

TABLE 40 -CLASSIFICATION OF FUNCTIONS OF GOVERNMENT

Rs.Crores

COFOG FOR 2004-05

<i>Categories of COFOG</i>		Consumption expenditure #	Gross capital formation		Subsidy	current transfers	Capital transfers	Loans	Shares and other equity
		<u>of which</u>							
		TOTAL	compen- sation of employees						
1	2	3	4	5	6	7	8	9	10
1	General public services*	84948	76168	12952	816	17724	328	25584	-3138
2	Defence	68737	39157	19238	102	254	1	2	0
3	Public order and safety								
4	Economic affairs	23259	18650	29227	88212	26976	11589	27925	11295
5	Environment protection	272	138	91	0	560	1	1	11
6	Housing and community amenities	3582	3197	6130	76	11284	19657	4288	953
7	Health	20135	17147	2488	2	3730	36	67	0
8	Recreation, culture and religion	2001	1208	775	20	2850	271	121	189
9	Education	46962	42746	3520	265	47643	364	142	27
11	Social protection	10778	6058	1294	2378	11038	963	204	213
TOTAL		260674	204469	75715	91871	122059	33210	58334	9550

#excluding local bodies

* includes public order and safety

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Rs.Crores

COFOG FOR 2005-06

<i>Categories of COFOG</i>		Consumption expenditure #		Gross capital formation	Subsidy	current transfers	Capital transfers	Loans	Shares and other equity
		<u>of which</u>							
		TOTAL	compen- sation of employees						
1	2	3	4	5	6	7	8	9	10
1	General public services*	95880	81482	14241	718	22093	3236	7442	553
2	Defence	80126	41223	19897	0	219	1	0	252
3	Public order and safety								
4	Economic affairs	16123	17849	39402	112071	20332	18273	16842	15949
5	Environment protection	189	151	116	0	164	273	390	11
6	Housing and community amenities	3511	2435	8315	169	9928	25167	3604	491
7	Health	25371	21366	3431	2	5853	17	100	2
8	Recreation, culture and religion	2224	1093	1120	32	2417	444	1	6
9	Education	59779	55300	4583	345	58713	1265	61	0
11	Social protection	13705	7747	2089	4976	20471	2451	294	253
TOTAL		296908	228646	93194	118313	140190	51127	28734	17517

#excluding local bodies

* includes public order and safety

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Rs.Crores

COFOG FOR 2006-07

<i>Categories of COFOG</i>		Consumption expenditure #	Gross capital formation		Subsidy	current transfers	Capital transfers	Loans	Shares and other equity
		<u>of which</u>							
		TOTAL	compen- sation of employees						
1	2	3	4	5	6	7	8	9	10
1	General public services*	98633	79736	15001	1296	27563	17899	10828	724
2	Defence	82757	46146	21137	0	82	2517	1	23
3	Public order and safety								
4	Economic affairs	28158	23972	50267	143541	25124	22220	9611	15197
5	Environment protection	196	147	36	0	287	145	0	0
6	Housing and community amenities	4639	3647	10318	15330	15857	20400	1780	636
7	Health	28466	24003	4846	24	4755	368	67	0
8	Recreation, culture and religion	3724	1769	1201	47	2984	496	55	11
9	Education	69272	63132	6007	403	50457	1170	9	1
11	Social protection	12306	6970	2504	4144	21428	1310	151	116
TOTAL		328151	249522	111317	164785	148537	66525	22502	16708

#excluding local bodies

* includes public order and safety

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Rs.Crores

COFOG FOR 2007-08

<i>Categories of COFOG</i>		Consumption expenditure #	<u>of which</u>		Gross capital formation	Subsidy	current transfers	Capital transfers	Loans	Shares and other equity
		TOTAL	compen- sation of employees							
1	2	3	4	5	6	7	8	9	10	
1	General public services*	114000	95496	17351	480	25843	13649	22798	4451	
2	Defence	94396	52830	20070	0	284	0	0	81	
3	Public order and safety									
4	Economic affairs	38824	23054	62260	165960	34955	26403	8768	29370	
5	Environment protection	209	14	76	0	364	76	0	13	
6	Housing and community amenities	5891	3978	17925	403	20021	24156	4628	693	
7	Health	31564	25092	6178	12	5276	287	94	1	
8	Recreation, culture and religion	2876	1503	2512	17	3951	570	282	36	
9	Education	77779	70691	7170	334	67195	925	14	4	
11	Social protection	19141	9270	1917	4817	29688	676	65	-332	
TOTAL		384680	281928	135459	172023	187577	66742	36649	34317	

#excluding local bodies

* includes public order and safety

TABLE 40 -CLASSIFICATION OF FUNCTIONS OF GOVERNMENT

Rs.Crores

COFOG FOR 2008-09

<i>Categories of COFOG</i>		Consumption expenditure #		Gross capital formation	Subsidy	current transfers	Capital transfers	Loans	Shares and other equity
		<u>of which</u>							
		TOTAL	compen- sation of employees						
1	2	3	4	5	6	7	8	9	10
1	General public services*	156321	134817	24083	1760	46448	24393	21732	4664
2	Defence	118800	72701	21806	0	144	0	2	611
3	Public order and safety								
4	Economic affairs	48641	28720	71349	269609	41832	36875	6402	-44133
5	Environment protection	111	26	235	0	432	180	97	92
6	Housing and community amenities	10550	5516	22910	2016	25346	41396	6997	2647
7	Health	38886	31991	8009	29	7933	192	129	1
8	Recreation, culture and religion	3385	1959	4317	73	3173	1247	424	31
9	Education	103047	91990	11088	309	87977	1688	130	7
11	Social protection	25710	12237	5941	10522	36508	1109	83	260
TOTAL		505451	379957	169738	284318	249793	107080	35996	-35820

#excluding local bodies