

List of Projects Completed in 1999-2000 as on 01.11.1999

															UNIT : (COST/EXPENDITURE :RS. IN CRORES)	
SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING (REVISED)	ANTI-CIPATED (L. REF.)	TIME OVER RUN (MONTHS)			COST		% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI- TURE TILL 3/99	1999-00 B. E. (R. E.)	ANNUAL EXPENDI- TURE TILL QUARTER	CUMULATIVE EXPENDITURE	
						TOTAL (% ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	APPROVED ORIGINAL (REVISED)	ANTICIPATED ORIGINAL (REVISED)						
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
SECTOR: CIVIL AVIATION																
AI																
1.	HOUSING COM- PLEX & OTHER NEW MUMBAI MAHARASHTRA	1525 HOUSES	1983/08	1993/10 1994/04 1995/12	1999/07	69 57	0	43 29	22.00 45.00	49.00	123 9	41.71	11.00	5.18	46.89	
AAI																
2.	TRNL.COMPLEX PH-III MUMBAI MAHARASHTRA	NO. 2100	1993/05	1996/10	1999/08	34 83	0	34 83	84.12 105.49	142.32	69 35	115.38	30.71	11.09	126.47	
3.	EXPN.OF HYD. AIRPORT HYDERABAD ANDHRA PRADESH	2100	1993/01	1995/05	1999/03	46 164	0	46 164	22.97 43.66	43.66	90 0	42.35	-	-	42.35	
4.	MORD.ATS.SE- RVICES-MUMBA		1990/06 1993/03	1992/10 1993/04 1995/10	1999/10	84 300	0	48 75	210.00 351.87	423.89	102 20	363.76	59.90	2.24	366.00	
DE/MA																
SECTOR: COAL																
WCL																
5.	PIMPLEGAON OC CHANDERPUR MAHARASHTRA	0.60 MTY	1991/03	1997/03	1999/03	24 33	0	24 33	44.51	44.51	0 0	43.59	-	3.81	47.40	
6.	TELWASA OC MAHARASHTRA	0.45 MTY	1995/02	1999/03	1999/03	0 0	0	0 0	42.10	42.10	0 0	24.44	-	18.57	43.01	
NLC																
7.	EXT.OF LIFE OF IST IPS NEVELI TAMIL NADU	600 MW	1992/03	1996/03	1999/03	36 75	0	36 75	315.23	259.56	-18 -18	234.82	-	-	234.82	
SECTOR: I & B																
D.D.																
8.	T.V. EXP MUMBAI MAHARASHTRA		1989/03 1995/11	1994/03 1996/03	1999/06	63 105	0	39 46	20.18	39.39	95 95	32.35	1.00	0.22	32.57	
SECTOR: PETROLEUM																
BPCL																
9.	MUMBAI MAN- AD PIPE LINE MUMBAI MAHARASHTRA		1995/04	1998/05	1998/12	7 19	0	7 19	398.62	472.86	19 19	474.14	10.00	-	474.14	
10.	D-HYDRO DES- ULPHURISATON MUMBAI MAHARASHTRA		1997/06	1999/03	1999/07	4 19	0	4 19	622.18	622.18	0 0	446.70	187.00	39.08	485.78	
HPCL																
11.	VISAKH-VIJA- YAWADA P.LIN VIZAG ANDHRA PRADESH	MMTPA 3.1	1995/06	1998/08	1999/10	14 37	2	14 37	521.61	520.49	0 0	451.03	16.00	1.10	452.13	
IOC																
12.	D-HYDRO DES- ULPHURISATON HALDIA WEST BENGAL	MMTPA 1.2	1997/06	1999/03	1999/09	6 29	2	6 29	616.00	616.00	0 0	297.57	200.00	110.75	408.32	
13.	D-HYDRO DES- ULPHURISATON GUJARAT	MMTPA 1.2	1997/06	1999/03	1999/06	3 14	0	3 14	547.00	547.00	0 0	303.24	150.00	8.87	312.11	
14.	D-HYDRO DES- ULPHURISATON MATHURA UTTAR PRADESH	MMTPA 1.0	1997/06	1999/03	1999/08	5 24	1	5 24	307.00	307.00	0 0	163.20	70.20	37.78	200.98	
15.	D-HYDRO DES- ULPHURISATON PANIPAT HARYANA	MMTPA 0.7	1997/06	1999/03	1999/06	3 14	1	3 14	306.00	306.00	0 0	157.00	50.00	6.16	163.16	
ONGC																
16.	BOOSTER COMP PF-BASSEIN MAHARASHTRA	MMSMB 46.5	1997/10 1997/03	2000/01	1999/05	-8 -30	0	-8 -30	1376.45	1337.50	-3 -3	1127.46	248.00	62.50	1189.96	
17.	FIELD DEVEL. AHMEDABAD AHMEDABAD GUJARAT		1996/08	1998/11	1999/04	5 19	2	5 19	43.45	43.45	0 0	40.39	-	-	40.39	
18.	FIELD DEV. NANDEJ GUJARAT		1996/08	1998/10	1999/05	7 27	2	7 27	48.24	48.24	0 0	48.83	-	-	48.83	
SECTOR: POWER																
P.GRID																
19.	KATHALGURI GFP TR. LINES TINSUKIA AS/WB	CKM 2403	1987/11 1995/02	1992/03 1996/03	1999/10	91 175	7	43 43	301.38 681.19	1003.60	233 47	960.68	15.50	3.85	964.53	
20.	RANGANADI TR. LINE SUBANSIRI AR/AS	CKM 355	1987/04	1992/04	1999/11	91 152	5	91 152	47.34	163.09	245 245	121.00	-	4.69	125.69	
21.	KAIGA-SIRSI TR. SYSTEM KARWAR KARNATAKA	CKM 120	1994/03	1997/06	1999/05	23 59	1	23 59	29.03	53.56	84 84	47.02	1.93	0.36	47.38	
SECTOR: RAILWAYS																
DOUBL.																
22.	DIVA-PANVEL, CR MUMBAI MAHARASHTRA	KMS 25.62	1995/04	1998/03	N.A. 1998/02	N.A. N.A.	N.A. N.A.	N.A. N.A.	52.34	52.34	0 0	60.23	-	0.12	60.35	
23.	URUKURA-RAI- PUR- SARONA SER MP/OR	KMS 11.6	1995/04	1998/03	N.A. 1998/10	N.A. N.A.	N.A. N.A.	N.A. N.A.	11.90	22.82	92 92	25.25	-	0.26	25.51	
SECTOR: SURFACE TRANSPORT																
RD&BR																
24.	CAL.-PALSIT SECTION,WBPW CALCUTTA WEST BENGAL	KMS. 64.5	1986/01 1986/12	1990/06	1999/03	105 198	0	105 198	48.60 54.17	137.51	183 154	135.32	-	3.20	138.52	
25.	VAR BYPASS, 2BR.ON GANGA VARANASI UTTAR PRADESH	KMS. 28.2	1986/01 1986/12 1999/01	1990/12	1999/03	99 168	-2	99 168	41.60 122.59 150.38	150.38	261 0	151.41	-	47.12	198.53	
26.	NH47 (PH-II): LINK ROAD PWD KERALA	KMS 2.17	1992/01	1996/12	1999/03	27 46	0	27 46	43.09	60.00	39 39	53.15	4.50	-	53.15	
27.	NH47:4LANING IN KERALA PWD KERALA	KMS 47.00	1993/03	1998/03	1999/03	12 20	0	12 20	60.59 93.97	148.00	144 57	122.72	13.00	-	122.72	
SHIPP.																
28.	ACQ.OF 3LRII TANKERS,CSL SCI, COCHIN KERALA	85200 DWT/EACH	1986/04 1997/09	1991/01 1992/04 1999/03	1999/05	100 175	0	2 1	111.30 280.63	283.20	154 1	258.97	24.52	24.23	283.20	
SECTOR: TELECOMMUNICATION																
VSNL																
29.	INTELSAT EARTH STN. ARVI MAHARASHTRA	CKTS 1440	1995/10	1998/07 1999/02	1999/07	12 36	0	5 13	26.00	26.00	0 0	15.82	5.60	0.66	16.48	
SECTOR: OTHERS																
UD																
30.	CONST.OF RES &OFFICE QTRS PUNE MAHARASHTRA		1995/12	1997/04 1998/12	1999/03	23 144	0	3 8	20.16	26.00	29 29	16.55	7.00	1.99	18.54	