

List of Projects Completed in 1998-1999

UNIT : (COST/EXPENDITURE :RS. IN CRORES)															
SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. AFFRO-	DATE OF COMMISSIONING			TIME OVER RUN (MONTHS)			COST		EXPENDITURE TILL 3/99	1999-00 B.E. (R.E.)	ANNUAL EXPENDITURE TILL QUARTER	CUMULATIVE EXPENDITURE
				ORIGINAL (REVISED)	ANTI-CIPATED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	APPROVED ORIGINAL	ANTICIPATED	% COST OVER ON ORIGINAL (REVISED)				
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SECTOR: ATOMIC ENERGY															
NFC															
1.	COOLANT CHANNEL REPL. KOTA RAJASTHAN		1996/08	1998/03	1998/05	2 11	-4 11	2	252.53	252.53	0	185.00	18.00	7.00	192.00
NFC															
2.	U'NIUM OXIDE FUEL COMPLEX HYDRABAD ANDHRA PRADESH	335	1992/08	1995/07	1998/10	39 111	0	39 111	265.20	100.00	-62 -62	90.93	2.40 5.10	1.51	92.44
SECTOR: CIVIL AVIATION															
AI															
3.	INSTAL.OF RADARS CALCUTTA WEST BENGAL	2	1995/11	1996/11	1998/07	20 167	0	20 167	38.52	38.52	0	30.57	-	-	30.57
4.	INSTAL.OF RADARS CHENNAI TAMIL NADU	2	1995/11	1997/04	1998/07	15 88	0	15 88	37.61	37.61	0	32.28	-	0.40	32.68
SECTOR: COAL															
BCCL															
5.	JHARIA MINE FIRE CONTROL DHANBAD BIHAR		1993/04	1997/03	1997/09	6 13	0	6 13	47.81	47.81	0	37.05	-	-	37.05
CCL															
6.	KEDLAWASHERY HAZARIBAGH BIHAR	2.60 MTY	1980/04 1993/09	1984/03 1995/12 1996/03	1998/06	171 364	0	17 24	26.31 130.41	143.73	446 10	142.38	3.27	0.74	143.12
SECL															
7.	BALRAMPUR RPR (FSLW) UG MADHYA PRADESH	0.54 MTY	1994/12	1999/03	1999/03	0 0	0	0	47.79	47.79	0	40.54	8.57	3.06	43.60
8.	RAJENDRA PR (FSLW) UG MADHYA PRADESH	0.64 MTY	1994/12	1999/03	1999/03	0 0	0	0	48.57	48.57	0	44.70	12.14	1.68	46.38
WCL															
9.	CEN.WORKSHOP CHANDRAPUR WARDHA MAHARASHTRA		1985/12 1994/12	1989/03 1997/03	1998/03	108 277	0	12 9	23.87 42.38	42.38	78 0	30.32	-	-	30.32
10.	UKNI OC CHANDRAPUR MAHARASHTRA	1.10 MTY	1992/01	1999/03	1998/03	-12 -14	-12	-12 -14	100.37	100.37	0	90.31	5.50	2.63	92.94
11.	KOLARIPRI OC MAHARASHTRA	0.65 MTY	1992/09	1997/03	1998/03	12 22	0	12 22	47.94	66.88	40 40	33.71	-	-	33.71
12.	MUGOLI OC MAHARASHTRA	0.80 MTY	1995/01	1999/03	1999/03	0 0	0	0	83.63	83.63	0	54.38	9.02	4.82	59.20
13.	INDRA MKHANI 1-A UG ADILABAD ANDHRA PRADESH	0.50 MTY	1994/05	1997/03	1998/03	12 35	0	12 35	46.11	46.11	0	29.23	-	-	29.23
SECTOR: FERTILISERS															
FACT															
14.	AMMONIA REPLACEMENT KERALA	900 TPD	1993/05	1996/05 1997/03	1998/06	25 69	0	15 33	618.43	642.36	4	582.90	63.61	4.98	587.88
SECTOR: I & B															
AIR															
15.	SW.TRMS.& TR SUBD. BOUVILI & S-OTRS. GOA, MH	KW 2X250	1988/09 1993/04	1991/03 1992/12 1995/06	1998/08	89 297	0	38 47	22.09 29.96	27.61	25 -8	22.39	0.14	0.39	22.78
SECTOR: STEEL															
SAIL															
16.	BF-5:COAL DUST INJECTN DHANBAD BIHAR		1995/12	1997/08	1999/02	18 90	1	18 90	48.08	51.55	7	24.91	23.43	8.19	33.10
17.	BF-6:COAL DUST INJECTN RAIPUR MADHYA PRADESH		1995/12	1997/08	1998/09	13 65	2	13 65	48.85	48.85	0	32.82	21.70	5.84	38.66
SECTOR: PETROCHEMICALS															
IPCL															
18.	EXPN.ETHLENE AT MGCC NAGOTHANE MAHARASHTRA	1 LAC	1992/05	1995/11	1998/09	34 81	2	34 81	177.58	177.58	0	79.90	-	51.64	131.54
19.	HPDE POLYETHYLENE, MGCC NAGOTHANE MAHARASHTRA	75000 TPA	1992/05	1995/11	1998/09	34 81	1	34 81	158.78	169.97	7	87.78	83.00	25.91	113.69
SECTOR: PETROLEUM															
GAIL															
20.	LPG RECOVERY AT LARKA ASSAM	85000 TPA	1992/10	1996/05	1998/10	29 67	0	29 67	232.30	232.30	0	163.43	8.21	42.19	205.62
21.	U.P.PETRO CHEMICALS AURIYA UTTAR PRADESH	3 LAC TPA	1992/10	1996/12	1999/02	26 52	1	26 52	2941.48	2590.23	-12 -12	2149.70	172.84 296.34	291.70	2441.40
22.	LPG RECOVERY PLANT-USAR USARIA MAHARASHTRA	TH.TPA 139	1994/05	1997/07	1998/09	14 37	0	14 37	319.59	319.59	0	242.38	54.12	19.96	262.34
23.	UPGRADATION OF HBJ PIPE GU/UP	MMSCMD 18.2TO 33.4	1994/03	1997/07	1999/09	26 65	0	26 65	2376.00	2376.00	0	1555.53	80.00	123.47	1679.00
HPCL															
24.	INEGRATION OF FTU/CFU VIZAG ANDHRA PRADESH		1993/05	1995/11	1998/08	33 110	0	33 110	24.59	26.33	7	21.69	3.00	4.64	26.33
25.	MS MAXIMISAT ION MUMBAI MAHARASHTRA	14000 BSD	1993/09	1996/06	1999/03	33 100	3	33 100	45.27	45.27	0	31.51	5.68 5.00	5.95	37.46
26.	LPG IMP.FACILITY, VIZAG ANDHRA PRADESH	0.35 MMTPA	1995/01	1997/06	1998/06	12 41	0	12 41	41.55	41.55	0	47.45	3.00	0.55	48.00
27.	BLACK OIL PIPELINE MUMBAI MAHARASHTRA	1.9 MMTPA	1995/05	1997/11	1998/04	5 17	1	5 17	44.15	44.15	0	40.72	3.87	0.68	41.40
28.	LPG BOTTLING BOTTLE CHENNAI TAMIL NADU		1997/02	1999/02	1999/02	0 0	0	0	23.40	23.40	0	13.21	10.38 10.20	10.10	23.31
IOC															
29.	KANDLA-BHATINDA, PIPE L GUJ,RJ,HR	6 MMTPA	1990/08 1993/08	1993/05 1995/06	1998/12	67 203	0	42 72	917.55 2081.84	2081.84	127 0	1732.02	50.00	1.07	1733.09
30.	PANIPAT REF. PROJECT PANIPAT HARYANA	6 MMTPA	1992/10	1997/08	1999/03	19 33	0	19 33	3868.00	3694.20	-4 -4	3123.86	250.00	125.00	3248.86
31.	CATREFORMER UNIT MATHUR MATHURA UTTAR PRADESH	5 LAC TPA	1994/03	1997/07	1998/04	9 23	0	9 23	545.00	360.00	-34 -34	290.86	-	87.75	378.61
32.	HYDROFINISHING OF WAX DIGBOI ASSAM	60000 MT	1990/05 1995/10	1997/04	1998/11	19 23	0	19 23	16.46 42.15	42.15	156 0	30.09	9.00	2.81	32.90
33.	PROD. OF PARAFFIN WAX BARAUNI BIHAR	TH.MT 30	1992/01	1995/01	1998/06	41 114	0	41 114	41.50	33.20	-20 -20	31.91	-	-	31.91
34.	NEW KOKING UNIT REF. DIGBOI ASSAM	TH.TPA 170	1995/03	1999/03	1999/06	3 6	0	3 6	118.39	118.00	0	43.40	-	56.85	100.25
35.	HALDIA-BRUNI PIPELINE GUJARAT	4.2 MMTPA	1996/01	1999/07	1999/03	-4 -10	2	-4 -10	952.95	660.00	-31 -31	317.17	280.00	186.77	503.94
BI/NB															
36.	ADDITIONAL TANKAGE KANDLA GUJARAT	1.8 LAC LITRES	1996/02	1998/08	1999/01	5 17	0	5 17	47.18	47.18	0	24.29	-	-	24.29
ONGC															
37.	DEV.OF B-173 STRUCTURE W.OFFSHORE MAHARASHTRA	1,4157 MMT/6 YRS.	1996/03	1998/05	1998/08	3 12	1	3 12	120.17	117.61	-2 -2	107.00	-	37.45	144.45
38.	DEV.OF HEERA PH-III KARNATAKA	9.215 MMT	1996/09	1999/05	1998/07	-10 -31	-9	-10 -31	954.20	901.89	-5 -5	460.00	141.88	83.79	543.79
39.	INS.COMBUSTION BECHRAJI GUJARAT	0.26 MMT	1994/03	1996/11	1998/12	25 78	0	25 78	47.12	47.12	0	24.84	10.76	-	24.84
SECTOR: POWER															
DVC															
40.	MEVIA TPP BANKURA WEST BENGAL	630 MW	1986/03 1997/10	1992/09 1998/03	1998/12	75 96	2	9 6	566.00 1989.14	1989.14	251 0	1889.86	55.00	50.70	1940.56
NEEPCO															
41.	KATHALGURI GB CC PF ASSAM	291 MW	1987/11 1992/05 1997/09	1992/03 1995/07	1998/07	76 146	0	4 3	203.17 1347.57 1347.57	1347.57	563 0	1355.52	51.50	44.22	1399.74
42.	AGARTALA GTFP TRIPURA	84 MW	1994/12	1996/05	1998/06	25 147	1	25 147	264.72	294.06	11 11	275.06	34.52	11.09	286.15
P.GRID															
43.	KOPILI-I EX. TR.SYSTEM KOPILI ASSAM	85 CRM	1993/05	1996/04	1998/07	27 77	0	27 77	22.37	34.42	54 54	6.67	2.82	4.60	11.27
44.	HVDC BACK TO BACK J'FORE-GAZUNAKA AP,OR	420 CRM	1995/02	1999/02	1999/03	1 2	1	1 2	659.98	659.98	0	414.12	135.03 130.60	73.53	487.65
SECTOR: RAILWAYS															
GC															
45.	S'BAD DR'CH-ELLAM-BOLRAM SCR ANDHRA PRADESH	331	1992/04 1996/02	1993/08 1998/03	N.A. N.A.	N.A. N.A.	N.A. N.A.	226.40 280.07	329.23	45 18	289.72	30.00	11.20	300.92	
46.	HOSPET-HUBLI KARNATAKA	489	1993/06	1995/12	1997/02	N.A. N.A.	N.A. N.A.	N.A. N.A.	312.00	569.47	83 83	516.75	15.00	0.17	516.92
47.	LUMDING-DIBRUGARH NEFR ASSAM	474.44	1993/10	1997/12	1998/03	N.A. N.A.	N.A. N.A.	N.A. N.A.	300.00	551.93	84 84	552.12	41.12	36.74	588.86
48.	YESWANTPUR-SALEM, SR KR/TN	197	1995/09 1996/10	1997/03 1998/12	1998/12	21 117	0	0	159.30 186.19	166.07	4 0	161.88	15.00	12.84	174.72
49.	MYSORE-HASSAN, SR KARNATAKA	118.79	1996/07 1996/08	N.A. 1998/05	1998/05	N.A. N.A.	0	0	112.15 112.15	149.27	33 33	156.40	12.00	4.04	160.44
MTP															
50.	M.BEACH-LUZ RAILWAY CHENNAI TAMIL NADU	8.55	1983/05 1989/06	1994/03 1995/03	1997/10	N.A. N.A.	N.A. N.A.	N.A. N.A.	53.46 108.21	259.89	386 140	220.35	19.65	10.11	230.46
NL															
51.	TALCHER-SAMBHALP, SER ORISSA	174.11	1983/01 1994/04	1995/03 1998/03	1998/08	41 28	0	41 28	46.39 57.97 336.68	360.00	676 7	372.66	14.85	14.85	387.51
52.	KONKAN RLY. KRCL KN,GO,MA RE	837	1990/03 1995/04	1994/10 1997/11	N.A. N.A.	N.A. N.A.	N.A. N.A.	968.00 1784.00	2400.15	148 35	2532.24	-	243.49	2775.73	
53.	SONNAGAR-FATMA ELEC BIHAR	291	1990/03	1994/03 1996/03	1997/03	N.A. N.A.	N.A. N.A.	N.A. N.A.	110.50 172.26	172.26	56 0	173.18	1.95	0.13	173.31
54.	VIJAYAWADA VIZAG ANDHRA PRADESH	366	1993/03	1998/03	1998/03	N.A. N.A.	N.A. N.A.	N.A. N.A.	200.07 200.25	200.25	-5 0	211.21	6.51	26.29	237.50
SECTOR: SURFACE TRANSPORT															
PORTS															
55.	CONST: CARGO BERTH NO.7 TUTICORIN TAMIL NADU	0.45 MILLION TONS P.A	1994/05	1998/05 1998/03	1998/05	0 0	3	2 4	26.64 34.88	34.88	22 0	32.47	0.59	0.84	33.31
56.	CRUDE & POL FOR MRPL MANGALORE KARNATAKA	6.5 MILLION TONS P.A	1994/06	1996/12	1998/09	21 70	3	21 70	238.14	238.14	0	208.78</			