

Table-9.4

Time and Cost overrun in Projects with respect to original schedule

(Status as on 30-09-2004)

S.No.	SECTOR	NO.OF PROJ- ECTS	TOTAL COST (RS. CR.)			PROJ. WITH TIME & COST OVER RUN			
			ORIG- INAL	ANTIC- IPATED COST	COST OVER RUN (%)	NO.	ORGI. COST	ANTIC- IPATED COST	RANGE (MONTHS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	ATOMIC ENERGY	9	27889.5	30036.5	7.7	0	0.0	0.0	0- 0
2.	CIVIL AVIATION	19	988.8	1029.2	4.1	0	0.0	0.0	0- 0
3.	COAL	65	3465.8	3472.8	0.2	5	136.1	192.7	15- 252
4.	FERTILISERS	3	459.1	624.2	36.0	2	374.1	539.2	2- 43
5.	I & B	2	93.3	140.8	50.8	0	0.0	0.0	0- 0
6.	MINES	2	2118.8	2118.8	0.0	0	0.0	0.0	0- 0
7.	STEEL	7	670.6	693.3	3.4	1	95.6	118.3	6- 6
8.	PETROLEUM	34	37657.5	38392.5	2.0	6	8776.4	10798.7	1- 13
9.	POWER	61	73301.2	92173.0	25.7	9	6641.6	22627.2	8- 169
10.	HEALTH & FW	3	159.9	780.9	388.2	2	140.9	691.8	74- 78
11.	RAILWAYS	238	40801.9	57536.6	41.0	43	8390.8	15086.3	3- 168
12.	ROAD TRANSPORT & HIGHWAYS	106	24235.3	24103.5	-0.5	3	882.9	1046.3	9- 37
13.	SHIPPING & PORTS	34	2524.8	2706.2	7.2	9	343.0	497.2	3- 57
14.	TELECOMMUNICATION	15	964.4	986.0	2.2	0	0.0	0.0	0- 0
15.	URBAN DEVELOPMENT	17	5272.5	11011.6	108.9	3	4904.1	10642.6	6- 66
16.	WATER RESOURCES	2	702.2	1261.4	79.6	1	542.9	1069.4	3- 3
TOTAL		617	221305.6	267067.1	20.7	84	31228.3	63309.8	