         2,93,000         1,22,085         5,67,13,000         444.           8 GUJARAT         9,13,25,000         3,80,52,085         5,67,13,000         144.           9 HARYANA         3,70,50,000         1,54,37,500         3,46,97,000         22.           10 HIMACHAL PRADESH         1,87,85,000         78,27,081         93,69,000         12           11 JAMMU AND KASHMIR         47,13,000         19,63,750         6,20,000         32           12 JHARKHAND         3,00,30,000         1,25,12,500         1,36,60,555         10           13 KARNATAKA         4,35,50,000         1,81,45,835         5,92,84,000         32           14 KERALA         25,68,000         10,70,000         1,41,73,789         1,32           15 MADHYA PRADESH         7,19,55,000						
3 ASSAM         36,73,000         15,30,419         0         0           4 BIHAR         1,47,55,000         61,47,919         162         0           5 CHHATISGARH         3,27,60,000         1,36,50,000         4,79,94,000         357           6 DELHI         7,48,000         3,11,665         4,46,825         144           7 GOA         2,93,000         1,22,085         5,40,000         442           8 GUJARAT         9,13,25,000         3,80,52,085         5,67,13,000         144           9 HARYANA         3,70,50,000         1,54,37,500         3,46,97,000         22           10 HIMACHAL PRADESH         1,87,85,000         78,27,081         93,69,000         120           11 JAMMU AND KASHMIR         47,13,000         19,63,750         6,20,000         32           12 JHARKHAND         3,00,30,000         1,25,12,500         1,36,60,555         10           13 KARNATAKA         4,35,50,000         1,81,45,835         5,92,84,000         32           14 KERALA         25,68,000         10,70,000         1,41,73,789         1,32           15 MADHYA PRADESH         7,19,55,000         2,99,81,250         1,24,53,000         4           16 MAHARASHTRA         7,98,85,000         <						
4 BIHAR         1,47,55,000         61,47,919         162         0           5 CHHATISGARH         3,27,60,000         1,36,50,000         4,79,94,000         35.           6 DELHI         7,48,000         3,11,665         4,46,825         143.           7 GOA         2,93,000         1,22,085         5,40,000         442.           8 GUJARAT         9,13,25,000         3,80,52,085         5,67,13,000         149.           9 HARYANA         3,70,50,000         1,54,37,500         3,46,97,000         22.           10 HIMACHAL PRADESH         1,87,85,000         78,27,081         93,69,000         12.           11 JAMMU AND KASHMIR         47,13,000         19,63,750         6,20,000         3.           12 JHARKHAND         3,00,30,000         1,25,12,500         1,36,60,555         109.           13 KARNATAKA         4,35,50,000         1,81,45,835         5,92,84,000         32.           14 KERALA         25,68,000         10,70,000         1,41,73,789         1,32.           15 MADHYA PRADESH         7,19,55,000         2,99,81,250         1,24,53,000         4.           16 MAHARASHTRA         7,98,85,000         3,32,85,415         12,38,11,000         37.           17 MANIPUR         <					.,	
5 CHHATISGARH         3,27,60,000         1,36,50,000         4,79,94,000         352           6 DELHI         7,48,000         3,11,665         4,46,825         144           7 GOA         2,93,000         1,22,085         5,40,000         442           8 GUJARAT         9,13,25,000         3,80,52,085         5,67,13,000         144           9 HARYANA         3,70,50,000         1,54,37,500         3,46,97,000         225           10 HIMACHAL PRADESH         1,87,85,000         78,27,081         93,69,000         120           11 JAMMU AND KASHMIR         47,13,000         19,63,750         6,20,000         32           12 JHARKHAND         3,00,30,000         1,25,12,500         1,36,60,555         10           13 KARNATAKA         4,35,50,000         1,81,45,835         5,92,84,000         32           14 KERALA         25,68,000         10,70,000         1,41,73,789         1,32           15 MADHYA PRADESH         7,19,55,000         2,99,81,250         1,24,53,000         47           16 MAHARASHTRA         7,98,85,000         3,32,85,415         12,38,11,000         37           17 MANIPUR         1,17,00,000         48,75,000         0         0         0           18 MEGHALAYA<						
6         DELHI         7,48,000         3,11,665         4,46,825         143           7         GOA         2,93,000         1,22,085         5,40,000         444           8         GUJARAT         9,13,25,000         3,80,52,085         5,67,13,000         144           9         HARYANA         3,70,50,000         1,54,37,500         3,46,97,000         222           10         HIMACHAL PRADESH         1,87,85,000         78,27,081         93,69,000         12           11         JAMMU AND KASHMIR         47,13,000         19,63,750         6,20,000         32           12         JHARKHAND         3,00,30,000         1,25,12,500         1,36,60,555         10           13         KARNATAKA         4,35,50,000         1,81,45,835         5,92,84,000         32           14         KERALA         25,68,000         10,70,000         1,41,73,789         1,325           15         MADHYA PRADESH         7,19,55,000         2,99,81,250         1,24,53,000         47           16         MAHARASHTRA         7,98,85,000         3,32,85,415         12,38,11,000         37           17         MANIPUR         1,17,00,000         48,75,000         0         0         0 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>						
7 GOA 2,93,000 1,22,085 5,40,000 444 8 GUJARAT 9,13,25,000 3,80,52,085 5,67,13,000 144 9 HARYANA 3,70,50,000 1,54,37,500 3,46,97,000 222 10 HIMACHAL PRADESH 1,87,85,000 78,27,081 93,69,000 124 11 JAMMU AND KASHMIR 47,13,000 19,63,750 6,20,000 32 12 JHARKHAND 3,00,30,000 1,25,12,500 1,36,60,555 105 13 KARNATAKA 4,35,50,000 1,81,45,835 5,92,84,000 322 14 KERALA 25,68,000 10,70,000 1,41,73,789 1,322 15 MADHYA PRADESH 7,19,55,000 2,99,81,250 1,24,53,000 42 16 MAHARASHTRA 7,98,85,000 33,2,85,415 12,38,11,000 377 17 MANIPUR 1,17,00,000 48,75,000 0 0 18 MEGHALAYA 44,53,000 18,55,415 25,24,557 134 19 MIZORAM 40,63,000 16,92,915 8,59,807 55 10 NAGALAND 68,90,000 28,70,831 0 0 0 21 ORISSA 11,26,45,000 4,69,35,415 3,49,61,000 72 22 PUDUCHERRY 23,000 19,581 13,060 134 23 PUNJAB 45,18,000 19,310,415 1,24,06,000 62 25 SIKKIM 48,43,000 20,17,915 10,49,045 55 26 TAMIL NADU 3,29,55,000 13,73,31,250 17,27,715 115 27 TRIPURA 1,76,80,000 73,66,665 81,87,300 11						
8         GUJARAT         9,13,25,000         3,80,52,085         5,67,13,000         149           9         HARYANA         3,70,50,000         1,54,37,500         3,46,97,000         225           10         HIMACHAL PRADESH         1,87,85,000         78,27,081         93,69,000         120           11         JAMMU AND KASHMIR         47,13,000         19,63,750         6,20,000         33           12         JHARKHAND         3,00,30,000         1,25,12,500         1,36,60,555         109           13         KARNATAKA         4,35,50,000         1,81,45,835         5,92,84,000         32           14         KERALA         25,68,000         10,70,000         1,41,73,789         1,325           15         MADHYA PRADESH         7,19,55,000         2,99,81,250         1,24,53,000         4           16         MAHARASHTRA         7,98,85,000         3,32,85,415         12,38,11,000         37           17         MANIPUR         1,17,00,000         48,75,000         0         0         0           18         MEGHALAYA         44,53,000         18,55,415         25,24,557         130           19         MIZORAM         40,63,000         16,92,915         8,59,807						
9         HARYANA         3,70,50,000         1,54,37,500         3,46,97,000         22:           10         HIMACHAL PRADESH         1,87,85,000         78,27,081         93,69,000         120           11         JAMMU AND KASHMIR         47,13,000         19,63,750         6,20,000         32           12         JHARKHAND         3,00,30,000         1,25,12,500         1,36,60,555         100           13         KARNATAKA         4,35,50,000         1,81,45,835         5,92,84,000         32           14         KERALA         25,68,000         10,70,000         1,41,73,789         1,32:           15         MADHYA PRADESH         7,19,55,000         2,99,81,250         1,24,53,000         47           16         MAHARASHTRA         7,98,85,000         3,22,85,415         12,38,11,000         37           17         MANIPUR         1,17,00,000         48,75,000         0         0         0           18         MEGHALAYA         44,53,000         18,55,415         25,24,557         136           19         MIZORAM         40,63,000         16,92,915         8,59,807         55           20         NAGALAND         68,90,000         28,70,831         0         0 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>						
10         HIMACHAL PRADESH         1,87,85,000         78,27,081         93,69,000         120           11         JAMMU AND KASHMIR         47,13,000         19,63,750         6,20,000         32           12         JHARKHAND         3,00,30,000         1,25,12,500         1,36,60,555         109           13         KARNATAKA         4,35,50,000         1,81,45,835         5,92,84,000         322           14         KERALA         25,68,000         10,70,000         1,41,73,789         1,32           15         MADHYA PRADESH         7,19,55,000         2,99,81,250         1,24,53,000         42           16         MAHARASHTRA         7,98,85,000         3,32,85,415         12,38,11,000         37           17         MANIPUR         1,17,00,000         48,75,000         0         0         0           18         MEGHALAYA         44,53,000         18,55,415         25,24,557         13         13           19         MIZORAM         40,63,000         16,92,915         8,59,807         51           20         NAGALAND         68,90,000         28,70,831         0         0           21         ORISSA         11,26,45,000         4,63,4515         3,49,61,000						
11         JAMMU AND KASHMIR         47,13,000         19,63,750         6,20,000         32           12         JHARKHAND         3,00,30,000         1,25,12,500         1,36,60,555         10           13         KARNATAKA         4,35,50,000         1,81,45,835         5,92,84,000         32           14         KERALA         25,68,000         10,70,000         1,41,73,789         1,32           15         MADHYA PRADESH         7,19,55,000         2,99,81,250         1,24,53,000         42           16         MAHARASHTRA         7,98,85,000         3,32,85,415         12,38,11,000         37           17         MANIPUR         1,17,00,000         48,75,000         0         0         0           18         MEGHALAYA         44,53,000         18,55,415         25,24,557         13           19         MIZORAM         40,63,000         16,92,915         8,59,807         51           20         NAGALAND         68,90,000         28,70,831         0         0         0           21         ORISSA         11,26,45,000         4,69,35,415         3,49,61,000         72           22         PUDUCHERRY         23,000         9,581         13,060         13	_					
12         JHARKHAND         3,00,30,000         1,25,12,500         1,36,60,555         109           13         KARNATAKA         4,35,50,000         1,81,45,835         5,92,84,000         32°           14         KERALA         25,68,000         10,70,000         1,41,73,789         1,32°           15         MADHYA PRADESH         7,19,55,000         2,99,81,250         1,24,53,000         4°           16         MAHARASHTRA         7,98,85,000         3,32,85,415         12,38,11,000         37°           17         MANIPUR         1,17,00,000         48,75,000         0         0         0           18         MEGHALAYA         44,53,000         18,55,415         25,24,557         130           19         MIZORAM         40,63,000         16,92,915         8,59,807         5°           20         NAGALAND         68,90,000         28,70,831         0         0           21         ORISSA         11,26,45,000         4,69,35,415         3,49,61,000         7°           22         PUDUCHERRY         23,000         9,581         13,060         136           23         PUNJAB         45,18,000         18,82,500         36,71,000         199					, ,	
13         KARNATAKA         4,35,50,000         1,81,45,835         5,92,84,000         327           14         KERALA         25,68,000         10,70,000         1,41,73,789         1,325           15         MADHYA PRADESH         7,19,55,000         2,99,81,250         1,24,53,000         42           16         MAHARASHTRA         7,98,85,000         3,32,85,415         12,38,11,000         377           17         MANIPUR         1,17,00,000         48,75,000         0         0           18         MECHALAYA         44,53,000         18,55,415         25,24,557         136           19         MIZORAM         40,63,000         16,92,915         8,59,807         55           20         NAGALAND         68,90,000         28,70,831         0         0           21         ORISSA         11,26,45,000         4,69,35,415         3,49,61,000         7           22         PUDUCHERRY         23,000         9,581         13,060         136           23         PUNJAB         45,18,000         18,82,500         36,71,000         199           24         RAJASTHAN         4,63,45,000         1,93,10,415         1,24,06,000         6           25			., .,	- , ,		
14 KERALA         25,68,000         10,70,000         1,41,73,789         1,325           15 MADHYA PRADESH         7,19,55,000         2,99,81,250         1,24,53,000         44           16 MAHARASHTRA         7,98,85,000         3,32,85,415         12,38,11,000         37           17 MANIPUR         1,17,00,000         48,75,000         0         0           18 MEGHALAYA         44,53,000         18,55,415         25,24,557         136           19 MIZORAM         40,63,000         16,92,915         8,59,807         51           20 NAGALAND         68,90,000         28,70,831         0         0           21 ORISSA         11,26,45,000         4,69,35,415         3,49,61,000         72           22 PUDUCHERRY         23,000         9,581         13,060         13           23 PUNJAB         45,18,000         18,82,500         36,71,000         195           24 RAJASTHAN         4,63,45,000         1,93,10,415         1,24,06,000         6           25 SIKKIM         48,43,000         20,17,915         10,49,045         55           26 TAMIL NADU         3,29,55,000         1,37,31,250         17,27,715         11           27 TRIPURA         1,76,80,000         73,66,665			- / / /		,,,	
15         MADHYA PRADESH         7,19,55,000         2,99,81,250         1,24,53,000         42           16         MAHARASHTRA         7,98,85,000         3,32,85,415         12,38,11,000         372           17         MANIPUR         1,17,00,000         48,75,000         0         0         0           18         MEGHALAYA         44,53,000         18,55,415         25,24,557         13           19         MIZORAM         40,63,000         16,92,915         8,59,807         51           20         NAGALAND         68,90,000         28,70,831         0         0         0           21         ORISSA         11,26,45,000         4,69,35,415         3,49,61,000         72           22         PUDUCHERRY         23,000         9,581         13,060         13           23         PUNJAB         45,18,000         18,82,500         36,71,000         195           24         RAJASTHAN         4,63,45,000         1,93,10,415         1,24,06,000         66           25         SIKIM         48,43,000         20,17,915         10,49,045         52           26         TAMIL NADU         3,29,55,000         1,37,31,250         17,27,715         11						
16         MAHARASHTRA         7,98,85,000         3,32,85,415         12,38,11,000         372           17         MANIPUR         1,17,00,000         48,75,000         0         0         0           18         MEGHALAYA         144,53,000         18,55,415         25,24,557         136           19         MIZORAM         40,63,000         16,92,915         8,59,807         55           20         NAGALAND         68,90,000         28,70,831         0         0           21         ORISSA         11,26,45,000         4,69,35,415         3,49,61,000         7           22         PUDUCHERRY         23,000         9,581         13,060         136           23         PUNJAB         45,18,000         18,82,500         36,71,000         195           24         RAJASTHAN         4,63,45,000         1,93,10,415         1,24,06,000         66           25         SIKKIM         48,43,000         20,17,915         10,49,045         55           26         TAMIL NADU         3,29,55,000         1,37,31,250         17,27,715         13           27         TRIPURA         1,76,80,000         73,66,665         81,87,300         11						
17 MANIPUR         1,17,00,000         48,75,000         0         0           18 MEGHALAYA         44,53,000         18,55,415         25,24,557         136           19 MIZORAM         40,63,000         16,92,915         8,59,807         51           20 NAGALAND         68,90,000         28,70,831         0         0           21 ORISSA         11,26,45,000         4,69,35,415         3,49,61,000         7           22 PUDUCHERRY         23,000         9,581         13,060         136           23 PUNJAB         45,18,000         18,82,500         36,71,000         195           24 RAJASTHAN         4,63,45,000         1,93,10,415         1,24,06,000         6           25 SIKKIM         48,43,000         20,17,915         10,49,045         52           26 TAMIL NADU         3,29,55,000         1,37,31,250         17,27,715         13           27 TRIPURA         1,76,80,000         73,66,665         81,87,300         11						
18         MEGHALAYA         44,53,000         18,55,415         25,24,557         136           19         MIZORAM         40,63,000         16,92,915         8,59,807         51           20         NAGALAND         68,90,000         28,70,831         0         0           21         ORISSA         11,26,45,000         4,69,35,415         3,49,61,000         77           22         PUDUCHERRY         23,000         9,581         13,060         136           23         PUNJAB         45,18,000         18,82,500         36,71,000         193           24         RAJASTHAN         4,63,45,000         1,93,10,415         1,24,06,000         66           25         SIKKIM         48,43,000         20,17,915         10,49,045         52           26         TAMIL NADU         3,29,55,000         1,37,31,250         17,27,715         11           27         TRIPURA         1,76,80,000         73,66,665         81,87,300         11						0
19         MIZORAM         40,63,000         16,92,915         8,59,807         51           20         NAGALAND         68,90,000         28,70,831         0         0           21         ORISSA         11,26,45,000         4,69,35,415         3,49,61,000         74           22         PUDUCHERRY         23,000         9,581         13,060         13           23         PUNJAB         45,18,000         18,82,500         36,71,000         195           24         RAJASTHAN         4,63,45,000         1,93,10,415         1,24,06,000         66           25         SIKKIM         48,43,000         20,17,915         10,49,045         52           26         TAMIL NADU         3,29,55,000         1,37,31,250         17,27,715         11           27         TRIPURA         1,76,80,000         73,66,665         81,87,300         11					-	
20         NAGALAND         68,90,000         28,70,831         0         0           21         ORISSA         11,26,45,000         4,69,35,415         3,49,61,000         7           22         PUDUCHERRY         23,000         9,581         13,060         136           23         PUNJAB         45,18,000         18,82,500         36,71,000         199           24         RAJASTHAN         4,63,45,000         1,93,10,415         1,24,06,000         66           25         SIKKIM         48,43,000         20,17,915         10,49,045         55           26         TAMIL NADU         3,29,55,000         1,37,31,250         17,27,715         13           27         TRIPURA         1,76,80,000         73,66,665         81,87,300         11						
21 ORISSA         11,26,45,000         4,69,35,415         3,49,61,000         74           22 PUDUCHERRY         23,000         9,581         13,060         136           23 PUNJAB         45,18,000         18,82,500         36,71,000         195           24 RAJASTHAN         4,63,45,000         1,93,10,415         1,24,06,000         62           25 SIKKIM         48,43,000         20,17,915         10,49,045         52           26 TAMIL NADU         3,29,55,000         1,37,31,250         17,27,715         13           27 TRIPURA         1,76,80,000         73,66,665         81,87,300         111						0
22         PUDUCHERRY         23,000         9,581         13,060         136           23         PUNJAB         45,18,000         18,82,500         36,71,000         195           24         RAJASTHAN         4,63,45,000         1,93,10,415         1,24,06,000         66           25         SIKKIM         48,43,000         20,17,915         10,49,045         52           26         TAMIL NADU         3,29,55,000         1,37,31,250         17,27,715         13           27         TRIPURA         1,76,80,000         73,66,665         81,87,300         11						
23 PUNJAB         45,18,000         18,82,500         36,71,000         195           24 RAJASTHAN         4,63,45,000         1,93,10,415         1,24,06,000         66           25 SIKKIM         48,43,000         20,17,915         10,49,045         52           26 TAMIL NADU         3,29,55,000         1,37,31,250         17,27,715         12           27 TRIPURA         1,76,80,000         73,66,665         81,87,300         11						
24 RAJASTHAN     4,63,45,000     1,93,10,415     1,24,06,000     66       25 SIKKIM     48,43,000     20,17,915     10,49,045     52       26 TAMIL NADU     3,29,55,000     1,37,31,250     17,27,715     13       27 TRIPURA     1,76,80,000     73,66,665     81,87,300     11						
25         SIKKIM         48,43,000         20,17,915         10,49,045         52           26         TAMIL NADU         3,29,55,000         1,37,31,250         17,27,715         13           27         TRIPURA         1,76,80,000         73,66,665         81,87,300         11						
26 TAMIL NADU     3,29,55,000     1,37,31,250     17,27,715     13       27 TRIPURA     1,76,80,000     73,66,665     81,87,300     11						52
<b>27 TRIPURA</b> 1,76,80,000 73,66,665 81,87,300 11						13
						111
28 ULLAKANHANU 149 50 000 62 29 165 1 60 11 800 25	28	UTTARAKHAND	1,49,50,000	62,29,165	1,60,11,800	257
7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -						190
						207
7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7						74
						97
7-7-1-						483
						313
	35	LAKSHADWEEP				26
						156

<u>Very Good:(90% or above of targets)</u>
ANDHRA PRADESH, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MAHARASHTRA, MEGHALAYA, PUDUCHERRY, PUNJAB, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU

### Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, JAMMU AND KASHMIR, MADHYA PRADESH, MANIPUR, MIZORAM, NAGALAND, ORISSA, RAJASTHAN, SIKKIM, TAMIL NADU, ANDAMAN AND NICOBAR ISLANDS, LAKSHADWEEP

# **Rural Roads - PMGSY**

# **Length of Road Constructed**

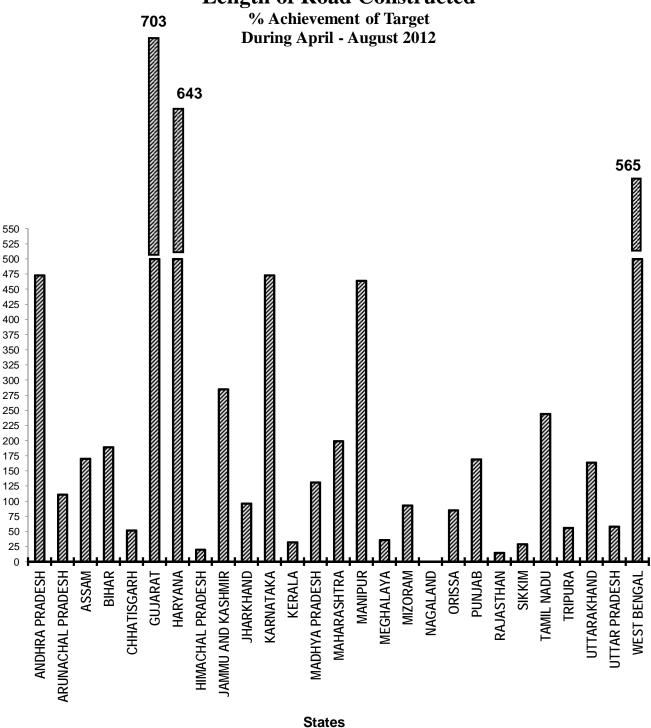


Table - 17 Rural Roads - PMGSY Length of Road Constructed (Unit: Kilometer)

					Percent
SI.	State/UT	Target 2012-2013	April,2012-	Achievement April,2012-	Achievement April,2012-
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	400	93	440	473
2	ARUNACHAL PRADESH	325	76	* 84	111
3	ASSAM	1,175	274	* 467	170
4	BIHAR	6,420	1,498	2,830	189
5	CHHATISGARH	2,370	553	288	52
6	GUJARAT	140	32	225	703
7	HARYANA	30	7	45	643
8	HIMACHAL PRADESH	980	228	45	20
9	JAMMU AND KASHMIR	1,335	311	886	285
10	JHARKHAND	2,010	469	451	96
11	KARNATAKA	205	48	227	473
12	KERALA	390	91	* 29	32
13	MADHYA PRADESH	2,760	644	845	131
14	MAHARASHTRA	680	158	315	199
15	MANIPUR	60	14	65	464
16	MEGHALAYA	60	14	5	36
17	MIZORAM	120	28	26	93
18	NAGALAND	310	72	0	0
19	ORISSA	4,170	973	825	85
20	PUNJAB	165	39	66	169
21	RAJASTHAN	1,975	460	69	15
22	SIKKIM	270	63	18	29
23	TAMIL NADU	80	18	44	244
24	TRIPURA	340	79	44	56
25	UTTARAKHAND	560	130	213	164
26	UTTAR PRADESH	1,230	287	167	58
27	WEST BENGAL	1,440	336	1,897	565
	Grand Total	30,000	6,995	10,616	152

<u>Very Good:(90% or above of targets)</u>
ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, GUJARAT, HARYANA, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MIZORAM, PUNJAB, TAMIL NADU, UTTARAKHAND, WEST BENGAL

# Good:(Between 80% to 90% targets) ORISSA

### Poor:(Below 80% of targets)

CHHATISGARH, HIMACHAL PRADESH, KERALA, MEGHALAYA, NAGALAND, RAJASTHAN, SIKKIM, TRIPURA, UTTAR PRADESH

*Note: The figures have been

# Rajiv Gandhi Grameen Vidyutikaran Yojana-RGGVY

# Villages electrified

% Achievement of Target During April - August 2012

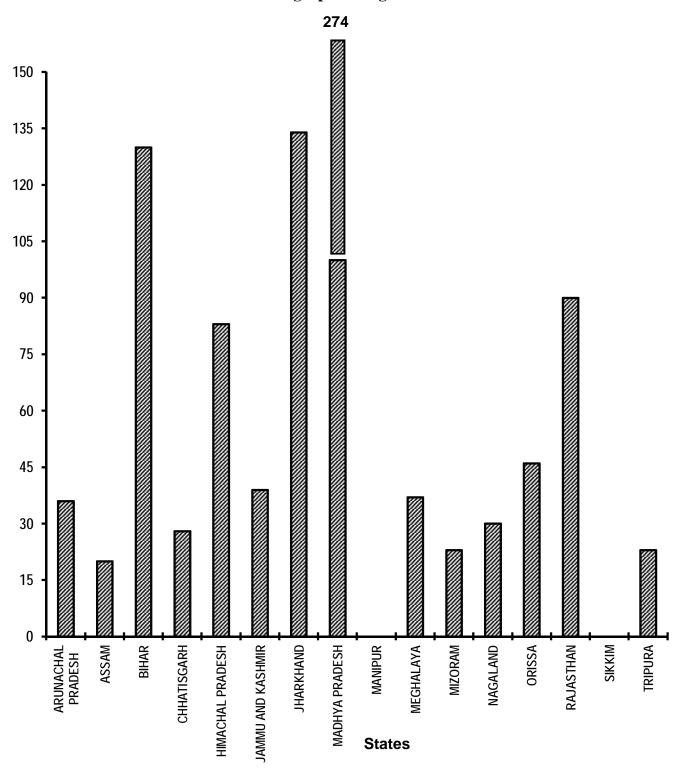


Table - 18 Rajiv Gandhi Grameen Vidyutikaran Yojana Villages electrified (Unit: Number)

		Targe	t	Achievement	Percent Achievement
Sl.	State/UT		April,2012-	April,2012-	April,2012-
No.	Name	2012-2013	August,2012	August,2012	August,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ARUNACHAL PRADESH	1,450	386	140	36
2	ASSAM	2,062	551	* 109	20
3	BIHAR	2,230	597	776	130
4	CHHATISGARH	901	245	* 68	28
5	HIMACHAL PRADESH	15	6	5	83
6	JAMMU AND KASHMIR	136	36	14	39
7	JHARKHAND	2,141	570	763	134
8	MADHYA PRADESH	492	130	356	274
9	MANIPUR	591	158	0	0
10	MEGHALAYA	1,616	432	161	37
11	MIZORAM	81	22	5	23
12	NAGALAND	38	10	3	30
13	ORISSA	2,174	595	273	46
14	RAJASTHAN	418	109	98	90
15	SIKKIM	5	-	0	-
16	TRIPURA	82	22	5	23
	Grand Total	14,432	3,869	2,776	72

<u>Very Good:(90% or above of targets)</u>
BIHAR, JHARKHAND, MADHYA PRADESH, RAJASTHAN

#### Good:(Between 80% to 90% targets)

HIMACHAL PRADESH

#### Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, CHHATISGARH, JAMMU AND KASHMIR, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, TRIPURA

^{*}Note: The figures have been reconciled with that of M/o Rural Development

# **Energising Pump sets**

Pumps sets energized % Achievement of Target During April - August 2012

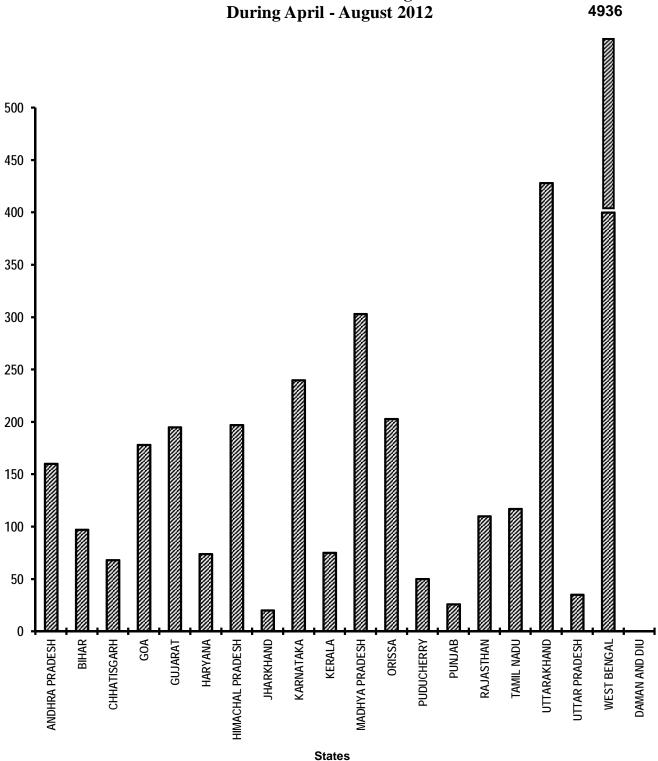


Table - 19 Energising pump sets Pumps sets energized (Unit: Number)

		Targe	t	Achievement	Percent Achievement
Sl. No.	State/UT Name	2012-2013	April,2012- August,2012	April,2012- August,2012	April,2012- August,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	50,000	20,833	33,314	160
2	BIHAR	2,764	1,151	1,122	97
3	CHHATISGARH	20,000	8,333	5,646	68
4	GOA	100	41	73	178
5	GUJARAT	25,000	10,416	20,360	195
6	HARYANA"	19,000	7,916	5,888	74
7	HIMACHAL PRADESH	1,175	490	965	197
8	JHARKHAND	22,000	9,166	1,837	20
9	KARNATAKA	38,602	16,083	38,606	240
10	KERALA	12,000	5,000	3,735	75
11	MADHYA PRADESH	17,237	7,181	21,782	303
12	ORISSA	1,190	495	1,003	203
13	PUDUCHERRY	25	10	5	50
14	PUNJAB	60,000	25,000	6,392	26
15	RAJASTHAN	30,000	12,500	13,785	110
16	TAMIL NADU	15,000	6,250	7,314	117
17	UTTARAKHAND	350	145	621	428
18	UTTAR PRADESH	22,058	9,190	3,243	35
19	WEST BENGAL	422	175	8,118	4,639
20	DAMAN AND DIU	25	10	0	0
	Grand Total	3,36,948	1,40,385	1,73,809	124

<u>Very Good:(90% or above of targets)</u>
ANDHRA PRADESH, BIHAR, GOA, GUJARAT, HIMACHAL PRADESH, KARNATAKA, MADHYA PRADESH, <u>Poor:(Below 80% of targets)</u>

CHHATISGARH, HARYANA, JHARKHAND, KERALA, PUDUCHERRY, PUNJAB, UTTAR PRADESH, DAMAN

# **Supply of Electricity**

# **Electricity supplied**

% Achievement of Target During April- August 2012

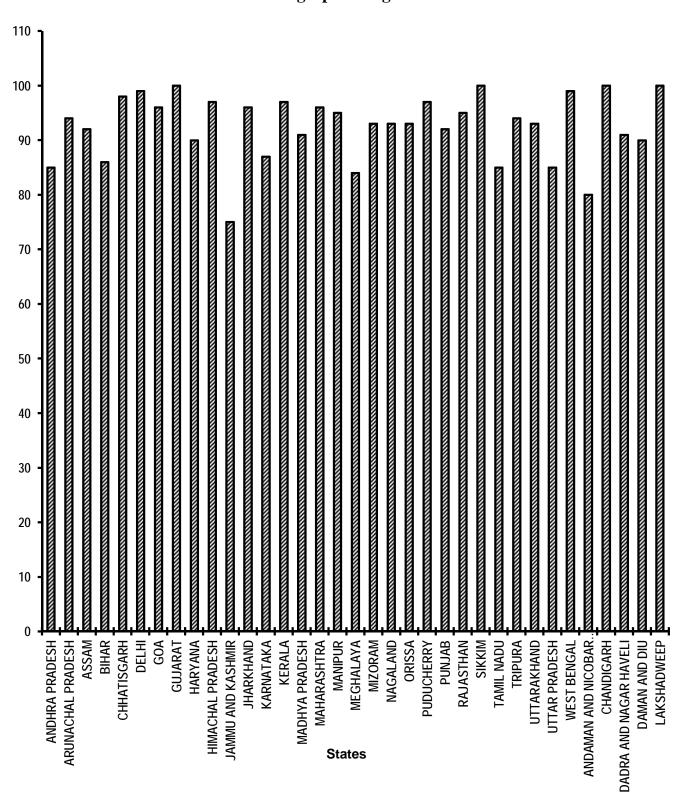


Table - 20 Supply of Electricity

Sl. No.	State/UT Name	Electricity demanded (Million Units) April,2012- August,2012	Electricity supplied (Million Units) April,2012- August,2012	Shortage observed (Million Units) April,2012- August,2012	Percentage of Electricity Supplied
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	40,171	34,102	6,069	85
2	ARUNACHAL PRADESH	244	229	15	94
3	ASSAM	2,796	2,584	212	92
4	BIHAR	6,421	5,506	915	86
5	CHHATISGARH	7,150	7,009	141	98
6	DELHI	13,175	13,085	90	99
7	GOA	1,278	1,233	45	96
8	GUJARAT	35,323	35,180	143	100
9	HARYANA	18,928	17,025	1,903	90
10	HIMACHAL PRADESH	3,840	3,743	97	97
11	JAMMU AND KASHMIR	6,003	4,502	1,501	75
12	JHARKHAND	2,869	2,749	120	96
13	KARNATAKA	27,257	23,697	3,560	87
14	KERALA	8,843	8,565	278	97
15	MADHYA PRADESH	17,393	15,901	1,492	91
16	MAHARASHTRA	53,575	51,540	2,035	96
17	MANIPUR	214	203	11	95
18	MEGHALAYA	716	603	113	84
19	MIZORAM	162	150	12	93
20	NAGALAND	221	206	15	93
21	ORISSA	11,401	10,650	751	93
22	PUDUCHERRY	1,012	986	26	97
23	PUNJAB	24,767	22,895	1,872	92
24	RAJASTHAN	21,637	20,447	1,190	95
25	SIKKIM	169	169	0	100
26	TAMIL NADU	37,980	32,436	5,544	85
27	TRIPURA	453	427	26	94
28	UTTARAKHAND	4,891	4,558	333	93
29	UTTAR PRADESH	39,583	33,583	6,000	85
30	WEST BENGAL	19,069	18,805	264	99
31	ANDAMAN AND NICOBAR ISLANDS	101	81	20	80
32	CHANDIGARH	837	837	0	100
33	DADRA AND NAGAR HAVELI	1,863	1,698	165	91
34	DAMAN AND DIU	785	708	77	90
35	LAKSHADWEEP	15	15	0	100
	Grand Total	4,11,142	3,76,107	35,035	91

### Very Good: (90% or above of targets)

ARUNACHAL PRADESH, ASSAM, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TRIPURA, UTTARAKHAND, WEST BENGAL, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

### Good:(Between 80% to 90% targets)

ANDHRA PRADESH, BIHAR, KARNATAKA, MEGHALAYA, TAMIL NADU, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS

# <u>Poor:(Below 80% of targets)</u> JAMMU AND KASHMIR

## **Annexure -I**

# LISTOF ITEMS COVERED UNDER (TPP) - 2006

Point No.	Item	Name of the Points/Items
	No.	Coulti Hataa [Dayouty Englishtian]
I.		Garibi Hatao [Poverty Eradication] Rural Areas
	1.	
	1.	Employment generation under the Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)
	2	
	2. 3.	Swaranjayanti Gram Swarojgar Yojana (SGSY) Rural Business Hubs in Partnership with Panchayats
		1 ,
	4.	Self help Groups
		Urban Areas
	5.	Swaranjayanti Shehari Rojgar Yojana
II.	-	Jan Shakti (Power to People)
	6.	Local Self Government (Panchayati Raj and Urban Local Bodies)
		- Activity Mapping for devolution of functions
		- Budget Flow of Funds
		- Assignment of Functionaries
	7.	Quick and Inexpensive Justice – Gram Nyayalayas and Nyaya
		Panchayats.
	8.	District Planning Committees.
III.		Kisan Mitra [Support to Farmers]
	9.	Water shed development
	10.	Marketing and infrastructural support to farmers
	11.	Irrigation facilities (including minor and micro irrigation) for agriculture
	12.	Credit to farmers
	13.	Distribution of waste land to the landless
IV.		Shramik Kalyan [Labour Welfare]
	14.	Social Security for Agricultural and Unorganised Labour
	15.	Minimum Wages Enforcement (including Farm Labour)
	16.	Prevention of Child Labour
	17.	Welfare of Women Labour
V.		Khadya Suraksha [Food Security ]
	18.	Food Security:
		(i) Targeted Public Distribution system,
		(ii) Antyodaya Anna Yojana,
		(iii) Establishing Grain banks in chronically
		food scarcity areas
VI.		Subke Liye Aawas [Housing for All]
	19	Rural Housing - Indira Awaas Yojana
	20.	EWS/LIG Houses in Urban Areas

Contd.....

Point No.	Item No.	Name of the Points/Items		
VII.		Shudh Peya Jal [Clean Drinking Water]		
	21.	Rural Areas.		
		- National Rural Drinking Water Programme-(NRDWP)		
	22.	Urban Areas:		
		- Accelerated Urban Water Supply Programme		
VIII.		Jan Jan Ka Swasthya [Health for All]		
	23.	Control and prevention of major diseases:		
		(a) HIV/AIDS (b) TB (c) Malaria		
		(d) Leprosy (e) Blindness		
	24.	National Rural Health Mission		
	25.	Immunisation of Children		
	26.	Sanitation Programme in		
		- Rural Areas		
	27	- Urban areas		
	27.	Institutional Delivery Prevention of Female Foeticide		
	28.			
	29. 30.	Supplementary nutrition for Mothers and Children Two Child norms		
IX.	30.	Sabke Liye Shiksha [Education for All]		
IA.	31.	Sarv Shiksha Abhiyan		
	31.	- Compulsory Elementary Education		
	32.	Mid Day Meal Scheme		
X.		Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra V Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minor		
		and OBCs]		
	33.	SC Families Assisted		
	34.	Rehabilitation of Scavengers		
	35.	ST Families Assisted		
	36.	Rights of Forest dwellers – Owners of minor forest produce		
	37.	Particularly Vulnerable Tribal Groups (PTGs)		
	38.	No alienation of Tribal lands		
	39.	Implementation of Panchayats (Extension to Scheduled Areas) Act [PESA]		
	40.	Welfare of Minorities		
	41.	Professional education among all minority communities		
	42.	Reservation of OBCs in		
		- Education		
		- Employment		
XI.		Mahila Kalyan [Women Welfare]		
	43.	Financial Assistance for Women Welfare		
	44.	Improved participation of women in		
		(a) Panchayats (b) Municipalities		
		(c) State Legislatures (d) Parliament		

Contd.....

Point No.	Item	Name of the Points/Items		
<b>3777</b>	No.			
XII.	4.5	Bal Kalyan (Child Welfare)		
	45.	Universalisation of ICDS Scheme		
	46.	Functional Anganwadis		
XIII.		Yuva Vikas [Youth Development]		
	47.	Sports for all in Rural and Urban areas		
	48.	Rashtriya Sadbhavana Yojana		
	49.	National Service Scheme (NSS)		
XIV.		Basti Sudhar [Improvement of Slums]		
	50.	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.		
XV.		Paryavaran Sanrakshan evam Van Vridhi [Environment Protection		
		and Afforestation]		
	<b>51.</b>	Afforestation		
		(a) Area Covered under Plantation on - Public and Forest Lands		
		(b) Number of Seedlings planted on -Public and Forest Lands		
	<b>52.</b>	Prevention of pollution of Rivers and water bodies		
	<b>53.</b>	Solid and liquid waste management in		
		- Rural Areas		
		- Urban Areas		
XVI.		Samajik Suraksha [Social Security]		
	54.	Rehabilitation of handicapped and orphans.		
	55.	Welfare of the aged		
XVII.		Grameen Sadak [Rural Roads]		
	56.	Rural Roads - PMGSY		
XVIII.		Grameen Oorja [Energization of Rural Area]		
	57.	Bio-diesel Production		
	58.	Rajiv Gandhi Grameen Vidyutikaran Yojana		
	59.	Renewable Energy		
	60.	Energising Pump sets		
	61.	Supply of Electricity		
	62.	Supply of Kerosene and LPG		
XIX.		Pichhara Kshetra Vikas [Development of Backward Areas]		
	63.	Backward Regions Grants Fund (BRGF)		
XX.		e- Shasan [IT enabled e-Governance]		
	64.	Central and State Governments		
	65.	Panchayats and Municipalities		

### **Annexure -II**

### ABBREVIATIONS USED

AAY	Antyodaya Anna Yojana
ARWSP	Accelerated Rural Water Supply Programme
DDRS	Deen Dayal Rehabilitation Scheme
EWS	Economically Weaker Section
IAY	Indira Awaas Yojana
ICDS	Integrated Child Development Scheme
LIG	Low Income Group
MWE	Minimum Wages Enforcement
NC	Not Covered
NREGS	National Rural Employment Guarantee Scheme
PC	Partially Covered
PMGSY	Prime Minister Grameen Sadak Yojana
SC	Scheduled Caste
RGGVY	Rajiv Gandhi Grameen Vidyutikaran Yojana
SGRY	Sampoorna Grameen Rojgar yojana
SGSY	Swaranjayanati Gram Swarojgar Yojana
SHG	Self Help Groups
ST	Scheduled Tribe
TPDS	Targeted Public Distribution system