

CHAPTER IX

INFRASTRUCTURE AND PROJECT MONITORING

9.1. The monitoring of important infrastructure sectors in the country is designed to provide an overview of the performance of each of the sectors. This Ministry monitors the performance of the country's eleven key infrastructure sectors, viz., Power, Coal, Steel, Railways, Telecommunications, Ports, Fertilisers, Cement, Petroleum and Natural Gas, Roads, and Civil Aviation. The performance of these sectors is analysed with reference to the pre-set targets for the month and for the cumulative period and the achievements during the corresponding month and cumulative period of previous year.

9.2 The Project Monitoring envisages monitoring of all Central Sector Projects costing Rs. 20 crore and above. The Ministry also monitors the progress of irrigation projects, which are being financed centrally under the Accelerated Irrigation Benefit Programme (AIBP). The Division, in coordination with the administrative Ministries concerned, takes up initiative to bring about systematic improvements in various areas of project implementation.

Infrastructure Monitoring

9.3 Infrastructure performance is regularly reported through the following monthly reports:

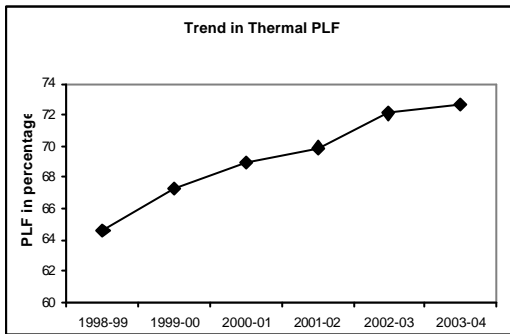
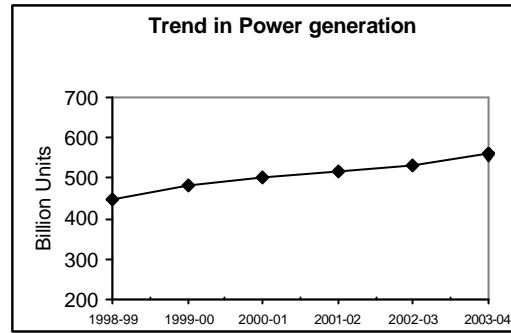
- (i) Review Report on Infrastructure Performance.
- (ii) Capsule Report on Infrastructure Performance.

Infrastructure Performance during April 2003 - March 2004

9.4 The overall infrastructure performance during April 2003 - March 2004 (**Annex-III**) has shown improvement as compared to the performance during April 2002 - March 2003. All sectors except those relating to addition in switching capacity of telephone exchanges provision of village public telephone connections and fertilizers have recorded a positive growth over the performance for the corresponding period of the previous year. As compared to the targets for the period, all sectors except power, finished steel, fertilizers cement and crude oil exceeded their targets. The trend in the overall infrastructure performance during April 2003 - March 2004 as compared to the targets set for the period and the performance for corresponding period of 2002-2003 is at **Annex-III**. Sector-wise details are given in the following paragraphs.

Power

9.5 The overall power generation during past few years has shown moderate growth. During 2003-2004 the power generation at 558.13 Billion Units (BU) recorded a growth of 5.0% over the generation of 531.59 B.U. during 2002-2003. However as compared to the target of 572.90 B.U. it lagged behind by 2.6%. The shortfall from target was mainly due to lower thermal (1.3%) and hydro (11.1%) power generation. The power generation which was 448.37 BU during 1998-1999 has now reached to 558.13 BU in 2003-04. The trend in overall power generation is indicated in the chart.



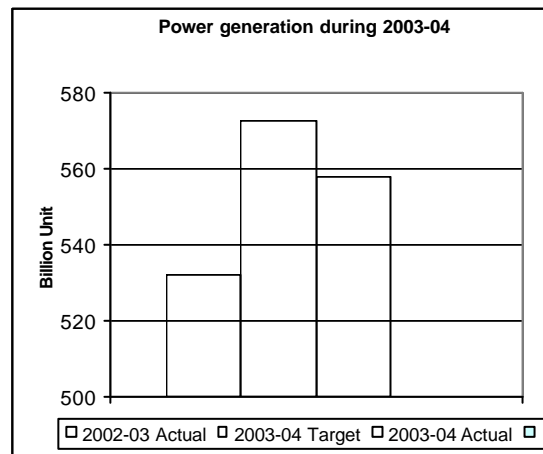
The thermal power generation during April 2003 - March 2004 at 466.62BU was 4.0% more than the generation for the corresponding period of the previous year. As compared to the target it lagged behind by 1.3%.

The All India Plant Load Factor (PLF) of the Thermal Power Stations (TPS) during 2003-2004 was 72.7%. It has shown improvement from the level of 72.2% achieved during 2002-2003 and the target of 72.0% for 2003-2004. The PLF during 1998-99 which was 64.6% has now improved to 72.7% in 2003-2004. The trend in the Thermal PLF is indicated in the Chart.

The All India Plant Load Factor (PLF) of the Thermal Power Stations (TPS) during 2003-2004 was 72.7%. It has shown improvement from the level of 72.2% achieved during 2002-2003 and the target of 72.0% for 2003-2004. The PLF during 1998-99 which was 64.6% has now improved to 72.7% in 2003-2004. The trend in the Thermal PLF is indicated in the Chart.

The hydro power generation during 2003 - 2004 at 73.80 BU was 15.6% more than the generation of 63.83 BU during 2002-2003, but it was 11.1% lower than the target of 83.05 BU. Shortfall from target was due to lower generation in Southern, and North-Eastern region.

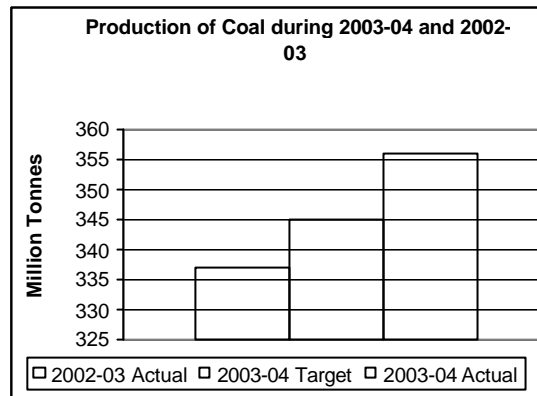
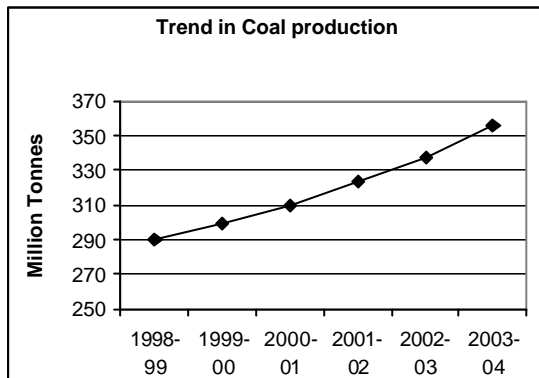
The nuclear power generation during 2003 - 2004 at 17.72 BU was 3.0% higher than the target of 17.20 BU but it was 7.9% lower than the generation for the corresponding period of the last year. The overall PLF of Nuclear Plants during 2003 - - 2004 at 73.7% was higher than the target of 71.6% but it was lower than the PLF of 79.3% achieved during 2002-2003.



9.6. The overall power availability in the country during April 2003- March 2004 at 519.40 BU was 7.1% less than the requirement of 559.26 BU. The power shortage during April 2002- March 2003 was 9.0%. The peak hour shortage during April 2003 – March, 2004 was 11.2%.

Coal Production

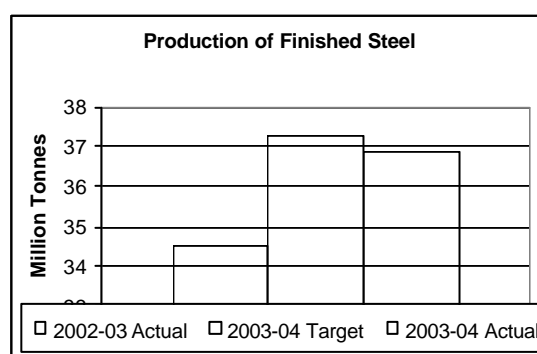
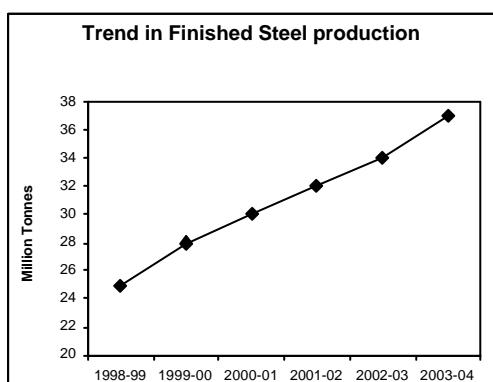
9.7 The coal production, which was 290 MT during 1998-99, has reached to 355.73 Million Tonnes (MT) in 2003-2004. The supply of coal to major consumers remained satisfactory. The coal production during 1998-99 and 2002-03 indicated the following trend:



The total coal production during April 2003 - March 2004 at 355.73 MT was 3.1% more than the target of 345.05 MT and it also recorded a growth of 5.6% over the production of 336.87. MT during 2002-03. The overall coal despatches during 2003-04 at 352.33 MT showed an increase of 5.4% over the despatches of 334.20 MT during 2002-03.

Steel

9.8 The overall production of finished steel during 2003-2004 at 36.93 MT was 6.9% higher than the production of 34.53 MT during 2002-2003. As compared to the target for the year it lagged behind by 1.1%. The production of finished Steel which was 24.74 MT during 1998-99 has reached to 36.93 MT during 2003-2004. It has indicated the following trend during the past few years.

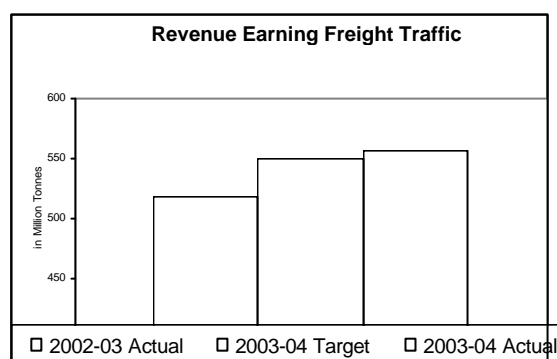
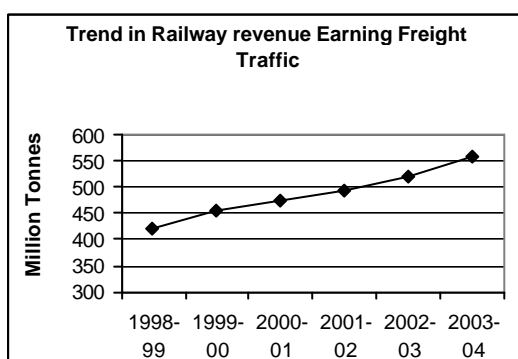


The production of finished steel by steel plants of Steel Authority of India (SAIL) during 2003-04 was 9.01 MT which was 5.9% more than the production in the previous year. Secondary producers produced 21.55 MT steel which was 7.8% more than the production of 19.99 MT during 2002-03. The overall capacity utilisation during 2003-04 was 88%, which was higher than the achievement of 85% during 2002-03. Main producers i.e., SAIL, TISCO and VSP achieved 102% capacity utilization during 2003-04.

Railways

9.9 The revenue earning freight traffic moved by the Railways during 2003-2004 was 557.39 Million Tonnes(MT), which recorded a growth of 7.5% over the traffic movement for 2002-2003. It has also exceeded the target of 550.00 MT by 1.3%. The trend in freight traffic during last six years is as indicated below:

The growth rate which was (-) 2.0% in 1998-99 has improved to 7.5% during 2003 - 2004.



Roads

9.10. From 1947 to 1997 India built 556 Km of four-lane roads, or around 11 Km every year. Now 5.5 Km every day. The constructions/ up gradations/strengthening of national highways during 1998-99 was 815 Km per annum, which has now reached to 7143 Km per annum in 2002-03. During the year 2003-2004, 6,718 Kms of National Highway were constructed/strengthened and 123 bridges were constructed/rehabilitated against the target of 10625 Km road and 182 bridges respectively. During 2002-03 overall 7143 Kms. National highways and 143 Bridges were constructed/strengthened.

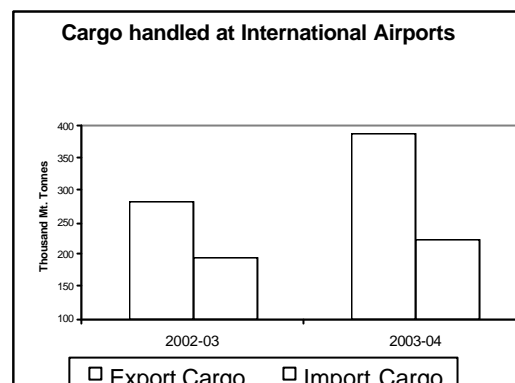
INDIAN ROAD NETWORK	
	Km
Express Way	200
National Highways	58,112
State Highways	1,28,000
Major District Roads	4,70,000
Rural Roads	26,50,000
Total : 36.06 Lakh km. (approx)	

Shipping and Ports

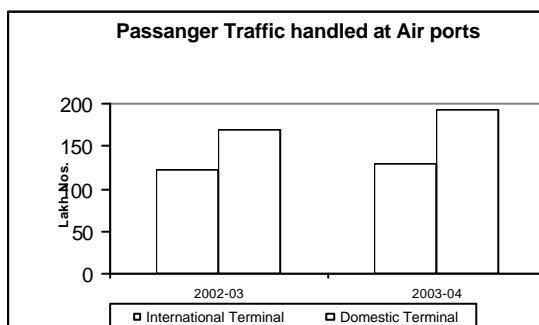
9.11. The major ports in the country handled 344.52 MT cargo during the financial year 2003- 2004, which was higher than the target and the achievement for the previous year by 3.2% and 9.9% respectively. The coastal shipment of coal to the South aggregating to 16.27 MT was lower than the target by 11.6% and it was also slightly lower (0.2%) than the shipment during the corresponding period of previous year.

Civil Aviation

9.12 During 2003-2004, the international airports at Mumbai, Kolkata, Delhi Chennai, and Trivandrum handled 3,87,148 Metric Tonnes of Export Cargo which was 1.0% more than 3,83,431 Metric Tonnes export cargo handled during 2002-03. Further these five international air ports handled 2,22,535 Metric tones of Import Cargo which was 13.8% higher than 1,95,493 Metric Tonnes Import cargo handled during 2002-2003.



9.13 During 2003-2004 the international airports at Mumbai, Kolkata, Delhi, Chennai and Trivandram handled 130.98 lakh passengers at international terminals which was 6.5% higher than 122.97 lakh passengers handled during 2002-2003. The domestic terminal of these air ports handled 192.65 lakh passengers during 2003-04 which remained 13.1% higher than 170.34 Lakh passengers handled during 2002-2003.

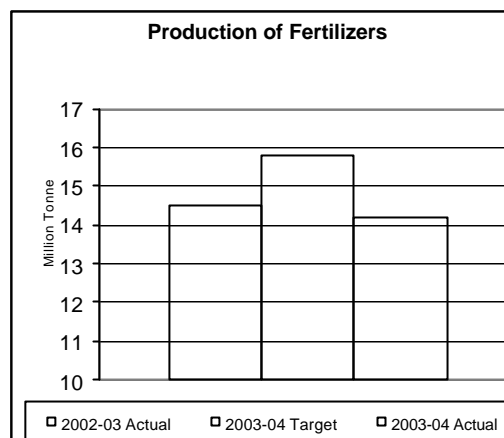


Telecommunications

9.14. During 2003-2004 total 30.40 lakh lines were added in switching capacity of telephone exchanges in the country which was 32.1% less than 44.78 lakh lines added during 2002-2003. During 2003-2004, a total of 78.05 lakh new (net) telephone connections were provided both by the public and private sectors.. It was 129.6% more than 33.99 lakh phones provided during 2002-2003. Both public and private sectors also provided 134.67 lakh cell phone connections during 2003 - 2004 which was 115.3% more than 62.56 lakh cell phone connections provided during 2002-03. During 2003 - 2004, both public and private sectors provided 212.72 lakh connections (fixed + cell phones), which was 120.3% more than 96.56 lakh phone connections provided during 2002 - 2003. During 2003 - 2004, total 7,935 Village Public Telephone (VPT) connections were provided, which was 82.6% lower than 45,550 VPT connections provided during the previous year.

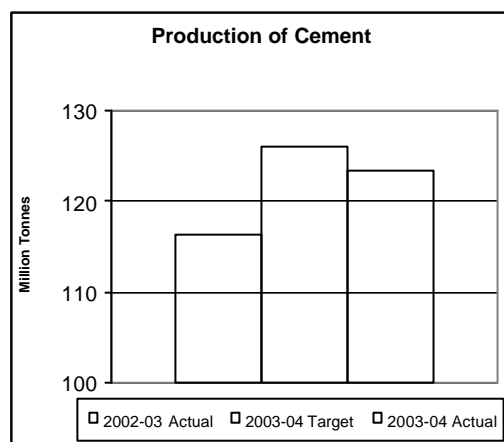
Fertilizers

9.15. The overall production of fertilizers (nitrogen and phosphate) during 2003-2004 at 14.20 Million Tonnes (MT) was 1.8% less than the production of 14.47 MT during 2002-2003. The production was also 10.2% less than the target of 15.82 MT. The shortfall from target was due to lower production nitrogenous and phosphatic fertilizer in few plants of public and private sectors. The overall of capacity utilization in fertilizer industry (Nitrogen + Phosphate) was 81.5% as compared to the targeted capacity utilization of 90.8% and the achievement of 83.1% during the corresponding period of previous year.



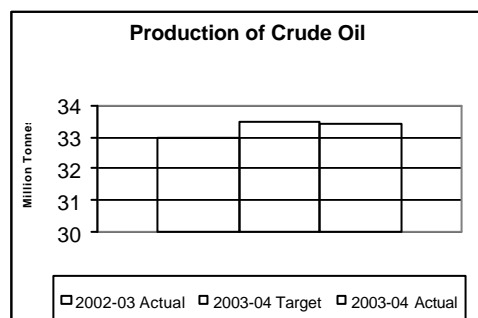
Cement

9.16 The overall production of cement during 2003-2004 at 123.44 Million Tonnes (MT) was 6.1% more than the production of 116.00 MT for the previous year. However, as compared to the target of 126.00 MT for the year it lagged behind by 2.0%. The growth rate in the cement production during 2002-03 was 8.8%. The overall capacity utilization was 80% which was more than the capacity utilization of 79% during April 2002 - March 2003. The Total consumption of cement during 2003-04 was 119.80 MT as against the total production of 123.44 MT. There was a stock of 3.64 MT. The coal supply to the cement industry during 2003-04 was 128.80 lakh tonnes as against the supply of 123.50 lakh tonnes during 2002-03.



Petroleum and Natural Gas

9.17.1. **Crude Oil:** The production of Crude Oil during 2003-2004 at 33.38 MT was 1.0% more than the production of 33.04 MT during the previous year. As compared to the target of 33.50 MT, it lagged behind by 0.3%. All the units of ONGC except Gujarat and Assam have exceeded their targets.



9.17.2 **Refinery Production:** The refinery production (in terms of crude throughput) during 2003-2004 at 121.76 MT was 8.2% more than the production of 112.56 MT during 2002-2003. All refineries except Tatipaka have recorded positive growth over

the production of the previous year. The overall capacity utilization during 2003-04 at 102.8% was higher than the achievement of 98.2% in the previous year.

9.17.3 **Natural Gas:** The overall natural gas production during 2003-2004 at 31,953 Million Cubic Meters (MCM) was 1.8 % more than 31,391 Million Cubic Meters gas produced during 2002-2003.

Project Monitoring

Monthly Monitoring of Major and Mega Projects

9.18. A two tier system of monitoring has been adopted. While all projects are monitored on a quarterly basis, the Major projects costing Rs.100 crore and above are monitored on a monthly basis through Flash Report System. Copies of Flash Report, containing an analysis of the implementation status of the major projects, are sent to the Ministries/Departments concerned for appropriate action.

9.19. An Exception Report is brought out once in every two months in respect of the projects which are showing progressive slippage in achieving the milestones. The Exception Report concentrates on the exceptional issues and problems responsible for further delays. The critical and chronic issues requiring action at higher levels are brought into the focus. The emphasis is on exceptions and problems that need to be addressed without delay.

Quarterly Monitoring of all Projects

9.20 The Division prepares Quarterly Project Implementation Status Report (QPISR) in respect of all projects costing Rs.20 crore and more. The QPISR covers salient features of the projects sectorwise, indicating, among other things, the latest commissioning dates, cumulative expenditure incurred on the projects up to the end of the quarter reported on and the time and cost over-runs likely to occur in the implementation of each of the projects. The Highlights of the Report is posted in the website of the Ministry (www.mospi.nic.in).

Special Report on bigger projects

9.21. A special report is brought out on quarterly basis on projects costing Rs.500 crore and above. This Report is action oriented and flags the critical problems and issues requiring immediate attention.

Monitoring of Thrust Areas

9.22. During the month of August, 2003, this Division was entrusted with the work relating to monitoring of Thrust Areas in different sectors by the Prime Minister and the Committee of Secretaries. The Reports relating to status of 31 Thrust Areas being monitored by the Prime Minister are submitted every month to the PMO.

Project Implementation Status in 2003-04

9.23. As on 01.04.2003, there were 540 projects on the monitor of this Ministry. During the period, April, 2003 to March, 2004, 118 new projects were added and 90 projects were dropped. Therefore, as on 31.3.2004, there were 568 projects on the monitor costing Rs.2,47,039 crore. 59 projects were completed during the year. 31 projects were kept in the frozen category. The complete list of projects alongwith their key physical and financial parameters are given at **Annex IV**. For the purpose of monitoring, the projects have been grouped into three categories, viz., (i) mega projects, each costing Rs. 1000 crore and above, (ii) major projects, costing Rs. 100 crore and above and (iii) medium projects costing between Rs. 20 crore and 100 crore each. The total number of projects in each category, and the anticipated cost, sector-wise, are in **Table 9.1**.

Table-9.1
Mega, Major and Medium Projects (As on 31-03-2004)

S.NO.	NAME OF THE SECTOR	NO.OF MEGA PROJECTS	ANTICIPATED COST (RS.CRORES)	NO.OF MAJOR PROJECTS	ANTICIPATED COST (RS.CRORES)	NO.OF MEDIUM PROJECTS	ANTICIPATED COST (RS.CRORES)	TOTAL NO. OF PROJECTS	TOTAL COST (RS.CRORES)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	ATOMIC ENERGY	5	29542.00	1	343.26	4	212.27	10	30097.53
2.	CIVIL AVIATION	0	0.00	0	0.00	3	181.68	3	181.68
3.	COAL	2	3127.88	4	856.48	59	2902.95	65	6887.31
4.	FERTILISERS	0	0.00	1	509.40	2	109.05	3	618.45
5.	I & B	0	0.00	0	0.00	2	140.77	2	140.77
6.	MINES	1	2061.98	1	480.00	1	56.78	3	2598.76
7.	STEEL	0	0.00	3	731.07	3	171.68	6	902.75
8.	PETROLEUM	12	32534.79	16	7093.90	4	310.41	32	39939.10
9.	POWER	17	65428.45	27	8645.11	6	350.82	50	74424.38
10.	HEALTH & FW	0	0.00	2	691.84	1	89.02	3	780.86
11.	RAILWAYS	6	10457.75	101	32770.35	93	4438.69	200	47666.79
12.	ROAD TRANSPORT & HIGHWAYS	0	0.00	92	24391.48	27	1953.64	119	26345.12
13.	SHIPPING & PORTS	0	0.00	7	2080.67	32	1220.13	39	3300.80
14.	TELECOMMUNICATION	0	0.00	2	426.97	12	499.70	14	926.67
15.	URBAN DEVELOPMENT	1	10571.00	0	0.00	16	435.23	17	11006.23
16.	WATER RESOURCES	1	1030.00	1	192.00	0	0.00	2	1222.00
TOTAL		45	154753.85	258	79212.53	265	13072.82	568	247039.20



NTPC Talcher Stage-II (4x500MW)- Overall View



Line Boulding Project Bridge No. 1162 Along Calicut Mangalore

Highlights of some of the Mega and Major Projects

Power Sector

9.24. Transmission System associated with Talcher STPP Stage-II connecting Talcher in Orissa to Kolar in Karnataka has been completed by POWERGRID 6 months ahead of schedule resulting in a substantial saving. The transmission system is being utilized for transmission of Talcher STPP Stage-II power and also part of surplus power of Eastern Region to Southern Region

HVDC System Commission by POWERGRID

- \pm 500 KV, 2000 MW, 1370 kms, HVDC bipole.
- Completed six months ahead of schedule
- Rs. 750 crore saved

Talcher STPP Stage-II of NTPC

- MW Installed Capacity – 2000
- 2 units (2x500 MW) commissioned 10 months ahead of schedule
- Balance 2 units (2x500 MW) also programmed for commissioning ahead of schedule.

9.25 The 2000 MW project consisting of 4 units of 500 MW each under stage II of Talcher STPP, being executed by NTPC, is entirely dedicated to Southern Region. First 2 units of the project have been commissioned by NTPC about 10 months ahead of the original schedule resulting in power relief to the Southern Region. Balance 2 units also are expected to be commissioned ahead of the schedule dates of May, 2005 and February, 2006 respectively.

Railway

9.26. Calicut - Mangalore line doubling project, approved in February 1996, is scheduled to be completed by March 2004. 211.3 kilometre out of 220.6 kilometre has already been commissioned. Cannanore –Valapattinam is to be opened for traffic in February 2004. Capital cost of the project is Rs.563.08 crores against which an expenditure of Rs. 498.56 crores has already been incurred. Cumulative progress is 97%.

Calicut – Mangalore Line Doubling

Calicut-Mangalore Railway line doubling project will reduce the running time of trains between Mangalore and Calicut and also would benefit the Malabar region of Kerala.

PHOTO



Jammu - Udhampur Railway Line

- A new railway line connecting Jammu with Udhampur is expected to be completed by March 2004.
- The cost of this project is Rs.515 crores on which an expenditure of Rs.449 crores has been incurred.
- This line forms part of the linkage between Udhampur and Baramulla, currently under implementation which will be ready by August, 2007.

9.27. Jammu - Udhampur new line project was originally sanctioned in March,1981. The revised cost of Rs.407.74 crore was approved in December, 2000. As on date, tunnels, earthwork and major bridges have been completed. Linking is under way. Overall physical progress is 96.5%. The railway line upto Udhampur is expected to be commissioned by March, 2004. Udhampur – Srinagar – Baramullah New Line Project was approved in March,1995 at a cost of Rs.2500 crores. Now anticipated cost is Rs.3564 crores. Udhampur – Katra Section is expected to be completed by March, 2005 and Katra – Quazigund Section by August, 2007. As on date, cumulative progress is 38% with an expenditure of Rs.1291 crore.

Petroleum and Natural Gas

9.28. The new project for upgradation of HBJ pipeline from Dahej to Vijaipur was approved in December, 2001 at a cost of Rs.2936 crores to be operational by September,2004. The overall length of the pipeline is 611 kms. with an intermediate pump station at Vijaipur. Regassified Gas from LNG Terminal at Dahej, is made available to consumers from January, 2004 onwards.

Dahej - Vijaipur Gas Pipeline

- Phase-I of Dahej – Vijaipur Gas Pipeline project is being commissioned eight months ahead of the scheduled date of September, 2004.
- The pipeline will be transporting additional gas available from LNG Terminal at Dahej by January, 2004.
- Pipeline from Dahej to Vemar has already been laid along with an extension upto Vijaipur, 527 kms. away.



Platform view of Trignagar Metro Station



A view of Pratap Nagar Metro Station

Delhi Metro Rail Project (DMRP)



National Highway Development Project (NHDP)

Delhi Metro Rail Project (DMRC)

DELHI METRO PROJECT

Milestones achieved

Line 1:

- Shahdara-Tis Hazari (8.3 kms) – Completed. Opened to traffic on 24.12.2002
- Tis Hazari-Trinagar (4.5 kms), completed. Opened to traffic on 3.10.2003
- Trinagar – Rithala completed in March, 2004. Opened to commuters.

Milestones to be achieved

Line 2 :

- Vishwa Vidyalaya – Central Secretariat - Completion in September 2005

Line 3 :

- Barakhamba Road – Dwarka - Completion in September, 2005

- **Overall progress - 61.5%**

9.29. The project consists of 3 main lines:

- Line1: Shahdara-Trinagar-Rithala-Barwala (Overhead –21 kms)
- Line2: Vishwa Vidyalaya – Central Secretariat (Under ground – 11 kms)
- Line3: Barakhamba Road – Connaught Place – Dwarka (Underground + Overhead – 23.16 kms)
- Total Length : 61.16 kms
- Estimated cost : Rs. 10,570 crore
- The project is funded through equity participation by the Government of India and National Capital Territory of Delhi of 30%; JBIC soft loan of 56%, 8% from Japan and 6% through property development.
- DMRC will carry 31.8 lakh passengers per day with comfort-Relieve city from traffic congestion – Control Pollution and
- Saving of fuel and expenditure on public transport

Road Transport and Highways

9.30. National Highway Development Project (NHDP) comprising of Golden Quadrilateral (GQ) linking four mega cities of Delhi, Mumbai, Chennai and Kolkata, and North-South & East-West Corridors providing connectivity between Srinagar in the North to Kanyakumari in the South, and between Silchar (Assam) in the East to Porbandar (Gujarat) in the West, which was approved by the Union Cabinet in April, 2000 for an estimated cost of Rs.58,000 crore (1999 price), is being implemented in two phases. Phase-I comprises the entire GQ and 980 km stretch along N-S & E-W corridors. Most of the packages under Phase II are yet to be awarded. NHA is currently implementing 121 contracts worth Rs.17,944 crore.

NHDP Achievements

Golden Quadrilateral (GQ)

- Out of 5,846 km of GQ, 2612 km 4/6- laned till March, 2004.
- Full completion of GQ is expected by December, 2005.

North –South and East-West corridors

- Out of 7,300 km of N-S & E-W Corridors, 588 km 4/6- laned till March, 2004.
- Full completion of the N-S & E-W corridors due by December, 2007.

Projects Completed during 2003-04

9.31. **Table-9.2** gives sectoral break-up of projects completed during 2003-04, indicating those completed within the original schedule and those with time overrun.

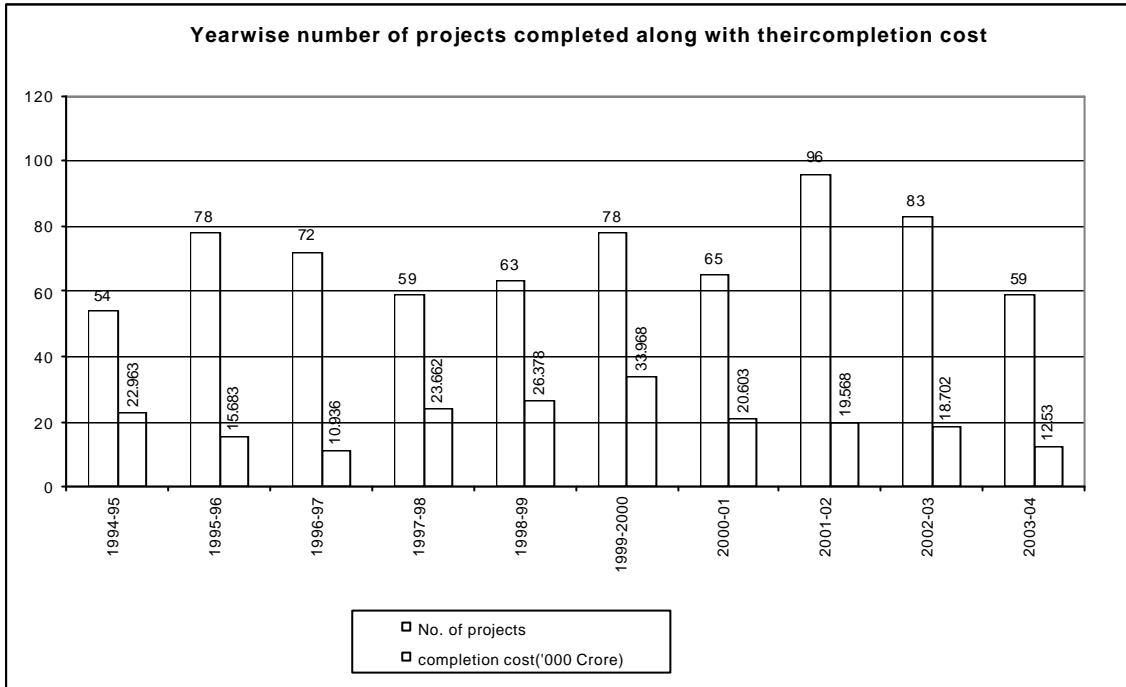
Table - 9.2

Number of Projects completed during 2003-2004

S.No.	Sector	Total No. of Projects	Projects Within Approved Schedule	Projects delayed w.r.t. Approved Schedule	Projects with Time Overrun between (50% - 100%)	Projects Above 100%
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	CIVIL AVIATION	1	0	0	0	0
2.	COAL	2	0	2	0	0
3.	I & B	1	0	0	0	0
4.	MINES	1	1	0	0	0
5.	STEEL	2	0	2	0	2
6.	PETROLEUM	7	0	6	1	0
7.	POWER	7	2	5	0	1
8.	RAILWAYS	7	0	5	0	3
9.	ROAD TRANSPORT & HIGHWAYS	17	14	2	1	0
10.	SHIPPING & PORTS	7	1	4	3	1
11.	TELECOMMUNICATION	6	0	0	0	0
12.	URBAN DEVELOPMENT	1	0	0	0	0
T O T A L-->		59	18	26	5	7

Projects completed during 2003-04

9.32. During the year 2003-04, 168 projects were scheduled for completion. Against this, as on 31.03.2004, 59 projects have been completed. During the last decade starting from 1994-95 up to 31st March, 2004, 707 projects costing Rs. 2,04,968 crore have been completed. The chart below depicts the number of projects completed along with their cost, year-wise starting from 1994-95.



Project Implementation Status during the 10th Plan

9.33. During the tenth plan, as on 31.03.2004, 142 projects have already been completed and 211 projects are targetted for completion during the balance period of Tenth plan. These include 64 projects, now scheduled for completion, which were originally not due for commissioning during the Tenth plan. The total number of projects likely to be completed by the end of tenth plan would be 355. The Tenth plan perspective is given in **Table-9.3**.

Table- 9.3**Tenth Plan Perspective for Project completion**

(Cost in Rs. Crores)

Sr. No.	Name of the Sector	Projects so far Completed during 10th Plan			Backlog of Projects likely to be Commissioned during 10th plan but Original DOC is not during 10th plan			Projects whose Original Date of Commissioning (DOC) is during 10th plan			Projects likely to be Commissioned during 10th plan		
		No. of Projects	Original Cost	Final Cost	No. of Projects	Original Cost	Anticipated Cost	No. of Projects	Original Cost	Anticipated Cost	No. of Projects	Original Cost	Anticipated Cost
1	ATOMIC ENERGY	-	-	-	1	28.00	28.00	2	3790.32	6868.26	3	3818.32	6896.26
2	CIVIL AVIATION	5	195.53	154.82	-	-	-	2	103.30	111.68	2	103.30	111.68
3	COAL	11	4549.17	3736.40	7	1453.29	2042.09	46	4078.88	4061.28	53	5532.17	6103.37
4	FERTILISERS	1	40.00	12.90	1	350.00	509.40	2	109.05	109.05	3	459.05	618.45
5	I & B	2	75.04	49.89	1	34.15	81.60	-	-	-	1	34.15	81.60
6	MINES	1	480.00	266.98	1	56.78	56.78	1	2061.98	2061.98	2	2118.76	2118.76
7	STEEL	5	681.21	555.13	-	-	-	5	852.25	852.25	5	852.25	852.25
8	PETROLEUM	17	5677.64	4465.32	-	-	-	30	32506.94	34347.06	29	32444.08	34284.20
9	POWER	17	11726.46	9955.16	5	5848.11	20393.56	37	25622.46	27766.06	41	30891.95	47581.00
10	HEALTH & FW	-	-	-	2	140.92	691.84	-	-	-	2	140.92	691.84
11	RAILWAYS	24	1305.05	2011.34	29	3746.14	6577.34	28	5996.35	7234.74	52	8147.67	12263.73
12	ROAD TRANSPORT	30	4155.92	4016.60	6	469.67	1236.56	99	22226.54	22265.23	108	22965.71	23771.29
13	SHIPPING & PORT	17	1580.77	1263.90	7	296.64	345.63	26	2078.35	2160.53	32	2812.14	2938.20
14	TELECOMMUNICATION	10	265.92	351.10	2	107.92	124.66	10	748.96	748.96	11	789.35	806.09
15	URBAN DEVELOPMENT	2	187.29	291.09	2	60.87	73.15	10	5065.94	10776.94	11	5098.55	10821.83
Total		142	30920.00	27130.63	64	12592.49	32160.61	298	105241.32	119364.02	355	116208.37	149940.55

Time and Cost Overrun

9.34 Sectorwise analysis of the time and cost overrun of projects under implementation on our monitoring system (excluding completed projects) is indicated in **Table - 9.4**.

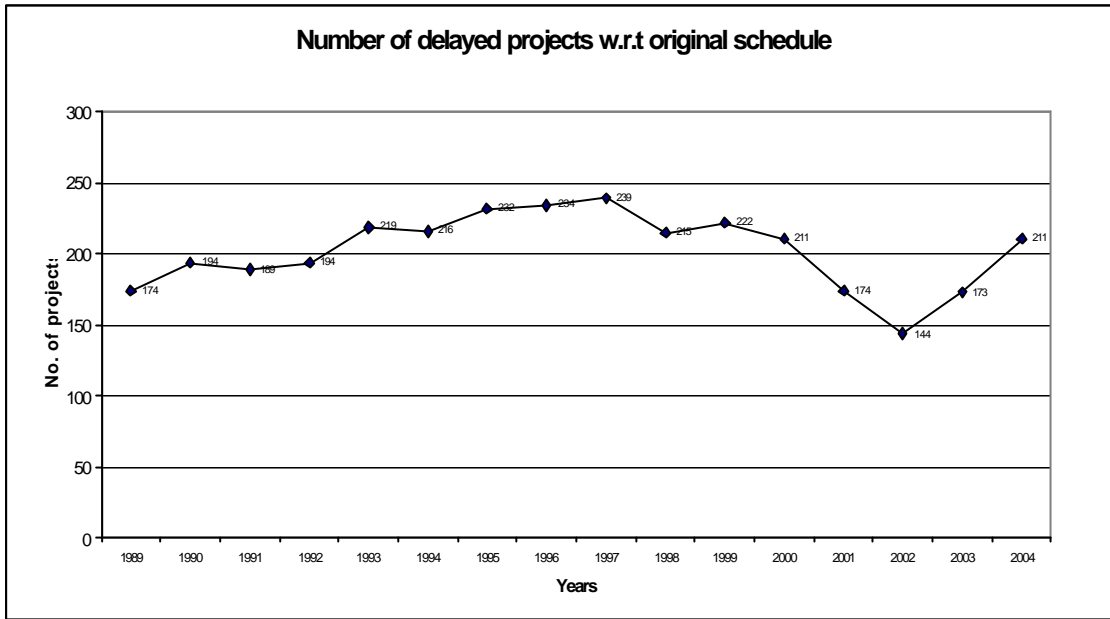
Table – 9.4

Time and Cost overrun in Projects with respect to original schedule

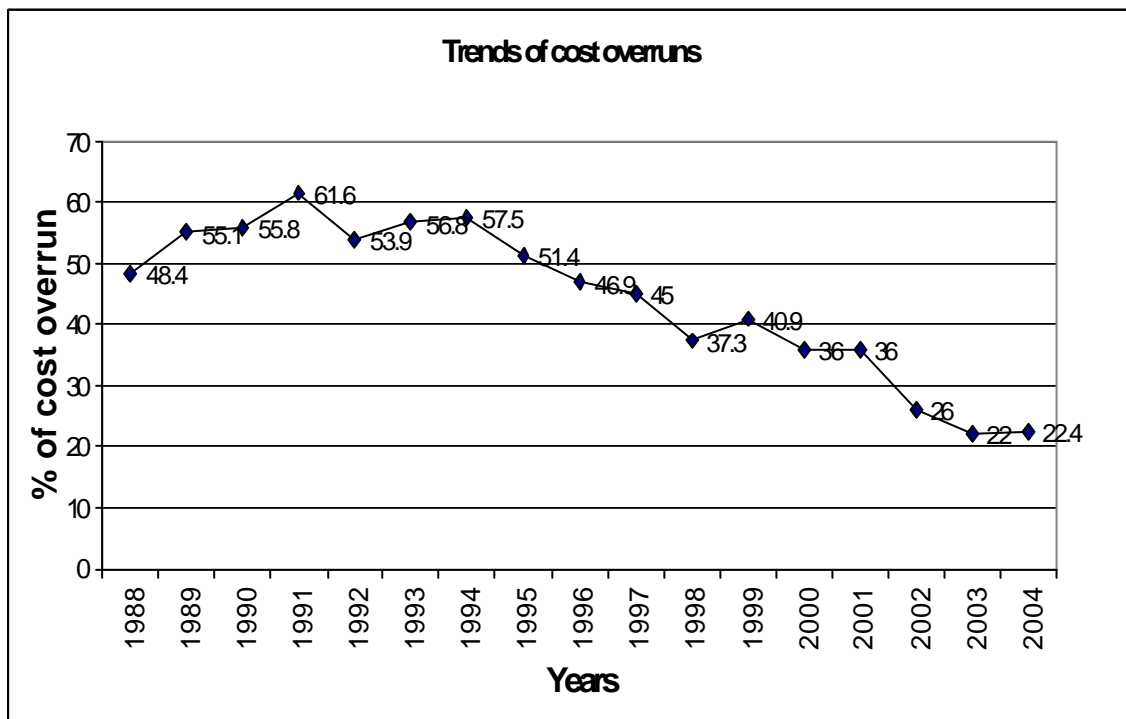
(Status as on 31-03-2004)

S.No.	SECTOR	NO.OF PROJ- ECTS	TOTAL COST (RS. CRS)			PROJ. WITH TIME & COST OVER RUN			
			ORIG- INAL	ANTIC- IPATED COST	COST OVER RUN(%)	NO.	ORGI. COST	ANTIC- IPATED COST	RANGE (MONTHS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	ATOMIC ENERGY	10	27950.6	30097.5	7.7	0	0.0	0.0	0- 0
2.	CIVIL AVIATION	3	161.2	181.7	12.7	2	103.3	111.7	13- 13
3.	COAL	65	6309.1	6887.3	9.2	7	1189.6	1860.5	3- 240
4.	FERTILISERS	3	459.1	618.5	34.7	1	350.0	509.4	36- 36
5.	I & B	2	93.3	140.8	50.8	1	34.2	81.6	171- 171
6.	MINES	3	2598.8	2598.8	0.0	0	0.0	0.0	0- 0
7.	STEEL	6	895.1	902.8	0.9	0	0.0	0.0	0- 0
8.	PETROLEUM	32	38099.0	39939.1	4.8	5	8298.1	9772.5	3- 13
9.	POWER	50	56845.9	74424.4	30.9	9	6641.6	21385.7	8- 168
10.	HEALTH & FW	3	159.9	780.9	388.2	2	140.9	691.8	72- 78
11.	RAILWAYS	200	32385.6	47666.8	47.2	31	6957.7	12013.3	8- 168
12.	ROAD TRANSPORT & HIGHWAYS	119	25539.5	26345.1	3.2	5	1065.4	1876.3	6- 147
13.	SHIPPING & PORTS	39	3168.4	3300.8	4.2	8	368.1	517.5	6- 63
14.	TELECOMMUNICATION	14	907.3	926.7	2.1	1	80.0	96.7	67- 67
15.	URBAN DEVELOPMENT	17	5280.1	11006.2	108.4	2	4885.8	10609.0	6- 38
16.	WATER RESOURCES	2	409.3	1222.0	198.5	0	0.0	0.0	0- 0
TOTAL		568	201262.3	247039.2	22.7	74	30114.6	59526.0	

9.35. Time and cost overruns have been a major problem affecting the implementation of central sector projects. An analysis of cost overruns of 207 delayed projects shows that only 19 projects are responsible for about 90% of the cumulative cost overrun. Out of these 19 projects, 3 hydro-electric power projects account for about 45% of the total cost overrun. These 3 projects are now likely to be completed during the next one year. The Chart below indicates that the number of delayed projects has drastically come down from 239 at the beginning of 9th Plan to 144 by the end of 9th Plan (2007). However, the number of delayed projects have increased to 213 by the year 2003-04, mainly due to increase in number of total projects (Two projects of NHDP, i.e. 4/6 Laning of Golden Quadrilateral and North-South and East-West Corridor which has been broken down into 135 smaller packages).



9.36. The decline in time and cost overrun has been possible due to close monitoring and systems improvement brought out mainly by the Ministries concerned with some support of the Ministry of Statistics & Programme Implementation. An analysis of the trend in the last 10 years shows that the cost overrun has come down from 57% in March, 1993 to 22% in March, 2003 resulting in savings.



Causes of Time and Cost Overrun

9.37. Time overrun, apart from upsetting the Plan targets, leads to cost overrun on account of inflationary increase, exchange rate variation and higher interest and administrative cost. Time overrun takes place when projects are sanctioned without firming up the techno-economic parameters and also due to factors such as paucity of financial resources, delay in obtaining clearances, delay in acquisition of land, poor performance of consultants, vendors and contractors, disputes and court cases, inadequate infrastructure support, resistance by land losers and poor law and order situation in certain parts of the country. Increases in the scope during construction, higher compensation for rehabilitation, higher cost incurred on environmental protection measures, judicial awards in contractual disputes are some of the reasons for cost overruns in projects.

Remedial Measures

9.38 The measures taken to reduce delays in project implementation include stricter appraisal of projects, weeding out unviable projects, transfer of projects to private/joint sectors, re-prioritisation of projects in the light of resource constraints, filling up the Board level vacancies in the PSUs, appointment of a nodal officer for each project with security of tenure, formation of Empowered Committees in the administrative Ministries for periodic review of the status of Government-owned projects, quarterly performance reviews of PSUs projects by the administrative Ministries concerned, delegation of power to the undertakings, strengthening of the monitoring system, improvement in contract management system and assignment of a higher weightage to project implementation in the MOUs signed between the administrative Ministries and the PSUs. Standing Committees have been constituted in 28 Ministries for analysing the reasons for time and cost overruns and for fixing responsibilities.

9.39 Following specific initiatives have been taken to improve the project implementation scenarios:-

* **Amendment to Land Acquisition Act**: Proposals relating to amendment of Land Acquisition Act, 1894, after examination of all the relevant issues, have been incorporated in a Bill prepared by the Ministry of Rural Development for approval of the Parliament. Keeping in view the importance of rehabilitation and resettlement issues in project implementation, a National Policy on Resettlement and Rehabilitation has been finalized and it is being formulated in shape of a legislation.

* **Standardisation of Contract Management System** :- The issues relating to standardisation of Contract documents have been examined in the light of constraints faced in award of contracts, reasons for failure of contracts, poor performance record in contract management in the public sector, etc. A Standard Contract Management System consisting of Standard Contract Clauses and Standard General conditions of Contract has been devised and circulated, as guidelines for adoption.

* **Focussed Attention on 19 Projects**:-More intensive monitoring of 19 delayed projects with cumulative cost overrun of about 90%, is being undertaken with a view to identifying corrective measures to be taken by the agencies concerned.

* **Review of Major/Mega Projects**:-Minister of State for Statistics and Programme Implementation visited two projects viz Guwahati Refinery in the Petroleum sector and Indira Gandhi Institute of Medical Sciences in Health & Family Welfare sector and reviewed the status of implementation at site. In addition, the officers of the Ministry visited 14 projects in various sectors to review at site the status of their implementation.

* **Standing Committees** :- Standing Committees have been set up by the Ministries/Departments to fix responsibility for time and cost overrun of central sector projects. These measures, along with frequent reviews at higher levels, has helped in bringing down the incidence of delays in project implementation.

* The other initiatives taken are as follows:-

- (i) The Flash Reporting system has been modified to focus on the constraints faced in implementation and to relate the monitoring of the progress with reference to critical milestones.
- (ii) The Project Monitoring Division has taken the initiative for introduction of On-line Computerised Monitoring System (OCMS) and appointment of consultants to assist in its capacity building measures. Implementation of OCMS is in the advanced stage.
- (iii) Follow up action on the recommendations of the Govindarajan Committee for simplification of extant procedures for project approvals.
- (iv) A higher weightage is being given to the item relating to project implementation in the MOUs being signed by the administrative Ministries with the PSUs under their control.

Accelerated Irrigation Benefit Programme (AIBP)

9.40. The Government of India announced the Accelerated Irrigation Benefits Programme during 1996-97 to extend special Central Assistance to those projects which could yield irrigation benefits in next four agricultural seasons. These projects are being monitored by the Central Water Commission with the help of its regional offices and the release of funds are regulated on the basis of progress and utilization of funds released. The funds are released by the Ministry of Finance on the recommendations of the Ministry of Water Resources. The achievement of the AIBP since the inception of the Programme is summarized in the table below:

As on March, 2004

*No. of Projects covered under AIBP since 1996	:	166
*Total estimated cost	:	Rs.101649.154 crore
*CLA Released (1.4.1996 – 31.3.2004)	:	Rs.12728.865 crore
*No. of Projects completed between 1.4.1996 – 31.3.2004	:	36
*Total cost of the completed projects	:	Rs.10843.285 crore
*No. of ongoing projects covered under AIBP	:	130
*Total estimated cost of on going projects under AIBP	:	Rs.90805.869 crore
*Ultimate irrigation Potential of AIBP projects	:	16.099925 million hectare
*Potential created before AIBP	:	6.552292 million hectare
*Potential created through AIBP	:	2.195086 million hectare
*Resultant increase in foodgrain Production on irrigated land (1.4.1996-31.3.2004) @ 2.5 tons/ha	:	5.5 million tones per year

Annex-III

Infrastructure Sector Performance during 2003-04

S.No	Sector	Unit	Achievement/Production during			%variation	%growth during	
			2003-04		2002-2003	2003-04	2003-04	2002-03
			Target	Actual	Actual	Target	Actual	Actual
1	Power	BU	572.90	558.13	531.59	-2.6	5.0	3.2
2	Coal	MT	345.05	355.73	336.87	3.1	5.6	4.4
3	Steel	MT	37.32	36.93	34.53	-1.0	7.0	9.2
4	Railway Revenue Earning Freight Traffic	MT	550.00	557.39	518.74	1.3	7.5	5.3
5	Cargo Handled at Major Ports	MT	333.75	344.52	313.53	3.2	9.9	9.0
6	Telecommunications :-							
	a) Addition in Switching capacity	000 Lines	N.A.	3039.52	4477.63	-	-32.1	-35.6
	b) Telephone connections	000 Nos	N.A.	7804.86	3399.44	-	129.6	-39.8
	c) Cell phone connections	000 Nos	N.A.	13466.76	6256.12	-	115.3	119.2
	d) Village public telephones	000 Nos	N.A.	7.94	45.55	-	-82.6	-36.0
7	Fertilizers	MT	15.82	14.20	14.47	-10.2	-1.9	-1.1
8	Cement	MT	126.00	123.44	116.35	-2.0	6.1	8.8
9	Petroleum							
	a) Crude Oil	MT	33.50	33.38	33.04	-0.4	1.0	3.2
	b) Refinery	MT	116.76	121.76	112.56	4.3	8.2	4.9
10	Civil Aviation							
	a) Export Cargo handled	Mt.Ton s	N.A.	387,148	383,431	-	1.0	13.3
	b) Import Cargo handled	Mt.Ton s	N.A.	222,535	195,493	-	13.8	18.6
	c) Passengers handled at Inter-							
	national Terminals	Lakh Nos.	N.A.	130.98	122.97	-	6.5	4.8
	d) Passengers handled at							
	Domestic Terminals	Lakh Nos.	N.A.	192.65	170.34	-	13.1	9.6
11	Roads							
	a) Upgradation of Highways **	Kms	10625	6718	7143	-36.8	-5.9	53.5
	b) Rehabi./construction of bridges	Nos.	182	123	143	-32.4	-14.0	16.3
** Including improvement of low grade section and Riding Quality Programme introduced in 2001-2002.								
	N.A. Not available	BU: Billion Units	MT: Million Tonnes					

**Implementation Status of Projects costing Rs.20 crores and above
(As on 31.03.2004)**

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF	ANTI-	TIME	% COST		2003-2004	ANNUAL	CUMMULATIVE
			GOVT. APPRO- VAL ORGNL (RVSD)	CIPATED- DATE OF COMMISSION- ING (LAST- REPORTED)	OVER RUN IN MONTHS (% ON REVISED)	OVER RUN ON ANTI- CIPATED COST	ORIGINAL (revised)			
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
SECTOR: ATOMIC ENERGY										
NUCLEAR POWER CORPORATION OF INDIA LIMITED										
1.	Tarapur atomic Mwe power M'rsashtra	2X540	1991/01 1997/12	2007/01	0 0	525.00	89 2	991.00 1091.00	1037.00	4203.00
2.	Kaiga 3 & 4 Pwr Units,K'rtka	2X220	2001/05 2002/04	2007/09	-25 25	3282.00	-22 0	375.00 243.00	148.00	775.00
3.	Atomic Power Prjct,Ku'klam,TN	2X1000	2001/12	2008/12	0	13171.00	0	1150.00	1241.00	2780.00
4.	RAPP 5&6 Rajasthan	2X220	2002/04	2008/02	0 0	3072.00	0 0	325.00 220.00	134.00	378.00
URANIUM CORPORATION OF INDIA LIMITED										
5.	3RD Shaft Sinking Jaduguda Bihar		1998/12 2003/04	N.R. N.A.	N.A.	1.07	0 0	- -	-	35.14
6.	NEW Uranium Ore Pro.Mill Bihar		2003/09	2006/06	0 0	343.26	0 0	- -	-	-
INDIRA GANDHI CENTRE FOR ATOMIC RESEARCH										
7.	PFBR-Stage A Phase-I,TN, K'pakkam		1999/03 2002/12	N.R. N.A.	N.A.	95.00	0 0	- -	-	74.45
8.	PFBR-Stage A Phase-II,K'pakkam		1997/03	2005/03	81 540	28.00	0 0	- -	-	5.61
9.	PFBR PH I St A Site Infr.K'pakkam		1999/01 2002/03	N.R. N.A.	N.A.	28.20 0	0 -	- -	-	4.26
BHAVINI LIMITED										
10.	Fast Breeder Prototype Reactor PR.K'pakkam	500 Mwe	2003/09	2010/09	0 0	3492.00	0 0	- -	-	18.21
SECTOR: CIVIL AVIATION										
AIRPORT AUTHORITY OF INDIA LIMITED										
11.	Prov.Dedicated Satellite		1999/03	N.R. 2002/03	N.A. N.A.	70.00	21 21	- -	-	4.45
12.	Extn.of Runway Jaipur Airport		2000/08	2004/03	13 43	28.87	20 20	13.00 -	18.10	21.90
13.	Development Amritsar Airport		2000/01	2004/12	13 28	82.81	4 4	20.00 -	16.60	40.23
SECTOR: COAL :										
BHARAT COKING COAL LIMITED										
14.	Pootkee Balihari UG	3.00	1983/12 1997/04	2004/03	48 25	182.60	-9 -9	- -	0.98	171.92
CENTRAL COAL FIELDS LIMITED										
15.	J.P.Rly Bokaro Line		1982/02 1991/03	2005/03	93 51	48.78	206 0	- -	0.06	61.33
16.	Bokaro OCP Mty Bokaro	0.80	1995/07	2005/03	60 107	46.78	0 0	- -	3.31	41.99
17.	Jharkhand OC	1.0 Mty	1998/10	2004/03	0	110.89	0	12.41	17.76	62.46
SOUTH-EASTERN COAL FIELDS LIMITED										
18.	Mahan OC Surguja	0.36 Mt	1996/06	2004/03	48 107	41.95	0 0	0.39 -	9.68	19.37

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPROVAL ORGNL (RVSD)	ANTI-CIPATED- DATE OF COMMISSIONING (LAST- REPORTED)	TIME OVER RUN IN MONTHS (% ON REVISED)	ANTI-CIPATED COST	% COST OVER RUN ORIGINAL (revised)	2003-2004 B.E (R.E)	ANNUAL EXPENDITURE TILL	CUMMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
19.	Pindura Ug Aug.Shahol	0.48 Mty	1998/03	2004/03	12 20	49.93	0 0	2.44 -	0.15	6.67
20.	Vindhya Ug Aug'n MP	0.585 Mty	1998/03	2004/03	12 20	49.90	0 0	2.52 -	0.41	3.70
SECTOR: COAL										
21.	Rehar Ug Rpr Shabol	0.31 Mty	1998/12	2004/03	3 5	29.91	14 14	5.57 -	0.11	10.80
22.	Gayatri Ug Rpr	0.31 Mty	1998/12	2004/03	3 5	26.30	0 0	3.35 -	0.34	6.28
23.	Rani Atari Ug, Rpr	0.48 Mty	1999/07	2004/07	0 0	48.54	0 0	5.22 -	1.11	4.33
24.	Amadand &Bar Tarai	0.465 Mty	1999/07	2005/03	8 13	45.26	0 0	3.40 -	-	35.35
25.	Bagdeva Ug Rpr	0.405 Mty	1999/07	2005/07	12 20	38.46	0 0	3.39 -	2.24	18.74
26.	Sheetal(Ug) Dhara-kuraj	0.88 Mty	2000/05	2006/05	0 0	98.98	0 0	3.18 -	1.06	37.54
27.	Damni Ug Shahdol	0.48 Mty	2000/04	2005/04	0 0	39.32	0 0	0.04 -	0.22	0.22
28.	Jhiria Ug Shahdol MP	0.33 Mty	2000/10	2006/03	0 0	32.07	0 0	3.84 -	-	0.33
29.	Nawapara OC Rpr	0.36 Mty	2000/10	2006/03	0 0	42.55	0 0	0.19 -	0.24	9.01
30.	Kanchan OC	0.32 Mty	2001/03	2004/03	0	23.92	0	-	-	-
31.	Amera OC MP	1.0 Mty	2002/07	2005/07	0	41.69	0	1.59	-	-
32.	Seam-V Ncph UG	0.405 Mty	2002/12	2009/03	0	49.29	0	-	-	-
33.	Baroud OC Expn1.000 Mty Chhatisgarh		2003/05	N.A.	N.A.	28.02	0	-	-	-
34.	Saraipali OC Chhatisgarh	1.400 Mty	2003/02	N.A.	N.A.	22.82	0	-	-	-
35.	KHAIRAHA UG Madhya Pr.	0.585 Mty	2003/09	N.A.	N.A.	88.33	0	-	-	-
EASTERN COAL FIELDS LIMITED										
36.	Jhanjra Ug Burdwan	3.50 Mty.	1982/12 1995/08	2004/03	72 39	386.44	109 -4	9.33 -	0.40	364.09
37.	J.K.Nagar Ug Burdwan	0.87 Mty	1991/02	2004/03	108 220	54.15	-43 -43	2.12 -	0.07	48.71
NORTHERN COAL FIELDS LIMITED										
38.	Dudhichua OC Phase-I	10.0 Mty	1992/08 2001/03	2004/03	0 0	1281.39	47 0	120.82 -	98.22	1233.43
39.	Nigahi Expn. OC	10 Mty	1997/07	2004/03	0 0	1846.49	0 0	287.39 -	139.80	1369.45
MAHANADI COAL FIELDS LIMITED										
40.	Natraj Ug Ori	0.64 Mty	2001/01	2004/01	0	92.11	0	3.49	0.04	1.86
41.	Jaganath Ug	0.67 Mty	2002/03	2010/03	0	80.75	0	5.45	-	0.49
42.	Talcher(W)Ug	0.52 Mty	2003/02	2010/03	0	85.05	0	-	-	-
43.	Lingaraj OcOri	5.0 Mty	2003/02	2007/03	0	98.89	0	-	-	-
44.	Hingula-II Oc	2.0 Mty	2003/02	2005/03	0	87.10	0	-	-	-
45.	Bharatur Ocp	6.0 Mty	2003/06	2006/06	0	95.87	0	-	-	-
46.	Basundhra OCP	2.4 Mty	2003/10	2007/10	0	176.55	0	-	-	-
WESTERN COAL FIELDS LIMITED										
47.	Naharia Ug Chindwara	0.36 Mty	1996/06	2004/03	12 15	46.17	0 0	5.11 -	0.26	23.60
48.	Kumbharhkani Ug Yeotmal	0.36 Mty	1998/12 2002/07	2005/03	0 0	34.91	-39 0	6.21 -	2.67	19.82

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPROVAL ORGNL (RVSD)	ANTI-CIPATED- DATE OF COMMISSIONING (LAST- REPORTED)	TIME OVER RUN IN MONTHS (% ON REVISED)	ANTI-CIPATED COST	% COST OVER RUN ON ORIGINAL (revised)	2003-2004 B.E (R.E)	ANNUAL EXPENDITURE TILL	CUMMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
49.	Conv.Kamptee Ug To Ocp	0.65 Mty	2000/05	2007/03	0	88.39	0	15.84	6.68	31.65
50.	Adasa Ug Nagpur	0.21 Mty	2000/12	2006/03	12	39.87	0	3.82	0.46	1.58
51.	Dhurwasa Oc Wardha	0.55 Mty	2001/08	2007/03	12	62.74	0	4.93	1.06	6.42
52.	Tandsi Ug Exp	0.59 Mty	2001/07	2005/03	12	69.06	0	8.20	0.12	10.77
53.	Kalgaon Oc	0.4 Mty	2001/08	2006/03	0	74.97	0	2.03	0.86	1.48
54.	Gauri-Deep Oc Ballarpur	0.4 Mty	2001/11	2010/03	0	86.21	0	1.68	-	0.25
55.	Urdhan Ocp Pench	0.5 Mty	2002/05	2006/03	0	43.50	0	4.65	0.06	3.60
56.	Makardhokra II Oc	0.5 Mty	2003/01	2005/03	0	44.62	0	1.76	0.27	20.35

SINGARENI COLLIERIES COMPANY LIMITED

57.	Ktk-8 Incl Ug W'gal AP	0.686 Mty	1995/12 2002/06	2008/03	0	41.54	20	3.55	-	0.16
58.	Ktk-9 & 9A Ug	0.48 Mt	1996/08	2005/03	0	43.41	0	0.05	-	0.18
59.	Ktk-3 Incl Ug Warangal	0.30 Mt 0.572	1996/08 2002/06	2007/03	0	47.33	26	5.40	4.25	20.35
60.	NO.21 Inc Bg Khammam	0.285 Mty	2000/02	2004/03	0	27.05	0	-	0.55	5.90
61.	Koyagudem Ocp	1.0 Mty	2000/11 2001/09	2004/03	0	25.84	-34	0.70	1.40	7.94
62.	Manuguru Ocp IV	1.25 Mty	2001/02	2005/03	0	21.95	0	1.25	0.26	2.32
63.	VK-7 Continuous Miner	0.4 Mty	2001/08	2004/03	0	49.51	0	25.00	3.30	3.30
64.	Khairagura Oc Adilabad	0.72 Mty	2001/09	2005/03	0	47.46	0	-	0.22	0.97
65.	Chennur 1 & 1a Inc	0.416 Mty	2002/06	2005/03	0	34.94	0	0.21	0.85	26.79
66.	Chennur 2 Inc	0.312 Mty	2002/06	2006/03	0	28.33	0	0.16	0.62	9.44
67.	Ktk-2 Inc	0.416 Mty	2002/06	2005/03	0	35.35	0	0.27	2.35	30.26
68.	Ktk-5 Inc	0.41 Mty	2002/06	2004/03	0	40.19	0	0.35	2.25	31.16
69.	Ktk-6 Inc	0.312 Mty	2002/06	2005/03	0	29.90	0	0.12	0.65	19.19
70.	Ktk-7 Inc	0.312 Mty	2002/06	2008/03	0	33.01	0	0.75	0.03	0.11
71.	Kasipet Oc	0.60 Mty	2001/11	2005/03	0	47.29	0	10.00	-	-
72.	Ramagundam Oc-I(Lep)	1.50 Mty	2002/09	2006/03	0	49.18	2	3.00	0.45	0.45
73.	Sattupalli Ocp	0.7 Mty	2002/12	2008/03	0	43.44	0	1.30	0.15	0.40
74.	Srp Ocp-I Adilabad	0.60 Mty	2003/07	2008/03	0	48.93	0	3.30	-	-
75.	Manuguru Oc III	0.50 Mty	2003/07	2007/03	24	25.10	15	0.75	0.04	0.04
76.	Lhds of Gdk 8,9,10	0.614 Mty	2003/07	2005/03	0	21.85	0	3.30	-	-
77.	Bpa CC-II Extn.Adilabad	0.400 Mty	2003/12	2006/03	0	35.51	0	-	-	-
78.	Dorli Ocp-I Adilabad	0.700 Mty	2003/12	2006/03	0	48.68	0	-	-	-

SECTOR: FERTILISERS

BRAHMAPUTRA VALLY FERTILISER CORPORATI

79.	Namrup Plant Urea Revamp Assam	555000, mtpy	1997/10 2001/09	2004/05	27 52	509.40	46	124.88	75.31	429.31
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UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPROVAL ORGNL (RVSD)	ANTI-CIPATED- DATE OF COMMISSIONING (LAST- REPORTED)	TIME OVER RUN IN MONTHS (% ON REVISED)	ANTI-CIPATED COST	% COST OVER RUN ORIGINAL (revised)	2003-2004 B.E (R.E)	ANNUAL EXPENDITURE TILL	CUMMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
RASHTRIYA CHEMICALS & FERTILISERS LTD										
80.	Nitric Acid plant Upgradn,Turbhe, Maharashtra		2003/05	2005/01	0	85.00	0	10.00	9.51	9.51
81.	Methyl Amines Expan.Proj,Turbhe,Mumbai		2003/07	2005/03	0	24.05	0	15.04	0.63	0.63
SECTOR: I & B										
ALL INDIA RADIO										
82.	New Broadcasting House Delhi		1996/02 2003/03	N.R. N.A.	N.A.	59.17 0	0	11.35	8.60	53.24
DOOR DARSHAN										
83.	D.D.Bh.Delhi Ic/Cb Ppfvan		1987/04 1994/11	2004/06	63 44	81.60	139 0	4.47 9.97	0.80	79.69
SECTOR: MINES										
NATIONAL ALUMINUM COMPANY LIMITED (NALCO)										
84.	Capacity Expn 1150 Th.TPA Smeltr/Cpp,Ori 120 Mwe cpp		1998/02	2004/04	23 45	2061.98	0	-	-	1593.05
85.	Spl.Grade Alumina Ora 26400	Tpa	1995/07	2004/04	52 98	56.78	0	-	1.80	51.17
86.	Inst.Of 8th Cp gen. Unit 120	Mwe	2001/02	2004/02	0 0	480.00	0	-	62.83	266.98
SECTOR: STEEL										
STEEL AUTHORITY OF INDIA LIMITED (SAIL)										
87.	Hot dip G'lnsg Plant At Dagaon,Assam		1997/01	N.A.	N.A.	50.50	18	-	-	15.90
88.	Up'grdn ERW Pipe Unit,Rourkela,Orissa		2002/03	2005/05	18 90	89.15	0 0	50.00 25.00	2.37	3.71
89.	Long Rail Facilities,Bhilai,Ch'garh		2002/09	2004/08	0	320.00	0	145.00 160.00	171.36	197.03
90.	Turbo Gener CPP,R'kela,Ori		2002/10	2004/10	0	32.03	0	7.50	6.56	6.66
91.	Re'Blding Coke Battery I Raurkela,Orissa		22003/03	2005/03	0	112.39	0	50.00	7.95	9.02
NATIONAL MINERAL DEVELOPMENT CORPORATION)										
92.	Pig Iron Plant Bastar,Ch'garh 0.3	MTPA	1998/12	2006/06	20 29	298.68	0 0	193.87	7.87	25.45
SECTOR: PETROLEUM										
BHARAT PETROLEUM CORPORATION LIMITED										
93.	Ref.Moderni- Sation,Mumbai 11	MTPA	2000/12 2002/04	2004/10	13 39	1831.00	15 0	570.00	624.88	1157.00
94.	Mumbai-Mnmad pol pline 334	KMS	2001/04	N.R.	N.A.	336.07	0	100.00	30.52	235.80
GAS AUTHORITY OF INDIA LIMITED										
95.	Visakh-Secn- derabad lpg pipeline	1 MTPA	2001/01	2004/04	8 26	463.26	-6 -6	120.00	123.25	389.81
96.	Upgradation-Hbj Pipeline		2001/12	2004/01	-5 -15	2444.54	-17 -17	1800.00 1800.00	1986.78	2007.87
97.	Dahej-Hazira -Uran Pipeline		2002/12	2005/12	5	1416.00	0	50.00	1.97	2.53

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
HINDUSTAN PETROLEUM CORPORATION LIMITED										
98.	Green Fuels& Emission Ctl, Mumbai		2002/10	2005/12	8 27	1152.00	0 0	100.00 55.00	14.42	14.85
INDIAN OIL CORPORATION LIMITED										
99.	Integerated Paraxylene, Panipat		1999/06 2001/10	2005/08	0 0	5104.00	21 0	221.00 -	457.49	966.92
100.	Panipat ref. Expansion		1999/08 2002/01	2005/04	3 5	4177.00	24 0	800.00 -	718.88	1064.88
101.	Linear Alkyl Lac Tpa Benzene 18.5		2001/05	2004/08	5 15	1317.00	6 6	225.00 -	449.91	709.71
102.	Ms Quality Upgradation Mathura		2001/08	2004/12	4 11	1755.00	18 18	450.00 -	472.34	658.91
103.	Kbpl Conv.& Pol Ppat-Rew 8	Mmtpa	2002/02	2004/12	4 13	265.00	-13 -13	100.00 100.00	104.96	148.50
104.	Sidpur-Sang- Aner Pipelin 4 KM 506	Mmt	2002/02	2004/11	0 0	369.90	5 5	76.00 120.00	197.75	211.92
105.	Ms Quality Upgrad.faci.Haldia		2003/05	2005/07	0 0	391.00	9 9	10.00 -	15.51	16.40
106.	Ms Quality Upgrad.Fact.Vadodara		2003/07	2006/06	11 46	390.00	0 0	- -	3.25	3.96
107.	Chennai-Trchy Madurai Pol Chennai TN		2003/07	2005/07	0 0	363.21	0 0	10.00 50.00	12.43	13.73
108.	Panipat-Rew. Pipeline Pol, Haryana		2002/01	2004/11	4 13	75.96	0 0	24.00 25.57	43.11	44.35
OIL & NATURAL GAS CORPORATION LIMITED										
109.	Mumbai High North Dev	Mmt Oil 24.8 Bcm Gas	2000/12	2005/12	0 0	2929.40	0 0	899.41 -	738.00	1293.86
110.	Ior Gandhar Gujarat	Mmt Oil 4.82	2000/12	2004/12	9 23	692.45	14 14	33.29 -	38.13	156.41
111.	Ior Scheme Neelam, W.offshore		2001/01	2004/10	15 50	347.69	0 0	62.44 -	22.16	72.77
112.	Ior Scheme Kalol, Guj.	Mmt 2.65 Bcm 0.46	2000/09	2007/03	0 0	99.67	0 0	19.92 -	-	47.99
113.	Ior Scheme North Kadi Gujl.	Mmt 0.9	2000/09	N.R. 2003/12	N.A. N.A.	62.86	0 0	8.00 -	0.32	36.04
114.	Ior Scheme Sobhasan	Mmt 1.308	2001/08	2005/03	0 0	71.92	0 0	9.74 -	3.61	28.63
115.	Ior Lakwa- Lakhmani, Asm	Mmt 6.17	2001/09	2007/03	0 0	345.10	0 0	37.00 -	28.33	28.55
116.	Ior Geleki, Asm	MMT 3.94	2001/09	2007/03	0 0	390.09	0 0	4.00 -	0.03	0.11
117.	Ior - Rudra Sagar, Asm	MMT 1.38	2001/09	2006/03	0 0	113.90	0 0	20.65 -	17.28	17.66
118.	Mumbai High South Dev.		2001/10	2007/07	0 0	5255.97	0 0	855.56 -	75.76	235.29
119.	Dev.D-1 Prospect	MMT 4.75	2002/09	2005/03	0 0	310.32	0 0	10.00 -	0.10	0.10
120.	Dev.of Basse In East, W.offshore		2003/04	2006/03	0 0	985.17	0 0	2.78 -	-	-
121.	Dev of G1 & G15, E.offshore		2003/04	2005/03	0 0	429.82	0 0	- -	20.47	20.47
122.	C2-C3 & Lpg Rec.From Lng Dahej, Guj.		2003/12	2006/06	0 0	900.92	0 0	- -	-	-
123.	Bombay High-Uran Trunk P.Line, M'rstra		2003/12	2005/05	0 0	2792.50	0 0	3.33 -	1.21	1.21
CHENNAI PETROLEUM CORPORATION LIMITED										
124.	Refin.Expn. and MOD. Chennai	MMTPA 3	2000/07	2004/06	11 31	2360.38	0 0	713.59 -	728.33	1975.96

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
SECTOR: POWER										
NORTH EAST ELECTRIC POWER CORPORATION										
125.	Tuirial He Pr.Aizwal	MW 2*30	1998/07	2006/07	0 0	368.72	0 0	48.00 -	56.66	159.09
NATIONAL HYDRO-ELECTRIC POWER CORPORAT										
126.	Dulhasti Hep Doda,J&K	MW 3 X 130	1982/11 1989/07	2004/11	44 20	4227.92	2205 19	496.43 406.77	294.51	4034.40
127.	Dhauliganga H.E.P.-I HP	MW 4 X 70	1991/04 2000/07	2005/03	0 0	1578.31	162 0	328.43 338.92	338.00	1281.55
128.	Chamera H.E. Project HP	MW 3 X 100	1999/05	2004/05	0 0	1684.02	0 0	375.91 365.00	293.61	1899.80
129.	Loktak D/S Hep	MW 3 X 30	1999/12	2008/12	30 38	578.62	0 0	22.35 3.98	3.80	24.30
130.	Teesta He Proj.St-V,Skm	MW 3 X 170	2000/02	2007/02	0 0	2198.04	0 0	275.00 263.72	277.12	975.44
131.	Parbati Hep St.-II HP	MW 4 X 200	2002/09	2009/09	0 0	3919.59	0 0	318.01 275.00	280.81	682.31
132.	Subansiri Lower Hep Asm	MW 8 X 250	2003/09	2010/09	0 0	6285.33	0 0	270.00 253.00	209.79	260.99
133.	Sewa H.E.P. J & K	MW 3 X 40	2003/09	2007/09	0 0	665.46	0 0	91.08 65.00	55.75	87.79
134.	Teesta Low Dam Stage-II	MW 4 X 33	2003/10	2007/03	0 0	768.92	0 0	142.17 68.07	45.68	70.20
TEHRI HYDRO DEVELOPMENT CORPORATION LI										
135.	Tehri HEP-I U'khand	MW 4 X 250	1994/03	2004/03	60 100	5209.10	76 76	- -	583.82	5328.37
136.	Koteshwar Hep	MW 4 X 100	2000/04	2006/03	0 0	1301.56	0 0	- -	85.93	167.59
SATLUJ JAL VIDYUT NIGAM LIMITED										
137.	Nathpa Jhakri Hep,Kinnaur	MW 6 X 250	1989/04 1998/06	2004/07	28 18	8656.61	416 13	963.05 819.39	788.90	7958.83
NATIONAL THERMAL POWER CORPORATION										
138.	Talcher Stpp St-II,Ori	MW 4*500	1999/01	2006/02	0 0	7682.00	16 16	869.93 881.25	557.35	3936.11
139.	Rihand Stpp St-II UP	MW 2 X 500	2001/05	2006/05	0 0	4044.53	19 19	771.81 762.66	690.33	1392.69
140.	Ramagundam Stpp St-III AP1	MW X 500	2001/08	2005/08	0 0	2072.45	16 16	613.09 505.85	435.04	989.54
141.	Kol Dam Hep Bilaspur HP	MW 4 X 200	2002/10	2009/04	0 0	5340.07	18 18	303.57 333.88	196.66	526.80
142.	Vindhyachal Stpp-III MP	MW 2X500	2003/02	2007/08	0 0	4201.50	2 2	250.00 458.68	394.26	394.66
143.	Kahalgaon Stpp ST-II	MW 2 X 500	2003/07	2007/05	0 0	4002.28	0 0	251.00 299.39	216.15	218.43
POWER GRID CORPORATION OF INDIA LIMITE										
144.	Tehri Tr. System,Tehri	KV 800 Ckm 3000	1994/03 2002/07	2004/12	24 23	721.62	71 3	59.94 72.35	75.71	679.08
145.	Uldcs For Eastern States		1998/09	2004/12	15 25	396.51	37 37	98.79 97.81	86.62	200.72
146.	Kaiga Naren-dra Tr. Sys.	KV 400 ckm 212	1999/11	2006/03	40 111	135.14	78 78	17.12 13.11	46.67	93.52
147.	Memramundali -Jeypore D/C	400 KW- 912 CKM	2000/10	2004/01	9 30	166.51	0 0	23.99 21.69	21.46	135.41
148.	Madurai-Thiru Vananthapur	414 KW- 630 CKM	2000/10	2004/09	11 31	207.15	6 6	63.06 72.67	60.22	168.08

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
149.	Dhaulinganga Trans.		2001/01	2005/01	0	150.53	0	66.56	56.77	91.93
					0		0	50.19		
150.	Uldcs-W. region Wr States		2001/02	2005/08	30	226.71	-14	82.20	31.98	70.55
					125		-14	56.21		
151.	Tr.System Str'ng Bihar	KV 220 Ckm 410	2001/08	2004/06	4	162.88	0	51.43	36.46	86.54
					13		0	46.61		
152.	Substn.400/220 Kv Khnwa	400 KV 120 CKM	2002/01	2005/01	0	109.77	0	48.74	45.57	59.15
					0		0	38.14		
153.	Hvdc Back To Back Gazuvaka	MW 500	2002/01	2005/03	2	769.25	0	182.10	158.68	213.47
					6		0	154.93		
154.	400 Kv Dc-II Kah.-Bihar		2001/12	2004/12	6	135.77	0	42.25	57.70	96.14
					20		0	57.68		
155.	Ramagundam-III Tr.Syst.		2001/08	2005/08	0	390.12	0	162.15	133.17	232.43
					0		0	126.08		
156.	Ranganadi-0 Tr. 132 Kv	CKM 44	2001/08	2004/03	7	27.25	0	8.92	4.14	11.52
					29		0	8.05		
157.	Baripada 400 KV S/S	CKM 38	2001/10	2004/06	2	66.24	0	20.21	16.26	21.58
					7		0	29.04		
158.	Gangtok New 132 KV S/S	CKM 130	2002/01	2004/07	0	40.79	-11	21.03	10.37	12.11
159.	Dulhasti Com Tr. System	CKM Kv 415 400	2002/07	2006/07	0	567.05	0	77.42	80.51	302.15
					0		0	76.84		
160.	Tala-Siligri Tr. Line	CKM Kv 553 400	2002/07	2005/06	8	253.29	9	76.55	124.42	142.84
					30		9	124.29		
161.	Tarapur 3&4 tr.system	Ckm kv 316.3 330	2002/09	2005/09	0	237.00	0	66.00	54.28	67.69
					0		0	42.28		
162.	Raipur-chand rapur 400kv	ckm 690	2003/03	2005/12	0	248.60	0	73.00	100.09	100.09
					0		0	70.18		
163.	Sys.strength -ing in er	ckm 420k	2003/02	2006/04	-1	247.91	0	28.70	9.37	9.37
					-3		0	24.66		
164.	Rihand-ii transmission nr states	ckm 2127 400 k	2002/12	2005/12	0	1044.44	0	289.60	297.05	360.26
					0		0	249.52		
165.	Sys.strength ing in n.rgn	ckm kv 83 400	2003/02	2006/11	3	143.29	0	28.70	3.38	3.38
					7		0	29.66		
166.	Tr.system with talahep		2003/06	2006/06	0	1980.70	0	12.00	12.56	12.56
					0		0	21.29		
167.	400 kv s/s at narendra	kv 400	2003/02	2005/08	0	60.51	0	-	-	-
					0		0	-		
168.	N'sagar-cud & gooty-bng	kv 400	2002/10	2006/04	0	57.93	0	-	-	-
					0		0	-		
169.	Raipur-rour kela d/c	kv 400	2003/01	2005/01	0	98.10	1	60.59	36.09	36.09
					0		1	31.09		
170.	System strengthening-in northren re.		2004/01	2006/11	4	271.80	0	-	-	-
					13		0	-		
171.	Vindhyachal-korba	400 kv s/c line	2004/01	2006/10	0	164.02	0	-	-	-
					0		0	-		
172.	Sys. Strengthening -iv sothern reg.	400 kv s/c line & d/c	2004/01	2006/07	0	101.94	0	-	-	-
					0		0	-		
173.	Sys. Strengthening - ii up/rajasthan	400 kv d/c line, sub-station	2004/01	2006/12	2	247.78	0	-	-	-
					6		0	-		
174.	Tr. System - teesta-v,hep	400 kv d/c line, sub-station	2004/01	2007/03	0	208.75	0	-	-	-
					0		0	-		
SECTOR: HEALTH & FW										
HEALTH & FAMILY WELFARE										
175.	Neig institute of h&fw	beds 580	1986/05	2005/03	0	422.60	494	65.00	97.08	124.19
			2001/02		0		0	-		
176.	Biologicals n.institute		1992/03	2005/03	0	269.24	286	25.10	24.00	128.91
			2001/02		0		0	-		
177.	Institute of med.sciences	beds 881	1986/06	n.a.	N.a.	89.02	368	-	-	-
					n.a.		368	-		

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF GOVT. APPROVAL ORGNL (RVSD)	ANTI-CIPATED- DATE OF COMMISSION- ING (LAST- REPORTED)	TIME OVER RUN IN MONTHS (% ON REVISED)	ANTI-CIPATED COST	% COST OVER RUN ORIGINAL (revised)	2003-2004 B.E (R.E)	ANNUAL EXPEND- ITURE TILL	CUMMULATIVE EXPENDITURE
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
SECTOR: RAILWAYS										
BRIDGES & STRUCTURES										
178.	Birupa mahadi:2nd brd		1997/04	2007/07	n.a.	113.00	21	-	7.70	12.39
179.	B'putra brdg, bogibil,Assam	kms 73.00	1996/04	2008/04	0	1767.00	77	60.00	53.09	130.24
180.	Cheygar-rebuilding		2000/02	n.a.	N.a.	37.95	25	-	-	0.39
181.	Rebuilding krishna bdg.		2000/03	n.a.	N.a.	36.32	101	-	-	3.62
LINE DOUBLING										
182.	Bobbili-gajapatina-garam	km 32	1990/04	n.a.	N.a.	37.90	29	-	-	36.14
183.	Kuppam-whitefield	kms 81.21	1992/03	n.a.	N.a.	137.49	27	27.00	21.99	125.68
184.	Gajapatia-nagaram-viz-	km 23	1993/04	n.a.	N.a.	32.11	10	-	-	30.38
185.	Rajatgarh -nergundi ta-	kms 25	1994/04	n.a.	N.a.	75.00	82	-	-	73.82
186.	Akaltara-champa 3rd lin	kms 37	1994/04	n.a.	N.a.	53.61	34	-	-	47.10
187.	Calicut-mangalore,sr	kms 221	1996/02	n.a.	N.a.	563.08	135	25.00	16.55	502.28
188.	Kanpur-panki 3rd line,nr	kms 9	1995/04	2005/06	54	64.09	220	-	-	49.01
189.	Tundla-yamuna br;nr	kms 21	1995/04	n.a.	N.a.	31.55	28	-	-	31.28
190.	Gurap-shaktigarh,3rd	kms 25.42	1996/04	2005/03	n.a.	52.65	27	20.00	13.31	44.47
191.	Gorakhpur-sahjanwa,ner	kms 17.70	1997/04	n.a.	N.a.	61.51	0	7.94	7.38	8.93
192.	V'wada-krishna 3rd line	kms 5.05	1996/04	n.r.	N.a.	41.86	78	-	-	40.53
193.	Hospet-guntakal,scr	kms 115.40	1996/03	2004/06	54	154.14	46	35.00	27.87	84.73
194.	Gudur-renigunta,scr	kms 83.17	1997/04	n.a.	N.a.	167.43	20	18.00	30.98	130.90
195.	Irugur-coimbatore,sr	kms 17.70	1996/04	n.a.	N.a.	38.66	54	7.28	2.59	12.23
196.	Nergundi- cuttack r'pur	kms 26	1997/04	2005/12	n.a.	112.86	7	-	26.69	88.53
197.	Champa-saragbundia		1997/04	n.a.	N.a.	56.57	42	-	-	14.29
198.	Rahama paradeep ser		1997/04	n.a.	N.a.	40.96	10	-	-	12.81
199.	Kengerri ram anagaram	kms 32.43	1996/03	2004/02	n.a.	58.85	31	5.00	1.74	2.04
200.	Sarona bhilai 3rd line		1997/04	n.a.	N.a.	48.61	46	-	11.00	46.00
201.	Karpurigram-siho,er	kms 26	2000/07	n.a.	N.a.	30.98	0	-	-	8.03
202.	Amroha-moradabad,nr	30.0 kms	1999/04	2004/09	n.a.	65.92	35	6.00	12.48	58.67
203.	New delhi-tilak bridge nr:new delhi delhi	2.639 kms	1998/04	n.a.	N.a.	34.00	28	13.50	6.67	12.44
204.	Utratia-chandrauli-s'pur	28km + 9 km	1998/04	n.a.	N.a.	65.84	40	5.00	4.49	19.22
205.	K-puram-cali-cut-shoran	kms 86	2001/03	n.a.	N.a.	178.23	0	30.00	23.95	106.87
206.	Divya-kalyan 5th/6th line	kms 10.73	2001/03	n.a.	N.a.	48.06	1	-	10.62	38.99

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
207.	Jall.-p'kot jammu tawi	kms. 203	2002/03	2007/06	0	408.70	0	21.83	52.90	92.03
208.	Gooty reni-gunta-ii,scr	151	2002/05	n.a.	N.a.	346.99	14	40.00	11.53	34.96
209.	Harisc'pur-k'ganj, nfr	kms. 30	2001/02	n.a.	N.a.	63.22	0	10.01	11.29	11.90
210.	Amroha-kankather, nr	kms. 31	2000/04	n.a.	N.a.	56.98	0	8.00	10.70	30.88
211.	Kalapipal - panda(wr)	kms. 41.49	1990/04	n.a.	N.a.	97.64	0	18.00	5.40	6.55
212.	Akodia-moh.-khera-shuj'p	Kms. 13.5	2003/04	n.a.	N.a.	35.11	0	1.00	-	-
213.	Attipattu-korukupet, sr	kms 15	1999/04	n.a.	N.a.	70.56	76	15.00	4.25	13.34
214.	Ernakulam-mulanturutti	kms 17.37	2001/04	n.a.	N.a.	58.23	66	3.88	6.11	13.12
215.	Pattabiram-arakkonam, sr	kms 41.89	2002/04	n.a.	N.a.	71.94	0	3.88	12.76	12.76
216.	Ambathurai-kodaiknal, sr	kms 14.56	2003/04	n.a.	N.a.	22.94	0	3.88	-	-
217.	Chennai-kurukkupet	kms 4.10	2003/04	n.a.	N.a.	59.57	0	3.88	-	-
218.	Mavelkkarai kayankulam	kms 7.88	2003/04	n.a.	N.a.	21.84	0	3.88	0.13	0.13
219.	Cheppad - kayankulam	kms 7.76	2003/04	n.a.	N.a.	21.48	0	3.88	0.02	0.02
220.	Mavelikara-chengannur	kms 12.3	2003/04	n.a.	N.a.	21.48	-36	5.00	-	-
221.	Madurai-dindigul, sr	kms 63	2003/04	n.a.	N.a.	73.19	0	-	-	-
222.	Chennai-beach-attipattu	kms 22.1	2003/04	n.a.	N.a.	50.23	0	-	-	-
223.	Jafrabad-utratia ph-2	kms 34	2000/04	2005/03	0	64.20	0	8.50	9.03	18.44
224.	Rohtak-jakhal	kms 52	2003/04	n.a.	N.a.	44.49	-6	-	-	-
225.	Sahibabad-anand vihar	kms 16.4	2003/04	n.a.	N.a.	49.58	0	-	0.01	0.01
226.	Panskura-hadia(ph.2) ser west bengal	kms 14	2001/04	n.a.	N.a.	26.02	-46	10.50	0.06	0.55
GAUGE CONVERSION										
227.	Adilabad-mudkhed	kms 162	1996/08	2007/03	144	199.06	69	30.00	29.98	59.78
228.	Nimach-ratlam, wr	kms 135.95	1993/04	n.a.	N.a.	167.51	158	30.00	14.56	54.49
229.	Rajkot-veraval, wr	kms 281	1992/04	2004/03	96	363.80	223	35.00	78.11	202.15
230.	Arsikere-hassan-manglor	kms 236	1995/04	2004/12	57	312.42	68	2.00	36.74	245.12
231.	Hotgi-gadag, swr	kms 300	1997/03	2006/03	97	318.66	69	-	37.94	200.72
232.	Mathura-achnera, ncr	kms 35	1994/04	2006/03	36	318.66	77	10.00	37.94	200.72
232.	Mathura-achnera, ncr	kms 35	1995/04	n.a.	N.a.	33.67	-4	-	-	0.10
233.	Agra-bandikui	kms 152	1995/04	2005/03	63	161.03	81	-	22.15	39.38
234.	Rupsa-bangri-iposi, ser	kms 89.4	1996/02	n.a.	N.a.	50.54	-13	14.75	2.07	14.37
235.	Viramgam-bhildi, wr	kms. 157	1990/04	2004/06	108	119.75	-23	31.00	30.83	47.16
236.	Trichy-nagore-karaikal	kms 200	1995/11	n.r.	N.a.	213.35	52	12.00	6.56	91.44
237.	Miraj-latur road, cr	kms 374	2002/11	2004/06	n.a.	332.34	25	-	17.52	187.78
			1993/04	n.a.	N.a.	332.34	48	25.16	17.52	187.78
			2002/04	n.a.	n.a.		3	-		

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
238.	Lunding-silchar	kms 291.53	1996/04 2002/05	n.r. 2004/04	N.a. n.a.	1491.61	130 6	75.00 -	56.93	241.91
239.	Ph i:mansi-saharsa	kms 43.61	1996/04	n.a.	N.a.	89.50	62	-	-	27.06
240.	Ajmer-u'pur chittaurgarh	kms 300	1996/09 2002/01	n.a.	N.a.	455.18	74 5	- -	29.14	65.82
241.	Gondia-jabalpur,secr	kms 265.45	1997/02	n.r. 2003/12	N.a. n.a.	511.86	44 44	- -	7.15	59.94
242.	Surendrangr bhavanagar	kms 421.60	1997/03	n.a.	N.a.	528.49	21 21	15.00 61.50	77.64	454.57
243.	Kanpur-k'gnj-mathura,ner	kms 545.50	1997/03 2001/03	n.a.	N.a.	658.11	67 0	23.20 38.20	41.83	157.47
244.	Villupuram pondicherry	kms. 38	1997/04	n.a.	N.a.	43.83	46 0	10.00 11.20	11.87	30.69
245.	Naupda gunupur	kms. 90	1997/04	n.a.	N.a.	46.53	0 -31	- -	-	-
246.	Delhi-rewari 2nd line,nr	kms 79	1995/04	n.a.	N.a.	69.00	63 55	- -	-	39.26
247.	Hubli-ankola,swr	kms 167	1995/04 2000/04	n.a.	N.a.	995.58	339 0	15.00 -	11.86	49.03
248.	Ranchi-lohardaga,ser	kms. 133	1997/04	2006/03	n.a.	185.31	-4 -4	17.34 13.50	13.14	52.71
249.	Luni-barmer-munabao,nwr	kms 297	1997/04	2004/03	n.a.	283.94	18 18	- -	42.00	176.41
250.	S'bad-m'khed-j'pet-b'han	kms 269	1988/08 1998/06	n.a.	N.a.	278.99	183 1	30.00 60.35	60.35	208.88
251.	Madurai-ram-eswaram(sr)	kms 162	1998/07	n.a.	N.a.	243.00	26 26	10.00 -	22.56	28.90
252.	Kathakal-bhairabhi(nefr)	kms 84.15	1999/02	n.a.	N.a.	88.87	0 0	- -	-	-
253.	New j'paiguri bonggaigon	kms. 417.00	1998/11 1999/02	2004/06	15 29	723.00	35 38	65.00 -	162.61	577.10
254.	J'ngr-darbhanga-n'ganj	kms 259.13	1997/04	n.a.	N.a.	324.73	39 -3	- -	11.52	25.57
255.	Gandhidham-palanpur,wr	kms 313	1998/04	n.a.	N.a.	344.63	8 -4	100.00 53.17	53.17	80.52
256.	Villupuram-katpadi (sr)	kms 161	2000/02	n.a.	N.a.	240.00	37 37	1.00 -	1.98	2.08
257.	Trichy manamadurai	kms 150	2000/02 2002/05	n.a.	N.a.	187.81	7 0	5.00 -	0.55	1.03
258.	Katihar-jogbani(nefr)	kms. 200.00	2001/09 2001/09	n.a.	N.a.	402.98	303 0	21.00 -	44.24	78.08
259.	Tahanjavur-villupuram	kms 192	2001/10	n.a.	N.a.	231.00	4 4	15.00 24.95	42.58	49.89
260.	Fatua-i.pur-bihars-bbiga	kms 59.5	1998/07	n.a.	N.a.	78.04	0 0	- -	-	15.96
261.	Ankola-purna scr	kms. 210	2000/02 2002/02	n.a.	N.a.	245.22	8 0	15.00 -	14.61	19.39
262.	Kaptanganj-thawe-siwan	kms, 233.50	2001/09	n.r. 2005/03	N.a. n.a.	320.10	0 0	10.00 9.00	10.02	16.10
263.	Gonda-gorakhpur-a.ngr.	kms 260.17	2002/03	n.a.	N.a.	381.17	-1 -1	19.94 13.44	16.50	18.00
264.	Quilon-tirunelveli-tenks	kms 357	1998/03	n.a.	N.a.	577.61	106 106	12.00 34.95	57.81	137.70
265.	Tirchpalli-nagorekarakal	kms 200	1995/09 2002/11	n.a.	N.a.	213.35	113 25	12.00 -	6.56	91.44
266.	Shimoga-talaguppa	kms. 97	1992/12	n.a.	N.a.	46.00	0 0	0.01 -	1.30	2.45
267.	Cuddlore-salem, sr	kms. 191	1999/04	n.a.	N.a.	261.10	31 31	0.10 10.00	8.63	40.70
268.	Bankura -damodar (ser)	kms. 96	1998/03	2005/03	0 0	111.90	0 0	24.86 -	9.51	37.12
269.	Gonda-b'rach-s'pur-l'now	kms 60	1997/04	n.a.	N.a.	73.42	0 0	0.50 -	0.44	0.64
270.	Tirupati-p'kala-katpadi	kms. 104	1992/04 2000/04	n.a.	N.a.	190.36	165 46	12.90 -	12.90	149.97

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
METROPOLITAN TRANSPORT PROJECTS										
271.	Thane-turbhe -nerul-vashi	22.60 kms	1992/05	n.a.	N.a.	403.39	0	1.00	39.17	301.08
272.	B'pur-s'wood -uran elec.	27 kms	1996/03 1997/07	n.a.	N.a.	495.44	23 23	1.00	12.42	50.95
273.	Kurla-bhandup,5&6th p.i	10 kms	1995/04	n.a.	N.a.	102.00	105 7	10.00	4.12	79.18
274.	Tru-vellacheri,mrts ext	11.08 kms	1996/04	2005/03	36 51	691.04	14 14	15.00	29.52	502.64
275.	Bhandu-thane 5&6th lin ii	7 kms.	1997/04	n.a.	N.a.	83.57	79 47	10.00	5.51	41.26
276.	Gc-chennai-chengalpattu	116 kms	1999/04	n.a.	N.a.	622.52	34 34	34.00	50.56	221.84
277.	Elec.barasat -hasnabad	60.00 kms	1998/04	2004/06	27 57	37.70	0 0	1.33 2.55	1.38	21.51
278.	Borivili-virar,wr	25.84 kms	1995/04	2005/03	57 92	383.94	18 -4	115.00 69.02	69.02	269.87
279.	Tollyganj -garia (mtp)	8.7 kms	2000/03	2007/06	6 7	907.69	0 0	50.00	39.74	150.00
280.	Kolkatta circular rly.	39.25 kms	1999/03	2004/12	0 0	269.50	-25 -25	35.00	12.94	93.82
NEW LINE										
281.	Jammu tawidhampur,nr	53.00 kms	1981/03 1990/03	2004/04	40 17	510.00	920 25	60.00	59.78	483.00
282.	Nangaldamtalwara,nr	113 kms.	1981/03 1985/05	2008/03	156 93	210.00	457 40	12.31 19.73	20.01	89.16
283.	Tamluk dighaser	88.9 kms	1984/03	2005/06	99 63	293.97	572 281	15.00 15.90	8.90	235.09
284.	Guna-etawah, ecr	348.25 kms	1985/04 2001/01	2005/03	132 123	400.00	152 46	-	5.12	316.04
285.	Lakshmikantapur-namkher	48 kms	1987/03 1990/04	2004/03	96 89	100.89	147 0	7.00	9.95	94.03
286.	Eklakhibalurughat	113.00 km	1986/01	n.a.	N.a.	274.41	646	15.00	27.31	204.58
287.	Duohnoidepa	15.50 kms	1994/04 1992/04	n.r.	N.a.	22.33	0 0	0.01	-	0.50
288.	Daitari-keonjhar bansp.	147 kms	1993/03 2000/11	2004/12	84 147	590.60	144 47	-	47.41	369.48
289.	Pedapallik'ngr-nzmbad	177 kms	1994/12 1997/04	n.a.	N.a.	383.03	208 0	15.00 13.22	13.22	86.67
290.	Amravatinarkher,cr	138 kms	1994/06 1996/07	2005/03	69 115	284.27	135 62	10.00 28.80	16.75	95.75
291.	Howrah-amtachampadanga,	73.5 kms	1974/04 2001/07	2007/03	n.a. n.a.	154.30	391 0	5.00 9.60	4.89	68.31
292.	Udhampur-s'ngr-b'mulla,	290 kms	1995/03	2007/08	77 107	3564.00	43 43	500.00	501.82	1291.60
293.	Lanjigarhjunagarh,	56 kms	1993/04	n.a.	N.a.	119.24	19	-	5.71	18.93
294.	Dalirajharajgdalpur	235 kms	1995/04	n.a.	N.a.	369.00	0	-	0.07	0.52
295.	Panvelkarjat,cr	28.05 kms	1996/02	n.a.	N.a.	137.44	54 29	20.00 27.00	17.68	106.43
296.	Godra-indoredewas-maksi	344.90 kms	1989/04	n.a.	N.a.	1007.14	239 0	20.00 2.00	0.22	62.21
297.	Kotturharihar,swr	65 kms	1995/04	2005/04	72 150	124.13	88 88	5.00	7.43	9.81
298.	Kumarghat-agartala	109 kms	1996/04	2007/03	n.a.	895.00	56 56	85.00	38.20	297.87
299.	Sakrihassanpur	76 kms	1996/12	n.a.	N.a.	89.70	-7 -7	-	-	20.65
300.	Manderhill-dumka-r'hat	130 kms	1995/04	2007/03	n.a.	254.07	38 0	10.00	19.67	60.41
301.	Hassan-banglore-s'b'gol	166 kms	1997/02 2003/01	n.a.	N.a.	412.91	40 0	26.00	37.23	120.74

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
302.	Ahmednagr-pa- rli vaijnath	kms 250	1997/02	n.a.	N.a.	353.00	0	15.37	4.12	10.45
303.	Dausa-ganga- pur city,nwr	kms 92.67	1997/02	n.a.	N.a.	217.93	44	-	14.98	15.30
304.	Karur-salem, sr	kms 85	1997/02 2000/10	n.a.	N.a.	229.88	48 0	15.69 -	11.20	64.69
305.	Muzaffarpur- s'marhi,ecr	kms 62.72	1997/03	n.a.	N.a.	210.79	111 111	- -	12.19	22.81
306.	Khagaria- k'asthan,ecr	kms 44	1997/03	n.a.	N.a.	162.87	108 122	- -	3.03	8.84
307.	Nandyal- yerraguntla	kms 126	1997/03	n.a.	N.a.	164.36	6 0	5.00 4.90	4.90	14.28
308.	Kadur-c'mag- alur-s'pur	kms 100	1996/04	2005/03	71 197	283.34	80 80	15.00 -	15.57	32.86
309.	Munirabad- mahbubnagar	kms 230.00	1996/04	n.a.	N.a.	449.60	19 -2	10.00 8.66	8.66	23.51
310.	Kalka-parwan oo nr	kms. 4.00	1997/04 1999/02	n.a.	N.a.	37.00	61 37	0.01 -	0.01	0.15
311.	Ara-sasaram ecr	kms 98	1997/07	n.a.	N.a.	191.00	59 59	- -	17.13	45.55
312.	Macherla- nalgonda(scr	kms 76	1998/07	n.a.	N.a.	265.67	113 113	1.00 0.15	0.15	0.25
313.	Koderma- r anchi(barkna	kms 189	1999/03	2006/03	8 11	1028.00	109 109	- -	93.04	149.35
314.	Dipu to karong,nefr	kms 123	1999/08	n.a.	N.a.	1600.00	100 100	3.00 -	-	0.02
315.	Lalitpur- satna-rewa	kms. 541	1998/09	n.a.	N.a.	925.00	0 0	- -	2.00	34.00
316.	Chandigarh- ludhiana,nr	kms 112.09	1997/07 1998/09	n.a.	N.a.	382.27	54 282	15.00 30.00	31.11	121.06
317.	Agra-etawah via fatebad	kms 110.50	1999/04	n.a.	N.a.	214.09	98 98	- -	0.54	27.53
318.	Angamali sabarimala	kms 120	1998/10	n.a.	N.a.	550.00	0 0	10.00 4.09	0.49	5.40
319.	Manikpur- cheoki	32.08 km.	2001/06	n.a.	N.a.	46.16	-4 -4	- -	-	8.11
320.	Panvel-jasai -jnpt	kms 28.5 km.	2001/10	n.a.	N.a.	53.23	0 0	20.00 -	0.31	0.81
321.	Puntamba- shirdi	kms 16.60	2002/02	n.a.	N.a.	48.78	52 52	10.00 7.91	4.19	12.56
322.	Bidar-gulbe- rga,scr	kms 140	1999/02 2003/06	n.a.	N.a.	369.70	53 0	15.00 14.65	14.65	20.01
323.	Kotlpalli- naraspur,scr	kms 58.25	2001/12	n.a.	N.a.	450.00	36 36	5.00 0.19	0.19	9.46
324.	Deoghar- dumka, er	kms 67	1999/02	2007/03	3 3	180.73	0 0	15.00 -	13.34	34.25
325.	Nl-maynaguri - jogighopa	kms. 261.62	2000/02	n.a.	N.a.	733.00	0 0	25.00 -	4.93	14.17
326.	Gandhinagar- kalol (nl)	kms. 20.49	2000/04	n.a.	N.a.	49.96	0 0	15.00 4.18	3.43	13.71
327.	Pakni- solapur	kms. 16.28	2002/03	n.a.	N.a.	38.52	16 0	15.00 -	0.48	0.71
328.	Banglore- satyamanglam	kms. 260	1999/02	n.a.	N.a.	225.00	63 63	0.10 -	-	0.22
329.	Deoghar - sultanganj	kms. 112	2000/04	n.a.	N.a.	373.44	171 171	9.00 -	8.24	43.02
330.	Baramati - lonand	kms. 54	1998/03	n.a.	N.a.	138.48	85 85	4.00 1.00	0.49	4.20
331.	Gadwal - raichur	kms 58.8	1998/04	n.a.	N.a.	108.91	18 18	5.00 4.99	4.90	9.14
332.	Kottayam - erumeli(sr)	kms. 44	1998/04	n.a.	N.a.	200.00	0 0	0.05 -	0.09	0.14
333.	Kuttipuram- guruvyar,sr	kms 36	1995/04 1996/03	n.a.	N.a.	137.71	244 53	1.00 -	6.00	6.72
334.	Tarn-tarn- goindwal	kms 21.5	1999/01	n.a.	N.a.	38.00	0 0	3.30 -	7.11	10.22

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
335.	Abohar-fazilka	kms 42.72	2001/09	n.a.	N.a.	86.44	0	0.21	0.11	2.02
336.	Tarakeswar - bishnupur	kms. 84.75	2000/04	n.a.	N.a.	276.00	75	1.00	0.49	22.65
FREIGHT OPERATION INFORMATION SYSTEM										
337.	Freightoperation.inf.syscris		1984/03 1989/11 2000/11	2004/12	117 89	426.12	-18 -61	-	1.60	275.39
RAILWAY ELECTRIFICATION										
338.	Ambala-moradabad	kms 274	1993/03	2005/03	84 140	157.75	4 4	1.00	19.17	154.55
339.	Kharagpur-bhubaneswar	kms 540	1995/03 1997/03	2004/12	57 95	402.17	56 32	-	1.11	294.78
340.	Udhna-jalgaon	kms 306	1997/03	n.r. 2003/03	N.a.	140.98	13 13	-	90.60	199.50
341.	Ludhiana-mritsar(nr)	a kms 135	1998/11 1999/04	n.a.	N.a.	98.19	25 0	1.00	24.27	99.06
342.	Conv.existing1500v dc		1996/07	2005/03	0 0	273.67	0 0	-	6.87	38.32
343.	Ernakulam-trivandrum		2001/05	2004/12	16 59	162.03	0 0	21.97 35.06	36.08	96.17
344.	Reniguntaguntakal		2000/06	2004/03	11 32	168.34	0 0	30.00 9.43	7.99	25.82
Traffic Facilities										
345.	Remod of yd.ph-i st-i,er	Kms 9.30	1987/03 1991/07	2004/03	93 84	30.90	54 37	0.10	0.96	41.17
346.	Mumbai cst remod;ph-i		1995/04	n.a.	N.a.	80.64	309 0	6.27	7.30	37.79
347.	Kurla psr.trm.fac.ph2s		1996/04	n.r. 2003/06	N.a.	39.44	13 0	0.01	-	16.86
348.	New delhi stn bldg,nr		1997/04	n.a.	N.a.	45.00	0 0	-	-	-
349.	Arakkonam katpadi auto		1997/04	n.a.	N.a.	22.98	0 0	-	-	0.38
350.	Stn.const.at gomtinagar		2003/04	n.a.	N.a.	68.31	0 0	12.00	10.87	10.87
WORKSHOPS & PRODUCTION UNIT										
351.	Rcf kapurthala,ph-ii,nr	coach 1000	1985/08 1989/02	2006/03	36 17	451.26	151 43	35.82 29.26	21.00	406.37
352.	60loco diesel shed	no. 60	1991/03	n.r. 2003/09	N.a.	39.89	71 71	1.00	-	33.67
353.	Clw-mfr.of high hp abb	kms. 150	1992/03	2005/03	24 18	39.91	34 34	0.53	1.12	33.46
354.	Kazipet-elec locoshed,scr	locos 100	1996/03	n.a.	N.a.	25.20	10 -14	1.56	2.75	15.87
355.	Ludhiana-elec.locoshe	locos 100	1996/08	2005/03	24 30	24.35	22 0	1.00	0.50	22.40
356.	Clw-elec. loco.aug.,er	170	1997/07	2004/03	24 43	18.19	-30 -30	-	-	7.18
357.	Workshop augmentation	units 250	1998/05	2004/12	33 72	19.69	-8 0	5.50	0.60	2.73
358.	Wap aug.of capacity-ii	wheel sets 20000	1998/05	2004/03	0 0	47.71	1 1	9.32	2.31	39.26
359.	4000/3000 hp diesel locos		1999/04	2006/03	34 69	141.22	-9 -9	22.64	13.45	36.33
360.	Dlw-4000hp:i diesel locos		1998/10	2005/03	12 18	43.27	16 0	14.29	8.18	32.06

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
361.	Settingup of el.loco shed bokaro,er	100 electric locos shed	1996/04	2005/12	21 22	22.36	0 0	1.00 -	0.32	1.28
362.	Const.of 50 loco sheds	50 nos.	1997/04	2004/03	12 17	22.26	46 46	1.00 -	1.22	20.66
363.	Reduction in poh time		1999/04	n.a.	N.a.	20.57	10 10	- 1.05	1.38	19.60
364.	Icf-painting facilities		2001/03	n.a.	N.a.	26.05	-2 -2	10.68 -	0.10	6.77
365.	Icfaug.of facilities for		2002/03	2005/03	0 0	46.99	4 4	14.32 -	0.50	0.67
366.	POH OF UPTO 50 COACHES	COACHES 50	2003/04	N.A.	N.A.	98.74	0 0	16.13 -	14.00	14.00

BIHAR

SIGNALLING & TELECOMMUNICATIONS

367.	Repl.mw eqp, grk'pur- kth	ch 960	1991/04	n.a.	N.a.	38.05	69 69	- -	-	31.79
368.	Mumbai-kalyan train des		1996/04	n.a.	N.a.	35.79	38 38	- -	-	0.60
369.	Lonavala-pune auto bl	kms 64	1996/04	n.a.	N.a.	34.33	37 37	- -	-	-
370.	Vgm-g'dham, repl. Lever		1998/04	n.a.	N.a.	26.02	3 0	2.83 2.16	2.50	25.97
371.	Ccg-vr train describer	60 kms.	1995/04	2004/03	12 13	33.37	241 -1	10.00 4.00	3.67	28.40
372.	Wireless in pl.of p&t ca stations	47	1996/03	n.a.	N.a.	22.09	0 0	- -	-	14.99
373.	Repl.lever-b 'route -ops	stns. 19	2001/05	n.a.	N.a.	39.96	12 12	- -	-	0.54
374.	Repl.lever-a 'route-ops	stns. 16	2001/05	n.a.	N.a.	30.95	11 11	- -	-	0.95

SETTING UP OF NEW RAILWAY ZONES

375.	West cent. rly.zone(cr)		1997/05	n.a.	N.a.	41.67	0 0	- -	-	5.46
376.	East coast rly.zn.(ser)		1997/04	n.a.	N.a.	41.67	0 0	- -	-	6.89
377.	North west rly.zone(wr)		1997/02	n.a.	N.a.	41.66	0 0	- -	-	5.22

SECTOR: ROAD TRANSPORT & HIGHWAYS
NATIONAL HIGHWAYS AUTHORITY OF INDIA

GOLDEN QUADRILATERAL

378.	J'purbypass ph2 gq	km. 221-246	2000/04	2004/10	4 8	210.00	0 0	76.63 -	56.74	147.00
379.	M'pure-k'gar h gq	km. 273.5-363	2000/04	2004/12	-10 -15	644.00	0 0	107.50 -	265.90	302.90
380.	K'garh-nas'bad gq	km. 363.9-15	2000/04	2004/01	-4 -8	113.50	0 0	82.90 -	27.54	97.45
381.	Nas'bad-g'pura gq	km. 15-70	2000/04	2004/01	-4 -8	182.09	0 0	151.90 -	55.01	133.00
382.	G'pura-bh'war gq	km. 70-120	2000/04	2004/04	-1 -2	164.25	0 0	100.00 -	50.28	122.10
383.	B'wara-chi'garh gq	km. 120-183	2000/04	2004/04	-1 -2	202.88	0 0	115.70 -	70.19	159.50
384.	Chi'garh-m'war gq	km. 220-172	2000/04	2004/01	-4 -8	161.20	0 0	86.82 -	60.15	115.00
385.	M'war-udaipur gq	km. 172-114	2000/04	2004/04	-1 -2	170.00	0 0	132.70 -	91.12	151.70
386.	Udaipur-k'riaji gq	km. 278-340	2000/04	2004/02	-2 -4	245.91	0 0	98.51 -	101.50	202.10

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
387.	K'riaaji-rtnp ur gq	km. 340-388	2000/04	2004/07	3 6	226.05 0	0 -	100.80 -	53.25	103.20
388.	Hi'ngr-chilo da gq	km. 443-495	2000/04	2004/12	12 27	175.00 -3	-3 -	71.90 -	24.97	28.07
389.	Surat-atul g q	km. 263-343	2000/04	2004/06	8 19	275.58 0	0 -	90.00 -	150.00	338.90
390.	Atul-kaijali gq	km. 343-382	2000/04	2004/01	9 25	174.59 0	0 -	60.00 -	64.10	210.30
391.	Katraj reali gn gq	km. 825-30	2000/04	2004/11	-3 -5	146.25 0	0 -	88.86 -	41.02	62.12
392.	Satara-kagal gq	km. 725-592	2000/04	2004/08	3 6	600.00 0	0 -	108.20 -	199.30	364.30
393.	M'tra brdr b lgn gq	km. 592-575	2000/04	2004/06	-6 -11	332.00 0	0 -	19.00 -	282.20	473.60
394.	Belgaum bypa ss gq	km. 575-495	2000/04	2004/07	7 16	115.90 0	0 -	78.83 -	40.87	96.13
395.	B'gaum-d'wad gq	km. 495-433	2000/04	2004/10	8 17	279.00 0	0 -	110.40 -	75.72	118.10
396.	Hubli-haveri gq	km. 404-340	2000/04	2004/12	12 27	260.93 0	0 -	100.30 -	37.93	87.33
397.	Haveri- harihar (gq)	km.	2000/04	2004/12	4 8	241.00 0	0 -	120.00 -	40.92	81.02
398.	H'har-chi'du rga gq	km. 284-207	2000/04	2004/12	4 8	318.00 0	0 -	155.00 -	52.85	119.90
399.	Chi'durga by pass gq	km. 207-189	2000/04	2004/08	0 0	104.00 0	0 -	75.00 -	20.58	44.49
400.	Chi'durga-si ra gq	km. 189-122	2000/04	2004/08	0 0	304.00 0	0 -	155.00 -	66.96	129.40
401.	Sira-tumkur gq	km. 116-75	2000/04	2004/08	0 0	184.00 0	0 -	85.00 -	52.61	108.10
402.	Hosur-k'giri gq	km. 49-94	2000/04	2004/01	-5 -10	213.00 0	0 -	143.60 -	51.54	147.40
403.	K'giri-v'bad i gq	km. 0-49	2000/04	2004/05	-1 -2	195.00 0	0 -	100.10 -	85.08	172.20
404.	V'badi-p'kon d gq	km. 49-100	2000/04	2004/09	3 6	223.00 0	0 -	91.88 -	63.87	135.00
405.	P'konda-w'pe t gq	km. 100-145	2000/04	2004/09	5 10	211.00 0	0 -	101.60 -	50.72	113.20
406.	W'pet-k'pura m gq	km. 106-70	2000/04	2004/01	-2 -4	130.00 0	0 -	75.96 -	44.98	101.70
407.	Kanchi-pmall i gq	km. 70-14	2000/04	2004/12	12 27	211.00 0	0 -	110.40 -	33.15	70.65
408.	D'kuni-l'gha t gq	km. 18-76	2000/04	2004/12	9 19	393.00 0	0 -	397.50 -	81.40	268.90
409.	K'ghat-kh'pu r gq	km. 72-142	2000/04	2004/06	6 14	375.00 0	0 -	293.80 -	94.00	316.80
410.	Kh'pur-l'nat h gq	km. 53-119	2000/04	2004/05	2 4	332.00 0	0 -	325.80 -	80.20	227.70
411.	L'nath-b'shw ar gq	km. 0-53	2000/04	2004/12	12 27	272.00 0	0 -	184.70 -	34.10	141.80
412.	B'sore-bhdrk gq	km. 137-199	2000/04	2004/06	4 9	227.25 0	0 -	97.64 -	23.76	94.21
413.	Bhdrk-ch'kho l gq	km. 61-136	2000/04	2004/06	6 14	305.30 0	0 -	185.10 -	48.10	224.90
414.	Bridgs gq (or-v)	km. 80-162 nh5	2000/04	2004/05	0 0	155.00 0	0 -	91.76 -	20.44	73.28
415.	Bh'war-khurd a gq	km. 388-418	2000/04	2004/05	4 9	140.85 0	0 -	108.00 -	19.40	87.04
416.	Khurda-s'kha la gq	km. 388-388	2000/04	2004/06	6 14	189.68 0	0 -	176.80 -	27.76	87.23
417.	S'khala-g'ja m gq	km. 338-284	2000/04	2004/12	8 17	225.00 0	0 -	142.30 -	15.76	69.42
418.	Ganjam-i'pur am gq	km. 284-223	2000/04	2004/12	10 22	256.55 0	0 -	159.50 -	10.60	91.50
419.	I'puram-korl am gq	km. 233-200	2000/04	2004/09	8 18	143.05 0	0 -	60.66 -	14.39	42.15

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
420.	K'lam-palasa gq	km. 200-171	2000/04	2004/09	8 18	135.11	0 0	74.48 -	17.33	48.71
421.	Palasa-s'kakulam gq	km. 171-97	2000/04	2004/12	12 27	324.00	0 0	89.00 -	40.20	158.30
422.	S'kakulam-ch'wati gq	km. 97-49	2000/04	2004/06	4 9	171.97	0 0	104.40 -	24.64	89.47
423.	Ch'wati-vizag gq	km. 49-28	2000/04	2004/05	3 7	200.00	0 0	89.63 -	40.80	153.40
424.	A'palli-tuni gq	km.48-49	2000/04	2004/11	0 0	283.20	0 0	1.25 -	110.09	123.10
425.	Tuni-d'varam gq	km. 300-253	2000/04	2004/11	0 0	231.90	0 0	1.50 -	33.27	117.10
426.	D'varam-r'mu ndry	km. 253-200	2000/04	2004/11	0 0	206.00	0 0	1.50 -	63.90	150.20
427.	D'cheru-gtam i gq	km. 200-165	2000/04	2004/06	6 14	130.80	0 0	42.87 -	13.90	65.23
428.	Bridges-ap19 v-v section	km. 162-200 nh-5	2000/04	2004/09	7 15	136.45	0 0	47.51 -	28.86	87.51
429.	G'tami-g'gol anu gq	km. 165-80	2000/04	2004/01	-1 -2	323.35	0 0	88.27 -	73.00	304.30
430.	Bridges-ap20 gq,w-sect.	km. 80-162 nh5	2000/04	2004/06	4 9	131.33	0 0	47.74 -	17.97	65.60
431.	Ch'pet-ongole gq	km. 358-291	2000/04	2004/09	9 20	319.21	0 0	176.90 -	30.60	151.00
432.	Ongole-kavali i gq	km. 291-222	2000/04	2004/12	8 17	321.41	0 0	222.30 -	59.80	169.50
433.	Kavali-nlr gq	km. 222-178	2000/04	2004/12	11 24	181.00	0 0	100.90 -	42.40	147.60
434.	Nlr by pass gq	km. 178-161	2000/04	2004/05	5 11	143.20	0 0	1.20 -	71.30	131.30
435.	Tada-chennai gq	km. 53-11	2000/04	2004/12	12 27	233.00	0 0	136.90 -	52.30	184.60
436.	Agra-s'habad gq	km. 200-251	2000/04	2004/12	-3 -5	367.49	0 0	157.60 -	68.86	153.60
437.	S'habad-etawa gq	km. 251-308	2000/04	2004/12	-3 -5	261.22	0 0	92.81 -	20.97	53.66
438.	Etawa-r'pur gq	km. 321-393	2000/04	2004/12	-3 -5	348.44	0 0	154.50 -	69.36	124.26
439.	Skdra-baunti gq	km. 393-470	2000/04	2004/08	0 0	323.62	0 0	156.50 -	49.12	163.42
440.	K'pur-fatepur gq	km. 470-483	2000/04	2004/12	-3 -5	495.35	0 0	260.40 -	98.90	216.80
441.	F'pur-khaga gq	km. 38-115	2000/04	2004/12	5 10	372.40	0 0	80.03 -	46.45	104.08
442.	Khaga-k'raj gq	km. 115-158	2000/04	2004/06	4 9	151.70	0 0	88.88 -	69.97	131.36
443.	Handia-varanasi gq	km. 245-317	2000/04	2004/12	5 10	286.00	0 0	88.46 -	81.95	154.34
444.	V'nasi-mohania gq	km. 317-329	2000/04	2004/11	-4 -7	467.93	0 0	186.20 -	96.49	200.89
445.	Mohania-sasarang gq	km. 65-110	2000/04	2004/12	10 22	230.55	0 0	107.40 -	34.66	102.04
446.	S'ram-d'onson gq	km. 110-40	2000/04	2004/11	-4 -7	221.87	0 0	105.80 -	27.87	60.92
447.	D'on-son-aubad gq	km. 140-180	2000/04	2004/06	4 9	242.61	0 0	74.55 -	35.85	143.05
448.	Au'bad-b'chatti gq	km. 180-240	2000/04	2004/12	-3 -5	320.42	0 0	105.80 -	41.83	108.50
449.	Rajganj-b'karta gq	km. 240-320	2000/04	2004/11	-4 -7	452.71	0 0	241.80 -	61.94	138.70
450.	G'har-b'adda gq	km. 320-399	2000/04	2004/12	-3 -5	399.75	0 0	74.77 -	70.13	161.03
451.	P'garh-p'stt gq	km. 517-581	2000/04	2004/09	-3 -5	350.00	0 0	1.66 -	152.10	282.70
452.	P'sit-d'kunigq	km. 581-646	2000/04	2004/12	-2 -3	432.40	0 0	1.60 -	140.29	218.80

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
453.	V'nanda bridg & appch gq		2000/04	2005/12	6 10	641.00 7	7 -	-	0.12	22.10
454.	Katraj-sarole826-797,gq	kms	2000/04	2004/05	0	97.90	0	30.07	6.57	42.91
455.	Tumkur bypassk75-62,gq	kms	2000/04	2004/03	0 7	83.00	0	43.00	22.85	42.38
456.	D'kunj-kh'pur rk18-136,gq	kms	2000/04	2004/06	4 9	81.00	0	43.45	11.24	55.38
457.	Kh'pur-b'swar k 0-119 gq	km.	2000/04	2004/09	n.a. n.a.	80.00	0	71.30	11.52	42.04
458.	S'lam-i'pura m k233-98 gq	km.	2000/04	2004/03	0	79.14	0	39.06	14.35	47.35
459.	Eta.bypass k 308-321 gq	km.	2000/04	2004/06	8 19	89.50	0	62.06	7.32	35.17
460.	Ahmbd-vadod. exp.way,nhai	Kms	1986/01 1998/12	2004/03	63 41	766.50	497 0	179.20	109.30	663.47
461.	Naini bridge :nh2 & nh27		1995/03	2004/05	65 144	219.78	119 -27	70.00 85.00	72.10	263.80
462.	Allahabad:km 198-km242.71	km.198- km.242.71	2000/04	n.a.	N.a. n.a.	534.39	0	-	4.03	4.03
463.	Allahabad(km 158 - 158-km.198)	km. 158 - km. 198	2000/04	n.a.	N.a. n.a.	440.93	0	-	6.65	6.65
NORTH-SOUTH CORRIDOR - PHASE I										
464.	Jdharbypass k372-387nsi	km. 15	2000/04	2004/04	26 118	63.46	17 17	20.80	4.33	86.26
465.	8-lanenhideli k8-16nsi	km. 8	2000/04	2004/11	12 28	57.53	0	44.07	0.92	12.45
466.	Kanyakumari-panagudi ns2		2004/01	2006/09	n.a. n.a.	120.00	0	-	0.25	0.25
467.	Srinagar bypass-ns ii		2003/12	2006/05	0 0	125.00	0	-	8.25	8.25
EAST WEST CORRIDOR - PHASE I										
468.	P'nea-g'kota k410-419ewi	km. 15	2000/04	2004/12	33 143	62.98	0	14.76	1.39	39.38
469.	Dkhola-i'pur k447-470ewi	km. 23	2000/04	2004/03	24 104	72.56	0	30.80	8.64	56.73
470.	Dkhola-i'pur k476-500ewi	km. 24	2000/04	2004/12	24 75	90.06	0	0.57	9.44	54.21
471.	Ghatiypass k156-164ewi	km. 8	2000/04	n.r. 2003/12	N.a. n.a.	54.87	0	7.45	7.79	59.84
472.	Lko-kanpur k 60-76gqewi	km. 16	2000/04	2005/05	41 205	51.28	0	30.67	6.69	23.14
NORTH-SOUTH CORRIDOR - PHASE II										
473.	J'dhar-p'kot k4-26 nsii	km. 22.23	2000/04	2004/03	6 15	71.18	0	53.53	12.50	42.73
474.	Delhi-haryan ak-44-66nsii	km. 22	2000/04	2004/09	12 29	82.00	0	65.79	9.11	27.50
475.	8lanedlh'yan ak17-9nsii	km. 12.79	2000/04	2004/09	17 47	71.00	0	68.08	5.01	19.14
476.	Dholpur-sec. k-24-41 nsii	Km. 17	2000/04	2004/03	7 18	76.00	0	30.67	14.01	87.62
477.	Agra-g'lior k70-85 nsii	km. 15	2000/04	2004/03	7 18	49.00	0	10.19	12.34	49.60
478.	Agra-g'liork -85-103nsii	km. 18	2000/04	2004/06	n.a. n.a.	69.50	0	18.92	9.48	50.09
479.	N'pur-hyd.k4 64-74 nsii	km. 10 12.9	2000/04	2004/07	8 19	88.00	0	36.02	16.06	51.15
480.	Blr-maduraik 180-199nsii	km. 19.2	2000/04	2004/10	14 35	82.49	0	44.99	30.07	68.33

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
481.	Bl'ore-salem madurai	km. 11.5	2000/04	2004/03	16 52	21.40 0	16.04 -	8.70	21.29	
482.	Aluva-a'mali k333-16 nsii	km. 16.6	2000/04	2004/04	8 20	77.38 0	24.19 -	11.18	62.78	
483.	Hyd-b'lore n s-ii	km. 556-539	2000/04	2004/12	9 19	172.06 0	124.10 124.10	18.26	92.78	
484.	Jammu-p'kot ns-ii	km. 80-97	2000/04	2004/12	0 0	110.00 0	35.77 -	6.77	21.94	
EAST WEST CORRIDOR - PHASE II										
485.	Lko-k'pur km 21.8-44 ewii	km. 22.2	2000/04	2004/06	6 14	94.91 0	58.19 -	29.43	62.15	
486.	Guha.bypass k146-157ewii	km. 10.5	2000/04	2004/06	13 35	63.69 0	36.69 -	12.78	48.68	
487.	Lko-k'pur km 44-59.5 ew 9	km. 15.5	2000/04	2004/06	13 35	50.02 0	36.69 -	14.45	27.06	
488.	Purnea-g'kot ew-ii	km. 419-447 & 470-476	2000/04	2004/12	5 10	205.73 0	41.00 87.14	11.77	43.32	
489.	Luck bypass ew nh 25&28		2000/04	2004/12	6 12	185.52 2	73.09 -	40.46	138.20	
PRADHAN MANTRI BHARAT JORHO PRIYOJANA										
490.	Pune-nasik (km 12.9-42)		2003/08	2005/08	0 0	127.60 0	- -	-	-	
PORT CONNECTIVITY										
491.	Jnpt-portcon nect nh-4b		2000/04	2004/08	4 8	177.12 0	119.00 125.40	20.56	82.15	
492.	Haldiaport-p .connect	nh- 41	2000/04	2005/03	8 16	273.00 0	87.32 -	43.07	67.46	
493.	Vizag port (pc)	km. 12	2000/04	2004/12	2 4	93.79 0	40.96 -	30.38	52.13	
OTHER PROJECTS										
494.	Deli-g'gaon- other	km. 143-42	2000/04	2005/04	0 0	555.00 0	6.20 -	-	114.00	
495.	T'brm-t'vnm other	nh- 28-121	2000/04	2004/06	-5 -9	375.00 0	4.00 10.30	10.30	13.43	
496.	N'gama-v'wad a other nh9		2000/04	2004/04	4 9	138.65 0	2.50 -	-	86.64	
SECTOR: SHIPPING & PORTS										
Indian Water Transport										
497.	Cutter suc. -dgers& vess	Nos. 3	2002/01	2005/03	26 217	41.30 0	19.80 -	13.17	20.24	
498.	Terminal at gaighat		2002/03	2005/03	12 50	25.50 0	2.00 16.75	13.76	27.75	
499.	Constn. Of perm. Ter..		2002/03	2005/04	7 23	30.00 0	10.00 -	6.00	16.00	
500.	Capital dredg.		1997/12	2004/03	36 92	30.93 19	1.00 3.60	2.47	20.56	
PORTS										
ANDAMAN & NICOBAR ADMINISTRATION										
501.	Const. 400 passenger vessel port blair	passenger 400 cargo 100m	1997/05	2004/08	63 263	76.37 54	- -	-	42.89	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
CHENNAI PORT TRUST										
502.	Repl. Dreger coleroon		1996/08	2004/03	50 122	70.00	0 0	- -	5.00	45.83
503.	Repl.7 nos. wharf crane	Mt 15	1998/03	2004/04	31 74	60.00	-6 -6	15.02 -	1.62	32.11
Cochin Port Trust										
504.	Cons.of reclm.wall		2001/04	n.r. 2003/08	N.a. n.a.	30.00	0 0	- -	-	1.30
Kandla Port Trust										
505.	Addl.facilities-crude	mmtpa 10	1999/03	n.r. 2003/11	N.a. n.a.	31.81	25 0	0.10 -	-	17.41
506.	Res.qrs.'q' type		1999/03	2004/12	45 188	31.25	215 0	0.05 -	0.38	1.69
507.	Deep. Apprch sogal chanel		2001/05	2004/03	0 0	35.00	75 75	5.50 -	4.08	31.57
508.	Procurement of vtms		2000/08	2004/03	0 0	42.15	-16 -16	2.50 -	-	-
509.	Repl. Of kutch kesari		2000/10	2004/03	0 0	20.00	25 25	8.00 -	-	-
510.	Dev./upgrade open plots		2000/06	2004/07	21 75	34.45	331 0	7.00 -	2.07	11.43
511.	Deep.&widened. of sogal ch.		2001/05	2004/03	0 0	49.00	23 23	6.50 -	4.79	45.57
512.	Modn.of bunker basin	tpd 600	2001/10	2005/03	21 105	20.53	0 0	1.00 -	0.03	0.50
513.	Procure 4 wharf crane kandla	mt 20 to 25 each	2000/08	2004/10	27 117	36.75	53 0	11.00 -	17.05	17.08
514.	Constn.of 9th cargo berth	0.80 mtpa	1999/01	2004/06	6 10	47.89	6 6	10.00 -	6.96	41.58
515.	Cons 10th cargo berth	0.80 mtpa	2002/10	2005/03	0 0	46.98	-2 -2	0.50 -	0.34	0.36
516.	Proc.of ell w/crane hd	nos. 3	2003/08	2005/08	0 0	24.00	0 0	2.40 -	-	-
Kolkata Port Trust										
517.	Rm for imp. of draught, haldia		2001/11	2004/12	12 48	350.84	0 0	175.00 -	0.10	2.61
518.	Road inside outside dock		2002/10	n.a.	N.a.	30.00	0 0	- -	-	-
519.	Ship-shore gantry crane	nos. 2	2002/10	2004/11	0 0	28.50	0 0	- -	-	-
520.	Repl shipgan try crane		2002/12	2004/11	0 0	28.50	0 0	2.00 -	-	-
Mormugao Port Trust										
521.	Deepening of berth 9		2003/09	n.a.	N.a. n.a.	25.00	0 0	40.00 25.00	25.32	25.32
Mumbai Port Trust										
522.	Modern of mot jetties	mtpa 4	1997/08	2004/12	22 33	215.34	28 28	20.00 -	33.00	161.87
523.	Repl.common shore p.line		2000/02	2004/03	9 23	36.00	-48 -48	19.50 -	16.00	30.40
New Mangalore Port Trust										
524.	Const.addl. gen. Berth	Mtpa 5	2001/07	2005/12	23 77	44.54	19 0	20.93 -	4.39	4.46

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Paradeep Port Trust										
525.	Constn of oil jetty	mmtpa 6	1997/01	2004/05	52 144	46.18	0 0	4.41 -	3.02	47.98
Vizag Port Trust										
526.	Procure:grab hopper drger		1999/08	2004/06	38 190	30.90	0 0	2.00 -	0.82	21.00
527.	Procure 2 unloaders	ton 33	1998/09	n.a.	N.a.	44.82	0 0	- -	-	0.02
528.	Procure 4 nos.cranes	ton 20	1998/10	2004/03	n.a.	27.53	-16 -16	12.00 -	18.89	20.76
529.	Constn. Of west quay		2000/08 2002/07	2004/04	3 7	44.57	0 31	13.80 -	10.04	23.74
SHIPPING Shipping Corporation Of India										
530.	Acq.3bp tugs abg shipyard	50 te each	2000/05	n.r. 2002/12	N.a.	49.68	0 0	- -	-	17.08
531.	Acq.ind.lr-ii tanker		2000/03	n.a.	N.a.	151.29	0 0	- -	-	93.79
532.	Acq.of2-146, 860 dwt oil mumbai	2-146,860 dwt crude oil tank	2001/12	2004/05	-4 -12	457.78	0 0	180.03 -	176.74	366.70
533.	Acq.of 700 pass.+160 t mumbai	passengers 700 cum 160t cargo vessels	2000/06	2004/02	0 0	129.62	0 0	- -	28.49	85.00
534.	Acq.2-300000 dwt latge cr		2003/05	2005/10	n.a.	610.80	0 0	244.32 -	239.30	239.30
535.	Establish tvs in gulf		2002/01	2006/06	6 13	165.00	0 0	6.50 -	0.14	0.37
SECTOR: TELECOMMUNICATION Indian Telephone Industry										
536.	Bangalore: csn	k 500 lines	2000/05	2006/11	5 7	37.98	0 0	1.19 -	-	23.57
537.	Manakpur: csn-mm	k 500 lines	2000/05	2006/11	5 7	36.41	0 0	- -	-	23.06
MAHANAGAR TELEPHONE NIGAM LIMITED										
538.	Expn. For marol exch.	k 34 lines	2000/06	2004/03	24 114	27.92	0 0	3.82 -	0.34	14.97
539.	Fraud manag. centre(fmcc)		2000/02	2004/05	20 65	35.00	0 0	5.00 -	3.00	3.00
540.	Existing gsm -expansion	lines 125 k	2002/09	n.r. 2003/11	N.a.	67.53	0 0	- -	9.20	23.46
541.	Addl.gsm.eq. ph-ii	Lines 125k	2003/06	2004/02	3 60	66.03	0 0	35.03 -	2.02	42.31
542.	Expansion internet		2003/07	2004/03	0 0	20.81	0 0	20.81 -	6.79	6.79
Department Of Telecommunication										
543.	Nrsm system in wpc		2000/08	2005/12	0 0	279.97	0 0	131.17 -	58.88	76.62
Centre For Development Of Telematics, Technolog										
544.	Camp.cons. c-dot proj.		1994/04 2002/05	2004/03	6 5	96.74	21 0	42.98 -	13.42	45.14
545.	Cell & pkt. voice & data		2003/03	2005/12	0 0	25.23	0 0	3.64 -	3.77	3.77

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
546.	Services for business		2003/03	2004/12	0	33.00	0	26.14	3.27	13.16
547.	2nd&3rd gen. mobile comm.		2003/03	2006/06	3	147.00	0	20.26	9.68	29.30
548.	Idr-vsats		2001/04	n.r. 2003/12	N.a. n.a.	25.97	2	2.57	2.46	27.47
549.	Sbm exch.		2001/07	n.r. 2003/12	N.a. n.a.	27.08	8	3.02	3.24	27.83
SECTOR: URBAN DEVELOPMENT										
Central Public Works Department										
550.	Const.of lib bhasa bhawan		1989/03	n.r.	N.a.	77.04	118	6.68	1.97	48.34
551.	Ignou campus at maidan		1993/01	2003/06	n.a.	32.30	49	-	2.02	33.12
552.	Central excise bldg.		1991/11	n.r.	N.a.	38.03	48	3.07	1.26	12.66
553.	Residential comp.it dep.		1992/10	2003/02	n.a.	35.12	0	2.87	0.11	4.34
554.	Const.-sss nire		1998/11	2005/02	38	21.53	48	0	0.36	3.12
555.	Const.bldg. for upsc		2000/10	2004/03	103	21.02	0	6.15	3.23	9.24
556.	Const.of fsi at jnu		2004/06	n.a.	N.a.	23.00	0	-	1.55	4.86
557.	Qtr.const. for gc,crpf	49 family quarters	2001/05	n.a.	N.a.	26.80	0	-	0.90	1.64
558.	Const.of ni of sidhha		2002/03	2004/04	n.a.	20.00	0	-	4.11	4.65
559.	Const. Of trade centre		2002/06	n.a.	N.a.	25.26	0	-	0.88	3.29
560.	C/o new wing of ngma		2002/06	n.a.	N.a.	N.a.	N.a.	9.40	6.92	7.46
561.	C/o res.qtr. type 1 to iv		2002/09	2004/04	0	20.32	0	-	-	-
DELHI METRO RAIL CORPORATION										
562.	Delhi metro rapid sys-i delhi	31.8 lakhs passanger/day	1996/09	2005/09	6	10571.00	118	2298.90	1556.25	5299.95
NATIONAL BUILDING CONSTRUCTION COMPANY										
563.	Dev.of guw-a hati mc road		2002/07	2004/07	0	24.26	0	12.00	3.35	8.30
SECTOR: URBAN DEVELOPMENT										
564.	Const.devl. storm water		2002/11	2004/11	0	24.68	0	12.00	1.96	3.06
565.	Flyover cons		2002/11	2004/11	0	24.93	0	12.00	2.39	2.41
566.	Storm water drainage sch		2002/11	2004/11	0	20.94	0	10.00	4.11	4.11
SSECTOR: WATER RESOURCES										
567.	Cae works in ganga basin		2001/08	n.a.	N.a.	192.00	21	-	-	-
568.	Pagladiyes dam project		2002/09	n.a.	N.a.	1030.00	312	-	-	-