

LIST OF PROJECTS COMPLETED IN 1999-2000

| Sl. No. | PROJECT CAPACITY | G.O.T. | DATE OF APPROVAL | DATE OF COMMISSIONING | TIME OVER RUN (MONTHS) | APPROVED COST | | ANTICIPATED COST | | B.E. TURE (R.E.) | ANNUAL EXPENDI- TURE | CUMULATIVE EXPENDI- TURE | | | |
|--|--|--------|------------------|-----------------------|------------------------|---------------|-----------------------|------------------|---------|------------------|----------------------|--------------------------|--------|--------|---------|
| | | | | | | ORIGINAL | AMTI- CISED (G. REP.) | OVER | OVER | | | | | | |
| | | | | | | QTY. | QTY. | QTY. | QTY. | | | | | | |
| UNIT : (COST/EXPENDITURE :RS. IN CRORES) | | | | | | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | |
| SECTOR: CIVIL AVIATION | | | | | | | | | | | | | | | |
| AI | | | | | | | | | | | | | | | |
| 1. | MORNING COM- 1628 | | 1983/08 | 1993/10 | 1999/07 | 69 | 0 | 43 | 22.00 | 49.00 | 123 | 41.71 | 11.00 | 5.18 | 46.89 |
| NEW MUMBAI MAHARASHTRA | | | | | | | | | | | | | | | |
| 2. | CONST. HANGER NO. 4-4. CRUZ MUMBAI MAHARASHTRA | | 1993/11 | 1996/12 | 1999/12 | 36 | 0 | 36 | 49.00 | 72.54 | 48 | 45.21 | - | 2.27 | 47.48 |
| AAI | | | | | | | | | | | | | | | |
| 3. | TEML. COMPLEX NO. PH-III MUMBAI MAHARASHTRA | | 1993/05 | 1996/10 | 1999/08 | 34 | 0 | 34 | 84.12 | 142.32 | 69 | 116.38 | 30.71 | 11.09 | 126.47 |
| 4. | EXTN. OF HYD. AIRPORT HYDERABAD ANDHRA PRADESH | | 1993/01 | 1995/05 | 1999/03 | 46 | 0 | 46 | 22.97 | 43.66 | 90 | 42.35 | - | - | 42.35 |
| 5. | MOD. ATIS SE- VICEK-MUMBAI DE/MA | | 1990/06 | 1992/10 | 1999/10 | 84 | 0 | 48 | 210.00 | 423.89 | 102 | 363.76 | 89.90 | 2.24 | 366.00 |
| SECTOR: COAL | | | | | | | | | | | | | | | |
| OCL | | | | | | | | | | | | | | | |
| 6. | TRIMBAI OC 1.30 MT MAHARASHTRA | | 1994/08 | 1999/03 | 2000/03 | 12 | 0 | 12 | 96.33 | 95.33 | 0 | 56.07 | - | 1.09 | 57.16 |
| WCL | | | | | | | | | | | | | | | |
| 7. | LAKHAPUR OC 5.00 MT BILASPUR MADHYA PRADESH | | 1992/01 | 1996/03 | 2000/03 | 48 | 0 | 48 | 221.51 | 221.51 | 0 | 116.86 | 22.75 | 29.70 | 146.56 |
| 8. | KALINGA INT. 8.00 MINE-REVEN. MUMBAI MAHARASHTRA | | 1992/03 | 2000/03 | 2000/03 | 0 | 0 | 0 | 485.77 | 345.96 | -29 | 201.68 | 22.90 | 17.03 | 218.71 |
| WCL | | | | | | | | | | | | | | | |
| 9. | SONDOLONG OC 0.76 MT CHANDRAPUR MAHARASHTRA | | 1992/12 | 2000/03 | 2000/03 | 0 | 0 | 0 | 67.96 | 95.60 | 41 | 70.28 | 4.44 | 3.90 | 74.18 |
| 10. | SINDOLONG OC 0.60 MT CHANDRAPUR MAHARASHTRA | | 1991/03 | 1997/03 | 1999/03 | 24 | 0 | 24 | 44.51 | 44.51 | 0 | 43.59 | - | 3.92 | 47.40 |
| 11. | MADHAROWA II CO MUMBAI MAHARASHTRA | | 1992/09 | 1999/03 | 2000/03 | 12 | 0 | 12 | 26.92 | 26.92 | 0 | 14.14 | 1.74 | 0.46 | 14.59 |
| 12. | TELMASA OC 0.45 MT MAHARASHTRA | | 1995/02 | 1999/03 | 1999/03 | 0 | 0 | 0 | 42.10 | 42.10 | 0 | 24.44 | - | 18.57 | 49.01 |
| NLC | | | | | | | | | | | | | | | |
| 13. | EXT. OF LIFE OF TFS MH MEYVELI TAMIL NADU | | 1992/03 | 1996/03 | 1999/03 | 36 | 0 | 36 | 318.23 | 299.56 | -18 | 234.82 | - | - | 234.82 |
| SECTOR: FERTILISERS | | | | | | | | | | | | | | | |
| IFFCO | | | | | | | | | | | | | | | |
| 14. | KANDLA TW-II DAP-NPK KANDLA GUJARAT | | 1997/01 | 1999/10 | 1999/10 | 0 | 0 | 0 | 212.20 | 212.20 | 0 | 127.85 | 27.20 | 36.72 | 164.57 |
| ICF | | | | | | | | | | | | | | | |
| 15. | SEWAGE TREA- MENT PLANT TONGYI MAHARASHTRA | | 1999/01 | 1999/12 | 1999/12 | 0 | 0 | 0 | 39.30 | 39.30 | 0 | 26.34 | 6.06 | 9.84 | 36.18 |
| SECTOR: I & B | | | | | | | | | | | | | | | |
| AIB | | | | | | | | | | | | | | | |
| 16. | INSTL. 2X250 KW TRANSMISSION KHAMRUPUR DELHI | | 1992/10 | 1996/03 | 1999/08 | 41 | 0 | 41 | 34.13 | 34.13 | 0 | 22.54 | 0.33 | 0.88 | 23.42 |
| D.D. | | | | | | | | | | | | | | | |
| 17. | T.V. EXP MUMBAI MAHARASHTRA | | 1989/03 | 1994/03 | 1999/06 | 63 | 0 | 39 | 20.18 | 39.39 | 96 | 32.35 | 1.00 | 0.22 | 32.57 |
| SECTOR: STEEL | | | | | | | | | | | | | | | |
| SAIL | | | | | | | | | | | | | | | |
| 18. | STEEL PLANT MODERNISATION ROURKELA ORISSA | | 1988/07 | 1996/04 | 1999/12 | 56 | 0 | 48 | 2461.00 | 5105.29 | 107 | 4279.18 | 260.34 | 139.79 | 4412.97 |
| 19. | MODN OF BOK- SINGI STEEL PLANT DHANBAD BIHAR | | 1993/07 | 1997/07 | 2000/01 | 30 | 0 | 30 | 1625.79 | 2468.18 | 52 | 2044.74 | 148.30 | 87.95 | 2132.69 |
| 20. | RH DEBARISING UNIT BMS 2 (BSP) BILASPUR MADHYA PRADESH | | 1998/05 | 1999/12 | 2000/03 | 3 | 3 | 3 | 60.80 | 60.80 | 0 | 6.27 | 40.07 | 33.24 | 39.51 |
| SECTOR: PETROCHEMICALS | | | | | | | | | | | | | | | |
| IPCL | | | | | | | | | | | | | | | |
| 21. | GANDHAR PET- ROCHEMICALS 1.2 LAC BEHARUCH GUJARAT | | 1992/03 | 1996/10 | 2000/02 | 40 | 0 | 40 | 3484.37 | 4335.00 | 24 | 3661.54 | 1.00 | 449.00 | 4100.54 |
| SECTOR: PETROLEUM | | | | | | | | | | | | | | | |
| BPCL | | | | | | | | | | | | | | | |
| 22. | MUMBAI HAHM- AD PIPE LINE MUMBAI MAHARASHTRA | | 1995/04 | 1998/05 | 1998/12 | 7 | 0 | 7 | 398.62 | 472.86 | 19 | 474.14 | 10.00 | - | 474.14 |
| 23. | D-HYDRO DES- ULPHURISATION MUMBAI MAHARASHTRA | | 1997/06 | 1999/03 | 1999/07 | 4 | 0 | 4 | 622.18 | 622.18 | 0 | 446.70 | 187.00 | 39.08 | 485.78 |
| GAIL | | | | | | | | | | | | | | | |
| 24. | LPG RECOVERY PROJECT ETANA UTTPR PRADESH | | 1997/04 | 2000/04 | 1999/11 | -5 | -5 | -5 | 439.42 | 439.42 | 0 | 142.57 | 140.00 | 111.11 | 253.68 |
| NPL | | | | | | | | | | | | | | | |
| 25. | VILASIN-VIJA- YANADA P. LIN VILAS ANHRA PRADESH | | 1995/06 | 1998/08 | 1999/10 | 14 | 2 | 14 | 521.61 | 520.49 | 0 | 451.03 | 16.00 | 1.10 | 452.13 |
| 26. | D-HYDRO DES- ULPHURISATION MUMBAI MAHARASHTRA | | 1997/06 | 1999/03 | 2000/03 | 12 | 2 | 12 | 758.17 | 758.17 | 0 | 328.55 | 368.78 | 306.55 | 635.10 |
| IOC | | | | | | | | | | | | | | | |
| 27. | NEW COU. FPU FCCU, AUG. SVK 3 VADODRA GUJARAT | | 1996/12 | 2000/03 | 2000/03 | 0 | 0 | 0 | 1053.00 | 864.00 | -18 | 363.20 | 380.00 | 286.92 | 650.12 |
| 28. | LPG BOTTLING PLANT MADURAI TAMIL NADU | | 1996/04 | 1998/10 | 1999/12 | 14 | 14 | 14 | 23.29 | 23.29 | 0 | 5.25 | - | - | 5.25 |
| 29. | LPG BOTTLING PLANT GUNAWATI ASSAM | | 1996/04 | 1998/10 | 1999/12 | 14 | 3 | 14 | 27.29 | 29.96 | 10 | 19.06 | - | 8.27 | 27.33 |
| 30. | D-HYDRO DES- ULPHURISATION HALDIA WEST BENGAL | | 1997/06 | 1999/03 | 1999/09 | 6 | 2 | 6 | 616.00 | 616.00 | 0 | 297.57 | 200.00 | 110.75 | 408.32 |
| 31. | D-HYDRO DES- ULPHURISATION GUJARAT | | 1997/06 | 1999/03 | 1999/06 | 3 | 0 | 3 | 547.00 | 547.00 | 0 | 303.24 | 150.00 | 8.87 | 312.11 |
| 32. | D-HYDRO DES- ULPHURISATION MATHURA UTTPR PRADESH | | 1997/06 | 1999/03 | 1999/08 | 5 | 1 | 5 | 307.00 | 307.00 | 0 | 163.20 | 70.20 | 37.78 | 200.98 |
| 33. | D-HYDRO DES- ULPHURISATION PAMPAT HARYANA | | 1997/06 | 1999/03 | 1999/06 | 3 | 1 | 3 | 306.00 | 306.00 | 0 | 167.00 | 50.00 | 6.16 | 163.16 |
| NPL | | | | | | | | | | | | | | | |
| 34. | MUMBAI HAHM- REF. MGTG. TRM GUJARAT | | 1998/07 | 1999/04 | 2000/03 | 11 | 1 | 11 | 235.52 | 235.52 | 0 | 132.00 | 57.00 | 84.00 | 216.00 |
| ONGC | | | | | | | | | | | | | | | |
| 35. | GANDHAR DEV. PH-II 24.10 BCM GUJARAT | | 1992/05 | 1996/05 | 2000/01 | 44 | 1 | 44 | 1245.62 | 1441.82 | 16 | 1409.63 | 25.00 | 24.61 | 1434.24 |
| 36. | DEV. OF B-55 STRUCTURE N. OFFSHORE MAHARASHTRA | | 1996/03 | 1999/03 | 2000/01 | 10 | 0 | 10 | 376.74 | 411.14 | 9 | 227.00 | 6.28 | 12.03 | 239.03 |
| 37. | BOOSTER COMP. PF-BASSIN MAHARASHTRA | | 1997/10 | 2000/01 | 1999/05 | -8 | 0 | -8 | 1376.45 | 1337.50 | -3 | 1127.46 | 248.00 | 62.50 | 1189.96 |
| 38. | FIELD DEVEL. AMBODABAD GUJARAT | | 1996/08 | 1998/11 | 1999/04 | 5 | 2 | 5 | 43.45 | 43.45 | 0 | 40.39 | - | - | 40.39 |
| 39. | FIELD DEVEL. NANDEJ GUJARAT | | 1996/08 | 1998/10 | 1999/05 | 7 | 2 | 7 | 48.24 | 48.24 | 0 | 48.83 | - | - | 48.83 |
| 40. | GAS LIFT SCH. GANDHAR IV BROACH GUJARAT | | 1996/09 | 1999/08 | 1999/12 | 4 | 0 | 4 | 45.12 | 45.12 | 0 | 13.27 | - | 14.58 | 27.85 |
| CPCL | | | | | | | | | | | | | | | |
| 41. | D-HYDRO DES- ULPHURISATION CHENNAI TAMIL NADU | | 1997/06 | 1999/03 | 2000/01 | 10 | 0 | 10 | 766.21 | 766.21 | 0 | 385.79 | 150.00 | 153.10 | 538.89 |
| SECTOR: POWER | | | | | | | | | | | | | | | |
| NTPC | | | | | | | | | | | | | | | |
| 42. | RANIGIT HEP- III 3*20 SIKKIM SIKKIM | | 1990/04 | 1996/09 | 1999/12 | 51 | 0 | 51 | 181.15 | 408.20 | 125 | 357.66 | 8.50 | 70.15 | 427.81 |
| NTPC | | | | | | | | | | | | | | | |
| 43. | VINDHYACHAL STPP-II 2*500 SIDH MAHRA PRADESH | | 1995/02 | 2001/02 | 2000/03 | -11 | 0 | -11 | 2753.38 | 2570.34 | -7 | 1815.46 | 299.79 | 173.55 | 1989.01 |
| 44. | KAVANAPURAM COMB. CYCLE MH (ALLESPP) KERALA | | 1996/09 | 2000/03 | 2000/02 | -1 | 0 | -1 | 1310.68 | 1164.68 | -11 | 935.74 | 141.34 | 42.07 | 977.81 |
| 45. | UNDHAR TPP ST-II 2*1310 RAIBARELI UTTPR PRADESH | | 1995/04 | 2000/07 | 1999/10 | -9 | 0 | -9 | 1279.51 | 1595.71 | 25 | 980.88 | 109.72 | 53.28 | 1034.16 |
| P. GRID | | | | | | | | | | | | | | | |
| 46. | KATHALGURI 999 TR. LINES 2403 TISSURIA ASSAM | | 1987/11 | 1992/03 | 1999/10 | 91 | 7 | 43 | 301.38 | 1003.60 | 233 | 960.68 | 15.50 | 3.85 | 964.53 |
| 47. | KAMHADI TR. LINE SUBANSIRI ASSAM | | 1987/04 | 1992/04 | 1999/11 | 91 | 5 | 91 | 47.34 | 163.09 | 245 | 121.00 | - | 4.65 | 125.69 |
| 48. | TALJUMATI CONFIDENCY KISHINWAR J & K | | 1992/12 | 1996/03 | 2000/03 | 40 | 0 | 40 | 137.69 | 216.43 | 57 | 186.50 | 13.98 | 8.21 | 194.71 |
| 49. | VINDHYACHAL TR. ST-II 400 SAHA MAHRA PRADESH | | 1996/09 | 1999/10 | 1999/10 | 0 | 0 | 0 | 657.71 | 657.71 | 0 | 607.55 | 120.17 | 38.28 | 545.83 |
| 50. | UNDHAR TPP TR. ST-II 2*1310 RAIBARELI UTTPR PRADESH | | 1996/04 | 2000/07 | 2000/01 | -6 | 0 | -6 | 168.31 | 168.31 | 0 | 91.47 | 27.45 | 8.59 | 100.06 |
| 51. | KALGA-SIKKI TR. SYSTEM KARNATAKA | | 1994/03 | 1997/06 | 1999/05 | 23 | 1 | 23 | 29.03 | 53.56 | 84 | 47.02 | 1.93 | 0.36 | 47.38 |
| 52. | ADD. TR. SYSTEM - MER BANARPUR MH | | 1995/03 | 1998/09 | 2000/01 | 16 | 1 | 16 | 83.57 | 114.40 | 37 | 84.99 | 18.40 | 13.94 | 98.93 |
| 53. | RAJPP TR. SYSTEM 621 MH RA/GO 220 | | 1995/09 | 1997/05 | 2000/03 | 34 | 0 | 34 | 97.80 | 116.32 | 19 | 90.82 | 4.29 | 7.09 | 97.91 |
| 54. | KAVANAPURAM TR. SYSTEM 248 MH KERALA 220 | | 1996/02 | 1998/02 | 1999/09 | 19 | 0 | 19 | 83.00 | 201.75 | 143 | 170.25 | 14.79 | 5.76 | 176.01 |
| SECTOR: RAILWAYS | | | | | | | | | | | | | | | |
| B&E | | | | | | | | | | | | | | | |
| 55. | J'PURA-BRAM- HNI REG. SER ORISSA | | 1989/04 | 1996/06 | N.A. | N.A. | N.A. | N.A. | 24.06 | 26.65 | 11 | 24.68 | 0.50 | 0.50 | 25.18 |
| DOUBL. | | | | | | | | | | | | | | | |
| 56. | RAGUNATHPUR RAMANA, SER 29.65 ORISSA | | 1995/04 | 1997/06 | 1999/07 | 25 | 0 | 25 | 47.58 | 57.00 | 20 | 50.81 | 5.00 | 3.49 | 54.30 |
| 57. | DIVA-PARVEL, CR 25.62 MUMBAI MAHARASHTRA | | 1995/04 | 1998/03 | N.A. | N.A. | N.A. | N.A. | 52.34 | 52.34 | 0 | 60.23 | - | 0.12 | 60.35 |
| 58. | URUKTA-SAI- SER 11.6 MH/CR MAHARASHTRA | | 1995/04 | 1998/03 | N.A. | N.A. | N.A. | N.A. | 11.90 | 22.82 | 92 | 25.25 | - | 0.26 | 25.51 |
| M&P | | | | | | | | | | | | | | | |
| 59. | WHEELHOOPAC AUGMENT, WAP 8' BANGALORE KARNATAKA | | 1989/03 | 1996/03 | 1999/06 | 39 | 0 | 39 | 21.43 | 21.43 | 0 | 20.09 | 18.50 | 1.34 | 21.43 |
| SET | | | | | | | | | | | | | | | |
| 60. | WHEELS CTI COCHIN ER WEST BENGAL | | 1986/03 | 1992/03 | 2000/03 | 56 | 0 | 56 | 24.08 | 24.98 | 4 | 25.01 | 0.02 | 0.01 | 25.02 |
| 61. | WHEELS CTI COCHIN ER WEST BENGAL | | 1988/03 | 1992/12 | 2000/03 | 87 | 0 | 87 | 24.23 | 28.87 | 19 | 24.56 | 0.01 | 0.80 | 25.36 |
| SECTOR: SURFACE TRANSPORT | | | | | | | | | | | | | | | |
| RD&R | | | | | | | | | | | | | | | |
| 62. | CAL -PALBIT SECTION, WEST BENGAL | | 1986/01 | 1990/06 | 1999/03 | 105 | 0 | 105 | 48.40 | 137.51 | 153 | 135.32 | - | 3.20 | 138.52 |
| 6 | | | | | | | | | | | | | | | |