

Table-10.1
Physical Performance of MPLADS

As on	Number of works			Percentage work completed to recommended	Percentage works completed to sanctioned
	Recommended	Sanctioned	Completed		
31-03-2003	740100	653622	519676	70.22	79.51
31-03-2004	857169	762554	611131	71.30	80.14
31-03-2005	938641	827910	891802	77.06	87.37
31.12.2005	997998	891802	785862	78.74	88.12
During the Period	Number of works				
	Recommended	Sanctioned	Completed		
2002-03	99776	95071	100396		
2003-04	117069	108932	91455		
2004-05	81472	65356	112225		
2005-06 *	59357	63892	62506		

*(Upto December, 2005)

10.6 Financial Performance (As on 31.12.2005)

- **Rs 14474.20 crore** have been released since the scheme inception.
- Expenditure of **Rs. 12920.76 crore** incurred since inception of the Scheme.
- **The percentage of expenditure over release is 89.27**
- **Rs. 984.40 crore** has been released in 2005-2006 (upto 31.12.2005) and an expenditure of **Rs 1002.27 crore** has been incurred.

The year-wise funds released so far under the scheme is furnished below:-

Table-10.2
MPLADS funds released

(Rs. in Crore)

Year	Funds Released	Cumulative Release
1993-1994	37.80	37.8
1994-1995	771.00	808.80
1995-1996	763.00	1571.80
1996-1997	778.00	2349.80
1997-1998	488.00	2837.80
1998-1999	789.50	3627.30
1999-2000	1390.50	5017.80
2000-2001	2080.00	7097.80
2001-2002	1800.00	8897.80
2002-2003	1600.00	10497.80
2003-2004	1682.00	12179.80
2004-2005	1310.00	13489.80
2005-2006	984.40	14474.20
(As on 31.12.2005)		
Total	14474.20	