

Annex-VI

Total Plan Gross Budgetary Support (GBS) for 2003-04 (BE and RE) for North-Eastern Region.

(Rs in lakh)

Name of Plan Scheme	Provision for NE during 2003-04			NE States	Remarks
	BE	RE	Actual Expenditure		
1	2	3	4	5	6
1. Institutional Development and Capacity Building	288.00	85.00	0.00	NIL	
2. Improvement of Informal Sector Statistics & Publications	15.00	12.00	9.85		
			4.60	Assam	
			1.00	Manipur and Nagaland	
			0.40	Sikkim	
			3.85	Tripura and Meghalaya	
3. Strengthening of Field Survey Capability of NSSO	45.00	39.25	22.77		
			16.96	Assam	
			2.65	Meghalaya and Tripura	
			1.75	Nagaland and Manipur	
			1.41	Sikkim	
4. Grant-in-aid to the states for (I) carrying out central NSS sample work in NER	260.00	260.00	194.47		
			54.89	Arunachal Pradesh	
			73.77	Manipur	
			16.00	Mizoram	
			18.37	Sikkim	
			31.44	Tripura	
5. Institutional Development & Capacity Building (P.I. Wing)	5.00	10.00	2.50		
			0.30	Meghalaya	
			1.30	Tripura	
			0.30	Nagaland	
			0.60	NEC Secretariat	
6. Grant-in-aid to ISI, Kolkata *	75.00	43.75	43.75		

GRAND TOTAL	688.00	450.00	273.34		
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*State-wise details not received.