

LIST OF PROJECTS COMPLETED IN 2000-2001 AS ON 01-11-2000

															UNIT		: (COST/EXPENDITURE :RS.IN CRORES)	
SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF		TIME OVER RUN			COST		% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDITURE TILL 3/00	2000-01 B.E. (R.E.)	ANNUAL EXPENDITURE TILL QUARTER	CUMULATIVE EXPENDITURE				
			GOVT. APPRO-	DATE OF COMMISSIONING	MONTHS			APPROVED	ANTICIPATED									
			ORGNL (RVSD)	ORIGINAL (REVISED)	ANTI-CIPATED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER (% LAST QTR.)	TOT (% ON REVISED)	ORIGINAL (REVISED)						ORIGINAL (REVISED)			
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)			
SECTOR: ATOMIC ENERGY																		
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UCIL																		

1.	NARMAPAHAR J'GUDA UMILL SINGHBUM BIHAR	TPY 326 U308	1989/04 1994/11	1993/12 1995/09	2000/05	77 138	1	56 73	495.54 311.41	306.74	-38 -1	303.21	-	2.77	305.98			
SECTOR: CIVIL AVIATION																		
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AAI																		

2.	CONST.OF NEW ARRIVAL BLDG BANGALORE KARNATAKA	PASSENGER 1000	1994/09 1996/08	1998/03	2000/06	27 64	0	27 64	18.88 21.83	21.83	16 0	20.77	0.15	-	20.77			
3.	NAGPUR-SITC OF MSSR NAGPUR MAHARASHTRA		1999/03	1999/12	2000/06	6 67	3	6 67	20.30	20.30	0 0	2.53	12.50	14.38	16.91			
SECTOR: COAL																		
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CCL																		

4.	KD HASALONG EXP OC BIHAR	4.50 MTY	1995/12	2000/03	2000/09	6 12	6	6 12	214.93	313.43	46 46	240.44	77.99	0.56	241.00			
5.	NEW KUNDA RFR (PSLW)UG MADHYA PRADESH	0.60 MTY	1994/03	1999/03	2000/03	12 20	0	12 20	45.31	45.31	0 0	57.99	-	-	57.99			
6.	TANDSI UG CHHINDWARA MADHYA PRADESH	0.90 0.60 MTY	1985/09 1998/08	1995/03 2001/03	2002/03	84 74	0	12 6	51.58	81.36	58 58	52.68	-	4.71	57.39			
7.	PAUNI OC MAHARASHTRA	0.6 MTI	1996/09	2001/03	2001/03	0 0	0	0 0	45.63	45.63	0 0	17.38	23.32	29.31	46.69			
8.	SAONER EXP. UG NAGPUR MAHARASHTRA	0.42 MTY (INCRE)	1998/02	2002/03	2002/03	0 0	0	0 0	47.56	47.56	0 0	6.65	10.15	29.15	35.80			
9.	YC OC "D" BLOCK KHAMMAM ANDHRA PRADESH	0.50 MTI	1996/08	2000/03	2000/03	0 0	0	0 0	28.18	28.18	0 0	6.28	-	-	6.28			
SECTOR: FERTILISERS																		
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RCF																		

10.	AMMONIA PLT REVAMP TMB'I TROMBAY MAHARASHTRA		1997/01	2000/05	2000/05	0 0	0	0 0	98.02	98.02	0 0	96.50	1.52	-	96.50			
SECTOR: PETROLEUM																		
=====																		
CRL																		

11.	D-HYDRO DES-ULPHURISATON COHIN KERALA	MMTPA 2.0	1997/06	1999/03	2000/04	13 62	0	13 62	852.00	852.00	0 0	762.00	-	24.08	786.08			
12.	VISAKH.REF. EXPN. VIZAG ANDHRA PRADESH	MMTPA 3	1995/09	1998/12	2000/08	20 51	0	20 51	999.26	963.91	-4 -4	906.79	26.56	9.74	916.53			
13.	D-HYDRO DES-ULPHURISATON VIZAG ANDHRA PRADESH		1997/06	1999/03	2000/06	15 71	2	15 71	793.75	793.75	0 0	603.15	56.57	1.69	604.84			
14.	MATHURA REF. SEC. PROCESS MATHURA UTTAR PRADESH	MMTPA 1.2	1996/05	1999/12	2000/07	7 16	0	7 16	1041.00	1068.00	3 3	903.00	163.98 120.00	22.83	925.83			
15.	OIL REFINERY AT NUMALIGAR ASSAM	MMTPA 3	1992/07	1997/10	2000/06	32 51	0	32 51	1830.00	2489.12	36 36	2361.00	121.00	64.00	2425.00			
16.	CLAMP MODIFY PIPELINE MAHARASHTRA		1999/01	2000/04	2000/04	0 0	0	0 0	150.18	150.18	0 0	14.84	-	54.70	69.54			
17.	PIPELINE MODIFICATION		1999/01	2000/05	2000/05	0 0	0	0 0	179.50	179.50	0 0	7.99	-	137.99	145.98			
SECTOR: POWER																		
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NEEPCO																		

18.	DOYANG HEP WOKHA NAGALAND	MW 75	1983/02 1985/03 1989/07	1992/06 1992/06 1997/07	2000/06	96 86	3	35 20	96.31 128.61 331.59	758.70	688 129	670.27	71.06	8.57	678.84			
19.	FARIDABAD CCGPP FARIDABAD HARYANA	MW 400	1997/07	2001/01	2000/10	-3 -7	0	-3 -7	1163.00	992.50	-15 -15	684.13	151.75	18.94	703.07			
SECTOR: RAILWAYS																		
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B&S																		

20.	BALWALI BR 1248ON GANGA NR UTTAR PRADESH		1990/04	1997/12	2000/05	29 32	2	29 32	22.67	30.86	36 36	30.34	0.87	0.42	30.76			
21.	BRIDGE LINE DOUBL.,GHER CR MADHYA PRADESH		1990/04	1996/12	1999/03	27 34	0	27 34	22.75	44.08	94 94	44.08	-	-	44.08			
SECTOR: SURFACE TRANSPORT																		
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PORTS																		

22.	REPL.7 SUB-MARINE PLINE MUMBAI MAHARASHTRA	7.0 MILLION TONS P.A	1995/03	1998/01	2000/08	31 91	2	31 91	165.15	270.04	64 64	163.64	121.36	41.36	205.00			
23.	TUGS SUMATHI &DHANUMJAYA VIZAG ANDHRA PRADESH	TON 50	1997/11	1999/11	2000/02	3 13	0	3 13	27.50	44.99	64 64	38.53	2.00	2.45	40.98			