

| STATEMENT 78-CLASSIFICATION OF FUNCTIONS OF GOVERNMENT |                           |  |              |                   |                   |              |                         |              |
|--|---------------------------|--|--------------|-------------------|-------------------|--------------|-------------------------|--------------|
| Rs.Crores  |                           |  |              |                   |                   |              |                         |              |
| COFOG FOR 1999-00                                      |                           |  |              |                   |                   |              |                         |              |
| Categories of COFOG                                    | Consumption expenditure # | Gross capital formation                      | Subsidy      | current transfers | Capital transfers | Loans        | Shares and other equity |              |
|  | TOTAL                     | <u>of which</u><br>compensation of employees |              |                   |                   |              |                         |              |
| 1 General public services*                             | 45314                     | 40138  | 4031         | 551               | 8465              | 642          | 523                     | 162          |
| 2 Defence  | 55898                     | 31241  | 266          | 58                | 285               | 0            | 2                       | 0            |
| 3 Public order and safety                              |                           |  |              |                   |                   |              |                         |              |
| 4 Economic affairs                                     | 36029                     | 14576  | 20240        | 51056             | 9167              | 7888         | 16921                   | 11080        |
| 5 Environment protection                               | 35                        | 5  | 21           | 0                 | 137               | 186          | 0                       | 0            |
| 6 Housing and community amenities                      | 3308                      | 2688   | 3223         | 12                | 7352              | 10141        | 2469                    | 481          |
| 7 Health   | 12331                     | 10886  | 1399         | 0                 | 1579              | 262          | 30                      | 3            |
| 8 Recreation, culture and religion                     | 1407                      | 847  | 386          | 10                | 984               | 71           | 77                      | 26           |
| 9 Education  | 32973                     | 31741  | 1305         | 81                | 35473             | 446          | 42                      | 0            |
| 11 Social protection                                   | 7001                      | 4714   | 714          | 2074              | 6111              | 291          | 223                     | 452          |
| <b>TOTAL</b>   | <b>194296</b>             | <b>136836</b>                                | <b>31585</b> | <b>53842</b>      | <b>69553</b>      | <b>19927</b> | <b>20287</b>            | <b>12204</b> |

#excluding quasi and local bodies

\* includes public order and safety

| STATEMENT 78-CLASSIFICATION OF FUNCTIONS OF GOVERNMENT |                           |                                    |              |                   |                   |              |                         |             |
|--|---------------------------|------------------------------------|--------------|-------------------|-------------------|--------------|-------------------------|-------------|
|  |                           |                                    |              |                   |                   |              |                         | Rs.Crores   |
| COFOG FOR 2000-01                                      |                           |                                    |              |                   |                   |              |                         |             |
| Categories of COFOG                                    | Consumption expenditure # | Gross capital formation            | Subsidy      | current transfers | Capital transfers | Loans        | Shares and other equity |             |
|  | TOTAL                     | of which compensation of employees |              |                   |                   |              |                         |             |
| 1 General public services*                             | 50153                     | 44615                              | 4397         | 146               | 11458             | 363          | 358                     | 127         |
| 2 Defence  | 62428                     | 31857                              | 210          | 61                | 302               | 0            | 2                       | 0           |
| 3 Public order and safety                              |                           |                                    |              |                   |                   |              |                         |             |
| 4 Economic affairs                                     | 30378                     | 14973                              | 23619        | 58594             | 12288             | 9295         | 25502                   | 8078        |
| 5 Environment protection                               | 41                        | 10                                 | 232          | 8                 | 250               | 253          | 0                       | 0           |
| 6 Housing and community amenities                      | 4005                      | 3214                               | 3103         | 25                | 5429              | 9944         | 4272                    | 555         |
| 7 Health   | 13400                     | 11701                              | 1280         | 1                 | 2604              | 44           | 43                      | 2           |
| 8 Recreation, culture and religion                     | 1151                      | 816                                | 232          | 16                | 1958              | 191          | 22                      | 13          |
| 9 Education  | 33973                     | 32862                              | 1527         | 166               | 44309             | 952          | 58                      | 0           |
| 11 Social protection                                   | 7552                      | 5053                               | 1174         | 2934              | 7508              | 1253         | 235                     | 212         |
| <b>TOTAL</b>   | <b>203081</b>             | <b>145101</b>                      | <b>35774</b> | <b>61951</b>      | <b>86106</b>      | <b>22295</b> | <b>30492</b>            | <b>8987</b> |

#excluding quasi and local bodies

\* includes public order and safety

| STATEMENT 78-CLASSIFICATION OF FUNCTIONS OF GOVERNMENT |                                  |                           |                                    |              |                   |                   |              |                         |             |
|--|----------------------------------|---------------------------|------------------------------------|--------------|-------------------|-------------------|--------------|-------------------------|-------------|
| Rs.Crores  |                                  |                           |                                    |              |                   |                   |              |                         |             |
| COFOG FOR 2001-02                                      |                                  |                           |                                    |              |                   |                   |              |                         |             |
|  | Categories of COFOG              | Consumption expenditure # | Gross capital formation            | Subsidy      | current transfers | Capital transfers | Loans        | Shares and other equity |             |
|  |                                  | TOTAL                     | of which compensation of employees |              |                   |                   |              |                         |             |
| 1  | General public services*         | 50989                     | 44507                              | 5953         | 952               | 11613             | 1342         | -1234                   | 212         |
| 2  | Defence                          | 68404                     | 36206                              | 320          | 62                | 340               | 0            | 2                       | 0           |
| 3  | Public order and safety          |                           |                                    |              |                   |                   |              |                         |             |
| 4  | Economic affairs                 | 31587                     | 16885                              | 23152        | 65283             | 24542             | 9969         | 23883                   | 7999        |
| 5  | Environment protection           | 87                        | 15                                 | 24           | 0                 | 196               | 304          | 0                       | 0           |
| 6  | Housing and community amenities  | 3278                      | 2505                               | 3108         | 72                | 6713              | 9807         | 2784                    | 390         |
| 7  | Health                           | 13069                     | 11629                              | 1361         | 1                 | 2251              | 275          | 39                      | 8           |
| 8  | Recreation, culture and religion | 2014                      | 892                                | 452          | 12                | 982               | 115          | 435                     | 19          |
| 9  | Education                        | 36373                     | 34357                              | 1409         | 96                | 42570             | 783          | 40                      | 0           |
| 11   | Social protection                | 8759                      | 5520                               | 2293         | 3112              | 8172              | 888          | 179                     | 197         |
|  | <b>TOTAL</b>                     | <b>214560</b>             | <b>152516</b>                      | <b>38072</b> | <b>69590</b>      | <b>97379</b>      | <b>23483</b> | <b>26128</b>            | <b>8825</b> |

#excluding quasi and local bodies

\* includes public order and safety

| STATEMENT 78-CLASSIFICATION OF FUNCTIONS OF GOVERNMENT |                           |                                    |              |                   |                   |              |                         |             |
|--|---------------------------|------------------------------------|--------------|-------------------|-------------------|--------------|-------------------------|-------------|
| Rs.Crores  |                           |                                    |              |                   |                   |              |                         |             |
| COFOG FOR 2002-03                                      |                           |                                    |              |                   |                   |              |                         |             |
| Categories of COFOG                                    | Consumption expenditure # | Gross capital formation            | Subsidy      | current transfers | Capital transfers | Loans        | Shares and other equity |             |
|  | TOTAL                     | of which compensation of employees |              |                   |                   |              |                         |             |
| 1 General public services*                             | 64428                     | 47640                              | 8709         | 190               | 15933             | 1053         | 210                     | -2829       |
| 2 Defence  | 70274                     | 38271                              | 709          | 75                | 159               | 0            | 2                       | 0           |
| 3 Public order and safety                              |                           |                                    |              |                   |                   |              |                         |             |
| 4 Economic affairs                                     | 19969                     | 15310                              | 18147        | 72862             | 18393             | 12093        | 16114                   | 10992       |
| 5 Environment protection                               | 60                        | 22                                 | 28           | 0                 | 273               | 377          | 1                       | 0           |
| 6 Housing and community amenities                      | 4948                      | 4027                               | 3649         | 67                | 6056              | 17374        | 4043                    | 480         |
| 7 Health   | 13341                     | 11617                              | 1462         | 2                 | 2868              | 151          | 0                       | 9           |
| 8 Recreation, culture and religion                     | 1504                      | 960                                | 451          | 15                | 1942              | 285          | 230                     | 34          |
| 9 Education  | 35843                     | 34833                              | 1460         | 50                | 47178             | 404          | 53                      | 0           |
| 11 Social protection                                   | 7962                      | 5484                               | 1936         | 2197              | 8003              | 447          | 118                     | 312         |
| <b>TOTAL</b>   | <b>218329</b>             | <b>158164</b>                      | <b>36551</b> | <b>75458</b>      | <b>100805</b>     | <b>32184</b> | <b>20771</b>            | <b>8998</b> |

#excluding quasi and local bodies

\* includes public order and safety

| STATEMENT 78-CLASSIFICATION OF FUNCTIONS OF GOVERNMENT |                                  |                           |                                    |                         |              |                   |                   |              |                         |
|--|----------------------------------|---------------------------|------------------------------------|-------------------------|--------------|-------------------|-------------------|--------------|-------------------------|
| Rs.Crores  |                                  |                           |                                    |                         |              |                   |                   |              |                         |
| COFOG FOR 2003-04                                      |                                  |                           |                                    |                         |              |                   |                   |              |                         |
|  | Categories of COFOG              | Consumption expenditure # |                                    | Gross capital formation | Subsidy      | current transfers | Capital transfers | Loans        | Shares and other equity |
|  |                                  | TOTAL                     | of which compensation of employees |                         |              |                   |                   |              |                         |
| 1  | General public services*         | 61269                     | 53139                              | 7731                    | 433          | 15250             | 1729              | 25973        | -16523                  |
| 2  | Defence                          | 76614                     | 39712                              | 2403                    | 71           | 185               | 0                 | 2            | 0                       |
| 3  | Public order and safety          |                           |                                    |                         |              |                   |                   |              |                         |
| 4  | Economic affairs                 | 22751                     | 15966                              | 22042                   | 83093        | 22983             | 11797             | 29260        | 22941                   |
| 5  | Environment protection           | 254                       | 68                                 | 74                      | 0            | 707               | 0                 | 2            | 0                       |
| 6  | Housing and community amenities  | 5720                      | 4489                               | 4392                    | 79           | 8423              | 19626             | 3425         | 653                     |
| 7  | Health                           | 14216                     | 12120                              | 1901                    | 2            | 2916              | 95                | 23           | 0                       |
| 8  | Recreation, culture and religion | 1850                      | 1090                               | 476                     | 28           | 2488              | 396               | 31           | 6                       |
| 9  | Education                        | 37493                     | 35763                              | 1791                    | 178          | 42632             | 248               | 44           | -2                      |
| 11   | Social protection                | 10333                     | 6501                               | 1322                    | 1460         | 8556              | 1424              | 79           | 171                     |
|  | <b>TOTAL</b>                     | <b>230500</b>             | <b>168848</b>                      | <b>42132</b>            | <b>85344</b> | <b>104140</b>     | <b>35315</b>      | <b>58839</b> | <b>7246</b>             |

#excluding quasi and local bodies

\* includes public order and safety

| STATEMENT 78-CLASSIFICATION OF FUNCTIONS OF GOVERNMENT |                           |                                    |                         |              |                   |                   |              |                         |
|--|---------------------------|------------------------------------|-------------------------|--------------|-------------------|-------------------|--------------|-------------------------|
|  |                           |                                    |                         |              |                   |                   |              | Rs.Crores               |
| COFOG FOR 2004-05                                      |                           |                                    |                         |              |                   |                   |              |                         |
| Categories of COFOG                                    | Consumption expenditure # |                                    | Gross capital formation | Subsidy      | current transfers | Capital transfers | Loans        | Shares and other equity |
|  | TOTAL                     | of which compensation of employees |                         |              |                   |                   |              |                         |
| 1 General public services*                             | 64002                     | 59077                              | 8821                    | 816          | 17724             | 328               | 25584        | -3300                   |
| 2 Defence  | 89226                     | 44565                              | 4246                    | 102          | 254               | 1                 | 2            | 0                       |
| 3 Public order and safety                              |                           |                                    |                         |              |                   |                   |              |                         |
| 4 Economic affairs                                     | 22772                     | 18163                              | 29187                   | 87938        | 26976             | 11589             | 27925        | 11295                   |
| 5 Environment protection                               | 211                       | 77                                 | 91                      | 0            | 560               | 1                 | 1            | 11                      |
| 6 Housing and community amenities                      | 3519                      | 3134                               | 6206                    | 76           | 11284             | 19657             | 4288         | 953                     |
| 7 Health   | 15456                     | 13207                              | 1877                    | 2            | 3730              | 36                | 67           | 0                       |
| 8 Recreation, culture and religion                     | 2020                      | 1227                               | 773                     | 20           | 2850              | 271               | 121          | 189                     |
| 9 Education  | 42538                     | 39894                              | 2057                    | 265          | 47256             | 364               | 142          | 27                      |
| 11 Social protection                                   | 10650                     | 5930                               | 1292                    | 2378         | 11038             | 973               | 204          | 213                     |
| <b>TOTAL</b>   | <b>250394</b>             | <b>185274</b>                      | <b>54550</b>            | <b>91597</b> | <b>121672</b>     | <b>33220</b>      | <b>58334</b> | <b>9388</b>             |

#excluding quasi and local bodies

\* includes public order and safety

| STATEMENT 78-CLASSIFICATION OF FUNCTIONS OF GOVERNMENT |                                  |                           |                                    |              |                   |                   |              |                         |              |
|--|----------------------------------|---------------------------|------------------------------------|--------------|-------------------|-------------------|--------------|-------------------------|--------------|
| Rs.Crores  |                                  |                           |                                    |              |                   |                   |              |                         |              |
| COFOG FOR 2005-06                                      |                                  |                           |                                    |              |                   |                   |              |                         |              |
|  | <b>Categories of COFOG</b>       | Consumption expenditure # | Gross capital formation            | Subsidy      | current transfers | Capital transfers | Loans        | Shares and other equity |              |
|  |                                  | TOTAL                     | of which compensation of employees |              |                   |                   |              |                         |              |
| 1  | General public services*         | 74463                     | 64607                              | 9660         | 718               | 22093             | 3236         | 7442                    | 313          |
| 2  | Defence                          | 100670                    | 47186                              | 5359         | 0                 | 219               | 1            | 0                       | 252          |
| 3  | Public order and safety          |                           |                                    |              |                   |                   |              |                         |              |
| 4  | Economic affairs                 | 16233                     | 17958                              | 39226        | 112128            | 20332             | 18273        | 16842                   | 15949        |
| 5  | Environment protection           | 78                        | 40                                 | 116          | 0                 | 164               | 273          | 390                     | 11           |
| 6  | Housing and community amenities  | 3511                      | 2435                               | 8491         | 168               | 9928              | 25167        | 3604                    | 491          |
| 7  | Health                           | 17880                     | 14848                              | 2409         | 2                 | 5853              | 17           | 100                     | 2            |
| 8  | Recreation, culture and religion | 2221                      | 1090                               | 1120         | 32                | 2417              | 444          | 1                       | 6            |
| 9  | Education                        | 50706                     | 48373                              | 2532         | 345               | 58050             | 1265         | 61                      | 0            |
| 11   | Social protection                | 13700                     | 7744                               | 2089         | 4976              | 20472             | 2451         | 294                     | 253          |
|  | <b>TOTAL</b>                     | <b>279462</b>             | <b>204281</b>                      | <b>71002</b> | <b>118369</b>     | <b>139528</b>     | <b>51127</b> | <b>28734</b>            | <b>17277</b> |

#excluding quasi and local bodies

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| STATEMENT 78-CLASSIFICATION OF FUNCTIONS OF GOVERNMENT |                                  |                           |                                    |                         |               |                   |                   |              |                         |
|--|----------------------------------|---------------------------|------------------------------------|-------------------------|---------------|-------------------|-------------------|--------------|-------------------------|
| Rs.Crores  |                                  |                           |                                    |                         |               |                   |                   |              |                         |
| COFOG FOR 2006-07                                      |                                  |                           |                                    |                         |               |                   |                   |              |                         |
|  | <b>Categories of COFOG</b>       | Consumption expenditure # | of which compensation of employees | Gross capital formation | Subsidy       | current transfers | Capital transfers | Loans        | Shares and other equity |
|  |                                  | TOTAL                     |                                    |                         |               |                   |                   |              |                         |
| 1  | General public services*         | 79746                     | 65508                              | 10374                   | 1296          | 26137             | 17899             | 10828        | 438                     |
| 2  | Defence                          | 105734                    | 51722                              | 4400                    | 0             | 257               | 2517              | 1            | 23                      |
| 3  | Public order and safety          |                           |                                    |                         |               |                   |                   |              |                         |
| 4  | Economic affairs                 | 26237                     | 23320                              | 48387                   | 126139        | 23747             | 22220             | 9611         | 15197                   |
| 5  | Environment protection           | 201                       | 152                                | 35                      | 0             | 298               | 145               | 0            | 0                       |
| 6  | Housing and community amenities  | 4746                      | 3754                               | 10145                   | 193           | 14094             | 20400             | 1780         | 636                     |
| 7  | Health                           | 20026                     | 16627                              | 4657                    | 24            | 6690              | 368               | 67           | 0                       |
| 8  | Recreation, culture and religion | 3751                      | 1796                               | 1204                    | 47            | 2792              | 496               | 55           | 11                      |
| 9  | Education                        | 58792                     | 55308                              | 3408                    | 403           | 68065             | 1170              | 9            | 1                       |
| 11   | Social protection                | 13566                     | 7901                               | 2609                    | 4144          | 24002             | 1310              | 151          | 116                     |
|  | <b>TOTAL</b>                     | <b>312799</b>             | <b>226088</b>                      | <b>85219</b>            | <b>132246</b> | <b>166082</b>     | <b>66525</b>      | <b>22502</b> | <b>16422</b>            |

#excluding quasi and local bodies

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| STATEMENT 78-CLASSIFICATION OF FUNCTIONS OF GOVERNMENT |                                  |                           |                                    |                         |               |                   |                   |                        |              |
|--|----------------------------------|---------------------------|------------------------------------|-------------------------|---------------|-------------------|-------------------|------------------------|--------------|
| Rs.Crores  |                                  |                           |                                    |                         |               |                   |                   |                        |              |
| COFOG FOR 2007-08                                      |                                  |                           |                                    |                         |               |                   |                   |                        |              |
|  | <b>Categories of COFOG</b>       | Consumption expenditure # | of which compensation of employees | Gross capital formation | Subsidy       | current transfers | Capital transfers | Loans and other equity |              |
| 1  | General public services*         | 88120                     | 71335                              | 12856                   | 1441          | 32020             | 22013             | 9808                   | 778          |
| 2  | Defence                          | 120540                    | 56422                              | 5721                    | 0             | 310               | 3401              | 1                      | 41           |
| 3  | Public order and safety          |                           |                                    |                         |               |                   |                   |                        |              |
| 4  | Economic affairs                 | 29042                     | 25483                              | 66019                   | 155318        | 28787             | 28790             | 8707                   | 27006        |
| 5  | Environment protection           | 223                       | 165                                | 46                      | 0             | 373               | 176               | 0                      | 0            |
| 6  | Housing and community amenities  | 5260                      | 4085                               | 14009                   | 215           | 17653             | 26174             | 1612                   | 1130         |
| 7  | Health                           | 23628                     | 19603                              | 5919                    | 27            | 8133              | 489               | 61                     | 0            |
| 8  | Recreation, culture and religion | 4269                      | 1954                               | 1618                    | 52            | 3381              | 622               | 50                     | 20           |
| 9  | Education                        | 68353                     | 64228                              | 5294                    | 448           | 82558             | 1473              | 8                      | 2            |
| 11   | Social protection                | 14794                     | 8282                               | 3360                    | 4608          | 29139             | 1642              | 137                    | 206          |
|  | <b>TOTAL</b>                     | <b>354229</b>             | <b>251557</b>                      | <b>114842</b>           | <b>162109</b> | <b>202354</b>     | <b>84780</b>      | <b>20384</b>           | <b>29183</b> |

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