Annexure-V

STATEMENT OF PROJECTS COSTING RS.20 CRORES & ABOVE UNDER MONITORING *AS ON 01.10.2002*

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
SECTOR:	ATOMIC ENERGY														
	NPCIL														
1.	TARAPUR ATO-MIC POWER TARAPUR MAHARASHTRA	MW 2X500	1991/01	2006/07	2006/07	0	0	0	3447.06	6760.00	96	2343.00	700.00	212.00	2555.00
			1997/12			0		0	6421.00		5		-		
2.	KAIGA 3 & 4 UNITS KANUR KARNATAKA		2001/05	2009/10	2007/10	-24	1	-24	4213.00	4213.00	0	453.00	200.00	58.00	511.00
						-24		-24			0		-		
3.	ATOMIC POWER PROJECT KUDANKULAM TAMIL NADU		2001/12	2008/12	2008/12	0	0	0	13171.00	13171.00	0	720.00	528.50	161.00	881.00
						0		0			0		-		
4.	RAPP 5&6 RAJASTHAN	MWE 2X220	2002/04	2008/02	2008/02	0	0	0	3072.00	3072.00	0	145.00	100.00	25.00	170.00
						0		0			0		-		
	UCIL														
5.	3RD SHAFT SINKING JADUGUDA JHARKHAND		1998/12	1999/03	2003/04	49	0	49	61.07	61.07	0	35.14	-	-	35.14
						1633		1633			0		-		
	IGCAR														
6.	PFBR-STAGE A PHASE-I CHINGLEPUT TAMIL NADU		1999/03	2001/03	2002/12	21	0	21	95.00	95.00	0	74.45	-	-	74.45
						88		88			0		-		

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CROREs)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
7.	PFBR-STAGE A PHASE-II CHINGLEPUT TAMIL NADU		1997/03	1998/06	2005/03	81 540	0	81 540	28.00	28.00	0 0	5.61	- -	-	5.61
8.	PFBR PH I ST A SITE INFR. CHINGLEPUT TAMIL NADU		1999/01	2002/03	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	28.20	28.20	0 0	4.26	- -	-	4.26
	SECTOR: CIVIL AVIATION														
	AAI														
9.	KARGIL AIR PORT BLDG. KARGIL J & K		1995/07	2000/10	N.A. 2001/09	N.A. N.A.	N.A.	N.A. N.A.	20.43	37.81	85 85	27.01	- -	-	27.01
10.	INTEGRATED CARGO TRML CHENNAI TAMIL NADU		1997/02	2000/03	2003/01	34 92	0	34 92	42.84	42.84	0 0	16.51	12.50 -	0.99	17.50
11.	PROCU.&INST. OF 13 NO.ILS ALL INDIA		1999/10	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	34.15	55.00	61 61	18.29	- -	-	18.29
12.	PROV.DEDICA-TED SATELITE ALL INDIA		1999/03	2001/03	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	57.93	70.00	21 21	4.45	- -	-	4.45
13.	AGARTALA AIR PORT-MODIFIC TRIPURA TRIPURA		1997/02	2002/03	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	18.45	27.61	50 50	18.33	6.00 -	-	18.33
14.	EXT.OF RUNWA Y JAIPUR AIR JAIPUR		2000/08	2003/02	2003/11	9 30	0	9 30	24.03	24.03	0 0	4.09	5.00 -	0.25	4.34

UNIT : (COST/EXPENDITURE :RS.IN CROREs)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
15.	DEVELOPMENT		2000/01	2003/11	2003/11	0	0	0	79.27	79.27	0	7.19	21.50	5.64	12.83
	AMRITSAR AIR					0		0			0		-		
	AMRITSAR														
	PUNJAB														
16.	NEW TERMINAL		1998/05	2002/03	2003/03	12	0	12	79.66	79.66	0	19.70	35.32	7.56	27.26
	CHENNAI AIR					26		26			0		41.32		
	CHENNAI														
	TAMIL NADU														

SECTOR: COAL

BCCL

17.	POOTKEE	3.00	1983/12	1994/03	2003/03	108	0	36	199.87	182.60	-9	169.58	-	0.21	169.79
	BALIHARI UG		1997/04	2000/03		88		18	199.87		-9		-		
	DHANBAD														
	JHARKHAND	MTY													

CCL

18.	SAUNDA 'D'OC	0.80	1991/08	1999/03	2003/03	48	0	48	48.96	48.96	0	29.54	-	0.03	29.57
		MTY				53		53			0		-		
	BIHAR														
19.	J.P.RLY LINE		1982/02	1985/03	2003/12	225	0	78	15.93	48.78	206	56.22	-	0.11	56.33
			1991/03	1997/06		608		42	48.78		0		-		
	BOKARO														
	JHARKHAND														
20.	SANGAM EXP	0.50	1995/02	1998/03	2004/03	72	0	72	32.66	32.66	0	12.27	-	-	12.27
	OC	MT				195		195			0		-		
	HAZARIBAGH	0.235													
	JHARKHAND														
21.	BOKARO OC	0.80	1995/07	2000/03	2004/03	48	0	48	46.78	46.78	0	35.20	-	0.32	35.52
		MTY				86		86			0		-		
	BOKARO														
	JHARKHAND														
22.	JHARKHAND OC	1.0	1998/10	2004/03	2004/03	0	0	0	110.89	110.89	0	41.43	21.00	1.66	43.09
		MTY				0		0			0		12.82		
	JHARKHAND														

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
	SECL														
23.	MAHAN OC	0.36	1996/06	2000/03	2006/03	72	0	72	41.95	41.95	0	5.88	1.63	0.24	6.12
		MT				160		160			0		-		
	SURGUJA														
	MADHYA PRADESH														
24.	PINDURA UG	0.48	1998/03	2003/03	2004/03	12	0	12	49.93	49.93	0	10.05	2.49	0.82	10.87
	AUG.	MTY				20		20			0		-		
	SHAHOL														
	MADHYA PRADESH														
25.	CHIRIMIRI	0.43	1998/03	2003/03	2004/03	12	0	12	49.21	49.21	0	48.90	3.01	0.02	48.92
	ZERO SEAMRPR	MTY				20		20			0		-		
	SURGUJA														
	MADHYA PRADESH														
26.	VINDHYA UG	0.57	1998/03	2003/03	2004/03	12	0	12	49.90	49.90	0	9.07	2.52	0.42	9.49
	AUG.	MTY				20		20			0		-		
	MADHYA PRADESH														
27.	REHAR UG RPR	0.31	1998/12	2003/12	2004/03	3	0	3	26.30	26.30	0	8.00	5.62	0.30	8.30
		MTY				5		5			0		-		
	SHABOL														
	MADHYA PRADESH														
28.	GAYATRI UG	0.31	1998/12	2003/12	2004/03	3	0	3	26.30	26.30	0	3.96	4.25	0.69	4.65
	RPR	MTY				5		5			0		-		
	SURGUJA														
	MADHYA PRADESH														
29.	RANI ATARI	0.48	1999/07	2004/07	2004/07	0	0	0	48.54	48.54	0	3.83	1.46	0.68	4.51
	UG, RPR	MTY				0		0			0		-		
	KORBA														
	MADHYA PRADESH														
30.	AMADAND &BAR	0.465	1999/07	2004/07	2005/03	8	0	8	45.26	45.26	0	37.74	1.68	0.40	38.14
	TARAI	MTY				13		13			0		-		
	SURGUJA														
	MADHYA PRADESH														

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
31.	BAGDEVA UG	0.405	1999/07	2004/07	2005/07	12	0	12	38.46	38.46	0	12.75	3.71	1.09	13.84
	RPR	MTY				20		20			0		-		
	KORBA														
	MADHYA PRADESH														
32.	SHEETAL (UG)	0.88	2000/05	2006/05	2006/05	0	0	0	98.98	98.98	0	35.80	2.53	0.58	36.38
	DHARA-KURAJ	MTY				0		0			0		-		
	SHAHDOL														
	MADHYA PRADESH														
33.	DAMNI UG	0.48	2000/04	2005/04	2005/04	0	0	0	39.32	39.32	0	0.44	1.47	-	0.44
		MTY				0		0			0		-		
	SHAHDOL														
	MADHYA PRADESH														
34.	JHIRIA UG	0.33	2000/10	2006/03	2006/03	0	0	0	32.07	32.07	0	-	4.12	-	-
		MTY				0		0			0		-		
	SHAHDOL														
	MADHYA PRADESH														
35.	NAWAPARA OC	0.36	2000/10	2006/03	2006/03	0	0	0	42.55	42.55	0	7.99	0.82	0.16	8.15
	RPR	MTY				0		0			0		-		
	SURGUJA														
	CHHATISGARH														
36.	KANCHAN OC	0.32	2001/03	2004/03	2004/03	0	0	0	23.92	23.92	0	-	4.20	-	-
		MTY				0		0			0		-		
	UMARIA														
	MADHYA PRADESH														
37.	JHILIMILI	0.3	1995/08	2003/03	2003/03	0	0	0	28.65	28.65	0	17.36	3.61	0.22	17.58
	UG,RCE	MTY				0		0			0		-		
	MADHYA PRADESH														
38.	AMERA OC	1.0	2002/07	2005/07	2005/07	0	0	0	41.69	41.69	0	-	-	-	-
		MTY				0		0			0		-		
	MADHYA PRADESH														

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	ECL														
39.	JHANJRA UG	3.50	1982/12	1994/03	2003/03	108	0	60	184.55	386.44	109	370.15	15.67	0.55	370.70
		2.00	1995/08	1998/03		80		33	403.96		-4		-		
	BURDWAN	MTY													
	WEST BENGAL														
40.	SATGRAM UG	1.20	1979/05	1989/03	2003/03	168	0	0	26.37	118.87	351	111.02	4.32	0.06	111.08
		MTY	2002/02	1995/03		142		0	118.87		0		-		
	BURDWAN			2003/03											
	WEST BENGAL														
41.	SARPI REOR-	0.90	1987/09	1995/03	2003/03	96	0	96	53.05	26.62	-50	22.68	2.06	-	22.68
	GANISATIONUG	0.60				107		107			-50		-		
	BANKURA	MTY													
	WEST BENGAL														
42.	J.K.NAGAR UG	0.87	1991/02	1995/03	2004/03	108	0	108	95.28	53.42	-44	46.87	2.43	-	46.87
		0.65				220		220			-44		-		
	BURDWAH	MTY													
	WEST BENGAL														
	NCL														
43.	DUDHICHUA OC	10.0	1992/08	1998/03	2004/03	72	0	0	868.93	1281.39	47	1042.07	221.72	12.39	1054.46
	PHASE-I	MTY	2001/03	1998/03		107		0	1281.39		0		183.12		
	SIDHI			2004/03											
	M.P./U.P.														
44.	NIGAHI EXPN.	10	1997/07	2004/03	2004/03	0	0	0	1846.49	1846.49	0	1060.17	343.95	8.66	1068.83
	OC	MTY				0		0			0		180.32		
	SIDHI														
	MADHYA PRADESH														
	MCL														
45.	NATRAJ UG	0.64	2001/01	2004/01	2004/01	0	0	0	92.11	92.11	0	-	-	0.14	0.14
		MTY				0		0			0		-		
	ORISSA														

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

			DATE OF GOVT.	DATE OF COMMISSIONING	TIME OVER RUN (MONTHS)	COST	% COST	EXPENDI-TURE	2002-2003	ANNUAL EXPENDI-	CUMULATIVE EXPENDITURE

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	APPRO- ORGNL (RVSD)	ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	APPROVED ORIGINAL (REVISED)	ANTICIPATED OVER RUN ON ORIGINAL (REVISED)		TILL 3/2002	B.E. (R.E.)	TURE TILL QUARTER	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
	WCL														
46.	NAHARIA UG	0.36	1996/06	2003/03	2003/03	0	0	0	46.17	46.17	0	22.03	5.28	0.30	22.33
		MT				0		0			0		-		
	CHINDWAR MADHYA PRADESH														
47.	NIRGUDA OC	0.75	1999/05	2004/03	2004/03	0	0	0	95.03	95.03	0	16.57	6.56	0.34	16.91
		MTY				0		0			0		-		
	YEOTMAL MAHARASHTRA														
48.	KUMBHARHKANI UG	0.36	1998/12	2004/03	2004/03	0	0	0	56.90	56.90	0	7.23	11.11	1.12	8.35
		MTY				0		0			0		-		
	YEOTMAL MAHARASHTRA														
49.	CONV.KAMPTEE UG TO OCP	0.65	2000/05	2007/03	2007/03	0	0	0	88.39	88.39	0	18.42	22.24	1.61	20.03
		MTY				0		0			0		-		
	NAGPUR MAHARASHTRA														
50.	ADASA UG	MTY	2000/12	2005/03	2005/03	0	0	0	39.87	39.87	0	-	2.67	-	-
		0.21				0		0			0		-		
	NAGPUR MAHARASHTRA														
51.	DHURWASA OC	0.55	2001/08	2006/03	2006/03	0	0	0	62.74	62.74	0	3.32	6.01	0.07	3.39
		MTY				0		0			0		-		
	WARDHA MAHARASHTRA														
52.	TANDSI UG EXPN.	0.59	2001/07	2004/03	2004/03	0	0	0	69.06	69.06	0	-	7.56	-	-
		MTY				0		0			0		-		
	MADHYA PRADESH														
53.	KALGAON OC	0.4	2001/08	2006/03	2006/03	0	0	0	74.97	74.97	0	0.62	2.89	-	0.62
		MTY				0		0			0		-		
	MAHARASHTRA														

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL.	PROJECT	CAPACITY	DATE OF GOVT. APPRO-	DATE OF COMMISSIONING	TIME OVER RUN (MONTHS)	COST APPROVED	COST ANTICIPATED	% COST OVER	EXPENDI-TURE TILL 3/2002	2002-2003 B.E.	ANNUAL EXPENDI-TURE	CUMULATIVE EXPENDITURE

NO.	(DISTRICT) (STATE)	ORGNL (RVSD)	ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	RUN ORIGINAL (REVISED)		(R.E.) ON ORIGINAL (REVISED)	TILL QUARTER			
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
54.	GAURI-DEEP OC BALLARPUR MAHARASHTRA	0.4 MTY	2001/11	2010/03	2010/03	0 0	0	0 0	86.21	86.21	0 0	-	2.08 -	0.21	0.21	
55.	URDHAN OCP PENCH MADHYA PRADESH	0.5 MTY	2002/05	2006/03	2006/03	0 0	0	0 0	43.50	43.50	0 0	3.42	0.20 -	-	3.42	
	NLC															
56.	EXP.OF MINE-I NEVYELI TAMIL NADU	4.0 MTY	1992/03 2001/12	1996/10 2003/04	2003/04	78 142	0	0 0	1336.93 1658.38	1667.76	25 1	1389.04	134.64 -	18.81	1407.85	
57.	TPS-I EXP. NEYELLI TAMIL NADU	420 MW	1996/02 2001/12	2001/03 2002/05	2003/03	24 39	3	10 13	1590.58 1420.27	1423.47	-11 0	983.11	199.85 -	92.60	1075.71	
58.	MINE-1A NEYELLI TAMIL NADU	3 MTY	1998/02	2003/03	2003/03	0 0	0	0 0	1032.81	1015.74	-2 -2	695.51	76.26 -	31.94	727.45	
	SCCL															
59.	KTK-8 INCL UG WARANGAL ANDHRA PRADESH	0.27 MTY 0.416 MTY	1995/12 2002/06	2002/01 2008/03	2008/03	74 101	0	0 0	34.51 41.54	41.54	20 0	0.14	3.00 0.65	-	0.14	
60.	RAVINDRA KHANI UG ADILABAD ANDHRA PRADESH	1.22 MTY 0.64 MTY	1995/12 2002/07	2003/03 2003/03	2003/03	0 0	0	0 0	242.95 33.82	33.82	-86 0	23.63	4.00 4.12	0.09	23.72	
61.	KTK-9 & 9A UG WARANGAL ANDHRA PRADESH	0.48 MT	1996/08	2005/03	2005/03	0 0	0	0 0	43.41	43.41	0 0	0.18	1.10 0.05	-	0.18	

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL.	PROJECT	CAPACITY	DATE OF GOVT. APPRO-	DATE OF COMMISSIONING	TIME OVER RUN (MONTHS)	COST APPROVED	COST ANTICIPATED	% COST OVER	EXPENDI-TURE TILL 3/2002	2002-2003 B.E.	ANNUAL EXPENDI-TURE	CUMULATIVE EXPENDITURE

NO.	(DISTRICT) (STATE)	ORGNL (RVSD)	ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	RUN ORIGINAL (REVISED)		(R.E.) ON ORIGINAL (REVISED)	TILL QUARTER			
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
62.	KTK-3 INCL	0.30	1996/08	2003/03	2007/03	48	0	0	37.50	47.33	26	10.42	5.00	1.48	11.90	
	UG	MT	2002/06	2007/03		61		0	47.33		0		-			
	WARANGAL	0.572														
	ANDHRA PRADESH	MTY														
63.	GDK-6B BG-I	0.33	1999/05	2003/03	2003/03	0	0	0	44.63	35.34	-21	16.73	1.40	0.30	17.03	
		MTY				0		0			-21		10.05			
	KARIMNAGAR															
	ANDHRA PRADESH															
64.	NO.21 INC BG	0.285	2000/02	2004/03	2004/03	0	0	0	27.05	27.05	0	3.01	2.96	0.01	3.02	
		MTY				0		0			0		2.45			
	KHAMMAM															
	ANDHRA PRADESH															
65.	KOYAGUDEM	1.0	2000/11	2004/03	2004/03	0	0	0	39.14	25.84	-34	5.34	12.24	4.49	9.83	
	OCP	MTY	2001/09			0		0	25.84		0		4.20			
	KHAMMAM															
	ANDHRA PRADESH															
66.	MANUGURU OCP	MTY	2001/02	2005/03	2004/03	-12	-12	-12	21.95	21.95	0	1.76	20.00	-	1.76	
	IV	1.25				-24		-24			0		1.25			
	KHAMMAM															
	ANDHRA PRADESH															
67.	VK-7 CONTIN-	0.4	2001/08	2004/03	2004/03	0	0	0	49.51	49.51	0	-	40.00	-	-	
	UOUS MINER	MTY				0		0			0		-			
	KHAMMAM															
	ANDHRA PRADESH															
68.	KHAIRAGURA	0.72	2001/09	2005/03	2005/03	0	0	0	47.46	47.46	0	0.60	2.50	0.08	0.68	
	OC	MTY				0		0			0		4.25			
	ADILABAD															
	ANDHRA PRADESH															
69.	CHENNUR 1 &	0.416	2002/06	2005/03	2005/03	0	0	0	34.94	34.94	0	25.25	4.00	0.21	25.46	
	1A INC	MTY				0		0			0		-			
	ANDHRA PRADESH															
70.	CHENNUR 2	0.312	2002/06	2006/03	2006/03	0	0	0	28.33	28.33	0	6.45	6.45	-	6.45	
	INC	MTY				0		0			0		-			
	ANDHRA PRADESH															

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UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL.	PROJECT	CAPACITY	DATE OF GOVT. APPRO-	DATE OF COMMISSIONING	TIME OVER RUN (MONTHS)	COST APPROVED	COST ANTICIPATED	% COST OVER	EXPENDI-TURE TILL 3/2002	2002-2003 B.E.	ANNUAL EXPENDI-TURE	CUMULATIVE EXPENDITURE

NO.	(DISTRICT) (STATE)		ORGNL (RVSD)	ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	RUN ORIGINAL (REVISED)		(R.E.) ON ORIGINAL (REVISED)	TILL QUARTER			
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
71.	KTK-2 INC	0.416	2002/06	2005/03	2005/03	0	0	0	35.35	35.35	0	22.27	22.27	1.65	23.92
		MTY				0		0			0		-		
	ANDHRA PRADESH														
72.	KTK-5 INC	0.41	2002/06	2004/03	2004/03	0	0	0	40.19	40.19	0	26.47	26.47	0.15	26.62
		MTY				0		0			0		-		
	ANDHRA PRADESH														
73.	KTK-6 INC	0.312	2002/06	2005/03	2005/03	0	0	0	29.90	29.90	0	15.85	7.00	1.35	17.20
		MTY				0		0			0		-		
	ANDHRA PRADESH														
74.	KTK-7 INC	0.312	2002/06	2008/03	2008/03	0	0	0	33.01	33.01	0	0.08	0.25	-	0.08
		MTY				0		0			0		-		
	ANDHRA PRADESH														
75.	KASIPET OC	0.60	2001/11	2005/03	2005/03	0	0	0	47.29	47.29	0	-	26.86	-	-
		MTY				0		0			0		-		
	ANDHRA PRADESH														
76.	RAMAGUNDEM	1.50	2002/09	2006/03	2006/03	0	0	0	48.18	49.18	2	-	-	-	-
	OC-I(LEP)	MTY				0		0			2		-		
	ANDHRA PRADESH														

SECTOR: FERTILISERS

HFC

77.	NAMRUP PLANT		1997/10	2001/05	2003/05	24	7	15	350.00	509.40	46	217.73	172.00	89.42	307.15
	REVAMP		2001/09	2002/02		56		29	509.40		0		200.00		
	NAMRUP														
	ASSAM														

SECTOR: I & B

AIR

78.	REP/INST TWO	NOS.	1995/02	1998/03	2002/10	55	0	55	32.20	32.20	0	20.74	-	0.19	20.93
	TRS TOWERS	2X250				149		149			0		-		
	ALIGARH														
	UTTAR PRADESH														

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UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL	ANTICIPATED	% COST OVER RUN ON	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE

			(RVSD)		TED (L.REP.)	ON ORIGINAL)	LAST QTR.	ON REVISED)	(REVISED)		ORIGINAL (REVISED)					
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
79.	REP/INST 3SW TRS- KHAMPUR DELHI	NOS. 3X250	1995/02	1998/03	2002/12	57 154	0	57 154	42.84	42.84	0 0	27.68	- -	0.15	27.83	
80.	NEW BROAD. HOUSE DELHI DELHI		1996/02	2000/03	2003/03	36 73	0	36 73	59.17	59.17	0 0	18.65	- -	3.85	22.50	
	D.D.															
81.	D.D.BH.DELHI IC/CB PPFVAN DELHI		1987/04 1994/11	1990/03 1999/03	2003/12	165 471	0	57 40	34.15 81.60	81.60	139 0	61.94	- -	0.75	62.69	
	SECTOR: MINES															
	NALCO															
82.	EXP.OF CAP. SMELTER-CPP ANGUL ORISSA	1150 TPA SMELTER 120 MW CPP	1998/02	2002/05	2004/01	20 39	11	20 39	2061.98	2061.98	0 0	756.77	502.72 -	709.32	1466.09	
83.	SPL.GRADE ALUMINA ANGUL ORISSA	TPA 26400	1995/07	1999/12	N.A. 2002/06	N.A. N.A.	N.A.	N.A. N.A.	56.78	56.78	0 0	43.85	6.22 -	1.71	45.56	
84.	INST.OF 8TH UNIT-CPP ANGUL ORISSA	MW 120	2001/02	2004/02	2004/02	0 0	0	0 0	480.00	480.00	0 0	69.66	180.04 -	54.62	124.28	
	SECTOR: STEEL															
	SAIL															
85.	UP./RELINING OF BLAST FR3 DURGAPUR WEST BENGAL		1997/08	2002/01	2002/07	6 11	0	6 11	97.53	97.53	0 0	71.20	- -	7.49	78.69	

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SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI- CIPA-	TIME OVER RUN (MONTHS) TOTAL (%	ADDL OVER	TOT (%	COST APPROVED ORIGINAL	ANTICIPATED	% COST OVER RUN ON	EXPENDI- TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI- TURE TILL QUARTER	CUMULATIVE EXPENDITURE

			(RVSD)		TED (L.REP.)	ON ORIGINAL)	LAST QTR.	ON REVISED)	(REVISED)		ORIGINAL (REVISED)					
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
86.	BOKARO STEEL PLANT RHF-2 BOKARO JHARKHAND		1999/10	2000/12	2003/03	27 193	0	27 193	63.23 64.58	64.58	2 0	38.59	9.46 -	5.76	44.35	
87.	HDGL PROJECT AT DAGAON ASSAM		1997/01	1999/01	N.A.	N.A. N.A.	N.A.	N.A. N.A.	42.85	50.50	18 18	15.90	- -	-	15.90	
88.	100 ATA STEA MPIPELINES BOKARO JHARKHAND		1997/03	1999/05	2003/05	48 185	0	48 185	43.97	43.97	0 0	33.99	2.00 -	-	33.99	
89.	UPGRADATION ERW PPEPLANT ROURKELA ORISSA		2002/03	2003/11	2003/11	0 0	0	0 0	89.15	89.15	0 0	-	20.00 -	0.39	0.39	
90.	LONG RAIL FACILITIES BHILAI CHHATISGARH		2002/09	2004/08	2004/08	0 0	0	0 0	320.00	320.00	0 0	-	5.00 -	4.75	4.75	
	NMDC															
91.	10/11A BAIL-DILA DEPOSIT 5 BASTAR MADHYA PRADESH	MTPA	1995/08	1999/08	2002/11	39 81	0	39 81	430.50	449.02	4 4	288.49	85.71 -	13.38	301.87	
SECTOR:	PETROLEUM															
	BPCL															
92.	PROD.TERM. CIF,BINA MADHYA PRADESH	TH.MT	1997/11 1996/09	2000/11	N.A. 2000/11	N.A. N.A.	N.A.	N.A. N.A.	463.40	463.40	0 0	19.51	- -	-	19.51	

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SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-	TIME OVER RUN (MONTHS) TOTAL (%	ADDL OVER	TOT (%	COST APPROVED ORIGINAL	ANTICIPATED	% COST OVER RUN ON	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE

			(RVSD)		TED (L.REP.)	ON ORIGINAL)	LAST QTR.	ON REVISED)	(REVISED)		ORIGINAL (REVISED)					
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
93.	REF.MODERNI-SATION MUMBAI MAHARASHTRA	MTPA 11	2000/12 2002/04	2003/09	2004/10	13 39	1	13 39	1592.65 1831.00	1831.00	15 0	105.70	350.00 -	124.70	230.40	
94.	MUMBAI-MNMAD POL PLINE MAH/MP	KMS 334 MMTPA 1.4	2001/04	2004/04	2004/04	0 0	0	0 0	336.07	336.07	0 0	70.93	- -	-	70.93	
	GAIL															
95.	VISAKH-SECN-DERABAD LPG SECNDERABAD ANDHRA PRADESH	MMTPA 1	2001/01	2003/08	2003/08	0 0	0	0 0	490.65	490.65	0 0	55.66	330.00 -	67.53	123.19	
96.	UPGRADATION-HBJ PIPELINE GUJ,RAJ,MP		2001/12	2004/09	2004/09	0 0	0	0 0	2936.00	2936.00	0 0	3.42	134.68 -	2.82	6.24	
97.	KANDLA-SAMA-KHYALI LPG GUJARAT		2001/02	2002/09	2003/02	5 26	0	5 26	99.51	99.51	0 0	4.79	62.00 -	20.49	25.28	
	HPCL															
98.	MKTG&HOOK UP B'LORE MBPL HASSANA KARNATAKA	66500 KL	2001/09	2003/05	2003/05	0 0	0	0 0	76.24	76.24	0 0	25.42	37.62 -	1.73	27.15	
	IOCL															
99.	NEW SOLVENT DEWAXING DIGBOI ASSAM	TPA 49000	1999/02	2002/11	2002/11	0 0	0	0 0	419.00	416.00	-1 -1	315.92	131.39 -	30.17	346.09	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
100.	HYDRO.PLANT AT GUWAHATI GUWAHATI ASSAM	TPA 60000	1999/02	2002/05	2002/09	4 10	-1	4 10	497.00	539.00	8 8	469.48	76.06 -	24.59	494.07	
101.	BARAUNI REF. EXPANSION BARAUNI BIHAR	MMTPA 3	1999/02	2002/05	2002/10	5 13	-2	5 13	1803.00	1985.00	10 10	1363.55	550.00 -	133.25	1496.80	
102.	BR.PIPELINE KANPUR-LUCK. KANPUR UTTAR PRADESH		1999/01	2001/09	2002/11	14 44	0	14 44	74.61	49.00	-34 -34	41.10	- -	-	41.10	(COMPLETED)
103.	REPLACMNT OF BRAUNI-PATNA BIHAR		1999/09	2002/01	2002/10	9 32	0	9 32	94.88	84.00	-11 -11	68.25	- -	-	68.25	
104.	MATHURA-TUN- DLA PIPELINE UTTAR PRADESH		1999/01	2001/09	2002/11	14 44	0	14 44	60.00	45.00	-25 -25	39.05	- -	-	39.05	
105.	CONST.POL TRMNL.ERIP PARADIP ORISSA		1999/09	2003/05	2003/06	1 2	0	1 2	569.00	569.00	0 0	0.16	5.00 -	0.06	0.22	
106.	CATALYTIC DEWAXINGUNIT HALDIA WEST BENGAL		1999/07	2003/05	2002/12	-5 -11	3	-5 -11	422.00	401.00	-5 -5	154.64	100.00 -	99.44	254.08	
107.	INTEGERATED PARAXYLENE PANIPAT HARYANA		1999/06 2001/10	2004/08	2004/12	4 6	4	4 6	4228.00 5104.00	5104.00	21 0	242.31	600.00 -	18.96	261.27	
108.	PANIPAT REF. EXPANSION PANIPAT HARYANA		1999/08 2002/01	2004/10	2005/01	3 5	1	3 5	3365.00 4165.00	4165.00	24 0	130.53	400.00 -	59.13	189.66	

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					(L.REP.)	ORIGINAL)	QTR.		REVISED)			(REVISED)				
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
109.	HYDROTREATER DIGBOI REF. DIGBOI ASSAM		1999/02	2002/05	2003/03	10 26	3	10 26	343.00	355.00	3 3	257.91	80.35 -	33.53	291.44	
110.	LINEAR ALKYL BENLENE VADODRA GUJARAT	LAC TPA 18.5	2001/05	2004/03	2004/08	5 15	2	5 15	1248.00	1291.00	3 3	90.41	100.00 -	6.60	97.01	
111.	AUG.KOYALI-VIRAMGAM PL SIDPUR GUJARAT		2001/08	2003/07	2003/07	0 0	0	0 0	119.01	119.01	0 0	1.76	50.00 -	26.81	28.57	
112.	AUG.VIRANGAM KOYALI SM GUJARAT		2001/05	2003/03	2003/03	0 0	0	0 0	329.05	178.16	-46 -46	8.53	73.55 -	56.74	65.27	
113.	MS QUALITY UPGRADATION MATHURA UTTAR PRADESH		2001/08	2004/08	2004/08	0 0	0	0 0	1483.00	1483.00	0 0	51.14	176.00 -	16.01	67.15	
114.	LPG TERMINAL FOR EIRP PARADEEP ORISSA	TPA 2 LAC	1999/10	2003/06	2003/06	0 0	0	0 0	220.81	220.81	0 0	38.73	- -	-	38.73	
115.	KBPL CONV.& POL PPAT-REW GUJ/RAJ/HAR	MMTPA 8	2002/02	2004/08	2004/08	0 0	0	0 0	734.05	734.05	0 0	-	- -	-	-	
	ONGCL															
116.	FOOD GRADE HEXANE HAZIRA GUJARAT	TPA 2000	1999/06	2001/12	2003/03	15 50	0	15 50	78.59	52.17	-34 -34	3.38	40.00 -	0.03	3.41	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
117.	MUMBAI HIGH NORTH DEV	MMT OIL 24.8 BCM GAS 585	2000/12	2005/12	2005/12	0 0	0	0 0	2929.40	2929.40	0 0	57.70	487.90 -	0.41	58.11	
118.	IOR GANDHAR BHARUCH GUJARAT	MMT OIL 4.82	2000/12	2004/03	2004/03	0 0	0	0 0	609.44	692.45	14 14	43.65	98.24 -	29.97	73.62	
119.	IOR SCHEME NEELEM		2001/01	2003/07	2003/07	0 0	0	0 0	347.69	347.69	0 0	29.54	70.62 -	19.23	48.77	
120.	ADDNL DEV I HEERA&S.HEER		2001/01	2004/01	2004/01	0 0	0	0 0	309.08	309.08	0 0	36.48	26.15 -	50.32	86.80	
121.	IOR SCHEME KALOL GUJARAT		2000/09	2007/03	2007/03	0 0	0	0 0	99.67	99.67	0 0	25.62	5.27 -	-	25.62	
122.	IOR SCHEME NORTH KADI KARKADI GUJARAT	MMT 2.65	2000/09	2003/03	2003/03	0 0	0	0 0	62.86	62.86	0 0	13.48	9.20 -	-	13.48	
123.	IOR SCHEME SOBHASAN GUJARAT	MMT 1.308	2001/08	2005/03	2005/03	0 0	0	0 0	71.92	71.92	0 0	-	5.00 -	-	-	
124.	IOR LAKWA- LAKHMANI ASSAM	MMT 6.17	2001/09	2007/03	2007/03	0 0	0	0 0	345.10	345.10	0 0	-	0.20 -	0.31	0.31	
125.	IOR GELEKI GELEKI ASSAM	MMT 3.94	2001/09	2007/03	2007/03	0 0	0	0 0	390.09	390.09	0 0	-	- -	-	-	

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
126.	IOR - RUDRA SAGAR RUDRASAGAR ASSAM	MMT 1.38	2001/09	2006/03	2006/03	0 0	0	0 0	113.90	113.90	0 0	-	1.84 -	0.07	0.07
127.	MUMBAI HIGH SOUTH DEV. W.OFFSHORE		2001/10	2007/07	2007/07	0 0	0	0 0	5255.97	5255.97	0 0	121.35	0.10 -	-	121.35
	CPCL														
128.	REFIN.EXPN. CUM.MOD. MANALI TAMIL NADU	MMTPA 3	2000/07	2003/07	2003/07	0 0	0	0 0	2360.38	2360.38	0 0	365.63	900.00 -	258.78	624.41
	SECTOR: POWER														
	NEEPCO														
129.	TUIRIAL HE PROJECT AIZWAL MIZORAM	MW 2*30	1998/07	2006/07	2006/07	0 0	0	0 0	368.72	368.72	0 0	64.91	58.72 -	8.58	73.49
130.	KOPILI HEP ST-II N.C.HILLS ASSAM	MW 25	1999/07	2003/07	2003/07	0 0	0	0 0	76.09	99.35	31 31	55.20	12.00 -	7.70	62.90
	NHPC														
131.	DULHASTI HEP DODA J & K	MW 390	1982/11 1989/07	1990/11 1994/07 2001/03	2003/12	157 164	0	33 15	183.45 3559.77 3559.77	4227.92	2205 19	3275.61	430.24 -	166.54	3442.15
132.	DHAULIGANGA H.E.P.-I PITHORAGARH UTTARANCHAL	MW 4*70	1991/04 2000/07	1998/10 2005/03	2005/03	77 86	0	0 0	601.98 1578.31	1578.31	162 0	647.75	250.22 -	110.76	758.51

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
133.	CHAMERA H.E. PROJECT CHAMBA HIMACHAL PR.	MW 300	1999/05	2004/05	2004/05	0 0	0	0 0	1684.02	1684.02	0 0	1064.62	507.28 -	224.38	1289.00	
134.	LOKTAK D/S HEP MANIPUR	MW 90	1999/12	2006/06	2008/12	30 38	0	30 38	578.62	578.62	0 0	16.48	10.00 -	2.39	18.87	
135.	TEESTA HE PROJ.ST-V SIKKIM	MW 510	2000/02	2007/02	2007/02	0 0	0	0 0	2198.04	2198.04	0 0	341.25	202.53 -	134.74	475.99	
	THDCL															
136.	TEHRI DAM H.P.P. TEHRI UTTARANCHAL	MW 1000	1994/03	1999/03	2003/08	53 88	0	53 88	2963.66	5209.10	76 76	4201.66	1367.98 -	277.39	4479.05	
137.	KOTESHWAR HEP TEHRI UTTARANCHAL	400 MW	2000/04	2006/03	2006/03	0 0	0	0 0	1301.56	1301.56	0 0	67.98	- -	9.23	77.21	
	NJPC															
138.	NATHPA JHKRI H.E.P. KINNAUR HIMACHAL PR.	MW 1500	1989/04 1998/06	1996/04 1998/12 2002/03	2003/12	92 110	0	21 14	1678.02 7666.31	9083.30	441 18	6311.55	1196.81 -	417.48	6729.03	
	NTPC															
139.	SIMHADRI TPP ST-I VIZAG ANDHRA PRADESH	MW 2X500	1997/07	2002/12	2002/12	0 0	0	0 0	3650.79	4155.03	14 14	2671.79	422.23 -	175.58	2847.37	(COMPLETED)

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UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

140.	TALCHER STPP	MW	1999/01	2006/02	2006/02	0	0	0	6648.83	6652.22	0	2101.24	1018.41	423.48	2524.72
	ST-II	4*500				0		0			0		-		
	ORISSA														
141.	RIHAND STPP	MW	2001/05	2006/05	2006/05	0	0	0	3384.77	3384.77	0	287.41	254.72	33.75	321.16
	ST-II	1000				0		0			0		-		
	UTTAR PRADESH														
142.	RAMAGUNDAM	MW	2001/08	2005/08	2005/08	0	0	0	1780.99	1780.99	0	177.89	152.40	84.57	262.46
	STPP ST-III	500				0		0			0		-		
	ANDHRA PRADESH														
	P.GRID														
143.	LD&C SCHEME		1997/08	2000/03	2003/05	38	-7	38	158.94	267.35	68	55.03	46.46	21.33	76.36
	IN NER					123		123			68		-		
	NER														
144.	TEHRI TR.	KV	1994/03	1999/03	2002/12	45	0	0	421.00	702.97	67	463.31	67.30	42.76	506.07
	SYSTEM	800	2002/07	2002/12		75		0	702.97		0		-		
	TEHRI	CKM													
	DELHI/UA	3000													
145.	ULDCS FOR		1998/09	2003/09	2004/12	15	0	15	290.01	396.19	37	53.16	87.76	34.12	87.28
	EASTERN REG.					25		25			37		-		
	ER STATES														
146.	NORTH-EAST	KV	1998/09	2001/12	2002/12	12	2	12	671.56	671.56	0	376.55	87.24	96.81	473.36
	HVDC LINK	400				31		31			0		-		
	ALLAHABAD	CKM 560													
	UP/BI	MW 1X500													
147.	KAIGA NAREN-	KV	1999/11	2002/11	2004/03	16	0	16	75.99	75.99	0	40.90	18.85	3.00	43.90
	DRA TR. SYS.	400				44		44			0		-		
		CKM													
	KARNATAKA	212													

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UNIT : (COST/EXPENDITURE :RS.IN CRORES)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
148.	TALCHER-II		2000/01	2003/01	2003/06	5	0	5	3086.73	3865.61	25	1827.09	544.43	476.48	2303.57

	TRNS.SYSTEM					14		14	25		-					
	EASTERN REG.															
149.	400/220 KV	MVA	2000/01	2002/12	2002/12	0	0	0	63.19	63.19	0	27.30	10.49	3.31	30.61	
		315				0		0			0		-			
	SILIGURI															
	WEST BENGAL															
150.	400/220 KV	MVA	2000/04	2002/10	2002/10	0	0	0	80.20	84.79	6	52.09	14.83	15.45	67.54	
		315				0		0			6		-			
	PURNEA															
	BIHAR															
151.	MEMRAMUNDALI	400 KW-	2000/10	2003/04	2003/05	1	0	1	166.51	166.51	0	32.12	78.37	33.21	65.33	
	-JEYPORE D/C	912 CKM				3		3			0		-			
152.	MADURI-THI-R	400 KW-	2000/10	2003/10	2003/11	1	0	1	195.97	195.97	0	35.07	84.96	15.91	50.98	
	UVANANTHAPUR	414 CKM				3		3			0		-			
		630 MVA														
	TAMIL NADU															
153.	JAMSHEDPUR-	400 KV	2000/10	2003/10	2003/03	-7	0	-7	75.40	75.40	0	33.35	14.34	8.43	41.78	
	ROURKELA	134 CKM				-19		-19			0		-			
	BIHAR/ORISSA															
154.	RAIPUR-RURK-		2001/01	2004/01	2003/12	-1	0	-1	237.38	237.38	0	111.28	80.17	57.65	168.93	
	ELA 400KV DC					-3		-3			0		-			
	MP/ORISSA															
155.	DHAULINGANGA		2001/01	2005/01	2005/01	0	0	0	150.53	150.53	0	10.44	32.93	2.32	12.76	
	TRANS.					0		0			0		-			
	UTTARANCHAL															
156.	SYS.STRENGT-	CKM	2001/02	2003/02	2003/02	0	0	0	396.28	396.28	0	187.40	195.03	103.81	291.21	
	HENING IN SR	1074				0		0			0		-			
		KV														
	AP/TN	400														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
157.	ULDCS-WR		2001/02	2003/02	2005/06	28	0	28	262.18	254.82	-3	10.15	35.53	3.03	13.18
						117		117			-3		11.77		

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	WR STATES														
158.	KOLHAPUR-MA-PUSA 400 KV		2000/07	2003/07	2003/07	0 0	0	0 0	181.94	181.94	0 0	77.78	53.28 -	16.40	94.18
	WR STATES														
159.	TR.SYSTEM STRNGTHENING BIHAR BIHAR	KV 220 CKM 410	2001/08	2004/02	2004/01	-1 -3	0	-1 -3	162.88	162.88	0 0	10.05	62.24 -	8.96	19.01
160.	TALCHER-MERAMUNDALLI ORISSA	KV 400 CKM 100	2001/01	2002/11	2003/03	4 18	0	4 18	46.86	45.32	-3 -3	29.24	9.06 -	6.16	35.40
161.	SUBSTN.400/220 KV KHNWA KHANDWA MAHARASHTRA	400 KV 120 CKM	2002/01	2005/01	2005/01	0 0	0	0 0	109.77	109.77	0 0	-	- -	-	-
162.	HVDC BACK TO BACK GAZUVAK ORISSA	MW 500	2002/01	2005/01	2005/01	0 0	0	0 0	769.25	769.25	0 0	-	117.40 -	-	-
163.	400 KV DC-II KAH.-BIHAR BIHARSHARIFF BIHAR		2001/12	2004/06	2004/04	-2 -7	0	-2 -7	135.77	135.77	0 0	3.86	63.29 -	5.70	9.56
164.	RAMAGUNDEM-III TR.SYST. S.R.STATES		2001/08	2005/08	2005/08	0 0	0	0 0	390.12	390.12	0 0	3.09	122.67 -	23.62	26.71
165.	CHAMERA-II TRANS.400 KV HIMACHAL PR.	CKM 70	2002/05	2004/05	2004/05	0 0	0	0 0	49.49	49.49	0 0	-	3.00 -	1.84	1.84

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
166.	RANAGADI-0 TR. 132 KV	CKM 44	2001/08	2003/08	2003/08	0 0	0	0 0	27.25	27.25	0 0	0.44	11.41 -	0.39	0.83	

	ARUNACHAL PR.															
167.	BARIPADA	CKM	2001/10	2004/04	2004/04	0	0	0	66.24	66.24	0	0.11	21.07	2.25	2.36
	400 KV S/S	38				0		0			0		-		
	ORISSA														
168.	GANGTOK NEW	CKM	2002/01	2004/07	2004/07	0	0	0	40.79	40.79	0	-	15.00	0.20	0.20
	132 KV S/S	130				0		0			0		-		
	SIKKIM														
169.	DULHASTI COM	CKM	2002/07	2006/07	2006/07	0	0	0	567.05	567.05	0	-	-	-	-
	TR. SYSTEM	415				0		0			0		-		
		KV													
	JK/PB/HP	400													
170.	TALA-SILIGRI	CKM	2002/07	2004/10	2004/10	0	0	0	231.53	231.53	0	-	-	-	-
	TR. LINE	420				0		0			0		-		
		KV													
	WEST BENGAL	400													

SECTOR: HEALTH & FW

H&FW

171.	NEIG INSTIT-	BEDS	1986/05	1999/03	2005/03	72	0	0	71.18	422.60	494	44.89	29.00	0.92	45.81
	UTE OF H&FW	580	2001/02	2005/03		47		0	422.60		0		-		
	SHILLONG														
	MEGHALAYA														
172.	BIOLOGICALS		1992/03	2001/03	2005/03	48	0	0	69.74	269.24	286	88.43	-	1.39	89.82
	N.INSTITUTE		2001/02	2005/03		44		0	269.24		0		-		
	NOIDA														
	UTTAR PRADESH														
173.	INSTITUTE OF	BEDS	1986/06	1990/03	N.A.	N.A.	N.A.	N.A.	19.02	89.02	368	-	-	-	-
	MED.SCIENCES	881				N.A.		N.A.			368		-		
	IMPHAL														
	MANIPUR														

(NIC-MoSPI)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)

SECTOR: RAILWAYS

B&S

174.	J'PETTAI B'L		1992/04	2001/03	N.A.	N.A.	N.A.	N.A.	41.96	41.96	0	9.10	-	-	9.10
	ORE NEW ROB				2001/03	N.A.		N.A.			0		-		
	SR														
	KARNATAKA														
175.	BIRUPA MAHA-		1997/04	N.A.	2007/07	N.A.	55	N.A.	93.10	113.00	21	4.69	-	0.07	4.76
	NADI:2ND BRD					N.A.		N.A.			21		-		
	SER														
	ORISSA														
176.	B'PUTRA BR,	KMS	1996/04	N.A.	N.A.	N.A.	N.A.	N.A.	1000.00	1500.00	50	9.14	40.00	21.25	30.39
	BOGIBIL&LINK	54.30				N.A.		N.A.			50		-		
	NEFR														
	ASSAM														
177.	CHEYYAR-		2000/02	N.A.	N.A.	N.A.	N.A.	N.A.	30.29	37.95	25	0.05	2.59	-	0.05
	REBUILDING					N.A.		N.A.			25		-		
	SCR														
	ANDHRA PRADESH														
178.	REBUILDING		2000/03	N.A.	N.A.	N.A.	N.A.	N.A.	18.42	36.32	97	0.46	5.00	-	0.46
	KRISHNA BDG.					N.A.		N.A.	23.72		53		-		
	SCR, KRISHNA														
	ANDHRA PRADESH														

DOUBL.

179.	BOBBILI-GAJA	KM	1990/04	1994/06	N.A.	N.A.	N.A.	N.A.	29.28	37.90	29	36.14	-	-	36.14
	PATINA-GARAM	32	1994/04	1995/12		N.A.		N.A.	35.40		7		-		
	SER														
	ANDHRA PRADESH														
180.	KUPPAM-	KMS	1992/03	1996/03	2003/01	82	-14	82	108.11	129.38	20	77.78	15.00	4.22	82.00
	WHITEFIELD	81.21	2002/05			171		171	105.01		23		-		
	SR														
	KR/AP														

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
181.	GAJAPATIA-NAGARAM-VIZ-INAGRAM,SER ANDHRA PRADESH	KM 23	1993/04	1995/06	N.A.	N.A. N.A.	N.A.	N.A. N.A.	29.30	32.11	10 10	30.38	- -	-	30.38
182.	CHANDANPUR-GURUP 3RD LINE,ER UTTAR PRADESH	KMS 17.24	1994/04	1998/12	2002/12	48 86	0	48 86	25.29	40.68	61 61	43.42	1.00 -	8.07	51.49
183.	RAJATGARH - NERGUNDI TA-LCHER,SER ORISSA	KMS 25	1994/04	1997/06	N.A. 2002/05	N.A. N.A.	N.A.	N.A. N.A.	41.22 42.95	75.00	82 75	73.82	- -	-	73.82
184.	SONNAGAR MGS 3RDLINE ER BH,UP	KMS 105	1990/04 1992/11	1994/03	2003/03	108 230	8	108 230	165.00 139.25	255.00	55 83	250.51	- -	7.58	258.09
185.	AKALTARA-CH-AMPA 3RD LIN SER ORISSA	KMS 37	1994/04	N.A.	N.A. 2000/02	N.A. N.A.	N.A.	N.A. N.A.	40.00	53.61	34 34	47.10	- -	-	47.10
186.	MUMBAI-BORI-VILI 5TH&6TH LINE,WR MAHARASHTRA	KMS 13.81	1995/04	1999/03	N.A. 2002/02	N.A. N.A.	N.A.	N.A. N.A.	39.80	64.17	61 61	22.49	- -	-	22.49
187.	KUTTIPURAM-CALICUT,SR KERALA	KMS 56	1996/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	60.00	63.46	6 6	1.62	- -	-	1.62
188.	CALICUT-MANGALORE,SR KE/KR	KMS 221	1996/02	2000/03	2003/12	45 92	0	45 92	240.00	488.90	104 104	455.12	20.00 -	15.01	470.13
189.	KUTTIPURAM-GURUVYAR,SR KERALA	KMS 36	1995/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	40.00	30.00	-25 -25	0.31	- -	-	0.31

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
190.	KANPUR-PANKI	KMS	1995/04	2000/12	2005/06	54	0	54	20.00	64.09	220	44.45	10.00	3.05	47.50
	3RD LINE,NR	9				79		79			220		-		
	UTTAR PRADESH														
191.	MURADNAGAR-	KMS	1995/04	1998/09	N.A.	N.A.	N.A.	N.A.	31.00	62.59	102	62.59	5.00	0.97	63.56
	MEERUT,NR	29.50			2000/10	N.A.		N.A.	39.62		58		-		
	UTTAR PRADESH														
192.	TUNDLA-	KMS	1995/04	N.A.	N.A.	N.A.	N.A.	N.A.	24.60	31.55	28	20.64	3.80	0.64	21.28
	YAMUNA BR;NR	21			2001/06	N.A.		N.A.	35.95		-12		-		
	UTTAR PRADESH														
193.	KORBA-SARAG-	KMS	1996/04	1998/12	N.A.	N.A.	N.A.	N.A.	27.45	40.30	47	27.20	-	-	27.20
	BUNDIA,SER	15			2000/02	N.A.		N.A.			47		-		
	MP,OR														
194.	KHANA-BOL-	KMS	1994/08	1998/03	N.A.	N.A.	N.A.	N.A.	21.78	23.73	9	13.03	-	-	13.03
	PUR ,ER	20.65			1998/03	N.A.		N.A.			9		-		
	PH-1&2														
	WEST BENGAL														
195.	GURAP-SHAKT-	KMS	1996/04	N.A.	2004/03	N.A.	0	N.A.	41.43	52.39	26	9.00	15.00	6.67	15.67
	IGARH,3RD	25				N.A.		N.A.			26		-		
	LINE,ER														
	WEST BENGAL														
196.	GORAKHPUR-	KMS	1997/04	N.A.	N.A.	N.A.	N.A.	N.A.	25.00	61.51	146	0.21	10.00	-	0.21
	SAHJANWA,NER	17.70				N.A.		N.A.			146		-		
	TAMIL NADU														
197.	V'WADA-KRIS-	KMS	1996/04	1999/03	N.A.	N.A.	N.A.	N.A.	23.52	44.31	88	26.89	-	-	26.89
	HNA 3RD LINE	5.05		2000/12	2001/06	N.A.		N.A.			88		-		
	SCR														
	ANDHRA PRADESH														
198.	HOSPET-	KMS	1996/03	1999/12	2004/06	54	0	54	105.77	154.14	46	24.42	38.35	0.71	25.13
	GUNTAKAL,SCR	115.40				120		120			46		-		
	AP/KR														

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
199.	GUDUR-RENI-GUNTA,SCR ANDHRA PRADESH	KMS 83.17	1997/04	2000/12	2003/03	27 61	-12	27 61	139.69	133.33	-5 -5	87.80	22.60 -	4.23	92.03
200.	IRUGUR-COIM-BATORE,SR TAMIL NADU	KMS 17.70	1996/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	25.11	38.66	54 54	0.43	7.28 -	2.52	2.95
201.	GONDA-JARWAL RD NER UTTAR PRADESH	KMS 45.45	1996/12	2000/02	2002/08	30 79	0	30 79	58.56	75.00	28 28	69.76	5.00 -	2.91	72.67
202.	GHAZIABAD-MORADABAD -I NR UTTAR PRADESH	KMS 36.97	1995/04	1998/06	N.A. 2000/12	N.A. N.A.	N.A.	N.A. N.A.	30.00 43.64	65.81	119 51	64.89	0.50 -	0.52	65.41
203.	NERGUNDI- CU TTACK R'PUR SER ORISSA		1997/04	N.A.	2004/06	N.A. N.A.	22	N.A. N.A.	105.32	123.68	17 17	33.16	- -	28.68	61.84
204.	CHAMPA-SARAG BUNDIA SER ORISSA		1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	39.74	56.57	42 42	14.29	- -	-	14.29
205.	RAHAMA PARAD EEP SER ORISSA		1997/04	2000/03	N.A. 2002/02	N.A. N.A.	N.A.	N.A. N.A.	37.35	40.96	10 10	12.81	- -	-	12.81
206.	KENGERRI RAM ANAGARAM SR KARNATAKA	KMS 32.43	1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	45.00	45.00	0 0	0.06	- -	-	0.06
207.	SARONA BHI-LAI 3RD LINE SER ORISSA		1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	33.30	48.61	46 46	5.60	- -	-	5.60

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 ANNUAL B.E. (R.E.)	CUMULATIVE EXPENDI-TURE TILL QUARTER	EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
208.	JALANDHAR-P'KOT-J.TAWI NR PB/JK	KMS 212	1997/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	40.00	40.00	0 0	-	- -	-	-
209.	KARPURIGRAM-SIHO,ER BIHAR	KMS 26	2000/07	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	30.98	30.98	0 0	8.03	- -	-	8.03
210.	AMROHA-MORADABAD,NR UTTAR PRADESH	30.5 KMS	2000/09	N.A.	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	49.00	51.41	5 5	33.08	10.00 -	5.09	38.17
211.	NEW DELHI-TILAK BRIDGE NR:NEW DELHI DELHI	2.639 KMS	2000/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	36.00	33.74	-6 -6	0.64	5.00 -	1.34	1.98
212.	UTRATIA-CHANDRAULI-S'PUR NR:B'KALAN UTTAR PRADESH	28KM + 9 KM	2000/04	N.A.	2003/03	N.A. N.A.	0	N.A. N.A.	47.12	65.84	40 40	9.97	5.00 -	10.80	20.77
213.	K-PURAM-CALI-CUT-SHORAN SR, KURADA TAMIL NADU		2001/03	N.A.	2003/03	N.A. N.A.	0	N.A. N.A.	112.92 177.34	179.68	59 1	50.18	45.00 -	4.50	54.68
214.	DIVA-KALYAN 5TH/6TH LINE MAHARASHTRA		2000/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	47.70 48.06	48.06	1 0	9.79	- -	5.33	15.12
GC -- 215.	PARBHANI-PURNA-MUDKHED-SCR:ADILABD AP/MH	KMS 244	1985/04	1995/03	2004/06	111 93	-9	111 93	117.97	159.00	35 35	7.98	30.00 -	0.15	8.13

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

DATE OF GOVT. APPRO- | DATE OF COMMISSIONING | TIME OVER RUN (MONTHS) | COST | % COST OVER RUN | EXPENDI-TURE TILL 3/2002 | 2002-2003 ANNUAL | CUMULATIVE EXPENDI-TURE

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	GOVT. APPRO- ORGNL (RVSD)	COMMISSIONING (MONTHS) ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST OVER RUN ON ORIGINAL (REVISED) APPROVED ORIGINAL (REVISED)	ANTICIPATED	TURE TILL 3/2002	B.E. (R.E.)	EXPENDI-TURE TILL QUARTER	EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
216.	NIMACH-RATLAM,WR	KMS 135	1993/04	1996/03	N.A.	N.A. N.A.	N.A.	N.A. N.A.	65.00	178.18	174 174	12.97	25.00 -	1.63	14.60
	MADHYA PRADESH														
217.	GUNTUR-GUNTAKAL-GOOTY, SCR	KMS 534	1992/04 2002/01	1996/03	N.A. 2002/06	N.A. N.A.	N.A.	N.A. N.A.	226.40 392.39	517.16	128 32	438.50	- -	20.84	459.34
	ANDHRA PRADESH														
218.	RAJKOT-VERAVAL,WR	KMS 185	1992/04	1996/03	2003/03	84 179	0	84 179	100.00	193.61	94 94	36.73	35.00 -	28.60	65.33
	GUJARAT														
219.	ARSIKERE-HASSAN-MANGLORSR	KMS 236	1995/04 1997/03	1996/03 2000/03	2004/06	99 900	3	51 86	186.16 185.16	320.24	72 73	178.51	45.00 -	9.70	188.21
	KARNATAKA														
220.	HOTGI-GADAG,SCR	KMS 300	1995/06	1999/03 2003/03	2003/03	48 107	0	0 0	180.00	266.00	48 48	140.02	20.00 -	7.03	147.05
	KR/MA														
221.	MAU-SHAHGANJ NER		1994/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	38.70	38.70	0 0	5.00	- -	-	5.00
	UP/BI														
222.	KATPADI-P'LA-TIRUPATI,SC	KMS 104	1992/04 1993/12	1994/03 1998/03	2002/09	102 443	0	54 76	63.00 72.31	180.64	187 150	94.29	- -	9.31	103.60
	AP/TN														
223.	MATHURA-ACHNERA,NER	KMS 35	1995/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	35.00	33.67	-4 -4	0.10	0.01 -	-	0.10
	UTTAR PRADESH														
224.	AGRA-BANDIKUI,WR	KMS 152	1995/04	1997/03 1999/12	2005/03	96 417	0	63 113	88.73	178.03	101 101	16.38	26.00 -	0.85	17.23
	UP/RJ														

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

		DATE OF GOVT.	DATE OF COMMISSIONING	TIME OVER RUN (MONTHS)	COST	% COST	EXPENDI-TURE	2002-2003 ANNUAL EXPENDI-	CUMULATIVE EXPENDITURE

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	APPRO- ORGNL (RVSD)	ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	APPROVED ORIGINAL (REVISED)	ANTICIPATED OVER RUN ON ORIGINAL (REVISED)	TILL 3/2002	B.E. (R.E.)	TURE TILL QUARTER		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
225.	RUPSA-BANGR-IPOSI,SER	KMS 89.4	1996/02	1998/03	N.A.	N.A. N.A.	N.A.	N.A. N.A.	57.94	57.94	0 0	1.26	- -	-	1.26
	ORISSA														
226.	VIRAMGAM-BHILDI,WR		1990/04	1995/06	2004/03	105 169	0	105 169	155.66	119.75	-23 -23	16.15	1.00 -	0.98	17.13
	GUJ/RAJ														
227.	TRICHY-NAGOR E-KARAIKAL SR TAMIL NADU	KMS 135	1995/11	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	109.05	146.06	34 34	80.53	- -	-	80.53
228.	MIRAJ-LATUR ROAD,CR	KMS 359	1993/04 2002/04	2001/03	2003/03	24 25	0	24 25	225.00 321.83	515.57	129 60	150.99	- -	50.54	201.53
	MAHARASHTRA														
229.	LUMDING-SILCHAR NEFR ASSAM	KMS 198	1996/04 2002/05	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	648.00 1401.01	1491.00	130 6	114.37	70.00 -	12.42	126.79
230.	HAJIPUR-BACHWARA,NER BIHAR	KMS 71.45	1996/04	1997/09	N.A. 1997/11	N.A. N.A.	N.A.	N.A. N.A.	60.60 72.46	75.56	25 4	74.43	- -	-	74.43
231.	PH I:MANSI-SAHARSA,NER BIHAR	KMS 43.61	1996/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	55.11	89.50	62 62	26.51	15.00 -	0.55	27.06
232.	AJMER-U'PUR CHITTAURGARH WR RAJASTHAN	KMS 300	1996/09 2002/01	N.A. 2000/03	N.A. 2000/03	N.A. N.A.	N.A.	N.A. N.A.	262.00 433.39	456.75	74 5	35.82	30.00 -	0.86	36.68
233.	KASHIPUR-LALKUA,NER UTTAR PRADESH	KMS 58.5	1996/12	2000/02	N.A. 2000/06	N.A. N.A.	N.A.	N.A. N.A.	45.05 54.65	58.89	31 8	57.39	0.02 -	-	57.39

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL.	PROJECT	CAPACITY	DATE OF GOVT. APPRO-	DATE OF COMMISSIONING	TIME OVER RUN (MONTHS)	COST APPROVED	COST ANTICIPATED	% COST OVER	EXPENDI-TURE TILL 3/2002	2002-2003 B.E.	ANNUAL EXPENDI-TURE	CUMULATIVE EXPENDITURE

NO.	(DISTRICT) (STATE)		ORGNL (RVSD)	ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	RUN ORIGINAL (REVISED)		(R.E.) ON ORIGINAL (REVISED)	TILL	QUARTER		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
234.	GONDIA-JABA-	KMS	1997/02	1998/03	2003/12	69	9	69	356.00	510.53	43	17.51	-	4.85	22.36
	LPUR,SER	265.45				531		531			43		-		
	MP,MAH														
235.	SURENDRANGR	KMS	1997/03	N.A.	N.A.	N.A.	N.A.	N.A.	337.00	457.41	36	103.11	25.90	16.19	119.30
	BHAVANAGAR	385				N.A.		N.A.			36		-		
	WR														
	GUJARAT														
236.	KANPUR-K'GNJ	KMS	1997/03	N.A.	N.A.	N.A.	N.A.	N.A.	395.00	698.98	77	84.75	28.29	14.24	98.99
	-MATHURA,NER	458.50			2002/02	N.A.		N.A.			77		-		
	UTTAR PRADESH														
237.	VILLUPURAM P	KMS.	1997/04	N.A.	N.A.	N.A.	N.A.	N.A.	30.00	43.83	46	0.21	10.00	0.73	0.94
	ONDICHERRY	30				N.A.		N.A.			46		-		
	SR														
	TAMIL NADU														
238.	NAUPDA GUNUP	KMS.	1997/04	N.A.	N.A.	N.A.	N.A.	N.A.	46.53	46.53	0	-	-	-	-
	UR SER	90				N.A.		N.A.	66.95		-31		-		
	ORISSA														
239.	DELHI-REWARI	KMS	1995/04	N.A.	N.A.	N.A.	N.A.	N.A.	42.27	69.54	65	39.23	-	-	39.23
	2ND LINE,NR	79				N.A.		N.A.	44.55		56		-		
	DEL,HR														
240.	RANCHI-LOHA-		1997/04	N.A.	N.A.	N.A.	N.A.	N.A.	193.78	193.78	0	2.15	-	0.70	2.85
	RDAGA,SER					N.A.		N.A.			0		-		
	JHARKHAND														
241.	LUNI-BARMER-	KMS	1997/04	N.A.	2004/03	N.A.	0	N.A.	240.00	283.94	18	92.41	125.00	42.00	134.41
	MUNABAO,NR	297				N.A.		N.A.			18		-		
	RAJASTHAN														
242.	S'BAD-M'KHED	KMS	1997/08	2001/03	2005/03	48	0	48	283.52	276.28	-3	92.35	30.00	15.94	108.29
	-J'PET-B'HAN	269	1998/06			112		112	276.28		0		-		
	SCR														
	AP/MH														

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT)	CAPACITY	DATE OF GOVT. APPRO-	DATE OF COMMISSIONING ORIGINAL	DATE OF COMMISSIONING ANTI-	TIME OVER RUN (MONTHS) TOTAL	TIME OVER RUN (MONTHS) ADDL	TIME OVER RUN (MONTHS) TOT	COST APPROVED	COST ANTICIPATED	% COST OVER RUN	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL	CUMULATIVE EXPENDITURE

(0)	(1) (STATE)	(2)	(3) ORGNL (RVSD)	(4) (REVISED)	(5) CIPA-TED (L.REP.)	(6) (% ON ORIGINAL)	(7) OVER LAST QTR.	(8) (% ON REVISED)	(9) ORIGINAL (REVISED)	(10)	(11) ON ORIGINAL (REVISED)	(12)	(13) QUARTER	(14)	(15)	(16)
243.	MADURAI-RAM- ESWARAM(SR) MADURAI TAMIL NADU	KMS 161.5	1998/07	2006/07	N.A.	N.A. N.A.	N.A.	N.A. N.A.	193.18	240.00	24 24	4.18	5.00 -	0.90	5.08	
244.	KATHAKAL-BH- AIRABHI(NEFR HAILAKANDI AS/MI	KMS 84.15	1998/11	2001/11	N.A. 2001/11	N.A. N.A.	N.A.	N.A. N.A.	80.29	200.00	149 149	-	1.00 -	-	-	
245.	NEW J'PAIGU- RI BONGAIGON JALPAIGURI AS/WB (NEFR)		1998/11	2003/03	2004/03	12 23	0	12 23	536.85	590.00	10 10	275.13	122.00 -	32.69	307.82	
246.	J'NGR-DARBH- ANGA-N'GANJ DHARBANGA BIHAR	KMS 258.98	1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	233.00 335.77	324.73	39 -3	10.55	15.00 -	3.50	14.05	
247.	GANDHIDHAM- PALANPUR,WR GANDHIDHAM GUJARAT	KMS 313	1998/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	318.00 358.74	358.74	13 0	15.57	10.00 -	3.70	19.27	
248.	VILLUPURAM- KATPADI (SR) KERALA		2000/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	175.00	240.00	37 37	-	1.00 -	-	-	
249.	TRICHY MANAMADURAI (SR) TAMIL NADU		2000/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	175.00	187.81	7 7	0.05	2.00 -	0.05	0.10	
250.	KATIHAR-JOG- BANI(NEFR)		2001/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	100.00	406.97	307 307	0.34	10.00 1.00	1.03	1.37	
251.	TAHANJAVUR- VILLUPURAM (SR) TAMIL NADU		2001/10	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	287.42	223.00	-22 -22	0.04	5.00 -	0.01	0.05	

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UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-	TIME OVER RUN (MONTHS) TOTAL (%	TIME OVER RUN (MONTHS) ADDL OVER	TIME OVER RUN (MONTHS) TOT (%	COST APPROVED ORIGINAL	COST ANTICIPATED	% COST OVER RUN ON	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE

			(RVSD)		TED (L.REP.)	ON ORIGINAL)	LAST QTR.	ON REVISED)	(REVISED)		ORIGINAL (REVISED)					
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
252.	FATUA-I.PUR- BIHARS-BBIGA BIHAR	KMS 59.5	1998/07	2002/12	2002/12	0 0	0	0 0	78.04	78.04	0 0	15.96	- -	-	15.96	
253.	PURNA-ANOKLA SCR MAHARASHTRA		2000/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	228.00	228.00	0 0	-	10.00 -	1.16	1.16	
254.	KAPTANGANJ- THAWE-SIWAN NER UP/BIHAR		2001/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	320.10	320.10	0 0	0.08	10.00 -	0.84	0.92	
255.	GONDA-GORAKH PUR-A.NGR. NER UTTAR PRADESH	KMS 260.17	2002/03	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	383.15	383.15	0 0	-	5.00 -	0.24	0.24	
	MTP ---															
256.	THANE-TURBHE -NERUL-VASHI MUMBAI MAHARASHTRA	22.60 KMS	1992/05	2000/03	2002/12	33 35	0	33 35	403.39	403.39	0 0	214.82	- -	8.01	222.83	
257.	B'PUR-S'WOOD -URAN ELEC. MUMBAI MAHARASHTRA	KMS 27	1996/03 1997/07	N.A.	2003/03	N.A. N.A.	0	N.A. N.A.	401.81	495.44	23 23	33.39	- -	9.11	42.50	
258.	KURLA-BHAND- UP,5&6TH P.I MUMBAI MAHARASHTRA	KMS 10	1995/04	2000/03	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	49.84	95.00	91 91	65.97	- -	4.04	70.01	
259.	TRU-VELLACH- ERI,MRTS EXT CHENNAI TAMIL NADU	KMS 10.30	1996/04	2002/03	2002/12	9 13	0	9 13	605.70	689.01	14 14	411.57	11.00 16.00	20.22	431.79	

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SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED	TIME OVER RUN (MONTHS) TOTAL (% ON	TIME OVER RUN (MONTHS) ADDL OVER LAST	TIME OVER RUN (MONTHS) TOT (% ON	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
					(L.REP.)	ORIGINAL)	QTR.		REVISED)			(REVISED)				
260.	BHANDU-THANE 5&6TH LIN II MUMBAI MAHARASHTRA	KMS. 8	1997/04	N.A.	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	46.69	56.79	22 22	24.88	- -	2.18	27.06	
261.	RANAGHAT- GEDE ELEC. WEST BENGAL	KMS 44	1997/04	N.A.	N.A. 2001/03	N.A. N.A.	N.A.	N.A. N.A.	30.66	32.35	6 6	20.44	1.00 -	0.25	20.69	
262.	GC-CHENNAI- CHENGALPATTU CHENNAI TAMIL NADU	60.00 KMS	1999/04	2004/04	2005/03	11 18	0	11 18	464.99	520.00	12 12	132.42	30.00 -	7.24	139.66	
263.	ELEC.BARASAT -HASNABAD KOLKATTA WEST BENGAL	KMS 52.30	1998/04	2002/03	2003/03	12 26	0	12 26	37.70	36.90	-2 -2	12.14	1.00 -	0.25	12.39	
264.	BORIVILI- VIRAR,WR MUMBAI MAHARASHTRA	KMS 25.84	1995/04	2001/03 2000/06	2004/03	36 51	0	45 73	131.34	401.70	206 206	109.21	118.00 -	11.03	120.24	
NL --																
265.	JAMMU TAWI- UDHAMPUR,NR J & K	KMS 53.00	1981/03 1990/03	1994/03 2000/12	2004/03	120 77	0	39 16	50.00 112.00 407.74	479.00	858 17	386.76	36.00 -	9.18	395.94	
266.	NANGALDAM- TALWARA,NR PB/HP	KMS. 113	1981/03 1985/05	1995/03	2004/03	108 64	0	108 64	37.68 150.00	210.00	457 40	52.59	10.00 -	3.47	56.06	
267.	TAMLUK DIGHA SER WEST BENGAL	KMS 87	1984/03	1997/03	2004/03	84 54	0	84 54	43.72 77.13	293.97	572 281	66.92	- -	148.17	215.09	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
268.	GUNA-ETAWAH,	KMS	1985/04	1994/03	2005/03	132	0	132	158.77	400.00	152	283.70	-	16.94	300.64	
	CR	348.25	2001/01			123		123	274.56		46		-			
	M.P./U.P.															
269.	LAKSHMIKANTA	KMS	1987/03	1994/03	2003/03	108	0	84	40.90	99.93	144	89.04	3.00	0.43	89.47	
	PUR-NAMKH,ER	47	1990/04	1996/03		129		78	39.16		155		-			
	WEST BENGAL															
270.	EKLAKHI-	KM	1986/01	N.A.	2003/03	N.A.	-24	N.A.	36.80	274.41	646	134.70	20.00	6.74	141.44	
	BALURUGHAT	87.11	1994/04			N.A.		N.A.	105.91		159		-			
	NFR															
	WEST BENGAL															
271.	DUOHNOI-	KMS	1992/04	1997/12	N.A.	N.A.	N.A.	N.A.	21.27	22.33	5	0.49	100.00	-	0.49	
	DEPA	17.5				N.A.		N.A.			5		-			
	NFR															
	AS/ME															
272.	DAITARI-KEO-	KMS	1993/03	1997/12	2005/03	87	15	87	242.50	591.05	144	306.46	40.00	4.25	310.71	
	NJHAR BANSP.	147	2000/11			153		153	537.74		47		-			
	SER								401.56							
	ORISSA															
273.	PEDAPALLI-	KMS	1994/12	N.A.	N.A.	N.A.	N.A.	N.A.	124.43	418.00	236	61.97	10.00	0.46	62.43	
	K'NGR-NZMBAD	177.49	1997/04	2000/03	2000/03	N.A.		N.A.	273.00		53		-			
	SCR															
	ANDHRA PRADESH															
274.	AMRAVATI-	KMS	1994/06	1999/06	2005/03	69	15	69	120.90	301.00	149	60.98	-	1.20	62.18	
	NARKHER,CR	138	1996/07			115		115	175.30		72		-			
	MAHARASHTRA															
275.	HOWRAH-AMTA-	KMS	1974/04	N.A.	2005/03	N.A.	0	N.A.	31.42	154.30	391	29.16	-	25.99	55.15	
	CHAMPADANGA,	73.5	2001/07			N.A.		N.A.	154.30		0		-			
	SER															
	WEST BENGAL															
276.	KATRA-	KMS	1994/04	N.A.	N.A.	N.A.	N.A.	N.A.	51.26	80.72	57	63.95	10.00	6.81	70.76	
	FAIZABAD,NER	8.70				N.A.		N.A.			57		-			
	UTTAR PRADESH															

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
277.	UDHAMPUR-S'-NGR-B'MULLA, NR J & K	KMS 290	1995/03	2001/03	2008/03	84 117	0	84 117	2500.00	3244.00	30 30	439.13	310.00 -	37.82	476.95	
278.	LANJHIGARH-JUNAGARH,SER ORISSA	KMS 56	1993/04	2002/03	N.A. 2000/08	N.A. N.A.	N.A.	N.A. N.A.	100.00	119.24	19 19	13.22	- -	0.10	13.32	
279.	DALIRAJHARA-JAGDALPUR SER MADHYA PRADESH	KMS 235	1995/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	369.00	369.00	0 0	0.38	0.01 -	0.07	0.45	
280.	PANVEL-KARJAT,CR MUMBAI MAHARASHTRA	KMS 28.05	1996/02	1997/03	2004/03	84 646	0	84 646	89.00	137.00	54 54	57.27	- -	13.89	71.16	
281.	GODRA-INDORE DEWAS-MAKSI WR MP/GUJ	KMS 316	1989/04	1996/03 1996/12	N.A. 2002/04	N.A. N.A.	N.A.	N.A. N.A.	297.15	597.00	101 101	51.91	22.10 -	3.56	55.47	
282.	KOTTUR-HARIHAR,SR KARNATAKA	KMS 65	1995/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	65.94	124.13	88 88	0.16	7.00 -	0.02	0.18	
283.	KUMARGHAT-AGARTALA NEFR TRIPURA	KMS 119	1996/04	N.A.	2005/03	N.A. N.A.	0	N.A. N.A.	575.00	895.00	56 56	191.25	80.00 -	5.19	196.44	
284.	SAKRI-HASSANPUR NER BIHAR	KMS 76	1996/12	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	96.03	89.70	-7 -7	20.50	10.00 -	0.15	20.65	
285.	MANDERHILL-DUMKA-R'HATER JHARKHAND	KMS 116	1995/04	N.A.	2003/03	N.A. N.A.	0	N.A. N.A.	184.00	260.00	41 41	19.92	- -	3.17	23.09	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

286.	HARMUTI-ITA- NAGAR,NEFR ARUNACHAL PR.	KMS 33	1997/02	N.A.	2005/12	N.A. N.A.	0	N.A. N.A.	156.00	156.00	0 0	0.05	- -	-	0.05	
287.	HASSAN-BANG- LORE-S'B'GOL SR KARNATAKA	KMS 166	1997/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	295.00	412.91	40 40	60.40	8.00 -	6.26	66.66	
288.	AHMEDNGR-PA- RLI VAIJNATH CR MAHARASHTRA	KMS 250	1997/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	353.08	353.08	0 0	3.69	- -	0.28	3.97	
289.	DAUSA-GANGA- PUR CITY,WR RAJASTHAN	KMS 92.67	1997/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	151.84	217.93	44 44	0.30	15.00 -	0.02	0.32	
290.	KARUR-SALEM, SR TAMIL NADU	KMS 85	1997/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	155.55	229.88	48 48	43.64	15.00 -	2.72	46.36	
291.	MUZAFFARPUR- S'MARHI,NER BIHAR	KMS 62.72	1997/03	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	100.00	210.79	111 111	5.31	10.00 -	5.31	10.62	
292.	KHAGARIA- K'ASTHAN,NER BIHAR	KMS 44	1997/03	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	78.23 73.37	162.87	108 122	5.81	5.00 -	5.81	11.62	
293.	HUBLI- ANKOLA,SCR KARNATAKA	KMS 164	1997/03	N.A.	2006/06	N.A. N.A.	0	N.A. N.A.	136.00	997.58	634 634	17.00	20.00 -	1.74	18.74	
294.	NANDYAL- YERRAGUNTLA SCR ANDHRA PRADESH	KMS 126	1997/03	N.A.	N.A. 2001/12	N.A. N.A.	N.A.	N.A. N.A.	155.74	164.36	6 6	5.28	1.00 -	0.10	5.38	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)

295.	KADUR-C'MAG- ALUR-S'PUR SR KARNATAKA	KMS 100	1996/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	157.00	157.00	0 0	11.26	9.00 -	0.07	11.33
296.	MUNIRABAD- MAHBUBNAGAR SCR AP/KR	KMS 222.25	1996/04	N.A.	2005/03	N.A. N.A.	0	N.A. N.A.	380.00	420.00	11 11	6.41	10.00 -	1.56	7.97
297.	KALKA-PARWAN OO NR HR/HP	KMS. 5.35	1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	23.00	37.00	61 61	0.14	4.05 -	-	0.14
298.	ARA-SASARAM ER BIHAR	KMS 98	1997/07	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	120.00	191.00	59 59	21.14	- -	7.28	28.42
299.	MACHERLA- NALGONDA(SCR NALGONDA ANDHRA PRADESH	KMS 76	1998/07	2008/07	2008/07	0 0	0	0 0	125.09	125.00	0 0	0.09	0.01 -	0.01	0.10
300.	KODERMA- R ANCHI(BARKNA RANCHI,SCR JHARKHAND	KMS 189	1999/03	2005/07	2006/03	8 11	-11	8 11	491.19	1028.00	109 109	38.00	- -	18.31	56.31
301.	ADDL LOOPS-8 STN VIR-SURT WR MAHARASHTRA		1998/02	N.A.	2003/03	N.A. N.A.	0	N.A. N.A.	20.19	20.19	0 0	22.22	- -	0.75	22.97
302.	DIPU TO KARONG,NEFR ASSAM	KMS 123	1999/08	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	800.00	1600.00	100 100	0.02	- -	0.02	0.04
303.	LALITPUR- SATNA-REWA CR UP/MP		1998/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	925.00	925.00	0 0	3.94	- -	7.64	11.58

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
304.	CHANDIGARH-	KMS	1997/07	N.A.	N.A.	N.A.	N.A.	N.A.	248.44	248.40	0	62.59	15.20	8.48	71.07

	LUDHIANA,NR CHANDIGARH PUNJAB	112.09					N.A.		N.A.	100.00		148		-		
305.	AGRA-ETAWAH VIA FATEBAD (CR) UTTAR PRADESH	KMS 18.4	1999/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	N.A.	108.00	225.42	109 109	12.51	- -	0.21	12.72
306.	ANGAMALI SABARIMALA (SR) KERALA		1998/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	N.A.	550.00	550.00	0 0	0.95	10.00 -	0.17	1.12
307.	MANIKPUR-CHEOKI (CR) MAHARASHTRA		2001/06	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	N.A.	46.16	46.16	0 0	3.00	- -	4.31	7.31
308.	PANVEL-JASAI -JNPT (CR) MAHARASHTRA		2001/10	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	N.A.	53.23	53.23	0 0	-	- -	0.03	0.03
309.	PUNTAMBA-SHIRDI (CR) MAHARASHTRA	KMS 16.60	2002/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	N.A.	32.00	48.78	52 52	3.18	- -	0.18	3.36
310.	BIDAR-GULBE-RGA,SCR KARNATAKA	KMS 116	1999/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	N.A.	242.42	242.42	0 0	0.33	8.00 15.00	0.10	0.43
	FOIS															
311.	FREIGHTOPERATION.INF.SYS CRIS ALL INDIA		1984/03 1989/11	1995/03	2004/03	108 82	0	108 82		520.00 1098.00	426.12	-18 -61	252.47	- -	3.05	255.52

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED ORIGINAL (REVISED)	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

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SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
312.	AMBALA-MORADABAD	KMS 274	1993/03	1998/03	2004/03	72 120	0	72 120	152.21	152.21	0 0	123.07	10.00 -	1.47	124.54
	PB/HR/UP														
313.	ADRA-MIDNAPUR,RE	KMS 155	1994/03	1999/03	N.A. 1999/03	N.A. N.A.	N.A.	N.A. N.A.	84.40	84.40	0 0	23.18	- -	-	23.18
	WEST BENGAL														
314.	KHARAGPUR-BHUBANESWAR	KMS 540	1995/03	2000/03	2004/03	48 80	12	48 80	258.58	402.17	56 56	264.14	22.57 -	15.37	279.51
	OR/WB														
315.	UDHNA-JALGAON GU/MH	KMS 306	1997/03	2002/03	2003/03	12 20	0	12 20	124.39	140.98	13 13	18.30	- -	90.60	108.90
316.	LUDHIANA- A MRITSAR(NR) LUDHIANA PUNJAB	KMS 135	1998/11	2001/11	N.A.	N.A. N.A.	N.A.	N.A. N.A.	78.80	78.80	0 0	-	- -	-	-
317.	CONV.EXISTIN G1500V DC MUMBAI MAHARASHTRA		1996/07	N.A.	2005/03	N.A. N.A.	0	N.A. N.A.	273.67	273.67	0 0	24.58	14.11 -	1.20	25.78
	T.F ---														
318.	REMOD OF YD. PH-I ST-I,ER BARDMAN WEST BENGAL	KMS 7.5	1987/03 1991/07	1992/12 1996/06	2003/03	123 178	0	81 73	20.10 22.58	30.90	54 37	38.56	4.00 -	-	38.56
319.	MUMBAI CST REMOD;PH-I CR MAHARASHTRA		1995/04	1998/12	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	19.72	62.39	216 216	24.92	- -	1.60	26.52

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
320.	KURLA PSR. TRM.FAC.PH2S CR		1996/04	1999/12	N.A. 2001/06	N.A. N.A.	N.A.	N.A. N.A.	34.94	39.44	13 13	15.32	- -	0.90	16.22	

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	MAHARASHTRA														
321.	NEW DELHI STN BLDG,NR		1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	45.00	45.00	0 0	-	- -	-	-
	DELHI														
322.	ARAKKONAM-KA TPADI AUTO SIG,SR TAMIL NADU		1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	22.98	22.98	0 0	0.38	- -	-	0.38
	WS&PU														
323.	RCF KAPURTH-ALA,PH-II,NR KAPURTHALA PUNJAB	COACH 1000	1985/08 1989/02	1992/03	2005/03	156 197	0	156 197	180.00 314.57	452.68	151 44	365.92	35.82 -	5.85	371.77
324.	60LOCO DIES-EL SHED ANGUL,SER ORISSA	NO. 60	1991/03	1995/03	2003/09	102 213	0	102 213	23.30	33.53	44 44	33.41	1.00 -	0.03	33.44
325.	CLW-MFR.OF HIGH HP ABB LOCOS,ER WEST BENGAL		1992/03	1999/06	2004/03	57 66	0	57 66	29.81	39.91	34 34	32.22	5.00 -	-	32.22
326.	KAZIPET-ELEC LOCO SHED,SC	LOCOS 100	1996/03	2000/03	2004/03	48 100	0	48 100	23.00	25.20	10 10	8.98	3.00 -	0.05	9.03
	ANDHRA PRADESH														
327.	LUDHIANA-ELEC.LOCOSHE NR PUNJAB	LOCOS 100	1996/08	2000/03	2004/03	48 112	0	48 112	20.00	24.35	22 22	16.37	3.00 -	0.88	17.25

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
328.	CLW-ELEC. LOCO.AUG.,ER	170 LOCO/YEAR	1997/07	2002/03	2004/03	24 43	0	24 43	25.84	18.19	-30 -30	7.18	- -	-	7.18

	WEST BENGAL													
329.	WORKSHOP AUGMENTATION GORAKHPUR,NR UTTAR PRADESH		1998/05	N.A.	2003/03	N.A. N.A.	0	N.A. N.A.	21.50	19.69	-8 -8	3.52	5.50 -	-	3.52
330.	WAP AUG.OF CAPACITY-II SR:BANGALORE KARNATAKA	1,15,000 NOS.	1998/05	N.A.	2003/03	N.A. N.A.	0	N.A. N.A.	46.46	47.71	3 3	34.17	4.93 -	2.27	36.44
331.	4000/3000 HP DIESEL LOCOS NR:VARANSI-2 UTTAR PRADESH		1999/04	N.A.	2003/03	N.A. N.A.	-24	N.A. N.A.	155.54	155.54	0 0	0.59	25.60 -	0.01	0.60
332.	DLW-4000HP:I DIESEL LOCOS NR:VARANASI UTTAR PRADESH		1998/10	2001/03	2004/03	36 124	0	36 124	37.44	43.27	16 16	19.43	5.40 -	0.05	19.48
333.	SETTINGUP OF EL.LOCO SHED BOKARO,ER JHARKHAND	100 ELECTRIC LOCOS SHED	1996/04	2001/03	2004/03	36 61	0	36 61	22.36	22.36	0 0	0.82	0.50 -	-	0.82
334.	CONST.OF 50 LOCO SHEDS HUBLI,SR KARNATAKA	NOS. 50	1997/04	2003/03	2003/03	0 0	0	0 0	15.26	22.26	46 46	15.85	2.52 -	0.31	16.16
335.	REDUCTION IN POH TIME PERMABUR TAMIL NADU		1999/04	2003/10	2003/10	0 0	0	0 0	18.76	20.57	10 10	15.99	3.20 -	0.55	16.54

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
336.	ICF-PAINTING FACILITIES PERAMBUR TAMIL NADU		2001/03	2003/12	2003/12	0 0	0	0 0	26.55	26.05	-2 -2	-	0.50 -	-	-
337.	ICFAUG.OF FA CILITIES FOR PERAMBUR TAMIL NADU		2002/03	2005/12	2005/12	0 0	0	0 0	45.32	45.32	0 0	-	0.50 -	-	-
	S&T														
338.	REPL.MW EQP, GRK'PUR- KTH NER BI/UP	CH 960	1991/04	1997/12	N.A. 1999/12	N.A. N.A.	N.A.	N.A. N.A.	22.49	38.05	69 69	31.79	- -	-	31.79
339.	MUMBAI-KALY-AN TRAIN DES SYS,CR MAHARASHTRA		1996/04	1999/03	2003/03	48 137	0	48 137	25.89	35.79	38 38	0.60	- -	-	0.60
340.	LONAVALA-PUNE AUTO BL SIGNAL,CR MAHARASHTRA	KMS 64	1996/04	1999/03	N.A. 1999/03	N.A. N.A.	N.A.	N.A. N.A.	25.00	34.33	37 37	-	- -	-	-
341.	VGM-G'DHAM, REPL. LEVER KANDLA PORT GUJARAT		1998/04	2002/03	2003/03	12 26	0	12 26	26.02	26.02	0 0	19.78	- -	1.33	21.11
342.	TRACK CIRCU-TING:FM-BSL T'BAD-B'SHAH DELHI		1996/04	2000/03	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	22.57	22.57	0 0	24.47	- -	-	24.47
343.	CCG-VR TRAIN DESCRIBER MUMBAI MAHARASHTRA		1995/04	2000/09	2003/03	30 46	0	30 46	33.57	33.37	-1 -1	19.34	- -	1.55	20.89

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
344.	WIRELESS IN PL.OF P&T CA SEALDAH WEST BENGAL	47 STATIONS	1996/03	1999/12	N.A. 2002/06	N.A. N.A.	N.A.	N.A. N.A.	22.09	22.09	0 0	14.99	- -	-	14.99
345.	REPL.LEVER-B 'ROUTE -OPS MUMBAI MAHARASHTRA	STNS. 19	2001/05	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	35.76	39.96	12 12	0.54	- -	-	0.54
346.	REPL.LEVER-A 'ROUTE-OPS MUMBAI MAHARASHTRA	STNS. 16	2001/05	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	27.98	30.95	11 11	0.95	- -	-	0.95
	NRZ														
347.	WEST CENT. RLY.ZONE(CR) JABALPUR MADHYA PRADESH		1997/05	2001/03	N.A. 2001/03	N.A. N.A.	N.A.	N.A. N.A.	41.67	41.67	0 0	5.46	- -	-	5.46
348.	EAST COAST RLY.ZN.(SER) BHUBANESWAR ORISSA		1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	41.67	41.67	0 0	6.89	- -	-	6.89
349.	NORTH WEST RLY.ZONE(WR) JAIPUR RAJASTHAN		1997/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	41.66	41.66	0 0	5.22	- -	-	5.22

SECTOR: SURFACE TRANSPORT

	IWT														
350.	ACQ. OF VESS ELS,(CIWTC) KOLKATA WEST BENGAL	NOS 55 LAC T 4.96	1987/01 1992/04	1990/03 1994/03	N.A. 2001/03	N.A. N.A.	N.A.	N.A. N.A.	63.88 68.80	104.14	63 51	66.35	- -	-	66.35
351.	PROC.CSDRED-GERS & VESSL	NOS. 3	2002/01	2003/01	2003/01	0 0	0	0 0	41.30	41.30	0 0	-	- -	-	-

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
	PORTS														
352.	CONST.BREAK WATER&WHARAF MUS A & N ISLANDS		1994/01	2001/07	2002/11	16 18	3	16 18	47.63	84.53	77 77	72.39	11.00 -	5.25	77.64
353.	CONS.OF 4 OIL JETTY KANDLA GUJARAT	LAKH TON 20	1996/02	2000/02	2003/03	37 77	0	37 77	25.12	25.12	0 0	16.19	0.35 -	-	16.19
354.	REPL. OF ELL .PORTAL WHAR MUMBAI MAHARASHTRA	TONNES 10	1996/12	2000/01	N.A. 2001/09	N.A. N.A.	N.A.	N.A. N.A.	49.61	23.77	-52 -52	20.89	- -	-	20.89
355.	MODERN OF MOT JETTIES MUMBAI MAHARASHTRA		1997/08	2003/02	2003/12	10 15	6	10 15	167.99	215.34	28 28	50.46	70.00 -	30.06	80.52
356.	REPL.OF DREG CALROON CHENAI TAMIL NADU		1996/08	2000/01	2003/02	37 90	2	37 90	70.00	70.00	0 0	30.25	- -	-	30.25
357.	NQ MODERN & EXTN. OF SQ CHENNAI TAMIL NADU	CARGO INCR TO 1.70 MTPA	1997/08	2002/06	2002/10	4 7	0	4 7	47.50	47.50	0 0	23.74	10.00 -	0.68	24.42
358.	INTEG.SCHEME SQIII& MORD. CHENNAI TAMIL NADU	INCREASE TO 1.30 MTPA	1997/08	2000/06	2002/07	25 74	0	25 74	46.10	46.10	0 0	39.83	15.00 -	2.38	42.21
359.	EXTN.CONTAI-NER BHARTID. CHENNAI TAMIL NADU	INCREASE TO 4.72 LAKH T	1997/10	1999/12	2002/07	31 119	0	31 119	52.70	52.70	0 0	30.77	10.00 -	1.99	32.76

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
360.	RRM FOR IMP. OFDRAUGHT HALDIA WEST BENGAL		2001/11	2003/12	2003/12	0 0	0	0 0	350.84	350.84	0 0	2.11	175.00 -	0.27	2.38
361.	CONST.400 PA X VESSEL PORT BLAIR A & N ISLANDS	PASSENGER 400 CARGO 100 MT	1997/05	1999/05	2004/08	63 263	0	63 263	49.63	76.37	54 54	42.89	- -	-	42.89
362.	NH17:4 LANE- VERNA-M.GAO MH/GOA	KMS 18	1998/03 2000/04	1998/06 2003/06	2003/06	60 2000	0	0 0	32.00	80.00	150 150	18.56	42.46 -	1.69	20.25
363.	MRPL REF. EXPN MANGALORE KARNATAKA	MTPA 6	1999/07	2002/01	2002/10	9 30	0	9 30	236.50	125.00	-47 -47	108.47	10.00 11.27	8.20	116.67
364.	ACQ.OF CPP MURMUGAO GOA		1998/09	1999/08	N.A.	N.A. N.A.	N.A.	N.A. N.A.	40.00	44.40	11 11	4.40	- -	-	4.40
365.	ACQ.OF 2 NO. TUGS MURMUGAO GOA		1998/08	2001/10	2002/12	14 37	7	14 37	46.00	40.50	-12 -12	28.24	14.00 -	1.88	30.12
366.	REPL.-BARGE UNLOADERS MURMUGAO GOA		1998/08	2000/10	2004/10	48 185	0	48 185	40.00	40.00	0 0	3.52	8.00 -	6.02	9.54
367.	CONSTN OF OIL BERTH PARADIP ORISSA	MMTPA 6	1997/01	2000/01	2002/12	35 97	2	35 97	46.18	46.18	0 0	24.23	17.55 -	10.41	34.64
368.	PROCURE:GRAB HOPPER DRGER VIZAG ANDHRA PRADESH		1999/08	2001/04	2003/02	22 110	0	22 110	30.90	30.90	0 0	12.62	5.50 -	2.52	15.14

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
369.	PROCURE 2 UNLOADERS VIZAG ANDHRA PRADESH	TON 33	1998/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	44.82	44.82	0 0	0.02	- -	-	0.02
370.	PROCURE 4 N OS.CRANES VIZAG ANDHRA PRADESH	TON 20	1998/10	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	32.64	32.64	0 0	-	20.00 -	-	-
371.	REPL.COMMON SHORE P.LINE MUMBAI MAHARASHTRA		2000/02	2003/06	2003/07	1 3	0	1 3	69.50	69.50	0 0	0.63	30.00 -	0.02	0.65
372.	ADDL.FACILI-TIES-CRUDE VADINAR GUJARAT	MMTPA 10	1997/01	2001/03	2003/03	24 48	0	24 48	25.50	31.81	25 25	17.38	0.50 -	-	17.38
373.	ADDL.PORT CRAFTS(PH-I) JNPT, MUMBAI MAHARASHTRA	TE 45	1997/02	1999/03	N.A. 2000/03	N.A. N.A.	N.A.	N.A. N.A.	31.00	21.00	-32 -32	18.15	- -	-	18.15
374.	REPL.OF VAGA I CRANE CHENNAI TAMIL NADU	TE 150	1997/05	2001/12	2002/09	9 16	0	9 16	44.20	44.20	0 0	3.61	11.50 -	11.94	15.55
375.	REPL.TUGS MANI& PALANI CHENNAI TAMIL NADU	TE 45	1998/02	2001/06	N.A. 2001/07	N.A. N.A.	N.A.	N.A. N.A.	36.00	56.40	57 57	14.58	- -	-	14.58
376.	REPL.7 NOS. WHARF CRANE CHENNAI TAMIL NADU	MT 15	1998/03	2001/09	2003/01	16 38	0	16 38	64.00	60.00	-6 -6	2.03	20.00 -	14.02	16.05

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SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
377.	PROCURE 2NO PUL TUGS CHENNAI TAMIL NADU	MT 32 EACH	1998/03	2001/09	N.A. 2002/06	N.A. N.A.	N.A.	N.A. N.A.	41.25	41.25	0 0	7.99	16.00 -	15.98	23.97
378.	CONST.MULTI LIQ BULKJETY NEWM'LORE KARNATAKA	MTPA 3.7	1998/05	2000/11	2002/10	23 77	0	23 77	31.00	25.00	-19 -19	21.33	4.80 -	2.04	23.37
379.	MODER. OF WQ & NQ CHENNAI TAMIL NADU	0.80+1.75 MT	1997/08	2002/10	2002/10	0 0	0	0 0	47.50	47.50	0 0	27.50	10.00 -	0.68	28.18
380.	CONST.ADDL. GEN. BERTH MANGALORE KARNATAKA	MTPA 5	2001/07	2004/01	2004/01	0 0	0	0 0	37.54	37.54	0 0	0.03	10.00 -	0.03	0.06
381.	PROCURE RMQC CRANES MUMBAI MAHARASHTRA	TEU 2 LAKH	1998/10	2001/01	2002/10	21 78	0	21 78	70.00	58.80	-16 -16	7.87	- -	0.02	7.89
382.	DEV.RESI.DC-5:GANDHIDHAM KANDLA GUJARAT		1999/03	2001/03	2003/11	32 133	0	32 133	9.93	31.25	215 215	1.19	1.00 -	-	1.19
383.	DEEP.APPRO.SOGAL CHANNEL KANDLA GUJARAT		2001/05	2000/03	2004/03	48 -343	0	48 -343	20.00	20.00	0 0	18.80	14.00 -	3.79	22.59
384.	PROCUREMENT OF VTMS KANDLA GUJARAT		2000/08	2004/03	2004/03	0 0	0	0 0	50.00	42.15	-16 -16	-	5.00 -	-	-

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
385.	REPL. OF KUTCH KESARI KANDLA GUJARAT		2000/10	2004/03	2004/03	0 0	0	0 0	16.00	20.00	25 25	-	8.00 -	-	-
386.	DEV./UPGRADE OPEN PLOTS KANDLA GUJARAT		2000/06	2002/10	2002/10	0 0	0	0 0	8.00	34.45	331 331	6.81	6.00 -	0.71	7.52
387.	DEEP.&WIDEN. OF SONAL CH. KANDLA GUJARAT		2001/05	2004/03	2004/03	0 0	0	0 0	40.00	40.00	0 0	33.40	15.00 -	3.84	37.24
388.	MODN.OF BUN-DER BASIN KANDLA GUJARAT	TPD 600	2001/10	2003/06	2003/06	0 0	0	0 0	20.53	20.53	0 0	0.26	4.00 -	-	0.26
389.	PROCURE 4 W HARF CRAN KANDLA GUJARAT	MT 20 TO 25 EACH	2000/08	2002/07	2004/03	20 87	0	20 87	26.75	36.75	37 37	0.02	10.00 -	-	0.02
	RD&BR														
390.	AHMBD-VADOD. EXP.WAY,GPWD GUJARAT	KMS 92.85	1986/01 1986/12	1991/12 1991/12	2003/12	144 203	6	144 203	128.40 137.20	530.00	313 286	196.13	212.00 -	46.41	242.54
391.	NAINI BRIDGE :NH2 & NH27 ALLHABAD UTTAR PRADESH		1995/03	2001/06 2001/06	2004/02	32 43	0	32 43	100.36 300.00	219.78	119 -27	110.60	70.00 -	31.40	142.00
392.	NH5:4LANING CHI'PET-VIJ. KRISHNA/GUNT ANDHRA PRADESH	KM 41.8+12.1	1994/02	2002/05	2002/10	5 5	2	5 5	322.50 377.00	208.00	-36 -45	139.97	62.86 -	27.69	167.66

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
393.	NH5:4LANING J'PUR-C'KHOL JAGATPUR ORISSA	KMS 33.2	1995/02	2002/11	2003/02	3 3	0	3 3	137.60	103.35	-25 -25	62.94	55.00 -	16.47	79.41
	SHIPP.														
394.	ACQ.OF2 FIRM +OP. HYUANDI MUMBAI MAHARASHTRA	110000*4 DWT CRUDE OIL CARRIERS	2000/05	2003/08	2003/08	0 0	0	0 0	672.28 629.38	628.09	-7 0	262.00	322.42 -	73.36	335.36
395.	ACQ.3BP TUGS ABG SHIPYARD MUMBAI MAHARASHTRA	50 TE EACH	2000/05	2002/03	2002/12	9 41	0	9 41	49.68	49.68	0 0	10.07	37.17 -	-	10.07
396.	ACQ.IND.LR-II TANKER MUMBAI MAHARASHTRA		2000/03	2002/07	N.A.	N.A. N.A.	N.A.	N.A. N.A.	151.29	151.29	0 0	93.79	- -	-	93.79
397.	ACQ.OF 700 PASS.+160 T MUMBAI MAHARASHTRA	PASSENGERS 700 CUM 160T CARGO VESSELS	2000/06	2003/02	2004/02	12 38	6	12 38	129.62	129.62	0 0	49.34	- -	-	49.34
	NHAI														
398.	J'PURBYPASS PH2 GQ	KM. 221-246	2000/04	2004/06	2003/12	-6 -12	0	-6 -12	210.00	210.00	0 0	42.70	69.90 -	18.37	61.07
	RAJASTHAN														
399.	PURNEA-G'KOT EW	KM. 419-447	2000/04	2004/07	2004/07	0 0	-2	0 0	205.73	205.73	0 0	19.21	41.00 -	4.81	24.02
	BIHAR														
400.	JAMMU-P'KOT NS J & K	KM. 80-97	2000/04	2004/12	2004/12	0 0	0	0 0	110.00	110.00	0 0	10.60	- -	1.40	12.00

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
401.	JNPT-PORTCON		2000/04	2004/04	2004/04	0	0	0	177.12	177.12	0	23.76	119.00	16.11	39.87
	NECT NH-4B					0		0			0		-		
	MAHARASHTRA														
402.	DELI-G'GAON-	KM.	2000/04	2005/04	2005/04	0	0	0	555.00	555.00	0	3.90	152.30	-	3.90
	OTHER	143-42				0		0			0		-		
	DELHI/HAR.														
403.	LKO-K'PUR K2	KM.	2000/04	2003/12	2003/09	-3	0	-3	94.91	94.91	0	11.77	40.60	13.63	25.40
	2-44 EWII	22.2				-7		-7			0		-		
	UTTAR PRADESH														
404.	J'DHAR-P'KOT	KM.	2000/04	2003/09	2003/09	0	0	0	71.18	71.18	0	10.25	28.80	7.05	17.30
	K4-26 NSII	22.23				0		0			0		-		
	HARYANA														
405.	M'PURE-K'GAR	KM.	2000/04	2005/07	2004/12	-7	0	-7	644.00	644.00	0	22.73	78.00	6.73	29.46
	H GQ	273.5-363				-11		-11			0		-		
	RAJASTHAN														
406.	LKO BY PASS		2000/04	2004/06	2004/08	2	0	2	182.52	185.52	2	46.19	56.00	22.83	69.02
	EW NH 25&28					4		4			2		-		
	UTTAR PRADESH														
407.	HYD-B'LORE-N	KM.	2000/04	2004/03	2004/03	0	0	0	172.06	172.06	0	16.98	64.72	15.52	32.50
	S	556-539				0		0			0		-		
	KARNATAKA														
408.	HALDIAPORT-P	NH-	2000/04	2004/07	2004/07	0	0	0	273.00	273.00	0	4.09	86.80	9.55	13.64
	.CONNECT	41				0		0			0		-		
	WEST BENGAL														
409.	T'BRM-T'VNMO	NH-	2000/04	2004/11	2004/06	-5	0	-5	375.00	375.00	0	3.13	4.00	-	3.13
	THER	28-121				-9		-9			0		-		
	TAMIL NADU														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
410.	DELHI-HARYAN	KM.	2000/04	2003/09	2003/09	0	0	0	82.00	82.00	0	11.30	30.00	-	11.30
	AK-44-56NSII	22				0		0			0		-		
	HARYANA														
411.	K'GARH-NAS'B	KM.	2000/04	2004/05	2003/12	-5	1	-5	113.50	113.50	0	18.52	37.90	19.04	37.56
	AD GQ	363.9-15				-10		-10			0		-		
	RAJASTHAN														
412.	N'GAMA-V'WAD		2000/04	2003/12	2003/12	0	0	0	138.65	138.65	0	85.83	-	0.81	86.64
	A OTHER NH9					0		0			0		-		
	ANDHRA PRADESH														
413.	LKO-KANPUR K	KM.	2000/04	2002/07	2002/07	0	0	0	32.85	32.85	0	28.14	1.60	3.73	31.87
	11-22GQEWI	10.42				0		0			0		-		
	UTTAR PRADESH														
414.	JDHARBYPASS	KM.	2000/04	2002/02	2002/12	10	0	10	54.09	54.09	0	62.65	20.40	3.98	66.63
	K372-387NSI	15				45		45			0		-		
	PUNJAB														
415.	G'DAL-RIBDAK	KM.	2000/04	2003/05	2003/03	-2	0	-2	40.44	40.44	0	21.93	26.80	5.44	27.37
	143-160EWII	17				-5		-5			0		-		
	GUJARAT														
416.	8LANEDLH'YAN	KM.	2000/04	2003/04	2003/04	0	0	0	71.00	71.00	0	10.65	30.84	-	10.65
	AK17-9NSII	12.79				0		0			0		-		
	DELHI														
417.	GADHAM-SKHAL	KMS.	2000/04	2004/02	2004/04	2	0	2	67.40	67.40	0	87.06	13.68	7.94	95.00
	IK324-346PC	22				4		4			0		-		
	GUJARAT														
418.	NAS'BAD-G'PU	KM.	2000/04	2004/05	2003/12	-5	1	-5	182.09	182.09	0	22.56	50.40	16.46	39.02
	RA GQ	15-70				-10		-10			0		-		
	RAJASTHAN														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
419.	8-LANENHIDEL	KM.	2000/04	2003/11	2003/11	0	0	0	57.53	57.53	0	7.09	-	-	7.09
	HI K8-16NSI	8				0		0			0		-		
	DELHI														
420.	PPUR-DESSA K	KM.	2000/04	2003/07	2003/09	2	0	2	33.73	53.73	59	17.13	20.72	18.62	35.75
	350-373EWII	22.7				5		5			59		-		
	GUJARAT														
421.	VIZAG PORT (	KM.	2000/04	2004/10	2004/10	0	0	0	93.79	93.79	0	-	46.40	8.14	8.14
	PC)	12				0		0			0		-		
	ANDHRA PRADESH														
422.	GBAD-HAPURBY	KM.	2000/04	2002/09	2002/09	0	0	0	84.00	84.00	0	105.30	20.00	4.24	109.54
	PASS OTHERS	33				0		0			0		-		
	UTTAR PRADESH														
423.	G'PURA-BH'WA	KM.	2000/04	2004/05	2003/12	-5	1	-5	164.25	164.25	0	12.23	41.00	20.87	33.10
	RA GQ	70-120				-10		-10			0		-		
	RAJASTHAN														
424.	P'NEA-G'KOTA	KM.	2000/04	2002/03	2003/03	12	0	12	62.98	62.98	0	23.65	30.02	9.42	33.07
	K410-419EWI	15				52		52			0		-		
	BIHAR														
425.	AGRA-G'LIOR	KM.	2000/04	2001/12	2002/09	9	0	9	28.27	28.27	0	15.74	1.15	1.69	17.43
	K60-70 NSI	10				45		45			0		-		
	MADHYA PRADESH														
426.	GHATIBYPASS	KM.	2000/04	2003/05	2003/09	4	0	4	63.69	63.69	0	13.99	20.84	9.94	23.93
	K146-157EWII	10.5				11		11			0		-		
	ASSAM														
427.	DHOLPUR-SEC.	KM.	2000/04	2003/08	2003/08	0	0	0	76.00	76.00	0	24.51	25.72	22.35	46.86
	K-24-41 NSII	17				0		0			0		-		
	U.P./RAJ.														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
428.	AMRAVATI BY PASS OTHERS	KM. 17.4	2000/04	2002/09	2002/09	0 0	0	0 0	44.97	44.97	0 0	33.07	6.12 -	4.78	37.85
	MAHARASHTRA														
429.	B'WARA-CHI'GARH GQ	KM. 120-183	2000/04	2004/05	2003/12	-5 -10	1	-5 -10	202.88	202.88	0 0	28.88	57.70 -	9.65	38.53
	RAJASTHAN														
430.	DKHOLA-I'PUR K447-470EWI	KM. 23	2000/04	2002/03	2003/03	12 52	0	12 52	72.56	72.56	0 0	28.91	30.60 -	8.19	37.10
	WEST BENGAL														
431.	HYD.B'LORE K 22-35 NSI	KM. 12.5	2000/04	2001/06	2002/07	13 93	0	13 93	27.63	27.63	0 0	21.53	1.01 -	-	21.53
	A.P./KAR														
432.	AGRA-G'LIOR K70-85 NSII	KM. 15	2000/04	2003/08	2003/08	0 0	0	0 0	49.00	49.00	0 0	10.48	20.60 -	10.66	21.14
	MADHYA PRADESH														
433.	CHI'GARH-M'WAR GQ	KM. 220-172	2000/04	2004/05	2003/12	-5 -10	1	-5 -10	161.20	161.20	0 0	17.41	48.10 -	10.34	27.75
	RAJASTHAN														
434.	DKHOLA-I'PUR K476-500EWI	KM. 24	2000/04	2002/12	2003/03	3 9	0	3 9	90.06	90.06	0 0	27.23	45.54 -	7.39	34.62
	WEST BENGAL														
435.	H'PALLI-HOSUR K33-49NSI	KM. 15.6	2000/04	2001/12	N.A. 2002/06	N.A. N.A.	N.A.	N.A. N.A.	47.00	47.00	0 0	28.19	- -	-	28.19
	KARNATAKA														
436.	AGRA-G'LIORK -85-103NSII	KM. 18	2000/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	69.50	69.50	0 0	17.01	30.60 -	10.00	27.01
	MADHYA PRADESH														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
437.	M'WAR-UDAIPU R GQ	KM. 172-114	2000/04	2004/05	2003/12	-5 -10	1	-5 -10	170.00	170.00	0 0	26.70	55.90 -	15.23	41.93
	RAJASTHAN														
438.	GHATIBYPASS K156-164EWI	KM. 8	2000/04	2002/06	2003/03	9 35	0	9 35	54.87	54.87	0 0	32.68	20.58 -	8.49	41.17
	ASSAM														
439.	SALEM BYPASS K199-207NSI	KM. 8	2000/04	2001/09	2002/08	11 65	0	11 65	25.94	25.94	0 0	26.72	- -	-	26.72
	TAMIL NADU														
440.	N'PUR-HYD.K4 64-74 NSII	KM. 10 12.9	2000/04	2003/11	2003/11	0 0	0	0 0	88.00	88.00	0 0	19.41	40.80 -	5.55	24.96
	ANDHRA PRADESH														
441.	UDAIPUR-K'RI AJI GQ	KM. 278-340	2000/04	2004/04	2003/10	-6 -13	0	-6 -13	245.91	245.91	0 0	22.26	74.40 -	41.68	63.94
	RAJASTHAN														
442.	BLR-MADURAIK 180-199NSII	KM. 19.2	2000/04	2003/08	2003/08	0 0	0	0 0	82.49	82.49	0 0	10.89	38.36 -	12.95	23.84
	TAMIL NADU														
443.	K'RIAJI-RTNP UR GQ	KM. 340-388	2000/04	2004/04	2003/10	-6 -13	0	-6 -13	226.05	226.05	0 0	15.55	60.90 -	20.36	35.91
	RAJASTHAN														
444.	BLR-MADURAIK 248-260NSII	KM. 11.5	2000/04	2002/11	2002/11	0 0	0	0 0	21.40	21.40	0 0	4.78	14.32 -	0.62	5.40
	TAMIL NADU														
445.	R'PUR-HIMTNG R GQ	KM. 388-443	2000/04	2004/05	2003/12	-5 -10	1	-5 -10	182.29	182.29	0 0	18.82	64.40 -	19.52	38.34
	GUJARAT														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
446.	ALUVA-A'MALI	KM.	2000/04	2003/08	2003/08	0	0	0	77.38	77.38	0	22.31	36.52	12.17	34.48
	K333-16 NSII	16.6				0		0			0		-		
	KERALA														
447.	HI'NGR-CHILO	KM.	2000/04	2003/12	2004/12	12	0	12	180.31	180.31	0	-	71.90	3.10	3.10
	DA GQ	443-495				27		27			0		-		
	GUJARAT														
448.	LKO-K'PUR K4	KM.	2000/04	2003/05	2003/09	4	0	4	50.02	50.02	0	3.88	20.40	5.36	9.24
	4-60EWII	15.5				11		11			0		-		
	UTTAR PRADESH														
449.	SURAT-ATUL	KM.	2000/04	2003/10	2003/10	0	6	0	275.58	275.58	0	98.38	167.00	20.45	118.83
	GQ	263-343				0		0			0		90.00		
	GUJARAT														
450.	ATUL-KAIJALI	KM.	2000/04	2003/04	2003/04	0	6	0	174.59	174.59	0	75.98	81.30	17.30	93.28
	GQ	343-382				0		0			0		60.00		
	GUJARAT														
451.	KAIJALI-MANO	KM.	2000/04	2003/10	2003/10	0	6	0	192.71	192.71	0	104.30	120.90	29.44	133.74
	R GQ	382-439				0		0			0		65.00		
	MAHARASHTRA														
452.	WEST DIVERSN	KM.	2000/04	2002/08	2002/12	4	4	4	109.38	109.38	0	104.60	60.00	19.03	123.63
	GQ	0-34				14		14			0		-		
	MAHARASHTRA														
453.	KATRAJ REALI	KM.	2000/04	2004/11	2004/06	-5	1	-5	146.25	146.25	0	-	40.00	10.12	10.12
	GN GQ	825-30				-9		-9			0		-		
	MAHARASHTRA														
454.	SAROLE-WATHE	KM.	2000/04	2004/04	2003/10	-6	0	-6	118.93	118.93	0	19.96	33.00	17.22	37.18
	R GQ	797-760				-13		-13			0		-		
	MAHARASHTRA														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
455.	WATHER-SATARA GQ	KM. 760-725	2000/04	2003/12	2003/12	0 0	6	0 0	139.00	139.00	0 0	36.52	40.00 -	14.36	50.88
	MAHARASHTRA														
456.	SATARA-KAGAL GQ	KM. 725-592	2000/04	2004/05	2003/12	-5 -10	0	-5 -10	600.00	600.00	0 0	29.94	200.00 -	35.60	65.54
	MAHARASHTRA														
457.	M'TRA BRDR BLGM GQ	KM. 592-575	2000/04	2004/12	2004/06	-6 -11	0	-6 -11	332.00	332.00	0 0	3.74	18.00 119.60	91.57	95.31
	KARNATAKA														
458.	BELGAUM BYPASS GQ	KM. 575-495	2000/04	2003/12	2003/06	-6 -14	0	-6 -14	115.90	115.90	0 0	22.12	55.00 50.00	15.07	37.19
	KARNATAKA														
459.	B'GAUM-D'WAD GQ	KM. 495-433	2000/04	2004/02	2003/12	-2 -4	4	-2 -4	279.00	279.00	0 0	10.71	100.00 56.00	21.15	31.86
	KARNATAKA														
460.	HUBLI-HAVERI GQ	KM. 404-340	2000/04	2003/12	2003/06	-6 -14	0	-6 -14	260.93	260.93	0 0	26.33	73.00 56.00	8.83	35.16
	KARNATAKA														
461.	HAVERI-HARIHAR (GQ) KARNATAKA		2000/04	2004/08	2004/02	-6 -12	0	-6 -12	241.00	241.00	0 0	13.36	90.00 42.00	12.81	26.17
462.	H'HAR-CHI'DURGA GQ KARNATAKA	KM. 284-207	2000/04	2004/08	2004/02	-6 -12	0	-6 -12	318.00	318.00	0 0	29.23	100.00 60.00	5.43	34.66
463.	CHI'DURGA BY PASS GQ KARNATAKA	KM. 207-189	2000/04	2004/08	2004/02	-6 -12	0	-6 -12	104.00	104.00	0 0	9.50	40.00 20.00	7.44	16.94

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
464.	CHI'DURGA-SI RA GQ	KM. 189-122	2000/04	2004/08	2004/02	-6 -12	0	-6 -12	304.00	304.00	0 0	28.20	100.00 60.00	10.63	38.83
	KARNATAKA														
465.	SIRA-TUMKUR GQ	KM. 116-75	2000/04	2004/08	2004/02	-6 -12	0	-6 -12	184.00	184.00	0 0	17.11	70.00 40.00	7.46	24.57
	KARNATAKA														
466.	TUMKUR-N'MAN GAL GQ	KM. 62-30	2000/04	2003/12	2003/12	0 0	0	0 0	155.00	155.00	0 0	13.10	14.00 137.00	64.82	77.92
	KARNATAKA														
467.	HOSUR-K'GIRI GQ	KM. 49-94	2000/04	2004/06	2003/12	-6 -12	0	-6 -12	213.00	213.00	0 0	30.24	50.00 -	30.56	60.80
	TAMIL NADU														
468.	K'GIRI-V'BAD I GQ	KM. 0-49	2000/04	2004/06	2003/11	-7 -14	-1	-7 -14	195.00	195.00	0 0	41.29	60.00 -	17.58	58.87
	TAMIL NADU														
469.	V'BADI-P'KON D GQ	KM. 49-100	2000/04	2004/06	2003/12	-6 -12	0	-6 -12	223.00	223.00	0 0	37.61	60.00 -	12.36	49.97
	TAMIL NADU														
470.	P'KONDA-W'PE T GQ	KM. 100-145	2000/04	2004/04	2003/11	-5 -10	1	-5 -10	211.00	211.00	0 0	28.64	60.00 -	16.00	44.64
	TAMIL NADU														
471.	W'PET-K'PURA M GQ	KM. 106-70	2000/04	2004/03	2003/09	-6 -13	0	-6 -13	130.00	130.00	0 0	24.42	40.00 -	15.51	39.93
	TAMIL NADU														
472.	KANCHI-PMALL I GQ	KM. 70-14	2000/04	2003/12	2003/12	0 0	6	0 0	211.00	211.00	0 0	23.57	60.00 -	10.20	33.77
	TAMIL NADU														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
473.	D'KUNI-L'GHAT GQ	KM. 18-76	2000/04	2004/03	2003/09	-6 -13	0	-6 -13	393.00	393.00	0 0	73.01	159.90 -	68.75	141.76
	WEST BENGAL														
474.	K'GHAT-KH'PUR GQ	KM. 72-142	2000/04	2003/12	2003/12	0 0	6	0 0	375.00	375.00	0 0	102.60	151.30 -	60.83	163.43
	WEST BENGAL														
475.	KH'PUR-L'NATH GQ	KM. 53-119	2000/04	2004/03	2003/09	-6 -13	0	-6 -13	332.00	332.00	0 0	60.40	85.80 -	34.46	94.86
	WEST BENGAL														
476.	L'NATH-B'SHWAR GQ	KM. 0-53	2000/04	2003/12	2003/12	0 0	6	0 0	272.00	272.00	0 0	60.18	88.60 -	13.77	73.95
	ORISSA														
477.	B'SORE-BHDRK GQ	KM. 137-199	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	227.25	227.25	0 0	44.17	82.00 109.90	12.55	56.72
	ORISSA														
478.	BHDRK-CH'KHOL GQ	KM. 61-136	2000/04	2003/12	2003/12	0 0	6	0 0	305.30	305.30	0 0	110.10	96.00 98.28	20.39	130.49
	ORISSA														
479.	BRIDGS GQ	KM. 80-162 NH5	2000/04	2004/05	2003/11	-6 -12	0	-6 -12	155.00	155.00	0 0	24.31	60.00 57.82	15.31	39.62
	ORISSA														
480.	BH'WAR-KHURDA GQ	KM. 388-418	2000/04	2004/01	2003/07	-6 -13	0	-6 -13	140.85	140.85	0 0	47.42	52.00 55.02	8.94	56.36
	ORISSA														
481.	KHURDA-S'KHALA GQ	KM. 388-388	2000/04	2003/12	2003/12	0 0	6	0 0	189.68	189.68	0 0	24.55	63.00 114.40	16.96	41.51
	ORISSA														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
482.	S'KHALA-G'JA M GQ	KM. 338-284	2000/04	2004/04	2003/10	-6 -13	0	-6 -13	225.00	225.00	0 0	22.59	76.00 125.20	23.45	46.04
	ORISSA														
483.	GANJAM-I'PUR AM GQ	KM. 284-223	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	256.55	256.50	0 0	36.81	83.00 127.20	21.69	58.50
	ORISSA														
484.	I'PURAM-KORL AM GQ	KM. 233-200	2000/04	2004/01	2003/07	-6 -13	0	-6 -13	143.05	143.05	0 0	10.76	56.88 -	10.79	21.55
	ANDHRA PRADESH														
485.	K'LAM-PALASA GQ	KM. 200-171	2000/04	2004/01	2003/07	-6 -13	0	-6 -13	135.11	135.11	0 0	10.72	49.93 -	10.41	21.13
	ANDHRA PRADESH														
486.	PALASA-S'KAK ULAM GQ	KM. 171-97	2000/04	2003/12	2003/06	-6 -14	0	-6 -14	324.00	324.00	0 0	77.20	95.59 -	23.28	100.48
	ANDHRA PRADESH														
487.	S'KAKULAM-CH 'WATI GQ	KM. 97-49	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	171.97	171.97	0 0	23.65	43.84 -	29.11	52.76
	ANDHRA PRADESH														
488.	CH'WATI-VIZA G GQ	KM. 49-28	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	200.00	200.00	0 0	44.29	69.90 -	37.29	81.58
	ANDHRA PRADESH														
489.	A'PALLI-TUNI GQ	KM.48-49	2000/04	2004/11	2003/12	-11 -20	0	-11 -20	283.20	283.20	0 0	2.29	152.30 -	6.63	8.92
	ANDHRA PRADESH														
490.	TUNI-D'VARAM GQ	KM. 300-253	2000/04	2004/11	2003/12	-11 -20	0	-11 -20	231.90	231.90	0 0	1.03	102.30 -	1.02	2.05
	ANDHRA PRADESH														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
491.	D'VARAM-R'MU NDRY	KM. 253-200	2000/04	2004/11	2003/12	-11 -20	0	-11 -20	206.00	206.00	0 0	1.77	102.30 -	1.09	2.86
	ANDHRA PRADESH														
492.	D'CHERU-GTAM I GQ	KM. 200-165	2000/04	2003/12	2003/12	0 0	6	0 0	130.80	130.80	0 0	16.21	48.74 62.14	26.98	43.19
	ANDHRA PRADESH														
493.	BRDGS GQ	KM. 162-200 NH-5	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	136.45	136.45	0 0	23.70	61.36 83.35	12.61	36.31
	ANDHRA PRADESH														
494.	G'TAMI-G'GOL ANU GQ	KM. 165-80	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	323.35	323.35	0 0	72.90	91.28 70.89	80.86	153.76
	ANDHRA PRADESH														
495.	BRIDGS GQ	KM. 80-162 NH5	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	131.33	131.33	0 0	21.30	61.36 79.11	10.96	32.26
	ANDHRA PRADESH														
496.	CH'PET-ONGOL E GQ	KM. 358-291	2000/04	2003/12	2003/12	0 0	6	0 0	319.21	319.21	0 0	51.14	86.85 -	45.58	96.72
	ANDHRA PRADESH														
497.	ONGOLE-KAVAL I GQ	KM. 291-222	2000/04	2004/04	2003/10	-6 -13	0	-6 -13	321.41	321.41	0 0	32.35	108.30 -	46.96	79.31
	ANDHRA PRADESH														
498.	KAVALI-NLR GQ	KM. 222-178	2000/04	2004/01	2003/07	-6 -13	0	-6 -13	181.00	181.00	0 0	29.39	84.75 -	37.24	66.63
	ANDHRA PRADESH														
499.	NLR BY PASS GQ	KM. 178-161	2000/04	2003/12	2003/12	0 0	0	0 0	143.20	143.20	0 0	0.24	52.20 -	18.02	18.26
	ANDHRA PRADESH														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
500.	NLR-TADA GQ	KM. 164-53	2000/04	2003/12	2003/12	0 0	6	0 0	621.35	621.35	0 0	101.30	154.00 -	245.70	347.00
	ANDHRA PRADESH														
501.	TADA-CHENNAI GQ	KM. 53-11	2000/04	2003/12	2003/12	0 0	6	0 0	233.00	233.00	0 0	25.54	94.02 -	61.30	86.84
	UTTAR PRADESH														
502.	AGRA-S'HABAD GQ	KM. 200-251	2000/04	2005/03	2004/11	-4 -7	0	-4 -7	367.49	367.49	0 0	8.64	125.70 -	34.67	43.31
	UTTAR PRADESH														
503.	S'HABAD-ETAWA GQ	KM. 251-308	2000/04	2005/03	2004/09	-6 -10	0	-6 -10	261.22	261.22	0 0	4.22	106.20 -	15.49	19.71
	UTTAR PRADESH														
504.	ETAWA-R'PUR GQ	KM. 321-393	2000/04	2005/03	2004/11	-4 -7	0	-4 -7	348.44	348.44	0 0	4.97	134.50 -	35.72	40.69
	UTTAR PRADESH														
505.	SKDRA-BAUNTI GQ	KM. 393-470	2000/04	2004/08	2004/08	0 0	0	0 0	323.62	323.62	0 0	59.88	78.97 -	26.82	86.70
	UTTAR PRADESH														
506.	K'PUR-FATEPUR GQ	KM. 470-483	2000/04	2005/03	2004/09	-6 -10	0	-6 -10	495.35	495.35	0 0	56.91	126.90 -	20.52	77.43
	UTTAR PRADESH														
507.	F'PUR-KHAGA GQ	KM. 38-115	2000/04	2004/07	2004/07	0 0	0	0 0	372.40	372.40	0 0	42.15	80.03 -	1.44	43.59
	UTTAR PRADESH														
508.	KHAGA-K'RAJ GQ	KM. 115-158	2000/04	2004/02	2004/02	0 0	0	0 0	151.70	151.70	0 0	28.40	64.00 -	14.36	42.76
	UTTAR PRADESH														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
509.	HANDIA-VARAN	KM.	2000/04	2004/07	2004/07	0	0	0	286.00	286.00	0	35.26	73.47	8.89	44.15
	AST GQ	245-317				0		0			0		-		
	UTTAR PRADESH														
510.	V'NASI-MOHAN	KM.	2000/04	2005/03	2004/11	-4	0	-4	467.93	467.93	0	16.13	150.60	44.80	60.93
	IA GQ	317-329				-7		-7			0		-		
	UP/BIHAR														
511.	MOHANIA-SASA	KM.	2000/04	2004/02	2004/02	0	0	0	230.55	230.55	0	37.87	79.73	13.19	51.06
	RAM GQ	65-110				0		0			0		-		
	BIHAR														
512.	S'RAM-D'ON-S	KM.	2000/04	2005/03	2004/11	-4	0	-4	221.87	221.87	0	21.91	108.40	1.92	23.83
	ON GQ	110-40				-7		-7			0		-		
	BIHAR														
513.	D'ON-SON-AU'	KM.	2000/04	2004/02	2004/02	0	0	0	242.61	242.61	0	65.96	74.55	19.02	84.98
	BAD GQ	140-180				0		0			0		-		
	BIHAR														
514.	AU'BAD-B'CHA	KM.	2000/04	2005/03	2004/09	-6	-6	-6	320.42	320.42	0	34.25	71.05	20.05	54.30
	TTI GQ	180-240				-10		-10			0		-		
	BIHAR														
515.	RAJGANJ-B'KA	KM.	2000/04	2005/03	2004/09	-6	-2	-6	452.71	452.71	0	5.05	138.40	52.33	57.38
	TA GQ	240-320				-10		-10			0		-		
	BIHAR/J'KHND														
516.	G'HAR-B'ADDA	KM.	2000/04	2005/03	2004/09	-6	-6	-6	399.75	399.75	0	46.91	74.77	16.18	63.09
	GQ	320-399				-10		-10			0		-		
	JHARKHAND														
517.	P'GARH-P'STT	KM.	2000/04	2004/12	2003/12	-12	0	-12	350.00	350.00	0	26.35	152.30	71.02	97.37
	GQ	517-581				-21		-21			0		-		
	WEST BENGAL														

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
518.	P'SIT-D'KUNI GQ WEST BENGAL	KM. 581-646	2000/04	2005/02	2004/04	-10 -17	0	-10 -17	432.40	432.40	0 0	3.63	152.30 -	41.40	45.03
519.	V'NANDA BRID G & APPCH GQ WEST BENGAL		2000/04	2005/06	2004/12	-6 -10	0	-6 -10	600.00	600.00	0 0	0.47	- -	0.12	0.59
520.	KATRAJ-SARO-LE826-797,GQ MAHARASHTRA	KMS 29	2000/04	2004/05	2003/11	-6 -12	0	-6 -12	97.90	97.90	0 0	21.97	30.00 -	9.76	31.73
521.	TUMKUR BYPA-SSK75-62,GQ KARNATAKA	KMS 14	2000/04	2003/12	2003/12	0 0	0	0 0	83.00	83.00	0 0	13.92	30.00 -	3.59	17.51
522.	D'KUNJ-KH'PU RK18-136,GQ WEST BENGAL	KMS 119.4	2000/04	2004/02	2003/07	-7 -15	0	-7 -15	81.00	81.00	0 0	17.76	13.30 -	16.57	34.33
523.	KH'PUR-B'SWA R K 0-119 GQ ORISSA	KM. 119	2000/04	N.A.	2003/12	N.A. N.A.	0	N.A. N.A.	80.00	80.00	0 0	13.17	28.40 -	8.53	21.70
524.	S'LAM-I'PURA M K233-98 GQ ANDHRA PRADESH	KM. 136	2000/04	2004/03	2003/09	-6 -13	0	-6 -13	79.14	79.14	0 0	8.98	36.20 -	12.18	21.16
525.	BR.CH'WATI-S 'KULAMK49-97 ANDHRA PRADESH	KM. 49	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	11.00	71.00	545 545	16.81	33.51 -	12.25	29.06
526.	ETA.BYPASS K 308-321 GQ UTTAR PRADESH	KM. 14.6	2000/04	2003/10	2003/04	-6 -14	0	-6 -14	89.50	89.50	0 0	14.78	38.60 -	9.72	24.50
527.	LKO-KANPUR K 60-76GQEWI UTTAR PRADESH	KM. 16	2000/04	2001/12	2003/03	15 75	0	15 75	51.28	51.28	0 0	15.60	6.30 -	0.79	16.39

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
SECTOR: TELECOMMUNICATION																
BSNL																
528.	NEW TECHNOL-GY EXCH. AHMEDABAD GUJARAT	LINES 8K	1992/08	1996/03	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	31.06	31.06	0 0	0.57	- -	1.49	2.06	(COMPLETED)
ITI																
529.	BANGALORE: CSN BANGALORE KARNATAKA	K 500 LINES	2000/05	2006/06	2006/06	0 0	0	0 0	37.98	37.98	0 0	17.51	10.00 -	-	17.51	
530.	MANAKPUR: CSN-MM MANAKPUR UTTAR PRADESH	K 500 LINES	2000/05	2006/06	2006/06	0 0	0	0 0	36.41	36.41	0 0	15.99	10.00 -	-	15.99	
MTNL																
531.	EXPN. FOR MAROL EXCH. MUMBAI MAHARASHTRA	K 34 LINES	2000/06	2002/03	2003/03	12 57	0	12 57	27.92	27.92	0 0	11.75	- -	0.77	12.52	
532.	GSM CELLULAR MOBILE MUMBAI MAHARASHTRA	K 100 LINES	2000/03	2001/02	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	63.24	63.24	0 0	43.37	80.00 -	4.62	47.99	
533.	GSM CELLULAR MOBILE DELHI DELHI	K 100 LINES	2000/03	2001/02	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	63.24	63.24	0 0	49.41	- -	-	49.41	
DOT																
534.	NRSM SYSTEM IN WPC DELHI		2000/08	2004/12	2004/12	0 0	0	0 0	279.97	279.97	0 0	1.51	95.00 1.50	1.65	3.16	

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
SECTOR: URBAN DEVELOPMENT															
CPWD															
535.	CONST.OF LIB BHASA BHAWAN KOLKATA WEST BENGAL		1989/04 1993/01 1999/05	1997/01	2002/09	68 73	3	68 73	35.34 41.57 77.04	77.04	118 0	36.59	6.68 -	0.14	36.73
536.	IGNOU CAMPUS AT MAIDAN GARHI DELHI		1991/11 1992/10	1996/11	2002/08	69 115	2	69 115	21.74 23.17	32.30	49 39	28.42	- -	0.97	29.39
537.	SPG PROJECT P.KALLAN DELHI		1995/07	1998/07	2002/12	53 147	6	53 147	98.88	105.00	6 6	101.60	5.00 -	0.22	101.82
538.	CENTRAL EXCISE BLDG. KOLKATA WEST BENGAL		1998/11	2001/12	2006/03	51 138	0	51 138	25.75	38.03	48 48	5.46	- -	0.15	5.61
539.	RESIDENTIAL COMP.IT DEP. KOLKATA WEST BENGAL		1998/11	2001/12	2006/12	60 162	0	60 162	35.12	35.12	0 0	2.02	- -	0.46	2.48
540.	CONST.-SSS NIRE JULLUNDER PUNJAB		2001/07	2003/03	2003/03	0 0	0	0 0	21.53	21.53	0 0	2.12	8.00 -	0.02	2.14
UD															
541.	DELHI METRO RAPID SYS-I DELHI DELHI	31.8 LAKHS PASSANGER/ DAY	1996/09	2005/03	2005/09	6 6	0	6 6	4860.00	8800.00	81 81	2209.28	1993.00 -	480.97	2690.25
542.	CONST.BLDG. FOR UPSC DELHI		2000/10	2004/03	2004/03	0 0	0	0 0	21.02	21.02	0 0	0.09	- -	0.23	0.32

STATEMENT OF PROJECTS COSTING RS.20 CRORES & ABOVE UNDER MONITORING *AS ON 01.10.2002*

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
SECTOR:	ATOMIC ENERGY														
	NPCIL														
1.	TARAPUR ATO-MIC POWER TARAPUR MAHARASHTRA	MW 2X500	1991/01	2006/07	2006/07	0	0	0	3447.06	6760.00	96	2343.00	700.00	212.00	2555.00
			1997/12			0		0	6421.00		5		-		
2.	KAIGA 3 & 4 UNITS KANUR KARNATAKA		2001/05	2009/10	2007/10	-24	1	-24	4213.00	4213.00	0	453.00	200.00	58.00	511.00
						-24		-24			0		-		
3.	ATOMIC POWER PROJECT KUDANKULAM TAMIL NADU		2001/12	2008/12	2008/12	0	0	0	13171.00	13171.00	0	720.00	528.50	161.00	881.00
						0		0			0		-		
4.	RAPP 5&6 RAJASTHAN	MWE 2X220	2002/04	2008/02	2008/02	0	0	0	3072.00	3072.00	0	145.00	100.00	25.00	170.00
						0		0			0		-		
	UCIL														
5.	3RD SHAFT SINKING JADUGUDA JHARKHAND		1998/12	1999/03	2003/04	49	0	49	61.07	61.07	0	35.14	-	-	35.14
						1633		1633			0		-		
	IGCAR														
6.	PFBR-STAGE A PHASE-I CHINGLEPUT TAMIL NADU		1999/03	2001/03	2002/12	21	0	21	95.00	95.00	0	74.45	-	-	74.45
						88		88			0		-		

UNIT : (COST/EXPENDITURE :RS.IN CROREs)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
7.	PFBR-STAGE A PHASE-II CHINGLEPUT TAMIL NADU		1997/03	1998/06	2005/03	81 540	0	81 540	28.00	28.00	0 0	5.61	- -	-	5.61
8.	PFBR PH I ST A SITE INFR. CHINGLEPUT TAMIL NADU		1999/01	2002/03	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	28.20	28.20	0 0	4.26	- -	-	4.26
	SECTOR: CIVIL AVIATION														
	AAI														
9.	KARGIL AIR PORT BLDG. KARGIL J & K		1995/07	2000/10	N.A. 2001/09	N.A. N.A.	N.A.	N.A. N.A.	20.43	37.81	85 85	27.01	- -	-	27.01
10.	INTEGRATED CARGO TRML CHENNAI TAMIL NADU		1997/02	2000/03	2003/01	34 92	0	34 92	42.84	42.84	0 0	16.51	12.50 -	0.99	17.50
11.	PROCU.&INST. OF 13 NO.ILS ALL INDIA		1999/10	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	34.15	55.00	61 61	18.29	- -	-	18.29
12.	PROV.DEDICA-TED SATELITE ALL INDIA		1999/03	2001/03	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	57.93	70.00	21 21	4.45	- -	-	4.45
13.	AGARTALA AIR PORT-MODIFIC TRIPURA TRIPURA		1997/02	2002/03	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	18.45	27.61	50 50	18.33	6.00 -	-	18.33
14.	EXT.OF RUNWA Y JAIPUR AIR JAIPUR		2000/08	2003/02	2003/11	9 30	0	9 30	24.03	24.03	0 0	4.09	5.00 -	0.25	4.34

UNIT : (COST/EXPENDITURE :RS.IN CROREs)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
15.	DEVELOPMENT		2000/01	2003/11	2003/11	0	0	0	79.27	79.27	0	7.19	21.50	5.64	12.83
	AMRITSAR AIR					0		0			0		-		
	AMRITSAR														
	PUNJAB														
16.	NEW TERMINAL		1998/05	2002/03	2003/03	12	0	12	79.66	79.66	0	19.70	35.32	7.56	27.26
	CHENNAI AIR					26		26			0		41.32		
	CHENNAI														
	TAMIL NADU														

SECTOR: COAL

BCCL

17.	POOTKEE	3.00	1983/12	1994/03	2003/03	108	0	36	199.87	182.60	-9	169.58	-	0.21	169.79
	BALIHARI UG		1997/04	2000/03		88		18	199.87		-9		-		
	DHANBAD														
	JHARKHAND	MTY													

CCL

18.	SAUNDA 'D'OC	0.80	1991/08	1999/03	2003/03	48	0	48	48.96	48.96	0	29.54	-	0.03	29.57
		MTY				53		53			0		-		
	BIHAR														
19.	J.P.RLY LINE		1982/02	1985/03	2003/12	225	0	78	15.93	48.78	206	56.22	-	0.11	56.33
			1991/03	1997/06		608		42	48.78		0		-		
	BOKARO														
	JHARKHAND														
20.	SANGAM EXP	0.50	1995/02	1998/03	2004/03	72	0	72	32.66	32.66	0	12.27	-	-	12.27
	OC	MT				195		195			0		-		
	HAZARIBAGH	0.235													
	JHARKHAND														
21.	BOKARO OC	0.80	1995/07	2000/03	2004/03	48	0	48	46.78	46.78	0	35.20	-	0.32	35.52
		MTY				86		86			0		-		
	BOKARO														
	JHARKHAND														
22.	JHARKHAND OC	1.0	1998/10	2004/03	2004/03	0	0	0	110.89	110.89	0	41.43	21.00	1.66	43.09
		MTY				0		0			0		12.82		
	JHARKHAND														

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
	SECL														
23.	MAHAN OC	0.36	1996/06	2000/03	2006/03	72	0	72	41.95	41.95	0	5.88	1.63	0.24	6.12
		MT				160		160			0		-		
	SURGUJA														
	MADHYA PRADESH														
24.	PINDURA UG	0.48	1998/03	2003/03	2004/03	12	0	12	49.93	49.93	0	10.05	2.49	0.82	10.87
	AUG.	MTY				20		20			0		-		
	SHAHOL														
	MADHYA PRADESH														
25.	CHIRIMIRI	0.43	1998/03	2003/03	2004/03	12	0	12	49.21	49.21	0	48.90	3.01	0.02	48.92
	ZERO SEAMRPR	MTY				20		20			0		-		
	SURGUJA														
	MADHYA PRADESH														
26.	VINDHYA UG	0.57	1998/03	2003/03	2004/03	12	0	12	49.90	49.90	0	9.07	2.52	0.42	9.49
	AUG.	MTY				20		20			0		-		
	MADHYA PRADESH														
27.	REHAR UG RPR	0.31	1998/12	2003/12	2004/03	3	0	3	26.30	26.30	0	8.00	5.62	0.30	8.30
		MTY				5		5			0		-		
	SHABOL														
	MADHYA PRADESH														
28.	GAYATRI UG	0.31	1998/12	2003/12	2004/03	3	0	3	26.30	26.30	0	3.96	4.25	0.69	4.65
	RPR	MTY				5		5			0		-		
	SURGUJA														
	MADHYA PRADESH														
29.	RANI ATARI	0.48	1999/07	2004/07	2004/07	0	0	0	48.54	48.54	0	3.83	1.46	0.68	4.51
	UG, RPR	MTY				0		0			0		-		
	KORBA														
	MADHYA PRADESH														
30.	AMADAND &BAR	0.465	1999/07	2004/07	2005/03	8	0	8	45.26	45.26	0	37.74	1.68	0.40	38.14
	TARAI	MTY				13		13			0		-		
	SURGUJA														
	MADHYA PRADESH														

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
31.	BAGDEVA UG	0.405	1999/07	2004/07	2005/07	12	0	12	38.46	38.46	0	12.75	3.71	1.09	13.84
	RPR	MTY				20		20			0		-		
	KORBA														
	MADHYA PRADESH														
32.	SHEETAL (UG)	0.88	2000/05	2006/05	2006/05	0	0	0	98.98	98.98	0	35.80	2.53	0.58	36.38
	DHARA-KURAJ	MTY				0		0			0		-		
	SHAHDOL														
	MADHYA PRADESH														
33.	DAMNI UG	0.48	2000/04	2005/04	2005/04	0	0	0	39.32	39.32	0	0.44	1.47	-	0.44
		MTY				0		0			0		-		
	SHAHDOL														
	MADHYA PRADESH														
34.	JHIRIA UG	0.33	2000/10	2006/03	2006/03	0	0	0	32.07	32.07	0	-	4.12	-	-
		MTY				0		0			0		-		
	SHAHDOL														
	MADHYA PRADESH														
35.	NAWAPARA OC	0.36	2000/10	2006/03	2006/03	0	0	0	42.55	42.55	0	7.99	0.82	0.16	8.15
	RPR	MTY				0		0			0		-		
	SURGUJA														
	CHHATISGARH														
36.	KANCHAN OC	0.32	2001/03	2004/03	2004/03	0	0	0	23.92	23.92	0	-	4.20	-	-
		MTY				0		0			0		-		
	UMARIA														
	MADHYA PRADESH														
37.	JHILIMILI	0.3	1995/08	2003/03	2003/03	0	0	0	28.65	28.65	0	17.36	3.61	0.22	17.58
	UG,RCE	MTY				0		0			0		-		
	MADHYA PRADESH														
38.	AMERA OC	1.0	2002/07	2005/07	2005/07	0	0	0	41.69	41.69	0	-	-	-	-
		MTY				0		0			0		-		
	MADHYA PRADESH														

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	ECL														
39.	JHANJRA UG	3.50	1982/12	1994/03	2003/03	108	0	60	184.55	386.44	109	370.15	15.67	0.55	370.70
		2.00	1995/08	1998/03		80		33	403.96		-4		-		
	BURDWAN	MTY													
	WEST BENGAL														
40.	SATGRAM UG	1.20	1979/05	1989/03	2003/03	168	0	0	26.37	118.87	351	111.02	4.32	0.06	111.08
		MTY	2002/02	1995/03		142		0	118.87		0		-		
	BURDWAN			2003/03											
	WEST BENGAL														
41.	SARPI REOR-	0.90	1987/09	1995/03	2003/03	96	0	96	53.05	26.62	-50	22.68	2.06	-	22.68
	GANISATIONUG	0.60				107		107			-50		-		
	BANKURA	MTY													
	WEST BENGAL														
42.	J.K.NAGAR UG	0.87	1991/02	1995/03	2004/03	108	0	108	95.28	53.42	-44	46.87	2.43	-	46.87
		0.65				220		220			-44		-		
	BURDWAH	MTY													
	WEST BENGAL														
	NCL														
43.	DUDHICHUA OC	10.0	1992/08	1998/03	2004/03	72	0	0	868.93	1281.39	47	1042.07	221.72	12.39	1054.46
	PHASE-I	MTY	2001/03	1998/03		107		0	1281.39		0		183.12		
	SIDHI			2004/03											
	M.P./U.P.														
44.	NIGAHI EXPN.	10	1997/07	2004/03	2004/03	0	0	0	1846.49	1846.49	0	1060.17	343.95	8.66	1068.83
	OC	MTY				0		0			0		180.32		
	SIDHI														
	MADHYA PRADESH														
	MCL														
45.	NATRAJ UG	0.64	2001/01	2004/01	2004/01	0	0	0	92.11	92.11	0	-	-	0.14	0.14
		MTY				0		0			0		-		
	ORISSA														

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

			DATE OF GOVT.	DATE OF COMMISSIONING	TIME OVER RUN (MONTHS)	COST	% COST	EXPENDI-TURE	2002-2003	ANNUAL EXPENDI-	CUMULATIVE EXPENDITURE

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	APPRO- ORGNL (RVSD)	ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	APPROVED ORIGINAL (REVISED)	ANTICIPATED OVER RUN ON ORIGINAL (REVISED)		TILL 3/2002	B.E. (R.E.)	TURE TILL QUARTER	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
	WCL														
46.	NAHARIA UG	0.36	1996/06	2003/03	2003/03	0	0	0	46.17	46.17	0	22.03	5.28	0.30	22.33
		MT				0		0			0		-		
	CHINDWAR MADHYA PRADESH														
47.	NIRGUDA OC	0.75	1999/05	2004/03	2004/03	0	0	0	95.03	95.03	0	16.57	6.56	0.34	16.91
		MTY				0		0			0		-		
	YEOTMAL MAHARASHTRA														
48.	KUMBHARHKANI UG	0.36	1998/12	2004/03	2004/03	0	0	0	56.90	56.90	0	7.23	11.11	1.12	8.35
		MTY				0		0			0		-		
	YEOTMAL MAHARASHTRA														
49.	CONV.KAMPTEE UG TO OCP	0.65	2000/05	2007/03	2007/03	0	0	0	88.39	88.39	0	18.42	22.24	1.61	20.03
		MTY				0		0			0		-		
	NAGPUR MAHARASHTRA														
50.	ADASA UG	MTY	2000/12	2005/03	2005/03	0	0	0	39.87	39.87	0	-	2.67	-	-
		0.21				0		0			0		-		
	NAGPUR MAHARASHTRA														
51.	DHURWASA OC	0.55	2001/08	2006/03	2006/03	0	0	0	62.74	62.74	0	3.32	6.01	0.07	3.39
		MTY				0		0			0		-		
	WARDHA MAHARASHTRA														
52.	TANDSI UG EXPN.	0.59	2001/07	2004/03	2004/03	0	0	0	69.06	69.06	0	-	7.56	-	-
		MTY				0		0			0		-		
	MADHYA PRADESH														
53.	KALGAON OC	0.4	2001/08	2006/03	2006/03	0	0	0	74.97	74.97	0	0.62	2.89	-	0.62
		MTY				0		0			0		-		
	MAHARASHTRA														

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL.	PROJECT	CAPACITY	DATE OF GOVT. APPRO-	DATE OF COMMISSIONING	TIME OVER RUN (MONTHS)	COST APPROVED	COST ANTICIPATED	% COST OVER	EXPENDI-TURE TILL 3/2002	2002-2003 B.E.	ANNUAL EXPENDI-TURE	CUMULATIVE EXPENDITURE

NO.	(DISTRICT) (STATE)	ORGNL (RVSD)	ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	RUN ORIGINAL (REVISED)		(R.E.) ON ORIGINAL (REVISED)	TILL QUARTER			
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
54.	GAURI-DEEP OC BALLARPUR MAHARASHTRA	0.4 MTY	2001/11	2010/03	2010/03	0 0	0	0 0	86.21	86.21	0 0	-	2.08 -	0.21	0.21	
55.	URDHAN OCP PENCH MADHYA PRADESH	0.5 MTY	2002/05	2006/03	2006/03	0 0	0	0 0	43.50	43.50	0 0	3.42	0.20 -	-	3.42	
	NLC															
56.	EXP.OF MINE-I NEVYELI TAMIL NADU	4.0 MTY	1992/03 2001/12	1996/10 2003/04	2003/04	78 142	0	0 0	1336.93 1658.38	1667.76	25 1	1389.04	134.64 -	18.81	1407.85	
57.	TPS-I EXP. NEYELLI TAMIL NADU	420 MW	1996/02 2001/12	2001/03 2002/05	2003/03	24 39	3	10 13	1590.58 1420.27	1423.47	-11 0	983.11	199.85 -	92.60	1075.71	
58.	MINE-1A NEYELLI TAMIL NADU	3 MTY	1998/02	2003/03	2003/03	0 0	0	0 0	1032.81	1015.74	-2 -2	695.51	76.26 -	31.94	727.45	
	SCCL															
59.	KTK-8 INCL UG WARANGAL ANDHRA PRADESH	0.27 MTY 0.416 MTY	1995/12 2002/06	2002/01 2008/03	2008/03	74 101	0	0 0	34.51 41.54	41.54	20 0	0.14	3.00 0.65	-	0.14	
60.	RAVINDRA KHANI UG ADILABAD ANDHRA PRADESH	1.22 MTY 0.64 MTY	1995/12 2002/07	2003/03 2003/03	2003/03	0 0	0	0 0	242.95 33.82	33.82	-86 0	23.63	4.00 4.12	0.09	23.72	
61.	KTK-9 & 9A UG WARANGAL ANDHRA PRADESH	0.48 MT	1996/08	2005/03	2005/03	0 0	0	0 0	43.41	43.41	0 0	0.18	1.10 0.05	-	0.18	

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL.	PROJECT	CAPACITY	DATE OF GOVT. APPRO-	DATE OF COMMISSIONING	TIME OVER RUN (MONTHS)	COST APPROVED	COST ANTICIPATED	% COST OVER	EXPENDI-TURE TILL 3/2002	2002-2003 B.E.	ANNUAL EXPENDI-TURE	CUMULATIVE EXPENDITURE

NO.	(DISTRICT) (STATE)	ORGNL (RVSD)	ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	RUN ORIGINAL (REVISED)		(R.E.) ON ORIGINAL (REVISED)	TILL QUARTER			
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
62.	KTK-3 INCL	0.30	1996/08	2003/03	2007/03	48	0	0	37.50	47.33	26	10.42	5.00	1.48	11.90	
	UG	MT	2002/06	2007/03		61		0	47.33		0		-			
	WARANGAL	0.572														
	ANDHRA PRADESH	MTY														
63.	GDK-6B BG-I	0.33	1999/05	2003/03	2003/03	0	0	0	44.63	35.34	-21	16.73	1.40	0.30	17.03	
		MTY				0		0			-21		10.05			
	KARIMNAGAR															
	ANDHRA PRADESH															
64.	NO.21 INC BG	0.285	2000/02	2004/03	2004/03	0	0	0	27.05	27.05	0	3.01	2.96	0.01	3.02	
		MTY				0		0			0		2.45			
	KHAMMAM															
	ANDHRA PRADESH															
65.	KOYAGUDEM	1.0	2000/11	2004/03	2004/03	0	0	0	39.14	25.84	-34	5.34	12.24	4.49	9.83	
	OCP	MTY	2001/09			0		0	25.84		0		4.20			
	KHAMMAM															
	ANDHRA PRADESH															
66.	MANUGURU OCP	MTY	2001/02	2005/03	2004/03	-12	-12	-12	21.95	21.95	0	1.76	20.00	-	1.76	
	IV	1.25				-24		-24			0		1.25			
	KHAMMAM															
	ANDHRA PRADESH															
67.	VK-7 CONTIN-	0.4	2001/08	2004/03	2004/03	0	0	0	49.51	49.51	0	-	40.00	-	-	
	UOUS MINER	MTY				0		0			0		-			
	KHAMMAM															
	ANDHRA PRADESH															
68.	KHAIRAGURA	0.72	2001/09	2005/03	2005/03	0	0	0	47.46	47.46	0	0.60	2.50	0.08	0.68	
	OC	MTY				0		0			0		4.25			
	ADILABAD															
	ANDHRA PRADESH															
69.	CHENNUR 1 &	0.416	2002/06	2005/03	2005/03	0	0	0	34.94	34.94	0	25.25	4.00	0.21	25.46	
	1A INC	MTY				0		0			0		-			
	ANDHRA PRADESH															
70.	CHENNUR 2	0.312	2002/06	2006/03	2006/03	0	0	0	28.33	28.33	0	6.45	6.45	-	6.45	
	INC	MTY				0		0			0		-			
	ANDHRA PRADESH															

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL.	PROJECT	CAPACITY	DATE OF GOVT. APPRO-	DATE OF COMMISSIONING	TIME OVER RUN (MONTHS)	COST APPROVED	COST ANTICIPATED	% COST OVER	EXPENDI-TURE TILL 3/2002	2002-2003 B.E.	ANNUAL EXPENDI-TURE	CUMULATIVE EXPENDITURE

NO.	(DISTRICT) (STATE)		ORGNL (RVSD)	ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	RUN ORIGINAL (REVISED)		(R.E.) ON ORIGINAL (REVISED)	TILL QUARTER			
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
71.	KTK-2 INC	0.416	2002/06	2005/03	2005/03	0	0	0	35.35	35.35	0	22.27	22.27	1.65	23.92
		MTY				0		0			0		-		
	ANDHRA PRADESH														
72.	KTK-5 INC	0.41	2002/06	2004/03	2004/03	0	0	0	40.19	40.19	0	26.47	26.47	0.15	26.62
		MTY				0		0			0		-		
	ANDHRA PRADESH														
73.	KTK-6 INC	0.312	2002/06	2005/03	2005/03	0	0	0	29.90	29.90	0	15.85	7.00	1.35	17.20
		MTY				0		0			0		-		
	ANDHRA PRADESH														
74.	KTK-7 INC	0.312	2002/06	2008/03	2008/03	0	0	0	33.01	33.01	0	0.08	0.25	-	0.08
		MTY				0		0			0		-		
	ANDHRA PRADESH														
75.	KASIPET OC	0.60	2001/11	2005/03	2005/03	0	0	0	47.29	47.29	0	-	26.86	-	-
		MTY				0		0			0		-		
	ANDHRA PRADESH														
76.	RAMAGUNDEM	1.50	2002/09	2006/03	2006/03	0	0	0	48.18	49.18	2	-	-	-	-
	OC-I(LEP)	MTY				0		0			2		-		
	ANDHRA PRADESH														

SECTOR: FERTILISERS

HFC

77.	NAMRUP PLANT		1997/10	2001/05	2003/05	24	7	15	350.00	509.40	46	217.73	172.00	89.42	307.15
	REVAMP		2001/09	2002/02		56		29	509.40		0		200.00		
	NAMRUP														
	ASSAM														

SECTOR: I & B

AIR

78.	REP/INST TWO	NOS.	1995/02	1998/03	2002/10	55	0	55	32.20	32.20	0	20.74	-	0.19	20.93
	TRS TOWERS	2X250				149		149			0		-		
	ALIGARH														
	UTTAR PRADESH														

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL	ANTICIPATED	% COST OVER RUN ON	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE

			(RVSD)		TED (L.REP.)	ON ORIGINAL)	LAST QTR.	ON REVISED)	(REVISED)		ORIGINAL (REVISED)					
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
79.	REP/INST 3SW TRS- KHAMPUR DELHI	NOS. 3X250	1995/02	1998/03	2002/12	57 154	0	57 154	42.84	42.84	0 0	27.68	- -	0.15	27.83	
80.	NEW BROAD. HOUSE DELHI DELHI		1996/02	2000/03	2003/03	36 73	0	36 73	59.17	59.17	0 0	18.65	- -	3.85	22.50	
	D.D.															
81.	D.D.BH.DELHI IC/CB PPFVAN DELHI		1987/04 1994/11	1990/03 1999/03	2003/12	165 471	0	57 40	34.15 81.60	81.60	139 0	61.94	- -	0.75	62.69	
	SECTOR: MINES															
	NALCO															
82.	EXP.OF CAP. SMELTER-CPP ANGUL ORISSA	1150 TPA SMELTER 120 MW CPP	1998/02	2002/05	2004/01	20 39	11	20 39	2061.98	2061.98	0 0	756.77	502.72 -	709.32	1466.09	
83.	SPL.GRADE ALUMINA ANGUL ORISSA	TPA 26400	1995/07	1999/12	N.A. 2002/06	N.A. N.A.	N.A.	N.A. N.A.	56.78	56.78	0 0	43.85	6.22 -	1.71	45.56	
84.	INST.OF 8TH UNIT-CPP ANGUL ORISSA	MW 120	2001/02	2004/02	2004/02	0 0	0	0 0	480.00	480.00	0 0	69.66	180.04 -	54.62	124.28	
	SECTOR: STEEL															
	SAIL															
85.	UP./RELINING OF BLAST FR3 DURGAPUR WEST BENGAL		1997/08	2002/01	2002/07	6 11	0	6 11	97.53	97.53	0 0	71.20	- -	7.49	78.69	

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI- CIPA-	TIME OVER RUN (MONTHS) TOTAL (%	ADDL OVER	TOT (%	COST APPROVED ORIGINAL	ANTICIPATED	% COST OVER RUN ON	EXPENDI- TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI- TURE TILL QUARTER	CUMULATIVE EXPENDITURE

			(RVSD)		TED (L.REP.)	ON ORIGINAL)	LAST QTR.	ON REVISED)	(REVISED)		ORIGINAL (REVISED)					
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
86.	BOKARO STEEL PLANT RHF-2 BOKARO JHARKHAND		1999/10	2000/12	2003/03	27 193	0	27 193	63.23 64.58	64.58	2 0	38.59	9.46 -	5.76	44.35	
87.	HDGL PROJECT AT DAGAON ASSAM		1997/01	1999/01	N.A.	N.A. N.A.	N.A.	N.A. N.A.	42.85	50.50	18 18	15.90	- -	-	15.90	
88.	100 ATA STEA MPIPELINES BOKARO JHARKHAND		1997/03	1999/05	2003/05	48 185	0	48 185	43.97	43.97	0 0	33.99	2.00 -	-	33.99	
89.	UPGRADATION ERW PPEPLANT ROURKELA ORISSA		2002/03	2003/11	2003/11	0 0	0	0 0	89.15	89.15	0 0	-	20.00 -	0.39	0.39	
90.	LONG RAIL FACILITIES BHILAI CHHATISGARH		2002/09	2004/08	2004/08	0 0	0	0 0	320.00	320.00	0 0	-	5.00 -	4.75	4.75	
	NMDC															
91.	10/11A BAIL-DILA DEPOSIT 5 BASTAR MADHYA PRADESH	MTPA	1995/08	1999/08	2002/11	39 81	0	39 81	430.50	449.02	4 4	288.49	85.71 -	13.38	301.87	
SECTOR:	PETROLEUM															
	BPCL															
92.	PROD.TERM. CIF,BINA MADHYA PRADESH	TH.MT	1997/11 1996/09	2000/11	N.A. 2000/11	N.A. N.A.	N.A.	N.A. N.A.	463.40	463.40	0 0	19.51	- -	-	19.51	

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-	TIME OVER RUN (MONTHS) TOTAL (%	ADDL OVER	TOT (%	COST APPROVED ORIGINAL	ANTICIPATED	% COST OVER RUN ON	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE

			(RVSD)		TED (L.REP.)	ON ORIGINAL)	LAST QTR.	ON REVISED)	(REVISED)		ORIGINAL (REVISED)					
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
93.	REF.MODERNI-SATION MUMBAI MAHARASHTRA	MTPA 11	2000/12 2002/04	2003/09	2004/10	13 39	1	13 39	1592.65 1831.00	1831.00	15 0	105.70	350.00 -	124.70	230.40	
94.	MUMBAI-MNMAD POL PLINE MAH/MP	KMS 334 MMTPA 1.4	2001/04	2004/04	2004/04	0 0	0	0 0	336.07	336.07	0 0	70.93	- -	-	70.93	
	GAIL															
95.	VISAKH-SECN-DERABAD LPG SECNDERABAD ANDHRA PRADESH	MMTPA 1	2001/01	2003/08	2003/08	0 0	0	0 0	490.65	490.65	0 0	55.66	330.00 -	67.53	123.19	
96.	UPGRADATION-HBJ PIPELINE GUJ,RAJ,MP		2001/12	2004/09	2004/09	0 0	0	0 0	2936.00	2936.00	0 0	3.42	134.68 -	2.82	6.24	
97.	KANDLA-SAMA-KHYALI LPG GUJARAT		2001/02	2002/09	2003/02	5 26	0	5 26	99.51	99.51	0 0	4.79	62.00 -	20.49	25.28	
	HPCL															
98.	MKTG&HOOK UP B'LORE MBPL HASSANA KARNATAKA	66500 KL	2001/09	2003/05	2003/05	0 0	0	0 0	76.24	76.24	0 0	25.42	37.62 -	1.73	27.15	
	IOCL															
99.	NEW SOLVENT DEWAXING DIGBOI ASSAM	TPA 49000	1999/02	2002/11	2002/11	0 0	0	0 0	419.00	416.00	-1 -1	315.92	131.39 -	30.17	346.09	

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UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
100.	HYDRO.PLANT AT GUWAHATI GUWAHATI ASSAM	TPA 60000	1999/02	2002/05	2002/09	4 10	-1	4 10	497.00	539.00	8 8	469.48	76.06 -	24.59	494.07	
101.	BARAUNI REF. EXPANSION BARAUNI BIHAR	MMTPA 3	1999/02	2002/05	2002/10	5 13	-2	5 13	1803.00	1985.00	10 10	1363.55	550.00 -	133.25	1496.80	
102.	BR.PIPELINE KANPUR-LUCK. KANPUR UTTAR PRADESH		1999/01	2001/09	2002/11	14 44	0	14 44	74.61	49.00	-34 -34	41.10	- -	-	41.10	(COMPLETED)
103.	REPLACMNT OF BRAUNI-PATNA BIHAR		1999/09	2002/01	2002/10	9 32	0	9 32	94.88	84.00	-11 -11	68.25	- -	-	68.25	
104.	MATHURA-TUN- DLA PIPELINE UTTAR PRADESH		1999/01	2001/09	2002/11	14 44	0	14 44	60.00	45.00	-25 -25	39.05	- -	-	39.05	
105.	CONST.POL TRMNL.ERIP PARADIP ORISSA		1999/09	2003/05	2003/06	1 2	0	1 2	569.00	569.00	0 0	0.16	5.00 -	0.06	0.22	
106.	CATALYTIC DEWAXINGUNIT HALDIA WEST BENGAL		1999/07	2003/05	2002/12	-5 -11	3	-5 -11	422.00	401.00	-5 -5	154.64	100.00 -	99.44	254.08	
107.	INTEGERATED PARAXYLENE PANIPAT HARYANA		1999/06 2001/10	2004/08	2004/12	4 6	4	4 6	4228.00 5104.00	5104.00	21 0	242.31	600.00 -	18.96	261.27	
108.	PANIPAT REF. EXPANSION PANIPAT HARYANA		1999/08 2002/01	2004/10	2005/01	3 5	1	3 5	3365.00 4165.00	4165.00	24 0	130.53	400.00 -	59.13	189.66	

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					(L.REP.)	ORIGINAL)	QTR.		REVISED)			(REVISED)				
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
109.	HYDROTREATER DIGBOI REF. DIGBOI ASSAM		1999/02	2002/05	2003/03	10 26	3	10 26	343.00	355.00	3 3	257.91	80.35 -	33.53	291.44	
110.	LINEAR ALKYL BENLENE VADODRA GUJARAT	LAC TPA 18.5	2001/05	2004/03	2004/08	5 15	2	5 15	1248.00	1291.00	3 3	90.41	100.00 -	6.60	97.01	
111.	AUG.KOYALI-VIRAMGAM PL SIDPUR GUJARAT		2001/08	2003/07	2003/07	0 0	0	0 0	119.01	119.01	0 0	1.76	50.00 -	26.81	28.57	
112.	AUG.VIRANGAM KOYALI SM GUJARAT		2001/05	2003/03	2003/03	0 0	0	0 0	329.05	178.16	-46 -46	8.53	73.55 -	56.74	65.27	
113.	MS QUALITY UPGRADATION MATHURA UTTAR PRADESH		2001/08	2004/08	2004/08	0 0	0	0 0	1483.00	1483.00	0 0	51.14	176.00 -	16.01	67.15	
114.	LPG TERMINAL FOR EIRP PARADEEP ORISSA	TPA 2 LAC	1999/10	2003/06	2003/06	0 0	0	0 0	220.81	220.81	0 0	38.73	- -	-	38.73	
115.	KBPL CONV.& POL PPAT-REW GUJ/RAJ/HAR	MMTPA 8	2002/02	2004/08	2004/08	0 0	0	0 0	734.05	734.05	0 0	-	- -	-	-	
	ONGCL															
116.	FOOD GRADE HEXANE HAZIRA GUJARAT	TPA 2000	1999/06	2001/12	2003/03	15 50	0	15 50	78.59	52.17	-34 -34	3.38	40.00 -	0.03	3.41	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
117.	MUMBAI HIGH NORTH DEV	MMT OIL 24.8 BCM GAS 585	2000/12	2005/12	2005/12	0 0	0	0 0	2929.40	2929.40	0 0	57.70	487.90 -	0.41	58.11	
118.	IOR GANDHAR BHARUCH GUJARAT	MMT OIL 4.82	2000/12	2004/03	2004/03	0 0	0	0 0	609.44	692.45	14 14	43.65	98.24 -	29.97	73.62	
119.	IOR SCHEME NEELEM		2001/01	2003/07	2003/07	0 0	0	0 0	347.69	347.69	0 0	29.54	70.62 -	19.23	48.77	
120.	ADDNL DEV I HEERA&S.HEER		2001/01	2004/01	2004/01	0 0	0	0 0	309.08	309.08	0 0	36.48	26.15 -	50.32	86.80	
121.	IOR SCHEME KALOL GUJARAT		2000/09	2007/03	2007/03	0 0	0	0 0	99.67	99.67	0 0	25.62	5.27 -	-	25.62	
122.	IOR SCHEME NORTH KADI KARKADI GUJARAT	MMT 2.65	2000/09	2003/03	2003/03	0 0	0	0 0	62.86	62.86	0 0	13.48	9.20 -	-	13.48	
123.	IOR SCHEME SOBHASAN GUJARAT	MMT 1.308	2001/08	2005/03	2005/03	0 0	0	0 0	71.92	71.92	0 0	-	5.00 -	-	-	
124.	IOR LAKWA- LAKHMANI ASSAM	MMT 6.17	2001/09	2007/03	2007/03	0 0	0	0 0	345.10	345.10	0 0	-	0.20 -	0.31	0.31	
125.	IOR GELEKI GELEKI ASSAM	MMT 3.94	2001/09	2007/03	2007/03	0 0	0	0 0	390.09	390.09	0 0	-	- -	-	-	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
126.	IOR - RUDRA SAGAR RUDRASAGAR ASSAM	MMT 1.38	2001/09	2006/03	2006/03	0 0	0	0 0	113.90	113.90	0 0	-	1.84 -	0.07	0.07
127.	MUMBAI HIGH SOUTH DEV. W.OFFSHORE		2001/10	2007/07	2007/07	0 0	0	0 0	5255.97	5255.97	0 0	121.35	0.10 -	-	121.35
	CPCL														
128.	REFIN.EXPN. CUM.MOD. MANALI TAMIL NADU	MMTPA 3	2000/07	2003/07	2003/07	0 0	0	0 0	2360.38	2360.38	0 0	365.63	900.00 -	258.78	624.41
	SECTOR: POWER														
	NEEPCO														
129.	TUIRIAL HE PROJECT AIZWAL MIZORAM	MW 2*30	1998/07	2006/07	2006/07	0 0	0	0 0	368.72	368.72	0 0	64.91	58.72 -	8.58	73.49
130.	KOPILI HEP ST-II N.C.HILLS ASSAM	MW 25	1999/07	2003/07	2003/07	0 0	0	0 0	76.09	99.35	31 31	55.20	12.00 -	7.70	62.90
	NHPC														
131.	DULHASTI HEP DODA J & K	MW 390	1982/11 1989/07	1990/11 1994/07 2001/03	2003/12	157 164	0	33 15	183.45 3559.77 3559.77	4227.92	2205 19	3275.61	430.24 -	166.54	3442.15
132.	DHAULIGANGA H.E.P.-I PITHORAGARH UTTARANCHAL	MW 4*70	1991/04 2000/07	1998/10 2005/03	2005/03	77 86	0	0 0	601.98 1578.31	1578.31	162 0	647.75	250.22 -	110.76	758.51

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
133.	CHAMERA H.E. PROJECT CHAMBA HIMACHAL PR.	MW 300	1999/05	2004/05	2004/05	0 0	0	0 0	1684.02	1684.02	0 0	1064.62	507.28 -	224.38	1289.00	
134.	LOKTAK D/S HEP MANIPUR	MW 90	1999/12	2006/06	2008/12	30 38	0	30 38	578.62	578.62	0 0	16.48	10.00 -	2.39	18.87	
135.	TEESTA HE PROJ.ST-V SIKKIM	MW 510	2000/02	2007/02	2007/02	0 0	0	0 0	2198.04	2198.04	0 0	341.25	202.53 -	134.74	475.99	
	THDCL															
136.	TEHRI DAM H.P.P. TEHRI UTTARANCHAL	MW 1000	1994/03	1999/03	2003/08	53 88	0	53 88	2963.66	5209.10	76 76	4201.66	1367.98 -	277.39	4479.05	
137.	KOTESHWAR HEP TEHRI UTTARANCHAL	400 MW	2000/04	2006/03	2006/03	0 0	0	0 0	1301.56	1301.56	0 0	67.98	- -	9.23	77.21	
	NJPC															
138.	NATHPA JHKRI H.E.P. KINNAUR HIMACHAL PR.	MW 1500	1989/04 1998/06	1996/04 1998/12 2002/03	2003/12	92 110	0	21 14	1678.02 7666.31	9083.30	441 18	6311.55	1196.81 -	417.48	6729.03	
	NTPC															
139.	SIMHADRI TPP ST-I VIZAG ANDHRA PRADESH	MW 2X500	1997/07	2002/12	2002/12	0 0	0	0 0	3650.79	4155.03	14 14	2671.79	422.23 -	175.58	2847.37	(COMPLETED)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

140.	TALCHER STPP	MW	1999/01	2006/02	2006/02	0	0	0	6648.83	6652.22	0	2101.24	1018.41	423.48	2524.72
	ST-II	4*500				0		0			0		-		
	ORISSA														
141.	RIHAND STPP	MW	2001/05	2006/05	2006/05	0	0	0	3384.77	3384.77	0	287.41	254.72	33.75	321.16
	ST-II	1000				0		0			0		-		
	UTTAR PRADESH														
142.	RAMAGUNDAM	MW	2001/08	2005/08	2005/08	0	0	0	1780.99	1780.99	0	177.89	152.40	84.57	262.46
	STPP ST-III	500				0		0			0		-		
	ANDHRA PRADESH														
	P.GRID														
143.	LD&C SCHEME		1997/08	2000/03	2003/05	38	-7	38	158.94	267.35	68	55.03	46.46	21.33	76.36
	IN NER					123		123			68		-		
	NER														
144.	TEHRI TR.	KV	1994/03	1999/03	2002/12	45	0	0	421.00	702.97	67	463.31	67.30	42.76	506.07
	SYSTEM	800	2002/07	2002/12		75		0	702.97		0		-		
	TEHRI	CKM													
	DELHI/UA	3000													
145.	ULDCS FOR		1998/09	2003/09	2004/12	15	0	15	290.01	396.19	37	53.16	87.76	34.12	87.28
	EASTERN REG.					25		25			37		-		
	ER STATES														
146.	NORTH-EAST	KV	1998/09	2001/12	2002/12	12	2	12	671.56	671.56	0	376.55	87.24	96.81	473.36
	HVDC LINK	400				31		31			0		-		
	ALLAHABAD	CKM 560													
	UP/BI	MW 1X500													
147.	KAIGA NAREN-	KV	1999/11	2002/11	2004/03	16	0	16	75.99	75.99	0	40.90	18.85	3.00	43.90
	DRA TR. SYS.	400				44		44			0		-		
		CKM													
	KARNATAKA	212													

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
148.	TALCHER-II		2000/01	2003/01	2003/06	5	0	5	3086.73	3865.61	25	1827.09	544.43	476.48	2303.57

	TRNS.SYSTEM					14		14	25		-					
	EASTERN REG.															
149.	400/220 KV	MVA	2000/01	2002/12	2002/12	0	0	0	63.19	63.19	0	27.30	10.49	3.31	30.61	
		315				0		0			0		-			
	SILIGURI															
	WEST BENGAL															
150.	400/220 KV	MVA	2000/04	2002/10	2002/10	0	0	0	80.20	84.79	6	52.09	14.83	15.45	67.54	
		315				0		0			6		-			
	PURNEA															
	BIHAR															
151.	MEMRAMUNDALI	400 KW-	2000/10	2003/04	2003/05	1	0	1	166.51	166.51	0	32.12	78.37	33.21	65.33	
	-JEYPORE D/C	912 CKM				3		3			0		-			
152.	MADURI-THI-R	400 KW-	2000/10	2003/10	2003/11	1	0	1	195.97	195.97	0	35.07	84.96	15.91	50.98	
	UVANANTHAPUR	414 CKM				3		3			0		-			
		630 MVA														
	TAMIL NADU															
153.	JAMSHEDPUR-	400 KV	2000/10	2003/10	2003/03	-7	0	-7	75.40	75.40	0	33.35	14.34	8.43	41.78	
	ROURKELA	134 CKM				-19		-19			0		-			
	BIHAR/ORISSA															
154.	RAIPUR-RURK-		2001/01	2004/01	2003/12	-1	0	-1	237.38	237.38	0	111.28	80.17	57.65	168.93	
	ELA 400KV DC					-3		-3			0		-			
	MP/ORISSA															
155.	DHAULINGANGA		2001/01	2005/01	2005/01	0	0	0	150.53	150.53	0	10.44	32.93	2.32	12.76	
	TRANS.					0		0			0		-			
	UTTARANCHAL															
156.	SYS.STRENGT-	CKM	2001/02	2003/02	2003/02	0	0	0	396.28	396.28	0	187.40	195.03	103.81	291.21	
	HENING IN SR	1074				0		0			0		-			
		KV														
	AP/TN	400														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
157.	ULDCS-WR		2001/02	2003/02	2005/06	28	0	28	262.18	254.82	-3	10.15	35.53	3.03	13.18
						117		117			-3		11.77		

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	WR STATES														
158.	KOLHAPUR-MA-PUSA 400 KV		2000/07	2003/07	2003/07	0 0	0	0 0	181.94	181.94	0 0	77.78	53.28 -	16.40	94.18
	WR STATES														
159.	TR.SYSTEM STRNGTHENING BIHAR BIHAR	KV 220 CKM 410	2001/08	2004/02	2004/01	-1 -3	0	-1 -3	162.88	162.88	0 0	10.05	62.24 -	8.96	19.01
160.	TALCHER-MERAMUNDALLI ORISSA	KV 400 CKM 100	2001/01	2002/11	2003/03	4 18	0	4 18	46.86	45.32	-3 -3	29.24	9.06 -	6.16	35.40
161.	SUBSTN.400/220 KV KHNWA KHANDWA MAHARASHTRA	400 KV 120 CKM	2002/01	2005/01	2005/01	0 0	0	0 0	109.77	109.77	0 0	-	- -	-	-
162.	HVDC BACK TO BACK GAZUVAK ORISSA	MW 500	2002/01	2005/01	2005/01	0 0	0	0 0	769.25	769.25	0 0	-	117.40 -	-	-
163.	400 KV DC-II KAH.-BIHAR BIHARSHARIFF BIHAR		2001/12	2004/06	2004/04	-2 -7	0	-2 -7	135.77	135.77	0 0	3.86	63.29 -	5.70	9.56
164.	RAMAGUNDEM-III TR.SYST. S.R.STATES		2001/08	2005/08	2005/08	0 0	0	0 0	390.12	390.12	0 0	3.09	122.67 -	23.62	26.71
165.	CHAMERA-II TRANS.400 KV HIMACHAL PR.	CKM 70	2002/05	2004/05	2004/05	0 0	0	0 0	49.49	49.49	0 0	-	3.00 -	1.84	1.84

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
166.	RANAGADI-0 TR. 132 KV	CKM 44	2001/08	2003/08	2003/08	0 0	0	0 0	27.25	27.25	0 0	0.44	11.41 -	0.39	0.83	

	ARUNACHAL PR.															
167.	BARIPADA	CKM	2001/10	2004/04	2004/04	0	0	0	66.24	66.24	0	0.11	21.07	2.25	2.36
	400 KV S/S	38				0		0			0		-		
	ORISSA														
168.	GANGTOK NEW	CKM	2002/01	2004/07	2004/07	0	0	0	40.79	40.79	0	-	15.00	0.20	0.20
	132 KV S/S	130				0		0			0		-		
	SIKKIM														
169.	DULHASTI COM	CKM	2002/07	2006/07	2006/07	0	0	0	567.05	567.05	0	-	-	-	-
	TR. SYSTEM	415				0		0			0		-		
		KV													
	JK/PB/HP	400													
170.	TALA-SILIGRI	CKM	2002/07	2004/10	2004/10	0	0	0	231.53	231.53	0	-	-	-	-
	TR. LINE	420				0		0			0		-		
		KV													
	WEST BENGAL	400													

SECTOR: HEALTH & FW

H&FW

171.	NEIG INSTIT-	BEDS	1986/05	1999/03	2005/03	72	0	0	71.18	422.60	494	44.89	29.00	0.92	45.81
	UTE OF H&FW	580	2001/02	2005/03		47		0	422.60		0		-		
	SHILLONG														
	MEGHALAYA														
172.	BIOLOGICALS		1992/03	2001/03	2005/03	48	0	0	69.74	269.24	286	88.43	-	1.39	89.82
	N.INSTITUTE		2001/02	2005/03		44		0	269.24		0		-		
	NOIDA														
	UTTAR PRADESH														
173.	INSTITUTE OF	BEDS	1986/06	1990/03	N.A.	N.A.	N.A.	N.A.	19.02	89.02	368	-	-	-	-
	MED.SCIENCES	881				N.A.		N.A.			368		-		
	IMPHAL														
	MANIPUR														

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)

SECTOR: RAILWAYS

B&S

174.	J'PETTAI B'L		1992/04	2001/03	N.A.	N.A.	N.A.	N.A.	41.96	41.96	0	9.10	-	-	9.10
	ORE NEW ROB				2001/03	N.A.		N.A.			0		-		
	SR														
	KARNATAKA														
175.	BIRUPA MAHA-		1997/04	N.A.	2007/07	N.A.	55	N.A.	93.10	113.00	21	4.69	-	0.07	4.76
	NADI:2ND BRD					N.A.		N.A.			21		-		
	SER														
	ORISSA														
176.	B'PUTRA BR,	KMS	1996/04	N.A.	N.A.	N.A.	N.A.	N.A.	1000.00	1500.00	50	9.14	40.00	21.25	30.39
	BOGIBIL&LINK	54.30				N.A.		N.A.			50		-		
	NEFR														
	ASSAM														
177.	CHEYYAR-		2000/02	N.A.	N.A.	N.A.	N.A.	N.A.	30.29	37.95	25	0.05	2.59	-	0.05
	REBUILDING					N.A.		N.A.			25		-		
	SCR														
	ANDHRA PRADESH														
178.	REBUILDING		2000/03	N.A.	N.A.	N.A.	N.A.	N.A.	18.42	36.32	97	0.46	5.00	-	0.46
	KRISHNA BDG.					N.A.		N.A.	23.72		53		-		
	SCR, KRISHNA														
	ANDHRA PRADESH														

DOUBL.

179.	BOBBILI-GAJA	KM	1990/04	1994/06	N.A.	N.A.	N.A.	N.A.	29.28	37.90	29	36.14	-	-	36.14
	PATINA-GARAM	32	1994/04	1995/12		N.A.		N.A.	35.40		7		-		
	SER														
	ANDHRA PRADESH														
180.	KUPPAM-	KMS	1992/03	1996/03	2003/01	82	-14	82	108.11	129.38	20	77.78	15.00	4.22	82.00
	WHITEFIELD	81.21	2002/05			171		171	105.01		23		-		
	SR														
	KR/AP														

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
181.	GAJAPATIA-NAGARAM-VIZ-INAGRAM,SER ANDHRA PRADESH	KM 23	1993/04	1995/06	N.A.	N.A. N.A.	N.A.	N.A. N.A.	29.30	32.11	10 10	30.38	- -	-	30.38
182.	CHANDANPUR-GURUP 3RD LINE,ER UTTAR PRADESH	KMS 17.24	1994/04	1998/12	2002/12	48 86	0	48 86	25.29	40.68	61 61	43.42	1.00 -	8.07	51.49
183.	RAJATGARH - NERGUNDI TA-LCHER,SER ORISSA	KMS 25	1994/04	1997/06	N.A. 2002/05	N.A. N.A.	N.A.	N.A. N.A.	41.22 42.95	75.00	82 75	73.82	- -	-	73.82
184.	SONNAGAR MGS 3RDLINE ER BH,UP	KMS 105	1990/04 1992/11	1994/03	2003/03	108 230	8	108 230	165.00 139.25	255.00	55 83	250.51	- -	7.58	258.09
185.	AKALTARA-CH-AMPA 3RD LIN SER ORISSA	KMS 37	1994/04	N.A.	N.A. 2000/02	N.A. N.A.	N.A.	N.A. N.A.	40.00	53.61	34 34	47.10	- -	-	47.10
186.	MUMBAI-BORI-VILI 5TH&6TH LINE,WR MAHARASHTRA	KMS 13.81	1995/04	1999/03	N.A. 2002/02	N.A. N.A.	N.A.	N.A. N.A.	39.80	64.17	61 61	22.49	- -	-	22.49
187.	KUTTIPURAM-CALICUT,SR KERALA	KMS 56	1996/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	60.00	63.46	6 6	1.62	- -	-	1.62
188.	CALICUT-MANGALORE,SR KE/KR	KMS 221	1996/02	2000/03	2003/12	45 92	0	45 92	240.00	488.90	104 104	455.12	20.00 -	15.01	470.13
189.	KUTTIPURAM-GURUVYAR,SR KERALA	KMS 36	1995/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	40.00	30.00	-25 -25	0.31	- -	-	0.31

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
190.	KANPUR-PANKI	KMS	1995/04	2000/12	2005/06	54	0	54	20.00	64.09	220	44.45	10.00	3.05	47.50
	3RD LINE,NR	9				79		79			220		-		
	UTTAR PRADESH														
191.	MURADNAGAR-	KMS	1995/04	1998/09	N.A.	N.A.	N.A.	N.A.	31.00	62.59	102	62.59	5.00	0.97	63.56
	MEERUT,NR	29.50			2000/10	N.A.		N.A.	39.62		58		-		
	UTTAR PRADESH														
192.	TUNDLA-	KMS	1995/04	N.A.	N.A.	N.A.	N.A.	N.A.	24.60	31.55	28	20.64	3.80	0.64	21.28
	YAMUNA BR;NR	21			2001/06	N.A.		N.A.	35.95		-12		-		
	UTTAR PRADESH														
193.	KORBA-SARAG-	KMS	1996/04	1998/12	N.A.	N.A.	N.A.	N.A.	27.45	40.30	47	27.20	-	-	27.20
	BUNDIA,SER	15			2000/02	N.A.		N.A.			47		-		
	MP,OR														
194.	KHANA-BOL-	KMS	1994/08	1998/03	N.A.	N.A.	N.A.	N.A.	21.78	23.73	9	13.03	-	-	13.03
	PUR ,ER	20.65			1998/03	N.A.		N.A.			9		-		
	PH-1&2														
	WEST BENGAL														
195.	GURAP-SHAKT-	KMS	1996/04	N.A.	2004/03	N.A.	0	N.A.	41.43	52.39	26	9.00	15.00	6.67	15.67
	IGARH,3RD	25				N.A.		N.A.			26		-		
	LINE,ER														
	WEST BENGAL														
196.	GORAKHPUR-	KMS	1997/04	N.A.	N.A.	N.A.	N.A.	N.A.	25.00	61.51	146	0.21	10.00	-	0.21
	SAHJANWA,NER	17.70				N.A.		N.A.			146		-		
	TAMIL NADU														
197.	V'WADA-KRIS-	KMS	1996/04	1999/03	N.A.	N.A.	N.A.	N.A.	23.52	44.31	88	26.89	-	-	26.89
	HNA 3RD LINE	5.05		2000/12	2001/06	N.A.		N.A.			88		-		
	SCR														
	ANDHRA PRADESH														
198.	HOSPET-	KMS	1996/03	1999/12	2004/06	54	0	54	105.77	154.14	46	24.42	38.35	0.71	25.13
	GUNTAKAL,SCR	115.40				120		120			46		-		
	AP/KR														

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
199.	GUDUR-RENI-GUNTA,SCR ANDHRA PRADESH	KMS 83.17	1997/04	2000/12	2003/03	27 61	-12	27 61	139.69	133.33	-5 -5	87.80	22.60 -	4.23	92.03
200.	IRUGUR-COIM-BATORE,SR TAMIL NADU	KMS 17.70	1996/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	25.11	38.66	54 54	0.43	7.28 -	2.52	2.95
201.	GONDA-JARWAL RD NER UTTAR PRADESH	KMS 45.45	1996/12	2000/02	2002/08	30 79	0	30 79	58.56	75.00	28 28	69.76	5.00 -	2.91	72.67
202.	GHAZIABAD-MORADABAD -I NR UTTAR PRADESH	KMS 36.97	1995/04	1998/06	N.A. 2000/12	N.A. N.A.	N.A.	N.A. N.A.	30.00 43.64	65.81	119 51	64.89	0.50 -	0.52	65.41
203.	NERGUNDI- CU TTACK R'PUR SER ORISSA		1997/04	N.A.	2004/06	N.A. N.A.	22	N.A. N.A.	105.32	123.68	17 17	33.16	- -	28.68	61.84
204.	CHAMPA-SARAG BUNDIA SER ORISSA		1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	39.74	56.57	42 42	14.29	- -	-	14.29
205.	RAHAMA PARAD EEP SER ORISSA		1997/04	2000/03	N.A. 2002/02	N.A. N.A.	N.A.	N.A. N.A.	37.35	40.96	10 10	12.81	- -	-	12.81
206.	KENGERRI RAM ANAGARAM SR KARNATAKA	KMS 32.43	1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	45.00	45.00	0 0	0.06	- -	-	0.06
207.	SARONA BHI-LAI 3RD LINE SER ORISSA		1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	33.30	48.61	46 46	5.60	- -	-	5.60

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 ANNUAL B.E. (R.E.)	CUMULATIVE EXPENDI-TURE TILL QUARTER	EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
208.	JALANDHAR-P'KOT-J.TAWI NR PB/JK	KMS 212	1997/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	40.00	40.00	0 0	-	- -	-	-
209.	KARPURIGRAM-SIHO,ER BIHAR	KMS 26	2000/07	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	30.98	30.98	0 0	8.03	- -	-	8.03
210.	AMROHA-MORADABAD,NR UTTAR PRADESH	30.5 KMS	2000/09	N.A.	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	49.00	51.41	5 5	33.08	10.00 -	5.09	38.17
211.	NEW DELHI-TILAK BRIDGE NR:NEW DELHI DELHI	2.639 KMS	2000/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	36.00	33.74	-6 -6	0.64	5.00 -	1.34	1.98
212.	UTRATIA-CHANDRAULI-S'PUR NR:B'KALAN UTTAR PRADESH	28KM + 9 KM	2000/04	N.A.	2003/03	N.A. N.A.	0	N.A. N.A.	47.12	65.84	40 40	9.97	5.00 -	10.80	20.77
213.	K-PURAM-CALI-CUT-SHORAN SR, KURADA TAMIL NADU		2001/03	N.A.	2003/03	N.A. N.A.	0	N.A. N.A.	112.92 177.34	179.68	59 1	50.18	45.00 -	4.50	54.68
214.	DIVA-KALYAN 5TH/6TH LINE MAHARASHTRA		2000/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	47.70 48.06	48.06	1 0	9.79	- -	5.33	15.12
GC -- 215.	PARBHANI-PURNA-MUDKHED-SCR:ADILABD AP/MH	KMS 244	1985/04	1995/03	2004/06	111 93	-9	111 93	117.97	159.00	35 35	7.98	30.00 -	0.15	8.13

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

DATE OF GOVT. APPRO- | DATE OF COMMISSIONING | TIME OVER RUN (MONTHS) | COST | % COST OVER RUN | EXPENDI-TURE TILL 3/2002 | 2002-2003 ANNUAL | CUMULATIVE EXPENDI-TURE

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	GOVT. APPRO- ORGNL (RVSD)	COMMISSIONING (MONTHS) ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST OVER RUN ON ORIGINAL (REVISED) APPROVED ORIGINAL (REVISED)	ANTICIPATED	TURE TILL 3/2002	B.E. (R.E.)	EXPENDI-TURE TILL QUARTER	EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
216.	NIMACH-RATLAM,WR	KMS 135	1993/04	1996/03	N.A.	N.A. N.A.	N.A.	N.A. N.A.	65.00	178.18	174 174	12.97	25.00 -	1.63	14.60
	MADHYA PRADESH														
217.	GUNTUR-GUNTAKAL-GOOTY, SCR	KMS 534	1992/04 2002/01	1996/03	N.A. 2002/06	N.A. N.A.	N.A.	N.A. N.A.	226.40 392.39	517.16	128 32	438.50	- -	20.84	459.34
	ANDHRA PRADESH														
218.	RAJKOT-VERAVAL,WR	KMS 185	1992/04	1996/03	2003/03	84 179	0	84 179	100.00	193.61	94 94	36.73	35.00 -	28.60	65.33
	GUJARAT														
219.	ARSIKERE-HASSAN-MANGLORSR	KMS 236	1995/04 1997/03	1996/03 2000/03	2004/06	99 900	3	51 86	186.16 185.16	320.24	72 73	178.51	45.00 -	9.70	188.21
	KARNATAKA														
220.	HOTGI-GADAG,SCR	KMS 300	1995/06	1999/03 2003/03	2003/03	48 107	0	0 0	180.00	266.00	48 48	140.02	20.00 -	7.03	147.05
	KR/MA														
221.	MAU-SHAHGANJ NER		1994/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	38.70	38.70	0 0	5.00	- -	-	5.00
	UP/BI														
222.	KATPADI-P'LA-TIRUPATI,SC	KMS 104	1992/04 1993/12	1994/03 1998/03	2002/09	102 443	0	54 76	63.00 72.31	180.64	187 150	94.29	- -	9.31	103.60
	AP/TN														
223.	MATHURA-ACHNERA,NER	KMS 35	1995/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	35.00	33.67	-4 -4	0.10	0.01 -	-	0.10
	UTTAR PRADESH														
224.	AGRA-BANDIKUI,WR	KMS 152	1995/04	1997/03 1999/12	2005/03	96 417	0	63 113	88.73	178.03	101 101	16.38	26.00 -	0.85	17.23
	UP/RJ														

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

		DATE OF GOVT.	DATE OF COMMISSIONING	TIME OVER RUN (MONTHS)	COST	% COST	EXPENDI-TURE	2002-2003 ANNUAL EXPENDI-	CUMULATIVE EXPENDITURE

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	APPRO- ORGNL (RVSD)	ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	APPROVED ORIGINAL (REVISED)	ANTICIPATED OVER RUN ON ORIGINAL (REVISED)	TILL 3/2002	B.E. (R.E.)	TURE TILL QUARTER		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
225.	RUPSA-BANGR-IPOSI,SER	KMS 89.4	1996/02	1998/03	N.A.	N.A. N.A.	N.A.	N.A. N.A.	57.94	57.94	0 0	1.26	- -	-	1.26
	ORISSA														
226.	VIRAMGAM-BHILDI,WR		1990/04	1995/06	2004/03	105 169	0	105 169	155.66	119.75	-23 -23	16.15	1.00 -	0.98	17.13
	GUJ/RAJ														
227.	TRICHY-NAGOR E-KARAIKAL SR TAMIL NADU	KMS 135	1995/11	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	109.05	146.06	34 34	80.53	- -	-	80.53
228.	MIRAJ-LATUR ROAD,CR	KMS 359	1993/04 2002/04	2001/03	2003/03	24 25	0	24 25	225.00 321.83	515.57	129 60	150.99	- -	50.54	201.53
	MAHARASHTRA														
229.	LUMDING-SILCHAR NEFR ASSAM	KMS 198	1996/04 2002/05	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	648.00 1401.01	1491.00	130 6	114.37	70.00 -	12.42	126.79
230.	HAJIPUR-BACHWARA,NER BIHAR	KMS 71.45	1996/04	1997/09	N.A. 1997/11	N.A. N.A.	N.A.	N.A. N.A.	60.60 72.46	75.56	25 4	74.43	- -	-	74.43
231.	PH I:MANSI-SAHARSA,NER BIHAR	KMS 43.61	1996/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	55.11	89.50	62 62	26.51	15.00 -	0.55	27.06
232.	AJMER-U'PUR CHITTAURGARH WR RAJASTHAN	KMS 300	1996/09 2002/01	N.A. 2000/03	N.A. 2000/03	N.A. N.A.	N.A.	N.A. N.A.	262.00 433.39	456.75	74 5	35.82	30.00 -	0.86	36.68
233.	KASHIPUR-LALKUA,NER UTTAR PRADESH	KMS 58.5	1996/12	2000/02	N.A. 2000/06	N.A. N.A.	N.A.	N.A. N.A.	45.05 54.65	58.89	31 8	57.39	0.02 -	-	57.39

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL.	PROJECT	CAPACITY	DATE OF GOVT. APPRO-	DATE OF COMMISSIONING	TIME OVER RUN (MONTHS)	COST APPROVED	COST ANTICIPATED	% COST OVER	EXPENDI-TURE TILL 3/2002	2002-2003 B.E.	ANNUAL EXPENDI-TURE	CUMULATIVE EXPENDITURE

NO.	(DISTRICT) (STATE)		ORGNL (RVSD)	ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	RUN ORIGINAL (REVISED)		(R.E.) ON ORIGINAL (REVISED)	TILL	QUARTER		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
234.	GONDIA-JABA-	KMS	1997/02	1998/03	2003/12	69	9	69	356.00	510.53	43	17.51	-	4.85	22.36
	LPUR,SER	265.45				531		531			43		-		
	MP,MAH														
235.	SURENDRANGR	KMS	1997/03	N.A.	N.A.	N.A.	N.A.	N.A.	337.00	457.41	36	103.11	25.90	16.19	119.30
	BHAVANAGAR	385				N.A.		N.A.			36		-		
	WR														
	GUJARAT														
236.	KANPUR-K'GNJ	KMS	1997/03	N.A.	N.A.	N.A.	N.A.	N.A.	395.00	698.98	77	84.75	28.29	14.24	98.99
	-MATHURA,NER	458.50			2002/02	N.A.		N.A.			77		-		
	UTTAR PRADESH														
237.	VILLUPURAM P	KMS.	1997/04	N.A.	N.A.	N.A.	N.A.	N.A.	30.00	43.83	46	0.21	10.00	0.73	0.94
	ONDICHERRY	30				N.A.		N.A.			46		-		
	SR														
	TAMIL NADU														
238.	NAUPDA GUNUP	KMS.	1997/04	N.A.	N.A.	N.A.	N.A.	N.A.	46.53	46.53	0	-	-	-	-
	UR SER	90				N.A.		N.A.	66.95		-31		-		
	ORISSA														
239.	DELHI-REWARI	KMS	1995/04	N.A.	N.A.	N.A.	N.A.	N.A.	42.27	69.54	65	39.23	-	-	39.23
	2ND LINE,NR	79				N.A.		N.A.	44.55		56		-		
	DEL,HR														
240.	RANCHI-LOHA-		1997/04	N.A.	N.A.	N.A.	N.A.	N.A.	193.78	193.78	0	2.15	-	0.70	2.85
	RDAGA,SER					N.A.		N.A.			0		-		
	JHARKHAND														
241.	LUNI-BARMER-	KMS	1997/04	N.A.	2004/03	N.A.	0	N.A.	240.00	283.94	18	92.41	125.00	42.00	134.41
	MUNABAO,NR	297				N.A.		N.A.			18		-		
	RAJASTHAN														
242.	S'BAD-M'KHED	KMS	1997/08	2001/03	2005/03	48	0	48	283.52	276.28	-3	92.35	30.00	15.94	108.29
	-J'PET-B'HAN	269	1998/06			112		112	276.28		0		-		
	SCR														
	AP/MH														

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT)	CAPACITY	DATE OF GOVT. APPRO-	DATE OF COMMISSIONING ORIGINAL	DATE OF COMMISSIONING ANTI-	TIME OVER RUN (MONTHS) TOTAL	TIME OVER RUN (MONTHS) ADDL	TIME OVER RUN (MONTHS) TOT	COST APPROVED	COST ANTICIPATED	% COST OVER RUN	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL	CUMULATIVE EXPENDITURE

(0)	(1) (STATE)	(2)	(3) ORGNL (RVSD)	(4) (REVISED)	(5) CIPA-TED (L.REP.)	(6) (% ON ORIGINAL)	(7) OVER LAST QTR.	(8) (% ON REVISED)	(9) ORIGINAL (REVISED)	(10)	(11) ON ORIGINAL (REVISED)	(12)	(13) QUARTER	(14)	(15)	(16)
243.	MADURAI-RAM- ESWARAM(SR) MADURAI TAMIL NADU	KMS 161.5	1998/07	2006/07	N.A.	N.A. N.A.	N.A.	N.A. N.A.	193.18	240.00	24 24	4.18	5.00 -	0.90	5.08	
244.	KATHAKAL-BH- AIRABHI(NEFR HAILAKANDI AS/MI	KMS 84.15	1998/11	2001/11	N.A. 2001/11	N.A. N.A.	N.A.	N.A. N.A.	80.29	200.00	149 149	-	1.00 -	-	-	
245.	NEW J'PAIGU- RI BONGAIGON JALPAIGURI AS/WB (NEFR)		1998/11	2003/03	2004/03	12 23	0	12 23	536.85	590.00	10 10	275.13	122.00 -	32.69	307.82	
246.	J'NGR-DARBH- ANGA-N'GANJ DHARBANGA BIHAR	KMS 258.98	1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	233.00 335.77	324.73	39 -3	10.55	15.00 -	3.50	14.05	
247.	GANDHIDHAM- PALANPUR,WR GANDHIDHAM GUJARAT	KMS 313	1998/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	318.00 358.74	358.74	13 0	15.57	10.00 -	3.70	19.27	
248.	VILLUPURAM- KATPADI (SR) KERALA		2000/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	175.00	240.00	37 37	-	1.00 -	-	-	
249.	TRICHY MANAMADURAI (SR) TAMIL NADU		2000/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	175.00	187.81	7 7	0.05	2.00 -	0.05	0.10	
250.	KATIHAR-JOG- BANI(NEFR)		2001/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	100.00	406.97	307 307	0.34	10.00 1.00	1.03	1.37	
251.	TAHANJAVUR- VILLUPURAM (SR) TAMIL NADU		2001/10	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	287.42	223.00	-22 -22	0.04	5.00 -	0.01	0.05	

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-	TIME OVER RUN (MONTHS) TOTAL (%	TIME OVER RUN (MONTHS) ADDL OVER	TIME OVER RUN (MONTHS) TOT (%	COST APPROVED ORIGINAL	COST ANTICIPATED	% COST OVER RUN ON	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE

			(RVSD)		TED (L.REP.)	ON ORIGINAL)	LAST QTR.	ON REVISED)	(REVISED)		ORIGINAL (REVISED)					
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
252.	FATUA-I.PUR- BIHARS-BBIGA BIHAR	KMS 59.5	1998/07	2002/12	2002/12	0 0	0	0 0	78.04	78.04	0 0	15.96	- -	-	15.96	
253.	PURNA-ANOKLA SCR MAHARASHTRA		2000/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	228.00	228.00	0 0	-	10.00 -	1.16	1.16	
254.	KAPTANGANJ- THAWE-SIWAN NER UP/BIHAR		2001/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	320.10	320.10	0 0	0.08	10.00 -	0.84	0.92	
255.	GONDA-GORAKH PUR-A.NGR. NER UTTAR PRADESH	KMS 260.17	2002/03	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	383.15	383.15	0 0	-	5.00 -	0.24	0.24	
	MTP ---															
256.	THANE-TURBHE -NERUL-VASHI MUMBAI MAHARASHTRA	22.60 KMS	1992/05	2000/03	2002/12	33 35	0	33 35	403.39	403.39	0 0	214.82	- -	8.01	222.83	
257.	B'PUR-S'WOOD -URAN ELEC. MUMBAI MAHARASHTRA	KMS 27	1996/03 1997/07	N.A.	2003/03	N.A. N.A.	0	N.A. N.A.	401.81	495.44	23 23	33.39	- -	9.11	42.50	
258.	KURLA-BHAND- UP,5&6TH P.I MUMBAI MAHARASHTRA	KMS 10	1995/04	2000/03	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	49.84	95.00	91 91	65.97	- -	4.04	70.01	
259.	TRU-VELLACH- ERI,MRTS EXT CHENNAI TAMIL NADU	KMS 10.30	1996/04	2002/03	2002/12	9 13	0	9 13	605.70	689.01	14 14	411.57	11.00 16.00	20.22	431.79	

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UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED	TIME OVER RUN (MONTHS) TOTAL (% ON	TIME OVER RUN (MONTHS) ADDL OVER LAST	TIME OVER RUN (MONTHS) TOT (% ON	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
					(L.REP.)	ORIGINAL)	QTR.		REVISED)			(REVISED)				
260.	BHANDU-THANE 5&6TH LIN II MUMBAI MAHARASHTRA	KMS. 8	1997/04	N.A.	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	46.69	56.79	22 22	24.88	- -	2.18	27.06	
261.	RANAGHAT- GEDE ELEC. WEST BENGAL	KMS 44	1997/04	N.A.	N.A. 2001/03	N.A. N.A.	N.A.	N.A. N.A.	30.66	32.35	6 6	20.44	1.00 -	0.25	20.69	
262.	GC-CHENNAI- CHENGALPATTU CHENNAI TAMIL NADU	60.00 KMS	1999/04	2004/04	2005/03	11 18	0	11 18	464.99	520.00	12 12	132.42	30.00 -	7.24	139.66	
263.	ELEC.BARASAT -HASNABAD KOLKATTA WEST BENGAL	KMS 52.30	1998/04	2002/03	2003/03	12 26	0	12 26	37.70	36.90	-2 -2	12.14	1.00 -	0.25	12.39	
264.	BORIVILI- VIRAR,WR MUMBAI MAHARASHTRA	KMS 25.84	1995/04	2001/03 2000/06	2004/03	36 51	0	45 73	131.34	401.70	206 206	109.21	118.00 -	11.03	120.24	
NL --																
265.	JAMMU TAWI- UDHAMPUR,NR J & K	KMS 53.00	1981/03 1990/03	1994/03 2000/12	2004/03	120 77	0	39 16	50.00 112.00 407.74	479.00	858 17	386.76	36.00 -	9.18	395.94	
266.	NANGALDAM- TALWARA,NR PB/HP	KMS. 113	1981/03 1985/05	1995/03	2004/03	108 64	0	108 64	37.68 150.00	210.00	457 40	52.59	10.00 -	3.47	56.06	
267.	TAMLUK DIGHA SER WEST BENGAL	KMS 87	1984/03	1997/03	2004/03	84 54	0	84 54	43.72 77.13	293.97	572 281	66.92	- -	148.17	215.09	

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UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
268.	GUNA-ETAWAH,	KMS	1985/04	1994/03	2005/03	132	0	132	158.77	400.00	152	283.70	-	16.94	300.64	
	CR	348.25	2001/01			123		123	274.56		46		-			
	M.P./U.P.															
269.	LAKSHMIKANTA	KMS	1987/03	1994/03	2003/03	108	0	84	40.90	99.93	144	89.04	3.00	0.43	89.47	
	PUR-NAMKH,ER	47	1990/04	1996/03		129		78	39.16		155		-			
	WEST BENGAL															
270.	EKLAKHI-	KM	1986/01	N.A.	2003/03	N.A.	-24	N.A.	36.80	274.41	646	134.70	20.00	6.74	141.44	
	BALURUGHAT	87.11	1994/04			N.A.		N.A.	105.91		159		-			
	NFR															
	WEST BENGAL															
271.	DUOHNOI-	KMS	1992/04	1997/12	N.A.	N.A.	N.A.	N.A.	21.27	22.33	5	0.49	100.00	-	0.49	
	DEPA	17.5				N.A.		N.A.			5		-			
	NFR															
	AS/ME															
272.	DAITARI-KEO-	KMS	1993/03	1997/12	2005/03	87	15	87	242.50	591.05	144	306.46	40.00	4.25	310.71	
	NJHAR BANSP.	147	2000/11			153		153	537.74		47		-			
	SER								401.56							
	ORISSA															
273.	PEDAPALLI-	KMS	1994/12	N.A.	N.A.	N.A.	N.A.	N.A.	124.43	418.00	236	61.97	10.00	0.46	62.43	
	K'NGR-NZMBAD	177.49	1997/04	2000/03	2000/03	N.A.		N.A.	273.00		53		-			
	SCR															
	ANDHRA PRADESH															
274.	AMRAVATI-	KMS	1994/06	1999/06	2005/03	69	15	69	120.90	301.00	149	60.98	-	1.20	62.18	
	NARKHER,CR	138	1996/07			115		115	175.30		72		-			
	MAHARASHTRA															
275.	HOWRAH-AMTA-	KMS	1974/04	N.A.	2005/03	N.A.	0	N.A.	31.42	154.30	391	29.16	-	25.99	55.15	
	CHAMPADANGA,	73.5	2001/07			N.A.		N.A.	154.30		0		-			
	SER															
	WEST BENGAL															
276.	KATRA-	KMS	1994/04	N.A.	N.A.	N.A.	N.A.	N.A.	51.26	80.72	57	63.95	10.00	6.81	70.76	
	FAIZABAD,NER	8.70				N.A.		N.A.			57		-			
	UTTAR PRADESH															

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CROREs)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
277.	UDHAMPUR-S'-NGR-B'MULLA, NR J & K	KMS 290	1995/03	2001/03	2008/03	84 117	0	84 117	2500.00	3244.00	30 30	439.13	310.00 -	37.82	476.95	
278.	LANJHIGARH-JUNAGARH,SER ORISSA	KMS 56	1993/04	2002/03	N.A. 2000/08	N.A. N.A.	N.A.	N.A. N.A.	100.00	119.24	19 19	13.22	- -	0.10	13.32	
279.	DALIRAJHARA-JAGDALPUR SER MADHYA PRADESH	KMS 235	1995/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	369.00	369.00	0 0	0.38	0.01 -	0.07	0.45	
280.	PANVEL-KARJAT,CR MUMBAI MAHARASHTRA	KMS 28.05	1996/02	1997/03	2004/03	84 646	0	84 646	89.00	137.00	54 54	57.27	- -	13.89	71.16	
281.	GODRA-INDORE DEWAS-MAKSI WR MP/GUJ	KMS 316	1989/04	1996/03 1996/12	N.A. 2002/04	N.A. N.A.	N.A.	N.A. N.A.	297.15	597.00	101 101	51.91	22.10 -	3.56	55.47	
282.	KOTTUR-HARIHAR,SR KARNATAKA	KMS 65	1995/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	65.94	124.13	88 88	0.16	7.00 -	0.02	0.18	
283.	KUMARGHAT-AGARTALA NEFR TRIPURA	KMS 119	1996/04	N.A.	2005/03	N.A. N.A.	0	N.A. N.A.	575.00	895.00	56 56	191.25	80.00 -	5.19	196.44	
284.	SAKRI-HASSANPUR NER BIHAR	KMS 76	1996/12	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	96.03	89.70	-7 -7	20.50	10.00 -	0.15	20.65	
285.	MANDERHILL-DUMKA-R'HATER JHARKHAND	KMS 116	1995/04	N.A.	2003/03	N.A. N.A.	0	N.A. N.A.	184.00	260.00	41 41	19.92	- -	3.17	23.09	

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

286.	HARMUTI-ITA- NAGAR,NEFR ARUNACHAL PR.	KMS 33	1997/02	N.A.	2005/12	N.A. N.A.	0	N.A. N.A.	156.00	156.00	0 0	0.05	- -	-	0.05	
287.	HASSAN-BANG- LORE-S'B'GOL SR KARNATAKA	KMS 166	1997/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	295.00	412.91	40 40	60.40	8.00 -	6.26	66.66	
288.	AHMEDNGR-PA- RLI VAIJNATH CR MAHARASHTRA	KMS 250	1997/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	353.08	353.08	0 0	3.69	- -	0.28	3.97	
289.	DAUSA-GANGA- PUR CITY,WR RAJASTHAN	KMS 92.67	1997/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	151.84	217.93	44 44	0.30	15.00 -	0.02	0.32	
290.	KARUR-SALEM, SR TAMIL NADU	KMS 85	1997/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	155.55	229.88	48 48	43.64	15.00 -	2.72	46.36	
291.	MUZAFFARPUR- S'MARHI,NER BIHAR	KMS 62.72	1997/03	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	100.00	210.79	111 111	5.31	10.00 -	5.31	10.62	
292.	KHAGARIA- K'ASTHAN,NER BIHAR	KMS 44	1997/03	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	78.23 73.37	162.87	108 122	5.81	5.00 -	5.81	11.62	
293.	HUBLI- ANKOLA,SCR KARNATAKA	KMS 164	1997/03	N.A.	2006/06	N.A. N.A.	0	N.A. N.A.	136.00	997.58	634 634	17.00	20.00 -	1.74	18.74	
294.	NANDYAL- YERRAGUNTLA SCR ANDHRA PRADESH	KMS 126	1997/03	N.A.	N.A. 2001/12	N.A. N.A.	N.A.	N.A. N.A.	155.74	164.36	6 6	5.28	1.00 -	0.10	5.38	

(NIC-MoSPI)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)

295.	KADUR-C'MAG- ALUR-S'PUR SR KARNATAKA	KMS 100	1996/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	157.00	157.00	0 0	11.26	9.00 -	0.07	11.33
296.	MUNIRABAD- MAHBUBNAGAR SCR AP/KR	KMS 222.25	1996/04	N.A.	2005/03	N.A. N.A.	0	N.A. N.A.	380.00	420.00	11 11	6.41	10.00 -	1.56	7.97
297.	KALKA-PARWAN OO NR HR/HP	KMS. 5.35	1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	23.00	37.00	61 61	0.14	4.05 -	-	0.14
298.	ARA-SASARAM ER BIHAR	KMS 98	1997/07	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	120.00	191.00	59 59	21.14	- -	7.28	28.42
299.	MACHERLA- NALGONDA(SCR NALGONDA ANDHRA PRADESH	KMS 76	1998/07	2008/07	2008/07	0 0	0	0 0	125.09	125.00	0 0	0.09	0.01 -	0.01	0.10
300.	KODERMA- R ANCHI(BARKNA RANCHI,SCR JHARKHAND	KMS 189	1999/03	2005/07	2006/03	8 11	-11	8 11	491.19	1028.00	109 109	38.00	- -	18.31	56.31
301.	ADDL LOOPS-8 STN VIR-SURT WR MAHARASHTRA		1998/02	N.A.	2003/03	N.A. N.A.	0	N.A. N.A.	20.19	20.19	0 0	22.22	- -	0.75	22.97
302.	DIPU TO KARONG,NEFR ASSAM	KMS 123	1999/08	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	800.00	1600.00	100 100	0.02	- -	0.02	0.04
303.	LALITPUR- SATNA-REWA CR UP/MP		1998/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	925.00	925.00	0 0	3.94	- -	7.64	11.58

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UNIT : (COST/EXPENDITURE :RS.IN CRORES)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
304.	CHANDIGARH-	KMS	1997/07	N.A.	N.A.	N.A.	N.A.	N.A.	248.44	248.40	0	62.59	15.20	8.48	71.07

	LUDHIANA,NR CHANDIGARH PUNJAB	112.09					N.A.		N.A.	100.00		148		-		
305.	AGRA-ETAWAH VIA FATEBAD (CR) UTTAR PRADESH	KMS 18.4	1999/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	N.A.	108.00	225.42	109 109	12.51	- -	0.21	12.72
306.	ANGAMALI SABARIMALA (SR) KERALA		1998/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	N.A.	550.00	550.00	0 0	0.95	10.00 -	0.17	1.12
307.	MANIKPUR-CHEOKI (CR) MAHARASHTRA		2001/06	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	N.A.	46.16	46.16	0 0	3.00	- -	4.31	7.31
308.	PANVEL-JASAI -JNPT (CR) MAHARASHTRA		2001/10	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	N.A.	53.23	53.23	0 0	-	- -	0.03	0.03
309.	PUNTAMBA-SHIRDI (CR) MAHARASHTRA	KMS 16.60	2002/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	N.A.	32.00	48.78	52 52	3.18	- -	0.18	3.36
310.	BIDAR-GULBE-RGA,SCR KARNATAKA	KMS 116	1999/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	N.A.	242.42	242.42	0 0	0.33	8.00 15.00	0.10	0.43
	FOIS															
311.	FREIGHTOPERATION.INF.SYS CRIS ALL INDIA		1984/03 1989/11	1995/03	2004/03	108 82	0	108 82		520.00 1098.00	426.12	-18 -61	252.47	- -	3.05	255.52

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

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SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	DATE OF COMMISSIONING ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	TIME OVER RUN (MONTHS) ADDL OVER LAST QTR.	TIME OVER RUN (MONTHS) TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
312.	AMBALA-MORADABAD	KMS 274	1993/03	1998/03	2004/03	72 120	0	72 120	152.21	152.21	0 0	123.07	10.00 -	1.47	124.54
	PB/HR/UP														
313.	ADRA-MIDNAPUR,RE	KMS 155	1994/03	1999/03	N.A. 1999/03	N.A. N.A.	N.A.	N.A. N.A.	84.40	84.40	0 0	23.18	- -	-	23.18
	WEST BENGAL														
314.	KHARAGPUR-BHUBANESWAR	KMS 540	1995/03	2000/03	2004/03	48 80	12	48 80	258.58	402.17	56 56	264.14	22.57 -	15.37	279.51
	OR/WB														
315.	UDHNA-JALGAON GU/MH	KMS 306	1997/03	2002/03	2003/03	12 20	0	12 20	124.39	140.98	13 13	18.30	- -	90.60	108.90
316.	LUDHIANA- A MRITSAR(NR) LUDHIANA PUNJAB	KMS 135	1998/11	2001/11	N.A.	N.A. N.A.	N.A.	N.A. N.A.	78.80	78.80	0 0	-	- -	-	-
317.	CONV.EXISTIN G1500V DC MUMBAI MAHARASHTRA		1996/07	N.A.	2005/03	N.A. N.A.	0	N.A. N.A.	273.67	273.67	0 0	24.58	14.11 -	1.20	25.78
	T.F ---														
318.	REMOD OF YD. PH-I ST-I,ER BARDMAN WEST BENGAL	KMS 7.5	1987/03 1991/07	1992/12 1996/06	2003/03	123 178	0	81 73	20.10 22.58	30.90	54 37	38.56	4.00 -	-	38.56
319.	MUMBAI CST REMOD;PH-I CR MAHARASHTRA		1995/04	1998/12	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	19.72	62.39	216 216	24.92	- -	1.60	26.52

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
320.	KURLA PSR. TRM.FAC.PH2S CR		1996/04	1999/12	N.A. 2001/06	N.A. N.A.	N.A.	N.A. N.A.	34.94	39.44	13 13	15.32	- -	0.90	16.22	

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	MAHARASHTRA														
321.	NEW DELHI STN BLDG,NR		1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	45.00	45.00	0 0	-	- -	-	-
	DELHI														
322.	ARAKKONAM-KA TPADI AUTO SIG,SR TAMIL NADU		1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	22.98	22.98	0 0	0.38	- -	-	0.38
	WS&PU														
323.	RCF KAPURTH-ALA,PH-II,NR KAPURTHALA PUNJAB	COACH 1000	1985/08 1989/02	1992/03	2005/03	156 197	0	156 197	180.00 314.57	452.68	151 44	365.92	35.82 -	5.85	371.77
324.	60LOCO DIES-EL SHED ANGUL,SER ORISSA	NO. 60	1991/03	1995/03	2003/09	102 213	0	102 213	23.30	33.53	44 44	33.41	1.00 -	0.03	33.44
325.	CLW-MFR.OF HIGH HP ABB LOCOS,ER WEST BENGAL		1992/03	1999/06	2004/03	57 66	0	57 66	29.81	39.91	34 34	32.22	5.00 -	-	32.22
326.	KAZIPET-ELEC LOCO SHED,SC	LOCOS 100	1996/03	2000/03	2004/03	48 100	0	48 100	23.00	25.20	10 10	8.98	3.00 -	0.05	9.03
	ANDHRA PRADESH														
327.	LUDHIANA-ELEC.LOCOSHE NR PUNJAB	LOCOS 100	1996/08	2000/03	2004/03	48 112	0	48 112	20.00	24.35	22 22	16.37	3.00 -	0.88	17.25

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
328.	CLW-ELEC. LOCO.AUG.,ER	170 LOCO/YEAR	1997/07	2002/03	2004/03	24 43	0	24 43	25.84	18.19	-30 -30	7.18	- -	-	7.18

	WEST BENGAL													
329.	WORKSHOP AUGMENTATION GORAKHPUR,NR UTTAR PRADESH		1998/05	N.A.	2003/03	N.A. N.A.	0	N.A. N.A.	21.50	19.69	-8 -8	3.52	5.50 -	-	3.52
330.	WAP AUG.OF CAPACITY-II SR:BANGALORE KARNATAKA	1,15,000 NOS.	1998/05	N.A.	2003/03	N.A. N.A.	0	N.A. N.A.	46.46	47.71	3 3	34.17	4.93 -	2.27	36.44
331.	4000/3000 HP DIESEL LOCOS NR:VARANSI-2 UTTAR PRADESH		1999/04	N.A.	2003/03	N.A. N.A.	-24	N.A. N.A.	155.54	155.54	0 0	0.59	25.60 -	0.01	0.60
332.	DLW-4000HP:I DIESEL LOCOS NR:VARANASI UTTAR PRADESH		1998/10	2001/03	2004/03	36 124	0	36 124	37.44	43.27	16 16	19.43	5.40 -	0.05	19.48
333.	SETTINGUP OF EL.LOCO SHED BOKARO,ER JHARKHAND	100 ELECTRIC LOCOS SHED	1996/04	2001/03	2004/03	36 61	0	36 61	22.36	22.36	0 0	0.82	0.50 -	-	0.82
334.	CONST.OF 50 LOCO SHEDS HUBLI,SR KARNATAKA	NOS. 50	1997/04	2003/03	2003/03	0 0	0	0 0	15.26	22.26	46 46	15.85	2.52 -	0.31	16.16
335.	REDUCTION IN POH TIME PERMABUR TAMIL NADU		1999/04	2003/10	2003/10	0 0	0	0 0	18.76	20.57	10 10	15.99	3.20 -	0.55	16.54

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
336.	ICF-PAINTING FACILITIES PERAMBUR TAMIL NADU		2001/03	2003/12	2003/12	0 0	0	0 0	26.55	26.05	-2 -2	-	0.50 -	-	-
337.	ICFAUG.OF FA CILITIES FOR PERAMBUR TAMIL NADU		2002/03	2005/12	2005/12	0 0	0	0 0	45.32	45.32	0 0	-	0.50 -	-	-
	S&T														
338.	REPL.MW EQP, GRK'PUR- KTH NER BI/UP	CH 960	1991/04	1997/12	N.A. 1999/12	N.A. N.A.	N.A.	N.A. N.A.	22.49	38.05	69 69	31.79	- -	-	31.79
339.	MUMBAI-KALY-AN TRAIN DES SYS,CR MAHARASHTRA		1996/04	1999/03	2003/03	48 137	0	48 137	25.89	35.79	38 38	0.60	- -	-	0.60
340.	LONAVALA-PUNE AUTO BL SIGNAL,CR MAHARASHTRA	KMS 64	1996/04	1999/03	N.A. 1999/03	N.A. N.A.	N.A.	N.A. N.A.	25.00	34.33	37 37	-	- -	-	-
341.	VGM-G'DHAM, REPL. LEVER KANDLA PORT GUJARAT		1998/04	2002/03	2003/03	12 26	0	12 26	26.02	26.02	0 0	19.78	- -	1.33	21.11
342.	TRACK CIRCU-TING:FM-BSL T'BAD-B'SHAH DELHI		1996/04	2000/03	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	22.57	22.57	0 0	24.47	- -	-	24.47
343.	CCG-VR TRAIN DESCRIBER MUMBAI MAHARASHTRA		1995/04	2000/09	2003/03	30 46	0	30 46	33.57	33.37	-1 -1	19.34	- -	1.55	20.89

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
344.	WIRELESS IN PL.OF P&T CA SEALDAH WEST BENGAL	47 STATIONS	1996/03	1999/12	N.A. 2002/06	N.A. N.A.	N.A.	N.A. N.A.	22.09	22.09	0 0	14.99	- -	-	14.99
345.	REPL.LEVER-B 'ROUTE -OPS MUMBAI MAHARASHTRA	STNS. 19	2001/05	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	35.76	39.96	12 12	0.54	- -	-	0.54
346.	REPL.LEVER-A 'ROUTE-OPS MUMBAI MAHARASHTRA	STNS. 16	2001/05	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	27.98	30.95	11 11	0.95	- -	-	0.95
	NRZ														
347.	WEST CENT. RLY.ZONE(CR) JABALPUR MADHYA PRADESH		1997/05	2001/03	N.A. 2001/03	N.A. N.A.	N.A.	N.A. N.A.	41.67	41.67	0 0	5.46	- -	-	5.46
348.	EAST COAST RLY.ZN.(SER) BHUBANESWAR ORISSA		1997/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	41.67	41.67	0 0	6.89	- -	-	6.89
349.	NORTH WEST RLY.ZONE(WR) JAIPUR RAJASTHAN		1997/02	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	41.66	41.66	0 0	5.22	- -	-	5.22

SECTOR: SURFACE TRANSPORT

	IWT														
350.	ACQ. OF VESS ELS,(CIWTC) KOLKATA WEST BENGAL	NOS 55 LAC T 4.96	1987/01 1992/04	1990/03 1994/03	N.A. 2001/03	N.A. N.A.	N.A.	N.A. N.A.	63.88 68.80	104.14	63 51	66.35	- -	-	66.35
351.	PROC.CSDRED-GERS & VESSL	NOS. 3	2002/01	2003/01	2003/01	0 0	0	0 0	41.30	41.30	0 0	-	- -	-	-

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
	PORTS														
352.	CONST.BREAK WATER&WHARAF MUS A & N ISLANDS		1994/01	2001/07	2002/11	16 18	3	16 18	47.63	84.53	77 77	72.39	11.00 -	5.25	77.64
353.	CONS.OF 4 OIL JETTY KANDLA GUJARAT	LAKH TON 20	1996/02	2000/02	2003/03	37 77	0	37 77	25.12	25.12	0 0	16.19	0.35 -	-	16.19
354.	REPL. OF ELL .PORTAL WHAR MUMBAI MAHARASHTRA	TONNES 10	1996/12	2000/01	N.A. 2001/09	N.A. N.A.	N.A.	N.A. N.A.	49.61	23.77	-52 -52	20.89	- -	-	20.89
355.	MODERN OF MOT JETTIES MUMBAI MAHARASHTRA		1997/08	2003/02	2003/12	10 15	6	10 15	167.99	215.34	28 28	50.46	70.00 -	30.06	80.52
356.	REPL.OF DREG CALROON CHENAI TAMIL NADU		1996/08	2000/01	2003/02	37 90	2	37 90	70.00	70.00	0 0	30.25	- -	-	30.25
357.	NQ MODERN & EXTN. OF SQ CHENNAI TAMIL NADU	CARGO INCR TO 1.70 MTPA	1997/08	2002/06	2002/10	4 7	0	4 7	47.50	47.50	0 0	23.74	10.00 -	0.68	24.42
358.	INTEG.SCHEME SQIII& MORD. CHENNAI TAMIL NADU	INCREASE TO 1.30 MTPA	1997/08	2000/06	2002/07	25 74	0	25 74	46.10	46.10	0 0	39.83	15.00 -	2.38	42.21
359.	EXTN.CONTAI-NER BHARTID. CHENNAI TAMIL NADU	INCREASE TO 4.72 LAKH T	1997/10	1999/12	2002/07	31 119	0	31 119	52.70	52.70	0 0	30.77	10.00 -	1.99	32.76

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
360.	RRM FOR IMP. OFDRAUGHT HALDIA WEST BENGAL		2001/11	2003/12	2003/12	0 0	0	0 0	350.84	350.84	0 0	2.11	175.00 -	0.27	2.38
361.	CONST.400 PA X VESSEL PORT BLAIR A & N ISLANDS	PASSENGER 400 CARGO 100 MT	1997/05	1999/05	2004/08	63 263	0	63 263	49.63	76.37	54 54	42.89	- -	-	42.89
362.	NH17:4 LANE- VERNA-M.GAO MH/GOA	KMS 18	1998/03 2000/04	1998/06 2003/06	2003/06	60 2000	0	0 0	32.00	80.00	150 150	18.56	42.46 -	1.69	20.25
363.	MRPL REF. EXPN MANGALORE KARNATAKA	MTPA 6	1999/07	2002/01	2002/10	9 30	0	9 30	236.50	125.00	-47 -47	108.47	10.00 11.27	8.20	116.67
364.	ACQ.OF CPP MURMUGAO GOA		1998/09	1999/08	N.A.	N.A. N.A.	N.A.	N.A. N.A.	40.00	44.40	11 11	4.40	- -	-	4.40
365.	ACQ.OF 2 NO. TUGS MURMUGAO GOA		1998/08	2001/10	2002/12	14 37	7	14 37	46.00	40.50	-12 -12	28.24	14.00 -	1.88	30.12
366.	REPL.-BARGE UNLOADERS MURMUGAO GOA		1998/08	2000/10	2004/10	48 185	0	48 185	40.00	40.00	0 0	3.52	8.00 -	6.02	9.54
367.	CONSTN OF OIL BERTH PARADIP ORISSA	MMTPA 6	1997/01	2000/01	2002/12	35 97	2	35 97	46.18	46.18	0 0	24.23	17.55 -	10.41	34.64
368.	PROCURE:GRAB HOPPER DRGER VIZAG ANDHRA PRADESH		1999/08	2001/04	2003/02	22 110	0	22 110	30.90	30.90	0 0	12.62	5.50 -	2.52	15.14

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SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
369.	PROCURE 2 UNLOADERS VIZAG ANDHRA PRADESH	TON 33	1998/09	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	44.82	44.82	0 0	0.02	- -	-	0.02
370.	PROCURE 4 N OS.CRANES VIZAG ANDHRA PRADESH	TON 20	1998/10	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	32.64	32.64	0 0	-	20.00 -	-	-
371.	REPL.COMMON SHORE P.LINE MUMBAI MAHARASHTRA		2000/02	2003/06	2003/07	1 3	0	1 3	69.50	69.50	0 0	0.63	30.00 -	0.02	0.65
372.	ADDL.FACILI-TIES-CRUDE VADINAR GUJARAT	MMTPA 10	1997/01	2001/03	2003/03	24 48	0	24 48	25.50	31.81	25 25	17.38	0.50 -	-	17.38
373.	ADDL.PORT CRAFTS(PH-I) JNPT, MUMBAI MAHARASHTRA	TE 45	1997/02	1999/03	N.A. 2000/03	N.A. N.A.	N.A.	N.A. N.A.	31.00	21.00	-32 -32	18.15	- -	-	18.15
374.	REPL.OF VAGA I CRANE CHENNAI TAMIL NADU	TE 150	1997/05	2001/12	2002/09	9 16	0	9 16	44.20	44.20	0 0	3.61	11.50 -	11.94	15.55
375.	REPL.TUGS MANI& PALANI CHENNAI TAMIL NADU	TE 45	1998/02	2001/06	N.A. 2001/07	N.A. N.A.	N.A.	N.A. N.A.	36.00	56.40	57 57	14.58	- -	-	14.58
376.	REPL.7 NOS. WHARF CRANE CHENNAI TAMIL NADU	MT 15	1998/03	2001/09	2003/01	16 38	0	16 38	64.00	60.00	-6 -6	2.03	20.00 -	14.02	16.05

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
377.	PROCURE 2NO PUL TUGS CHENNAI TAMIL NADU	MT 32 EACH	1998/03	2001/09	N.A. 2002/06	N.A. N.A.	N.A.	N.A. N.A.	41.25	41.25	0 0	7.99	16.00 -	15.98	23.97
378.	CONST.MULTI LIQ BULKJETY NEWM'LORE KARNATAKA	MTPA 3.7	1998/05	2000/11	2002/10	23 77	0	23 77	31.00	25.00	-19 -19	21.33	4.80 -	2.04	23.37
379.	MODER. OF WQ & NQ CHENNAI TAMIL NADU	0.80+1.75 MT	1997/08	2002/10	2002/10	0 0	0	0 0	47.50	47.50	0 0	27.50	10.00 -	0.68	28.18
380.	CONST.ADDL. GEN. BERTH MANGALORE KARNATAKA	MTPA 5	2001/07	2004/01	2004/01	0 0	0	0 0	37.54	37.54	0 0	0.03	10.00 -	0.03	0.06
381.	PROCURE RMQC CRANES MUMBAI MAHARASHTRA	TEU 2 LAKH	1998/10	2001/01	2002/10	21 78	0	21 78	70.00	58.80	-16 -16	7.87	- -	0.02	7.89
382.	DEV.RESI.DC-5:GANDHIDHAM KANDLA GUJARAT		1999/03	2001/03	2003/11	32 133	0	32 133	9.93	31.25	215 215	1.19	1.00 -	-	1.19
383.	DEEP.APPRO.SOGAL CHANNEL KANDLA GUJARAT		2001/05	2000/03	2004/03	48 -343	0	48 -343	20.00	20.00	0 0	18.80	14.00 -	3.79	22.59
384.	PROCUREMENT OF VTMS KANDLA GUJARAT		2000/08	2004/03	2004/03	0 0	0	0 0	50.00	42.15	-16 -16	-	5.00 -	-	-

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
385.	REPL. OF KUTCH KESARI KANDLA GUJARAT		2000/10	2004/03	2004/03	0 0	0	0 0	16.00	20.00	25 25	-	8.00 -	-	-
386.	DEV./UPGRADE OPEN PLOTS KANDLA GUJARAT		2000/06	2002/10	2002/10	0 0	0	0 0	8.00	34.45	331 331	6.81	6.00 -	0.71	7.52
387.	DEEP.&WIDEN. OF SONAL CH. KANDLA GUJARAT		2001/05	2004/03	2004/03	0 0	0	0 0	40.00	40.00	0 0	33.40	15.00 -	3.84	37.24
388.	MODN.OF BUN-DER BASIN KANDLA GUJARAT	TPD 600	2001/10	2003/06	2003/06	0 0	0	0 0	20.53	20.53	0 0	0.26	4.00 -	-	0.26
389.	PROCURE 4 W HARF CRAN KANDLA GUJARAT	MT 20 TO 25 EACH	2000/08	2002/07	2004/03	20 87	0	20 87	26.75	36.75	37 37	0.02	10.00 -	-	0.02
	RD&BR														
390.	AHMBD-VADOD. EXP.WAY,GPWD GUJARAT	KMS 92.85	1986/01 1986/12	1991/12 1991/12	2003/12	144 203	6	144 203	128.40 137.20	530.00	313 286	196.13	212.00 -	46.41	242.54
391.	NAINI BRIDGE :NH2 & NH27 ALLHABAD UTTAR PRADESH		1995/03	2001/06 2001/06	2004/02	32 43	0	32 43	100.36 300.00	219.78	119 -27	110.60	70.00 -	31.40	142.00
392.	NH5:4LANING CHI'PET-VIJ. KRISHNA/GUNT ANDHRA PRADESH	KM 41.8+12.1	1994/02	2002/05	2002/10	5 5	2	5 5	322.50 377.00	208.00	-36 -45	139.97	62.86 -	27.69	167.66

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
393.	NH5:4LANING J'PUR-C'KHOL JAGATPUR ORISSA	KMS 33.2	1995/02	2002/11	2003/02	3 3	0	3 3	137.60	103.35	-25 -25	62.94	55.00 -	16.47	79.41
	SHIPP.														
394.	ACQ.OF2 FIRM +OP. HYUANDI MUMBAI MAHARASHTRA	110000*4 DWT CRUDE OIL CARRIERS	2000/05	2003/08	2003/08	0 0	0	0 0	672.28 629.38	628.09	-7 0	262.00	322.42 -	73.36	335.36
395.	ACQ.3BP TUGS ABG SHIPYARD MUMBAI MAHARASHTRA	50 TE EACH	2000/05	2002/03	2002/12	9 41	0	9 41	49.68	49.68	0 0	10.07	37.17 -	-	10.07
396.	ACQ.IND.LR-II TANKER MUMBAI MAHARASHTRA		2000/03	2002/07	N.A.	N.A. N.A.	N.A.	N.A. N.A.	151.29	151.29	0 0	93.79	- -	-	93.79
397.	ACQ.OF 700 PASS.+160 T MUMBAI MAHARASHTRA	PASSENGERS 700 CUM 160T CARGO VESSELS	2000/06	2003/02	2004/02	12 38	6	12 38	129.62	129.62	0 0	49.34	- -	-	49.34
	NHAI														
398.	J'PURBYPASS PH2 GQ	KM. 221-246	2000/04	2004/06	2003/12	-6 -12	0	-6 -12	210.00	210.00	0 0	42.70	69.90 -	18.37	61.07
	RAJASTHAN														
399.	PURNEA-G'KOT EW	KM. 419-447	2000/04	2004/07	2004/07	0 0	-2	0 0	205.73	205.73	0 0	19.21	41.00 -	4.81	24.02
	BIHAR														
400.	JAMMU-P'KOT NS J & K	KM. 80-97	2000/04	2004/12	2004/12	0 0	0	0 0	110.00	110.00	0 0	10.60	- -	1.40	12.00

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
401.	JNPT-PORTCON		2000/04	2004/04	2004/04	0	0	0	177.12	177.12	0	23.76	119.00	16.11	39.87
	NECT NH-4B					0		0			0		-		
	MAHARASHTRA														
402.	DELI-G'GAON-	KM.	2000/04	2005/04	2005/04	0	0	0	555.00	555.00	0	3.90	152.30	-	3.90
	OTHER	143-42				0		0			0		-		
	DELHI/HAR.														
403.	LKO-K'PUR K2	KM.	2000/04	2003/12	2003/09	-3	0	-3	94.91	94.91	0	11.77	40.60	13.63	25.40
	2-44 EWII	22.2				-7		-7			0		-		
	UTTAR PRADESH														
404.	J'DHAR-P'KOT	KM.	2000/04	2003/09	2003/09	0	0	0	71.18	71.18	0	10.25	28.80	7.05	17.30
	K4-26 NSII	22.23				0		0			0		-		
	HARYANA														
405.	M'PURE-K'GAR	KM.	2000/04	2005/07	2004/12	-7	0	-7	644.00	644.00	0	22.73	78.00	6.73	29.46
	H GQ	273.5-363				-11		-11			0		-		
	RAJASTHAN														
406.	LKO BY PASS		2000/04	2004/06	2004/08	2	0	2	182.52	185.52	2	46.19	56.00	22.83	69.02
	EW NH 25&28					4		4			2		-		
	UTTAR PRADESH														
407.	HYD-B'LORE-N	KM.	2000/04	2004/03	2004/03	0	0	0	172.06	172.06	0	16.98	64.72	15.52	32.50
	S	556-539				0		0			0		-		
	KARNATAKA														
408.	HALDIAPORT-P	NH-	2000/04	2004/07	2004/07	0	0	0	273.00	273.00	0	4.09	86.80	9.55	13.64
	.CONNECT	41				0		0			0		-		
	WEST BENGAL														
409.	T'BRM-T'VNMO	NH-	2000/04	2004/11	2004/06	-5	0	-5	375.00	375.00	0	3.13	4.00	-	3.13
	THER	28-121				-9		-9			0		-		
	TAMIL NADU														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
410.	DELHI-HARYAN	KM.	2000/04	2003/09	2003/09	0	0	0	82.00	82.00	0	11.30	30.00	-	11.30
	AK-44-56NSII	22				0		0			0		-		
	HARYANA														
411.	K'GARH-NAS'B	KM.	2000/04	2004/05	2003/12	-5	1	-5	113.50	113.50	0	18.52	37.90	19.04	37.56
	AD GQ	363.9-15				-10		-10			0		-		
	RAJASTHAN														
412.	N'GAMA-V'WAD		2000/04	2003/12	2003/12	0	0	0	138.65	138.65	0	85.83	-	0.81	86.64
	A OTHER NH9					0		0			0		-		
	ANDHRA PRADESH														
413.	LKO-KANPUR K	KM.	2000/04	2002/07	2002/07	0	0	0	32.85	32.85	0	28.14	1.60	3.73	31.87
	11-22GQEWI	10.42				0		0			0		-		
	UTTAR PRADESH														
414.	JDHARBYPASS	KM.	2000/04	2002/02	2002/12	10	0	10	54.09	54.09	0	62.65	20.40	3.98	66.63
	K372-387NSI	15				45		45			0		-		
	PUNJAB														
415.	G'DAL-RIBDAK	KM.	2000/04	2003/05	2003/03	-2	0	-2	40.44	40.44	0	21.93	26.80	5.44	27.37
	143-160EWII	17				-5		-5			0		-		
	GUJARAT														
416.	8LANEDLH'YAN	KM.	2000/04	2003/04	2003/04	0	0	0	71.00	71.00	0	10.65	30.84	-	10.65
	AK17-9NSII	12.79				0		0			0		-		
	DELHI														
417.	GADHAM-SKHAL	KMS.	2000/04	2004/02	2004/04	2	0	2	67.40	67.40	0	87.06	13.68	7.94	95.00
	IK324-346PC	22				4		4			0		-		
	GUJARAT														
418.	NAS'BAD-G'PU	KM.	2000/04	2004/05	2003/12	-5	1	-5	182.09	182.09	0	22.56	50.40	16.46	39.02
	RA GQ	15-70				-10		-10			0		-		
	RAJASTHAN														

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPRO- ORGNL (RVSD)	DATE OF COMMISSIONING ORIGINAL (REVISED)	ANTI-CIPA-TED (L.REP.)	TIME OVER RUN (MONTHS) TOTAL (% ON ORIGINAL)	ADDL OVER LAST QTR.	TOT (% ON REVISED)	COST APPROVED ORIGINAL (REVISED)	COST ANTICIPATED	% COST OVER RUN ON ORIGINAL (REVISED)	EXPENDI-TURE TILL 3/2002	2002-2003 B.E. (R.E.)	ANNUAL EXPENDI-TURE TILL QUARTER	CUMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
419.	8-LANENHIDEL	KM.	2000/04	2003/11	2003/11	0	0	0	57.53	57.53	0	7.09	-	-	7.09
	HI K8-16NSI	8				0		0			0		-		
	DELHI														
420.	PPUR-DESSA K	KM.	2000/04	2003/07	2003/09	2	0	2	33.73	53.73	59	17.13	20.72	18.62	35.75
	350-373EWII	22.7				5		5			59		-		
	GUJARAT														
421.	VIZAG PORT (	KM.	2000/04	2004/10	2004/10	0	0	0	93.79	93.79	0	-	46.40	8.14	8.14
	PC)	12				0		0			0		-		
	ANDHRA PRADESH														
422.	GBAD-HAPURBY	KM.	2000/04	2002/09	2002/09	0	0	0	84.00	84.00	0	105.30	20.00	4.24	109.54
	PASS OTHERS	33				0		0			0		-		
	UTTAR PRADESH														
423.	G'PURA-BH'WA	KM.	2000/04	2004/05	2003/12	-5	1	-5	164.25	164.25	0	12.23	41.00	20.87	33.10
	RA GQ	70-120				-10		-10			0		-		
	RAJASTHAN														
424.	P'NEA-G'KOTA	KM.	2000/04	2002/03	2003/03	12	0	12	62.98	62.98	0	23.65	30.02	9.42	33.07
	K410-419EWI	15				52		52			0		-		
	BIHAR														
425.	AGRA-G'LIOR	KM.	2000/04	2001/12	2002/09	9	0	9	28.27	28.27	0	15.74	1.15	1.69	17.43
	K60-70 NSI	10				45		45			0		-		
	MADHYA PRADESH														
426.	GHATIBYPASS	KM.	2000/04	2003/05	2003/09	4	0	4	63.69	63.69	0	13.99	20.84	9.94	23.93
	K146-157EWII	10.5				11		11			0		-		
	ASSAM														
427.	DHOLPUR-SEC.	KM.	2000/04	2003/08	2003/08	0	0	0	76.00	76.00	0	24.51	25.72	22.35	46.86
	K-24-41 NSII	17				0		0			0		-		
	U.P./RAJ.														

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
428.	AMRAVATI BY PASS OTHERS	KM. 17.4	2000/04	2002/09	2002/09	0 0	0	0 0	44.97	44.97	0 0	33.07	6.12 -	4.78	37.85
	MAHARASHTRA														
429.	B'WARA-CHI'GARH GQ	KM. 120-183	2000/04	2004/05	2003/12	-5 -10	1	-5 -10	202.88	202.88	0 0	28.88	57.70 -	9.65	38.53
	RAJASTHAN														
430.	DKHOLA-I'PUR K447-470EWI	KM. 23	2000/04	2002/03	2003/03	12 52	0	12 52	72.56	72.56	0 0	28.91	30.60 -	8.19	37.10
	WEST BENGAL														
431.	HYD.B'LORE K 22-35 NSI	KM. 12.5	2000/04	2001/06	2002/07	13 93	0	13 93	27.63	27.63	0 0	21.53	1.01 -	-	21.53
	A.P./KAR														
432.	AGRA-G'LIOR K70-85 NSII	KM. 15	2000/04	2003/08	2003/08	0 0	0	0 0	49.00	49.00	0 0	10.48	20.60 -	10.66	21.14
	MADHYA PRADESH														
433.	CHI'GARH-M'WAR GQ	KM. 220-172	2000/04	2004/05	2003/12	-5 -10	1	-5 -10	161.20	161.20	0 0	17.41	48.10 -	10.34	27.75
	RAJASTHAN														
434.	DKHOLA-I'PUR K476-500EWI	KM. 24	2000/04	2002/12	2003/03	3 9	0	3 9	90.06	90.06	0 0	27.23	45.54 -	7.39	34.62
	WEST BENGAL														
435.	H'PALLI-HOSUR K33-49NSI	KM. 15.6	2000/04	2001/12	N.A. 2002/06	N.A. N.A.	N.A.	N.A. N.A.	47.00	47.00	0 0	28.19	- -	-	28.19
	KARNATAKA														
436.	AGRA-G'LIORK -85-103NSII	KM. 18	2000/04	N.A.	N.A.	N.A. N.A.	N.A.	N.A. N.A.	69.50	69.50	0 0	17.01	30.60 -	10.00	27.01
	MADHYA PRADESH														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
437.	M'WAR-UDAIPU R GQ	KM. 172-114	2000/04	2004/05	2003/12	-5 -10	1	-5 -10	170.00	170.00	0 0	26.70	55.90 -	15.23	41.93
	RAJASTHAN														
438.	GHATIBYPASS K156-164EWI	KM. 8	2000/04	2002/06	2003/03	9 35	0	9 35	54.87	54.87	0 0	32.68	20.58 -	8.49	41.17
	ASSAM														
439.	SALEM BYPASS K199-207NSI	KM. 8	2000/04	2001/09	2002/08	11 65	0	11 65	25.94	25.94	0 0	26.72	- -	-	26.72
	TAMIL NADU														
440.	N'PUR-HYD.K4 64-74 NSII	KM. 10 12.9	2000/04	2003/11	2003/11	0 0	0	0 0	88.00	88.00	0 0	19.41	40.80 -	5.55	24.96
	ANDHRA PRADESH														
441.	UDAIPUR-K'RI AJI GQ	KM. 278-340	2000/04	2004/04	2003/10	-6 -13	0	-6 -13	245.91	245.91	0 0	22.26	74.40 -	41.68	63.94
	RAJASTHAN														
442.	BLR-MADURAIK 180-199NSII	KM. 19.2	2000/04	2003/08	2003/08	0 0	0	0 0	82.49	82.49	0 0	10.89	38.36 -	12.95	23.84
	TAMIL NADU														
443.	K'RIAJI-RTNP UR GQ	KM. 340-388	2000/04	2004/04	2003/10	-6 -13	0	-6 -13	226.05	226.05	0 0	15.55	60.90 -	20.36	35.91
	RAJASTHAN														
444.	BLR-MADURAIK 248-260NSII	KM. 11.5	2000/04	2002/11	2002/11	0 0	0	0 0	21.40	21.40	0 0	4.78	14.32 -	0.62	5.40
	TAMIL NADU														
445.	R'PUR-HIMTNG R GQ	KM. 388-443	2000/04	2004/05	2003/12	-5 -10	1	-5 -10	182.29	182.29	0 0	18.82	64.40 -	19.52	38.34
	GUJARAT														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
446.	ALUVA-A'MALI	KM.	2000/04	2003/08	2003/08	0	0	0	77.38	77.38	0	22.31	36.52	12.17	34.48
	K333-16 NSII	16.6				0		0			0		-		
	KERALA														
447.	HI'NGR-CHILO	KM.	2000/04	2003/12	2004/12	12	0	12	180.31	180.31	0	-	71.90	3.10	3.10
	DA GQ	443-495				27		27			0		-		
	GUJARAT														
448.	LKO-K'PUR K4	KM.	2000/04	2003/05	2003/09	4	0	4	50.02	50.02	0	3.88	20.40	5.36	9.24
	4-60EWII	15.5				11		11			0		-		
	UTTAR PRADESH														
449.	SURAT-ATUL	KM.	2000/04	2003/10	2003/10	0	6	0	275.58	275.58	0	98.38	167.00	20.45	118.83
	GQ	263-343				0		0			0		90.00		
	GUJARAT														
450.	ATUL-KAIJALI	KM.	2000/04	2003/04	2003/04	0	6	0	174.59	174.59	0	75.98	81.30	17.30	93.28
	GQ	343-382				0		0			0		60.00		
	GUJARAT														
451.	KAIJALI-MANO	KM.	2000/04	2003/10	2003/10	0	6	0	192.71	192.71	0	104.30	120.90	29.44	133.74
	R GQ	382-439				0		0			0		65.00		
	MAHARASHTRA														
452.	WEST DIVERSN	KM.	2000/04	2002/08	2002/12	4	4	4	109.38	109.38	0	104.60	60.00	19.03	123.63
	GQ	0-34				14		14			0		-		
	MAHARASHTRA														
453.	KATRAJ REALI	KM.	2000/04	2004/11	2004/06	-5	1	-5	146.25	146.25	0	-	40.00	10.12	10.12
	GN GQ	825-30				-9		-9			0		-		
	MAHARASHTRA														
454.	SAROLE-WATHE	KM.	2000/04	2004/04	2003/10	-6	0	-6	118.93	118.93	0	19.96	33.00	17.22	37.18
	R GQ	797-760				-13		-13			0		-		
	MAHARASHTRA														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
455.	WATHER-SATARA GQ	KM. 760-725	2000/04	2003/12	2003/12	0 0	6	0 0	139.00	139.00	0 0	36.52	40.00 -	14.36	50.88
	MAHARASHTRA														
456.	SATARA-KAGAL GQ	KM. 725-592	2000/04	2004/05	2003/12	-5 -10	0	-5 -10	600.00	600.00	0 0	29.94	200.00 -	35.60	65.54
	MAHARASHTRA														
457.	M'TRA BRDR BLGM GQ	KM. 592-575	2000/04	2004/12	2004/06	-6 -11	0	-6 -11	332.00	332.00	0 0	3.74	18.00 119.60	91.57	95.31
	KARNATAKA														
458.	BELGAUM BYPASS GQ	KM. 575-495	2000/04	2003/12	2003/06	-6 -14	0	-6 -14	115.90	115.90	0 0	22.12	55.00 50.00	15.07	37.19
	KARNATAKA														
459.	B'GAUM-D'WAD GQ	KM. 495-433	2000/04	2004/02	2003/12	-2 -4	4	-2 -4	279.00	279.00	0 0	10.71	100.00 56.00	21.15	31.86
	KARNATAKA														
460.	HUBLI-HAVERI GQ	KM. 404-340	2000/04	2003/12	2003/06	-6 -14	0	-6 -14	260.93	260.93	0 0	26.33	73.00 56.00	8.83	35.16
	KARNATAKA														
461.	HAVERI-HARIHAR (GQ) KARNATAKA		2000/04	2004/08	2004/02	-6 -12	0	-6 -12	241.00	241.00	0 0	13.36	90.00 42.00	12.81	26.17
462.	H'HAR-CHI'DURGA GQ KARNATAKA	KM. 284-207	2000/04	2004/08	2004/02	-6 -12	0	-6 -12	318.00	318.00	0 0	29.23	100.00 60.00	5.43	34.66
463.	CHI'DURGA BY PASS GQ KARNATAKA	KM. 207-189	2000/04	2004/08	2004/02	-6 -12	0	-6 -12	104.00	104.00	0 0	9.50	40.00 20.00	7.44	16.94

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
464.	CHI'DURGA-SI RA GQ	KM. 189-122	2000/04	2004/08	2004/02	-6 -12	0	-6 -12	304.00	304.00	0 0	28.20	100.00 60.00	10.63	38.83
	KARNATAKA														
465.	SIRA-TUMKUR GQ	KM. 116-75	2000/04	2004/08	2004/02	-6 -12	0	-6 -12	184.00	184.00	0 0	17.11	70.00 40.00	7.46	24.57
	KARNATAKA														
466.	TUMKUR-N'MAN GAL GQ	KM. 62-30	2000/04	2003/12	2003/12	0 0	0	0 0	155.00	155.00	0 0	13.10	14.00 137.00	64.82	77.92
	KARNATAKA														
467.	HOSUR-K'GIRI GQ	KM. 49-94	2000/04	2004/06	2003/12	-6 -12	0	-6 -12	213.00	213.00	0 0	30.24	50.00 -	30.56	60.80
	TAMIL NADU														
468.	K'GIRI-V'BAD I GQ	KM. 0-49	2000/04	2004/06	2003/11	-7 -14	-1	-7 -14	195.00	195.00	0 0	41.29	60.00 -	17.58	58.87
	TAMIL NADU														
469.	V'BADI-P'KON D GQ	KM. 49-100	2000/04	2004/06	2003/12	-6 -12	0	-6 -12	223.00	223.00	0 0	37.61	60.00 -	12.36	49.97
	TAMIL NADU														
470.	P'KONDA-W'PE T GQ	KM. 100-145	2000/04	2004/04	2003/11	-5 -10	1	-5 -10	211.00	211.00	0 0	28.64	60.00 -	16.00	44.64
	TAMIL NADU														
471.	W'PET-K'PURA M GQ	KM. 106-70	2000/04	2004/03	2003/09	-6 -13	0	-6 -13	130.00	130.00	0 0	24.42	40.00 -	15.51	39.93
	TAMIL NADU														
472.	KANCHI-PMALL I GQ	KM. 70-14	2000/04	2003/12	2003/12	0 0	6	0 0	211.00	211.00	0 0	23.57	60.00 -	10.20	33.77
	TAMIL NADU														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
473.	D'KUNI-L'GHAT GQ	KM. 18-76	2000/04	2004/03	2003/09	-6 -13	0	-6 -13	393.00	393.00	0 0	73.01	159.90 -	68.75	141.76
	WEST BENGAL														
474.	K'GHAT-KH'PUR GQ	KM. 72-142	2000/04	2003/12	2003/12	0 0	6	0 0	375.00	375.00	0 0	102.60	151.30 -	60.83	163.43
	WEST BENGAL														
475.	KH'PUR-L'NATH GQ	KM. 53-119	2000/04	2004/03	2003/09	-6 -13	0	-6 -13	332.00	332.00	0 0	60.40	85.80 -	34.46	94.86
	WEST BENGAL														
476.	L'NATH-B'SHWAR GQ	KM. 0-53	2000/04	2003/12	2003/12	0 0	6	0 0	272.00	272.00	0 0	60.18	88.60 -	13.77	73.95
	ORISSA														
477.	B'SORE-BHDRK GQ	KM. 137-199	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	227.25	227.25	0 0	44.17	82.00 109.90	12.55	56.72
	ORISSA														
478.	BHDRK-CH'KHOL GQ	KM. 61-136	2000/04	2003/12	2003/12	0 0	6	0 0	305.30	305.30	0 0	110.10	96.00 98.28	20.39	130.49
	ORISSA														
479.	BRIDGS GQ	KM. 80-162 NH5	2000/04	2004/05	2003/11	-6 -12	0	-6 -12	155.00	155.00	0 0	24.31	60.00 57.82	15.31	39.62
	ORISSA														
480.	BH'WAR-KHURDA GQ	KM. 388-418	2000/04	2004/01	2003/07	-6 -13	0	-6 -13	140.85	140.85	0 0	47.42	52.00 55.02	8.94	56.36
	ORISSA														
481.	KHURDA-S'KHALA GQ	KM. 388-388	2000/04	2003/12	2003/12	0 0	6	0 0	189.68	189.68	0 0	24.55	63.00 114.40	16.96	41.51
	ORISSA														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
482.	S'KHALA-G'JA M GQ	KM. 338-284	2000/04	2004/04	2003/10	-6 -13	0	-6 -13	225.00	225.00	0 0	22.59	76.00 125.20	23.45	46.04
	ORISSA														
483.	GANJAM-I'PUR AM GQ	KM. 284-223	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	256.55	256.50	0 0	36.81	83.00 127.20	21.69	58.50
	ORISSA														
484.	I'PURAM-KORL AM GQ	KM. 233-200	2000/04	2004/01	2003/07	-6 -13	0	-6 -13	143.05	143.05	0 0	10.76	56.88 -	10.79	21.55
	ANDHRA PRADESH														
485.	K'LAM-PALASA GQ	KM. 200-171	2000/04	2004/01	2003/07	-6 -13	0	-6 -13	135.11	135.11	0 0	10.72	49.93 -	10.41	21.13
	ANDHRA PRADESH														
486.	PALASA-S'KAK ULAM GQ	KM. 171-97	2000/04	2003/12	2003/06	-6 -14	0	-6 -14	324.00	324.00	0 0	77.20	95.59 -	23.28	100.48
	ANDHRA PRADESH														
487.	S'KAKULAM-CH 'WATI GQ	KM. 97-49	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	171.97	171.97	0 0	23.65	43.84 -	29.11	52.76
	ANDHRA PRADESH														
488.	CH'WATI-VIZA G GQ	KM. 49-28	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	200.00	200.00	0 0	44.29	69.90 -	37.29	81.58
	ANDHRA PRADESH														
489.	A'PALLI-TUNI GQ	KM.48-49	2000/04	2004/11	2003/12	-11 -20	0	-11 -20	283.20	283.20	0 0	2.29	152.30 -	6.63	8.92
	ANDHRA PRADESH														
490.	TUNI-D'VARAM GQ	KM. 300-253	2000/04	2004/11	2003/12	-11 -20	0	-11 -20	231.90	231.90	0 0	1.03	102.30 -	1.02	2.05
	ANDHRA PRADESH														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
491.	D'VARAM-R'MU NDRY	KM. 253-200	2000/04	2004/11	2003/12	-11 -20	0	-11 -20	206.00	206.00	0 0	1.77	102.30 -	1.09	2.86
	ANDHRA PRADESH														
492.	D'CHERU-GTAM I GQ	KM. 200-165	2000/04	2003/12	2003/12	0 0	6	0 0	130.80	130.80	0 0	16.21	48.74 62.14	26.98	43.19
	ANDHRA PRADESH														
493.	BRDGS GQ	KM. 162-200 NH-5	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	136.45	136.45	0 0	23.70	61.36 83.35	12.61	36.31
	ANDHRA PRADESH														
494.	G'TAMI-G'GOL ANU GQ	KM. 165-80	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	323.35	323.35	0 0	72.90	91.28 70.89	80.86	153.76
	ANDHRA PRADESH														
495.	BRIDGS GQ	KM. 80-162 NH5	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	131.33	131.33	0 0	21.30	61.36 79.11	10.96	32.26
	ANDHRA PRADESH														
496.	CH'PET-ONGOL E GQ	KM. 358-291	2000/04	2003/12	2003/12	0 0	6	0 0	319.21	319.21	0 0	51.14	86.85 -	45.58	96.72
	ANDHRA PRADESH														
497.	ONGOLE-KAVAL I GQ	KM. 291-222	2000/04	2004/04	2003/10	-6 -13	0	-6 -13	321.41	321.41	0 0	32.35	108.30 -	46.96	79.31
	ANDHRA PRADESH														
498.	KAVALI-NLR GQ	KM. 222-178	2000/04	2004/01	2003/07	-6 -13	0	-6 -13	181.00	181.00	0 0	29.39	84.75 -	37.24	66.63
	ANDHRA PRADESH														
499.	NLR BY PASS GQ	KM. 178-161	2000/04	2003/12	2003/12	0 0	0	0 0	143.20	143.20	0 0	0.24	52.20 -	18.02	18.26
	ANDHRA PRADESH														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
500.	NLR-TADA GQ	KM. 164-53	2000/04	2003/12	2003/12	0 0	6	0 0	621.35	621.35	0 0	101.30	154.00 -	245.70	347.00
	ANDHRA PRADESH														
501.	TADA-CHENNAI GQ	KM. 53-11	2000/04	2003/12	2003/12	0 0	6	0 0	233.00	233.00	0 0	25.54	94.02 -	61.30	86.84
	UTTAR PRADESH														
502.	AGRA-S'HABAD GQ	KM. 200-251	2000/04	2005/03	2004/11	-4 -7	0	-4 -7	367.49	367.49	0 0	8.64	125.70 -	34.67	43.31
	UTTAR PRADESH														
503.	S'HABAD-ETAWA GQ	KM. 251-308	2000/04	2005/03	2004/09	-6 -10	0	-6 -10	261.22	261.22	0 0	4.22	106.20 -	15.49	19.71
	UTTAR PRADESH														
504.	ETAWA-R'PUR GQ	KM. 321-393	2000/04	2005/03	2004/11	-4 -7	0	-4 -7	348.44	348.44	0 0	4.97	134.50 -	35.72	40.69
	UTTAR PRADESH														
505.	SKDRA-BAUNTI GQ	KM. 393-470	2000/04	2004/08	2004/08	0 0	0	0 0	323.62	323.62	0 0	59.88	78.97 -	26.82	86.70
	UTTAR PRADESH														
506.	K'PUR-FATEPUR GQ	KM. 470-483	2000/04	2005/03	2004/09	-6 -10	0	-6 -10	495.35	495.35	0 0	56.91	126.90 -	20.52	77.43
	UTTAR PRADESH														
507.	F'PUR-KHAGA GQ	KM. 38-115	2000/04	2004/07	2004/07	0 0	0	0 0	372.40	372.40	0 0	42.15	80.03 -	1.44	43.59
	UTTAR PRADESH														
508.	KHAGA-K'RAJ GQ	KM. 115-158	2000/04	2004/02	2004/02	0 0	0	0 0	151.70	151.70	0 0	28.40	64.00 -	14.36	42.76
	UTTAR PRADESH														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
509.	HANDIA-VARAN	KM.	2000/04	2004/07	2004/07	0	0	0	286.00	286.00	0	35.26	73.47	8.89	44.15
	AST GQ	245-317				0		0			0		-		
	UTTAR PRADESH														
510.	V'NASI-MOHAN	KM.	2000/04	2005/03	2004/11	-4	0	-4	467.93	467.93	0	16.13	150.60	44.80	60.93
	IA GQ	317-329				-7		-7			0		-		
	UP/BIHAR														
511.	MOHANIA-SASA	KM.	2000/04	2004/02	2004/02	0	0	0	230.55	230.55	0	37.87	79.73	13.19	51.06
	RAM GQ	65-110				0		0			0		-		
	BIHAR														
512.	S'RAM-D'ON-S	KM.	2000/04	2005/03	2004/11	-4	0	-4	221.87	221.87	0	21.91	108.40	1.92	23.83
	ON GQ	110-40				-7		-7			0		-		
	BIHAR														
513.	D'ON-SON-AU'	KM.	2000/04	2004/02	2004/02	0	0	0	242.61	242.61	0	65.96	74.55	19.02	84.98
	BAD GQ	140-180				0		0			0		-		
	BIHAR														
514.	AU'BAD-B'CHA	KM.	2000/04	2005/03	2004/09	-6	-6	-6	320.42	320.42	0	34.25	71.05	20.05	54.30
	TTI GQ	180-240				-10		-10			0		-		
	BIHAR														
515.	RAJGANJ-B'KA	KM.	2000/04	2005/03	2004/09	-6	-2	-6	452.71	452.71	0	5.05	138.40	52.33	57.38
	TA GQ	240-320				-10		-10			0		-		
	BIHAR/J'KHND														
516.	G'HAR-B'ADDA	KM.	2000/04	2005/03	2004/09	-6	-6	-6	399.75	399.75	0	46.91	74.77	16.18	63.09
	GQ	320-399				-10		-10			0		-		
	JHARKHAND														
517.	P'GARH-P'STT	KM.	2000/04	2004/12	2003/12	-12	0	-12	350.00	350.00	0	26.35	152.30	71.02	97.37
	GQ	517-581				-21		-21			0		-		
	WEST BENGAL														

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
518.	P'SIT-D'KUNI GQ WEST BENGAL	KM. 581-646	2000/04	2005/02	2004/04	-10 -17	0	-10 -17	432.40	432.40	0 0	3.63	152.30 -	41.40	45.03
519.	V'NANDA BRID G & APPCH GQ WEST BENGAL		2000/04	2005/06	2004/12	-6 -10	0	-6 -10	600.00	600.00	0 0	0.47	- -	0.12	0.59
520.	KATRAJ-SARO-LE826-797,GQ MAHARASHTRA	KMS 29	2000/04	2004/05	2003/11	-6 -12	0	-6 -12	97.90	97.90	0 0	21.97	30.00 -	9.76	31.73
521.	TUMKUR BYPA-SSK75-62,GQ KARNATAKA	KMS 14	2000/04	2003/12	2003/12	0 0	0	0 0	83.00	83.00	0 0	13.92	30.00 -	3.59	17.51
522.	D'KUNJ-KH'PU RK18-136,GQ WEST BENGAL	KMS 119.4	2000/04	2004/02	2003/07	-7 -15	0	-7 -15	81.00	81.00	0 0	17.76	13.30 -	16.57	34.33
523.	KH'PUR-B'SWA R K 0-119 GQ ORISSA	KM. 119	2000/04	N.A.	2003/12	N.A. N.A.	0	N.A. N.A.	80.00	80.00	0 0	13.17	28.40 -	8.53	21.70
524.	S'LAM-I'PURA M K233-98 GQ ANDHRA PRADESH	KM. 136	2000/04	2004/03	2003/09	-6 -13	0	-6 -13	79.14	79.14	0 0	8.98	36.20 -	12.18	21.16
525.	BR.CH'WATI-S 'KULAMK49-97 ANDHRA PRADESH	KM. 49	2000/04	2004/02	2003/08	-6 -13	0	-6 -13	11.00	71.00	545 545	16.81	33.51 -	12.25	29.06
526.	ETA.BYPASS K 308-321 GQ UTTAR PRADESH	KM. 14.6	2000/04	2003/10	2003/04	-6 -14	0	-6 -14	89.50	89.50	0 0	14.78	38.60 -	9.72	24.50
527.	LKO-KANPUR K 60-76GQEWI UTTAR PRADESH	KM. 16	2000/04	2001/12	2003/03	15 75	0	15 75	51.28	51.28	0 0	15.60	6.30 -	0.79	16.39

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
SECTOR: TELECOMMUNICATION																
BSNL																
528.	NEW TECHNOL-GY EXCH. AHMEDABAD GUJARAT	LINES 8K	1992/08	1996/03	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	31.06	31.06	0 0	0.57	- -	1.49	2.06	(COMPLETED)
ITI																
529.	BANGALORE: CSN BANGALORE KARNATAKA	K 500 LINES	2000/05	2006/06	2006/06	0 0	0	0 0	37.98	37.98	0 0	17.51	10.00 -	-	17.51	
530.	MANAKPUR: CSN-MM MANAKPUR UTTAR PRADESH	K 500 LINES	2000/05	2006/06	2006/06	0 0	0	0 0	36.41	36.41	0 0	15.99	10.00 -	-	15.99	
MTNL																
531.	EXPN. FOR MAROL EXCH. MUMBAI MAHARASHTRA	K 34 LINES	2000/06	2002/03	2003/03	12 57	0	12 57	27.92	27.92	0 0	11.75	- -	0.77	12.52	
532.	GSM CELLULAR MOBILE MUMBAI MAHARASHTRA	K 100 LINES	2000/03	2001/02	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	63.24	63.24	0 0	43.37	80.00 -	4.62	47.99	
533.	GSM CELLULAR MOBILE DELHI DELHI	K 100 LINES	2000/03	2001/02	N.A. 2002/03	N.A. N.A.	N.A.	N.A. N.A.	63.24	63.24	0 0	49.41	- -	-	49.41	
DOT																
534.	NRSM SYSTEM IN WPC DELHI		2000/08	2004/12	2004/12	0 0	0	0 0	279.97	279.97	0 0	1.51	95.00 1.50	1.65	3.16	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) (16)
SECTOR:	URBAN DEVELOPMENT														
	CPWD														
535.	CONST.OF LIB BHASA BHAWAN KOLKATA WEST BENGAL		1989/04 1993/01 1999/05	1997/01	2002/09	68 73	3	68 73	35.34 41.57 77.04	77.04	118 0	36.59	6.68 -	0.14	36.73
536.	IGNOU CAMPUS AT MAIDAN GARHI DELHI		1991/11 1992/10	1996/11	2002/08	69 115	2	69 115	21.74 23.17	32.30	49 39	28.42	- -	0.97	29.39
537.	SPG PROJECT P.KALLAN DELHI		1995/07	1998/07	2002/12	53 147	6	53 147	98.88	105.00	6 6	101.60	5.00 -	0.22	101.82
538.	CENTRAL EXCISE BLDG. KOLKATA WEST BENGAL		1998/11	2001/12	2006/03	51 138	0	51 138	25.75	38.03	48 48	5.46	- -	0.15	5.61
539.	RESIDENTIAL COMP.IT DEP. KOLKATA WEST BENGAL		1998/11	2001/12	2006/12	60 162	0	60 162	35.12	35.12	0 0	2.02	- -	0.46	2.48
540.	CONST.-SSS NIRE JULLUNDER PUNJAB		2001/07	2003/03	2003/03	0 0	0	0 0	21.53	21.53	0 0	2.12	8.00 -	0.02	2.14
	UD														
541.	DELHI METRO RAPID SYS-I DELHI DELHI	31.8 LAKHS PASSANGER/ DAY	1996/09	2005/03	2005/09	6 6	0	6 6	4860.00	8800.00	81 81	2209.28	1993.00 -	480.97	2690.25
542.	CONST.BLDG. FOR UPSC DELHI		2000/10	2004/03	2004/03	0 0	0	0 0	21.02	21.02	0 0	0.09	- -	0.23	0.32