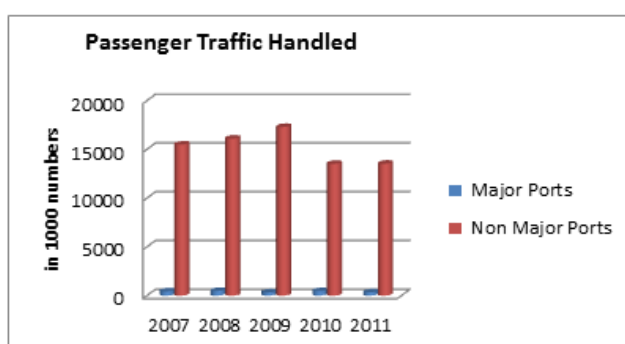
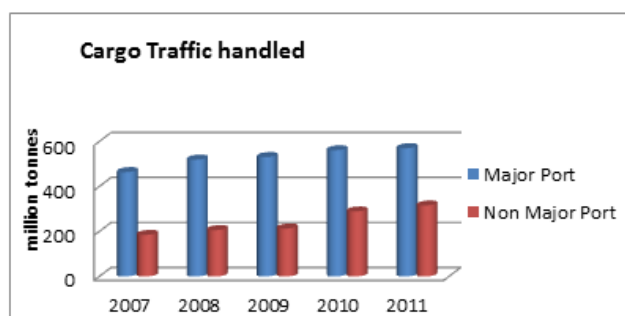
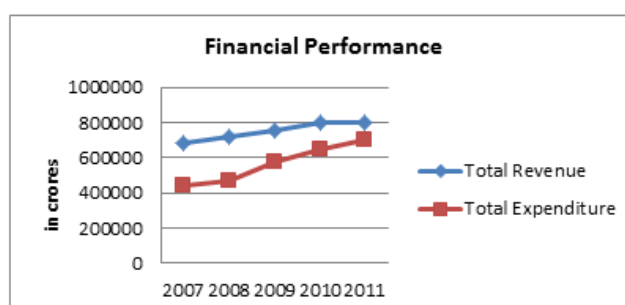
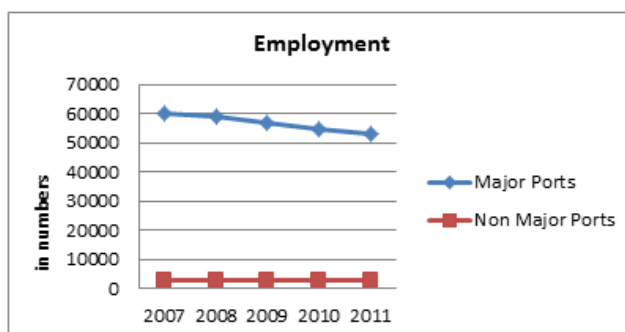


INDIA

SEA AND COASTAL TRANSPORT			
	2006-07	2007-08	2008-09
ACCESS			
Ports (Number)			
Total	199	199	199
Major	12	12	12
Non Major	187	187	187
QUALITY			
Employment (Number)			
Major Ports	60000	59000	57000
Non Major Ports	3000	3000	3000
FISCAL COST AND REVENUE			
Financial Performance (Rs in crores*)			
Major Ports			
Total Revenue	687090	718930	752110
Total Expenditure	442210	466770	573350
Port Sector			
Outlay	1364.25	2109.27	1861.26
Expenditure	1000.81	884.68	1392.3
UTILISATION			
Cargo Traffic Handled (In million tonnes)			
Total	648.7	725.69	744.02
Major Port	463.78	519.31	530.8
Non Major Port	184.92	206.3	213.22
Passenger Traffic Handled (In thousand numbers)			
Total	15933	16591	17624
Major Ports	431	483	330
Non Major Ports	15502	16108	17294
AFFORDIBILITY			
Average tariff (Major Ports) (In Rupees)			
Average tariff per tonne km of cargo transported	126.9	121.6	—
Average tariff per passenger km	70.4	67.3	—
_ Not Available			
The Major Ports in India Include			
a)Kandla Port Trust b)Mumbai Port Trust c)Jawahar Lal Nehru Trust d) Mormugao Port Trust e) New Mangalore Port Trust f)Cochin Port Trust g) Tuticorin Port Trust h)Chennai Port Trust i)Ennore Port Trust j) Vishakhapatnam Port Trust k)Paradip Port Trust l)Kolkata Dock System m) Haldia Dock Complex			

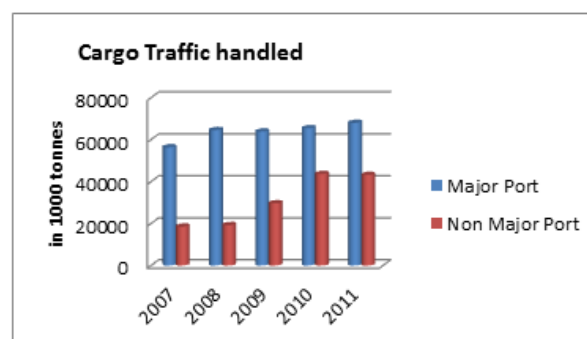
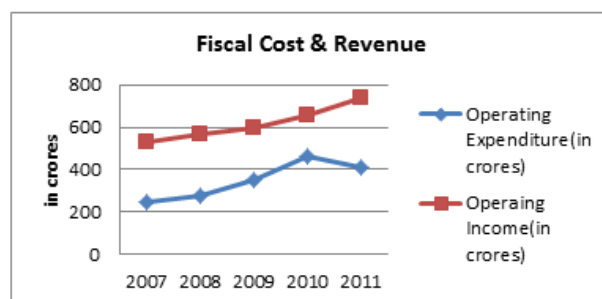
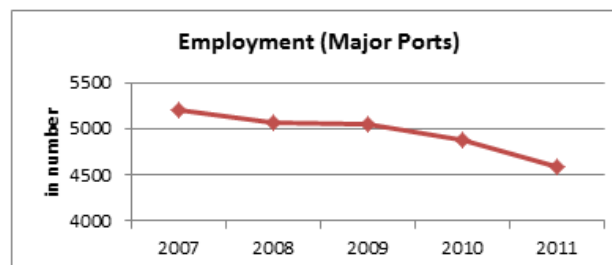
2009-10	2010-11
199	199
12	12
187	187
55000	53000
3000	3000
797670	800840
651730	704310
3650.97	2416
1143.1	1227.78
850.03	885.45
561.09	570.09
288.94	315.36
13983	13879
460	344
13523	13535



ANDHRA PRADESH

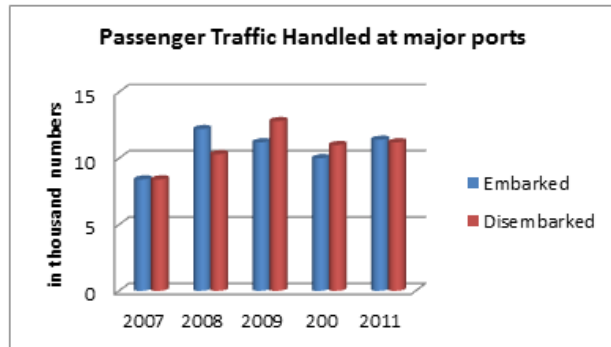
SEA AND COASTAL TRANSPORT			
	2006-07	2007-08	2008-09
ACCESS			
Ports (Number)			
Total	13	13	13
Major	1	1	1
Non Major	12	12	12
Berths (Number)	22	22	22
Maximum size of ships that can be accommodated at various berths (DWT)	150000	-	150000
QUALITY			
Employment (Number)			
Major Ports	5208	5069	5052
Non Major Ports	57	69	269
FISCAL COST AND REVENUE			
Capital Employed(in crores)	774.43	769.9	818.83
Operating Expenditure(in crores)	243.79	279.33	349.87
Operating Income(in crores)	533.75	565.42	599.73
UTILISATION			
Cargo Traffic Handled (In thousand tonnes)			
Total			
Major Port	56385	64597	63908
Non Major Port	18609	19290	29720
Overseas			
Major Port	38527	44887	43358
Non Major Port	15149	16051	26571
Coastal			
Major Port	17858	19710	20550
Non Major Port	3460	3239	3149
Container Traffic Handled (Number)			
Indian Lines	20672	26845	34067
Foreign Lines	23449	29462	35953
Passenger Traffic Handled (In thousand numbers)			
Total (Major Ports)			
Embarked	8.4	12.2	11.2
Disembarked	8.4	10.3	12.8

2009-10	2010-11
13	13
1	1
12	12
22	22
150000	150000
4877	4584
269	269
855.91	956.92
464.71	407.71
660.8	738.64
65501	68041
43690	43267
45037	44991
40327	40186
20464	23050
3363	3081
40594	60696
41769	60222
10	11.4
11	11.2



	2006-07	2007-08	2008-09
Overseas			
Embarked	-	-	-
Disembarked	-	-	-
Coastal			
Embarked	8.4	12.2	11.2
Disembarked	8.4	10.3	12.8
Passenger Traffic Handled (In thousand numbers)			
Total (Non Major Ports)	...	...	...
Embarked	...	...	...
Disembarked	...	...	...
# Major- Ports of Andhra Pradesh include a)Vishakhapatnam Port Trust _ Nil,....Not available			

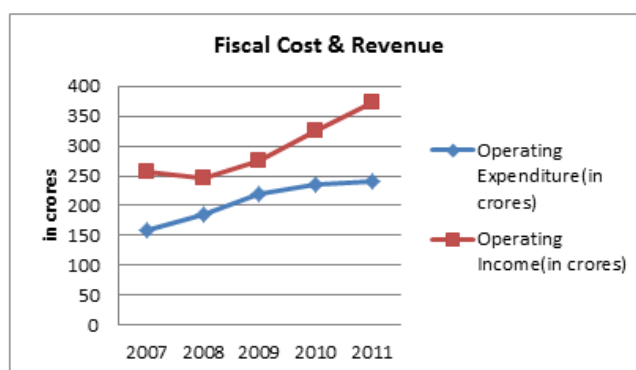
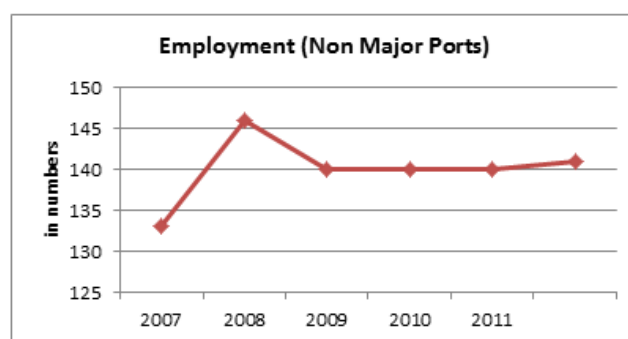
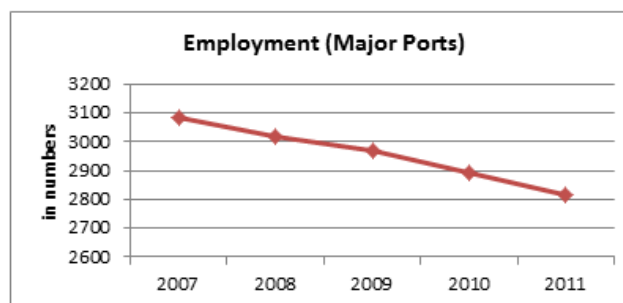
2009-10	2010-11
-	-
-	-
10	11.4
11	11.2
...	...
...	...
...	...



GOA

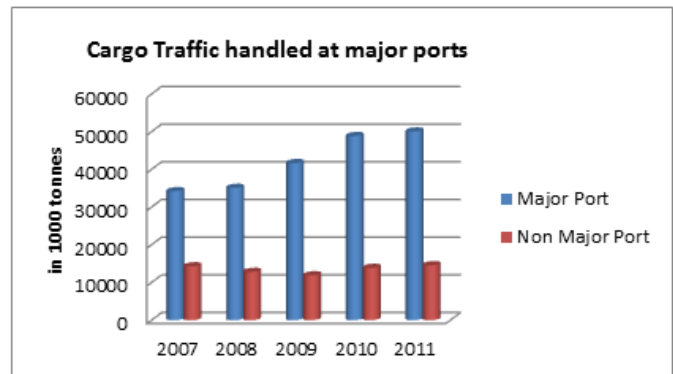
SEA AND COASTAL TRANSPORT			
	2006-07	2007-08	2008-09
ACCESS			
Ports (Number)			
Total	6	6	6
Major	1	1	1
Non Major	5	5	5
Berths (Number)	6+TRANS*	6+TRANS*	6+TRANS*
Maximum size of ships that can be accommodated at various berths (DWT)	70000	70000	275000
QUALITY			
Employment (Number)			
Major Ports	3082	3018	2967
Non Major Ports	133	146	140
FISCAL COST & REVENUE			
Capital Employed(in crores)	526.25	593.82	634.88
Operating Expenditure(in crores)	160.22	184.63	219.78
Operating Income(in crores)	257.94	247.51	275.49
UTILISATION			
Cargo Traffic Handled (In thousand tonnes)			
Total			
Major Port	34241	35128	41681
Non Major Port	14306	12825	11901
Overseas			
Major Port	33414	34086	40650
Non Major Port	14271	12746	11900
Coastal			
Major Port	827	1042	1031
Non Major Port	35	79	1
Container Traffic Handled (Number)			
Indian Lines	5007	5141	5298
Foreign Lines	4236	4696	4712
Passenger Traffic Handled (In thousand numbers)			
Total (Major Ports)			
Embarked	...	...	...
Disembarked	...	...	...

2009-10		2010-11	
6		6	
1		1	
5		5	
6+TRANS*		6+TRANS*	
275000		275000	
2891		2817	
140		141	
554.89		478	
235.25		241.72	
326.83		371.86	
48847		50060	
13897		14581	
47299		48840	
13679		14468	
1548		1220	
—		17	
6730		6867	
6265		5880	
....		0	
...		0.2	



	2006-07	2007-08	2008-09
Overseas			
Embarked
Disembarked
Coastal			
Embarked	—
Disembarked	—
Passenger Traffic Handled (In thousand numbers)			
Total (Non Major Ports)	-	-	-
Embarked	-	-	-
Disembarked	-	-	-
<p>* TRANS:Transhipper # Major- Ports of Goa Include a)Mormugao Port Trust : Not Available, _ : Nil</p>			

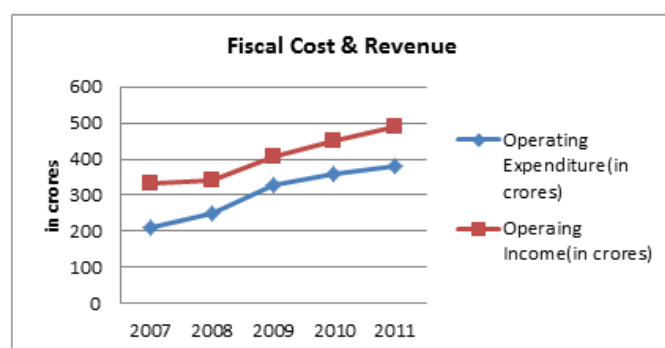
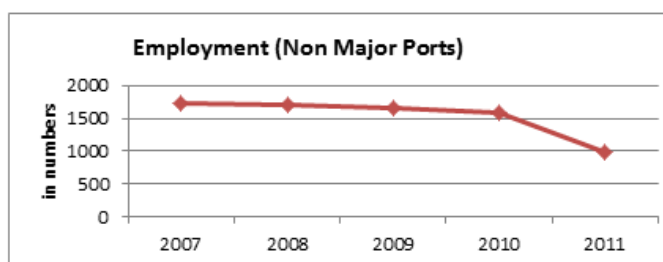
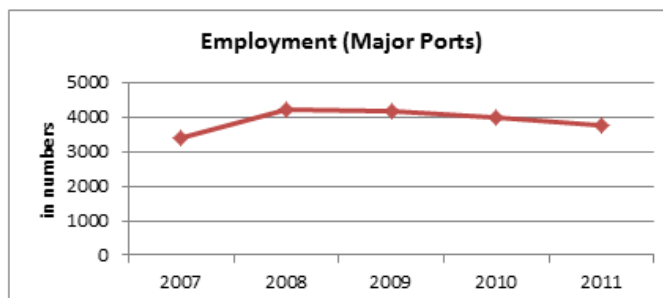
2009-10	2010-11
....
....
...	...
...	...



GUJARAT

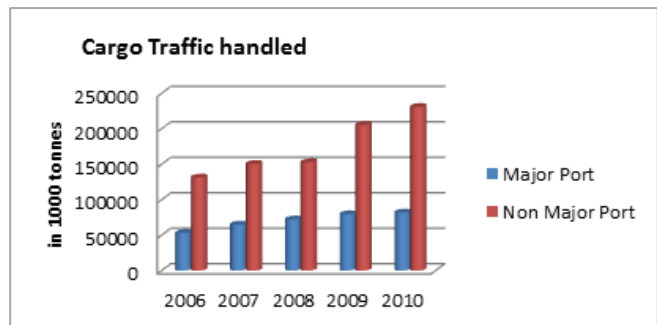
SEA AND COASTAL TRANSPORT			
	2006-07	2007-08	2008-09
ACCESS			
Ports (Number)			
Total	41	41	41
Major	1	1	1
Non Major	40	40	40
Berths (Number)	18+3SBM+A*	18+3SBM+A*	20+3SBM+A*
Maximum size of ships that can be accommodated at various berths (DWT)	300000	300000	300000
QUALITY			
Employment (Number)			
Major Ports	3414	4237	4149
Non Major Ports	1743	1718	1650
FISCAL COST & REVENUE			
Capital Employed(in crores)	847.93	865.22	1041.85
Operating Expenditure(in crores)	211.86	247.97	326.46
Operating Income(in crores)	331.26	341.97	408.76
UTILISATION			
Cargo Traffic Handled (In thousand tonnes)			
Total			
Major Port	52982	64920	72224
Non Major Port	131265	150521	152811
Overseas			
Major Port	47285	58214	64677
Non Major Port	99010	133971	134430
Coastal			
Major Port	5697	6706	7547
Non Major Port	32255	16550	18381
Container Traffic Handled (Number)			
Indian Lines	78571	74317	65175
Foreign Lines	69038	61729	51262
Passenger Traffic Handled (In thousand numbers)			
Total (Major Ports)			
Embarked	-	-	-
Disembarked	-	-	-

2009-10	2010-11
42	42
1	1
41	41
21+3SBM+A*	21+3SBM+A*
300000	300000
4008	3774
1590	981
1191.74	1215.77
360.48	382.16
449.19	491.91
79500	81880
205583	230907
69335	72543
172852	196506
10165	9337
32731	34401
65328	72707
56874	62682
-	-
-	-



	2006-07	2007-08	2008-09
Overseas			
Embarked	-	-	-
Disembarked	-	-	-
Coastal			
Embarked	-	-	-
Disembarked	-	-	-
Passenger Traffic Handled (In thousand numbers)			
Total (Non Major Ports)	-	-	-
Embarked	-	-	-
Disembarked	-	-	-
<p>* SBM: Single Buoy Mooring, A: Anchorage The Major Ports of Gujarat include a)Kandla Port Trust Nil</p>			

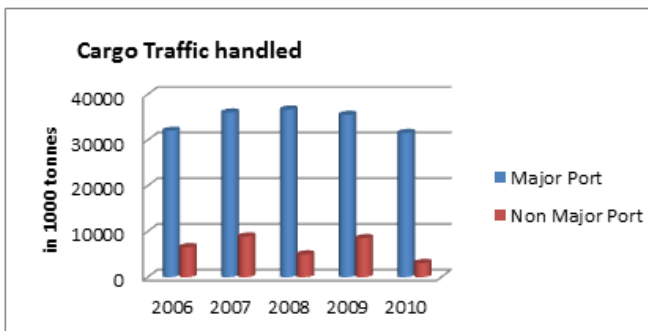
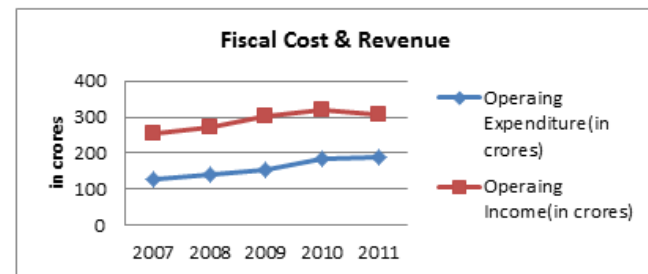
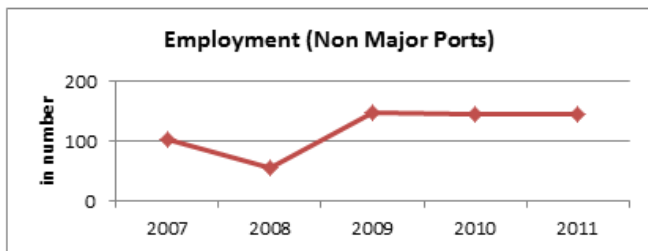
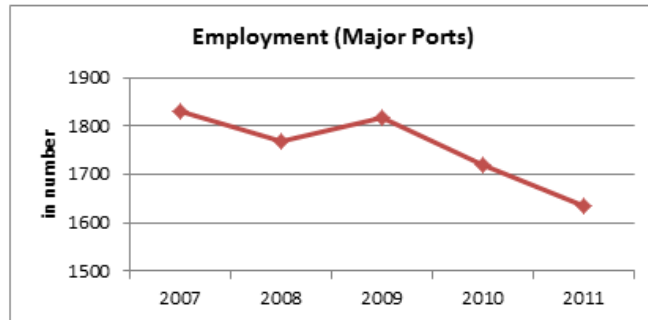
2009-10	2010-11



KARNATAKA

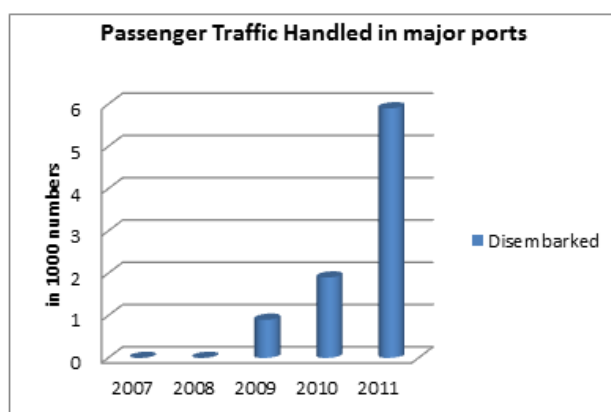
SEA AND COASTAL TRANSPORT			
	2006-07	2007-08	2008-09
ACCESS			
Ports (Number)			
Total	11	11	11
Major	1	1	1
Non Major	10	10	10
Berths (Number)	13	13	13
Maximum size of ships that can be accommodated at various berths (DWT)	90000	90000	90000
QUALITY			
Employment (Number)			
Major Ports	1832	1770	1819
Non Major Ports	103	55	146
FISCAL COST & REVENUE			
Capital Employed(in crores)	592.74	611.53	634.76
Operating Expenditure(in crores)	129.36	139.87	151.94
Operating Income(in crores)	255.98	271.09	300.99
UTILISATION			
Cargo Traffic Handled (In thousand tonnes)			
Total			
Major Port	32042	36019	36691
Non Major Port	6561	8899	4968
Overseas			
Major Port	24389	29948	30631
Non Major Port	6251	8679	4851
Coastal			
Major Port	7653	6071	6060
Non Major Port	310	220	117
Container Traffic Handled (Number)			
Indian Lines	7438	8800	11760
Foreign Lines	7001	8447	11586
Passenger Traffic Handled (In thousand numbers)			
Total (Major Ports)			
Embarked	—	1.3	—
Disembarked	—	....	0.9

2009-10		2010-11	
11		11	
1		1	
10		10	
13		13	
90000		90000	
1719		1636	
145		145	
674.11		750.39	
183.26		187.59	
318.45		307.91	
35528		31550	
8547		3095	
28484		24820	
8306		2864	
7044		6730	
241		231	
13791		17262	
13642		17229	
1.9		5.9	



	2006-07	2007-08	2008-09
Overseas			
Embarked	—	1.3	—
Disembarked	—	—	0.9
Coastal			
Embarked	—	—	—
Disembarked	—	—	—
Passenger Traffic Handled (In thousand numbers)			
Total (Non Major Ports)	1.9	0.7	3
Embarked	1.1	0.4	1.5
Disembarked	0.8	0.3	1.5
# Major Ports of Karnata include			
a)New Mangalore Port Trust			
_ :Nil,.... Not Available			

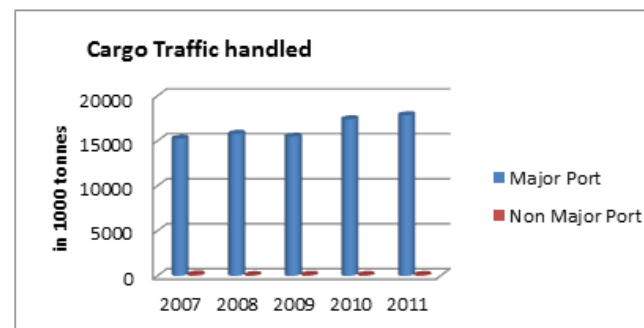
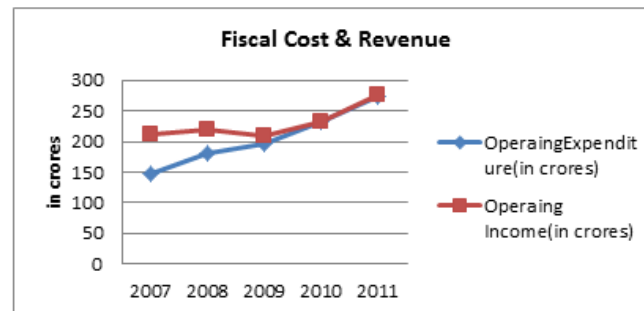
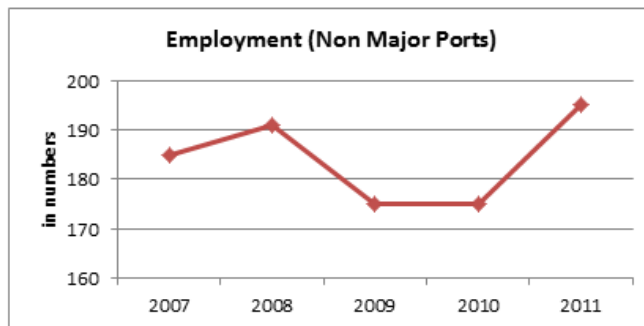
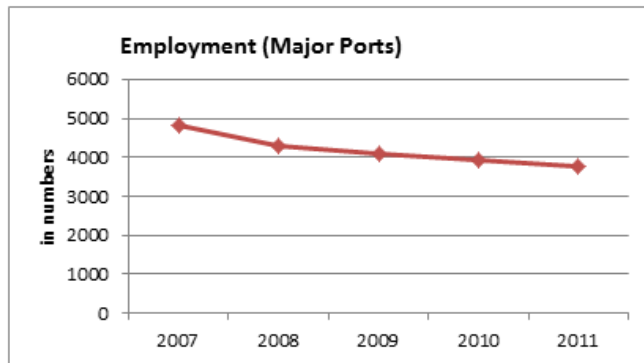
2009-10	2010-11
1.9	5.9
1.2	4.6
0.8	2.3
0.4	2.3



KERALA

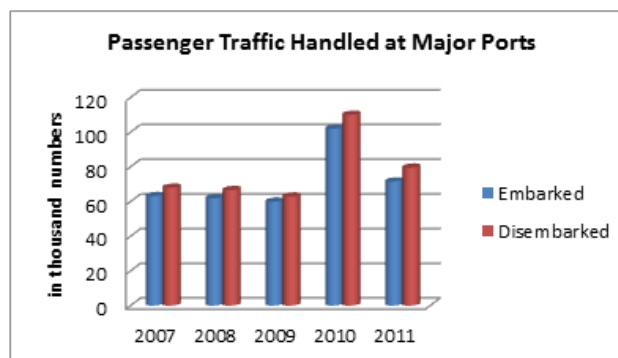
SEA AND COASTAL TRANSPORT			
	2006-07	2007-08	2008-09
ACCESS			
Ports (Number)			
Total	14	14	14
Major	1	1	1
Non Major	13	13	13
Berths (Number)	15	15+SBM*	15+SBM*
Maximum size of ships that can be accommodated at various berths (DWT)	115000	1,15,000	300000
QUALITY			
Employment (Number)			
Major Ports	4823	4306	4103
Non Major Ports	185	191	175
FISCAL COST & REVENUE			
Capital Employed(in crores)	524.31	513.42	408.36
Operating Expenditure(in crores)	147.57	181.2	195.46
Operating Income(in crores)	212.08	220.09	208.4
UTILISATION			
Cargo Traffic Handled (In thousand tonnes)			
Total			
Major Port	15257	15810	15494
Non Major Port	171	104	131
Overseas			
Major Port	10816	10659	11090
Non Major Port	46	11	21
Coastal			
Major Port	4441	5151	4404
Non Major Port	125	93	110
Container Traffic Handled (Number)			
Indian Lines	88281	97449	104037
Foreign Lines	84961	96901	101549
Passenger Traffic Handled (In thousand numbers)			
Total (Major Ports)			
Embarked	63.1	61.9	59.9
Disembarked	68	66.6	62.9

2009-10		2010-11	
18		18	
1		1	
17		17	
16+SBM*		19+1SBM*	
300000		300000	
3948		3749	
175		195	
322.94		557.56	
232.95		274.49	
232.08		276.08	
17429		17873	
119		124	
11884		13150	
14		9	
5545		4723	
105		115	
112370		115044	
110794		111980	
102		71.5	
110		79.5	



	2006-07	2007-08	2008-09
Overseas			
Embarked	14.1	14	19.3
Disembarked	14	14	19.2
Coastal			
Embarked	49	47.9	40.6
Disembarked	54	52.6	43.7
Passenger Traffic Handled (In thousand numbers)			
Total (Non Major Ports)	11.5	12.3	15.3
Embarked	5.6	6.3	7.3
Disembarked	5.9	6	8
* SBM:Single Buoy Mooring # Major- Ports of Kerala include a)Cochin Port Trust			

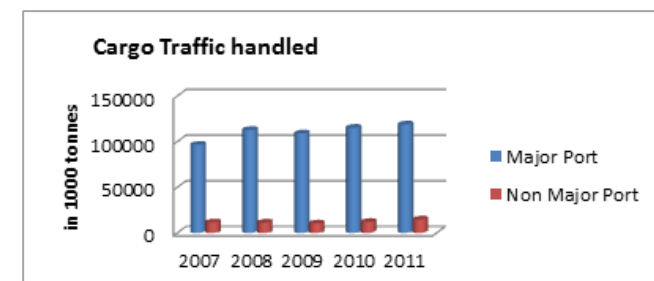
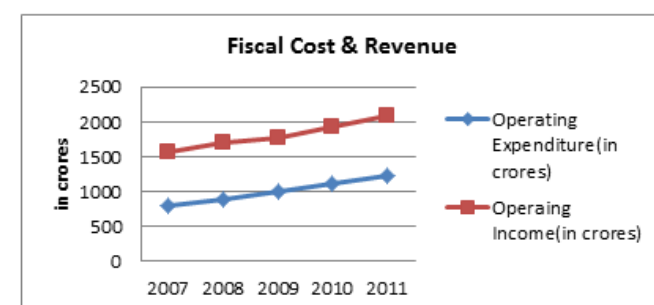
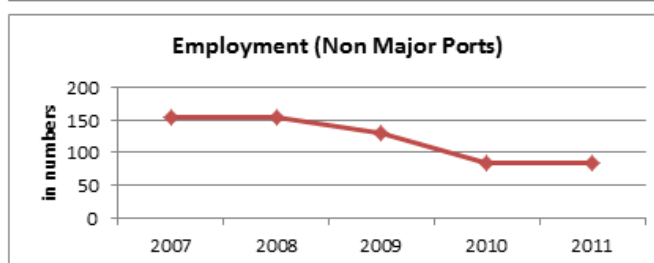
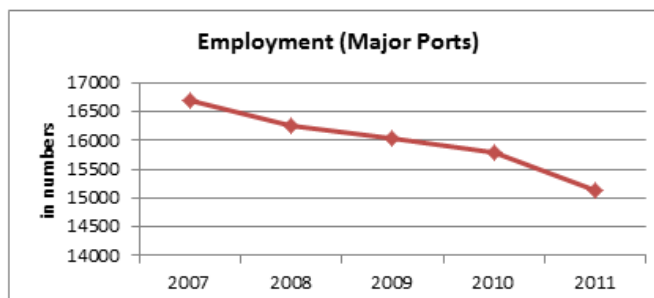
2009-10	2010-11
38	24.1
38	24.1
64	69.1
72	77
15.1	21.1
7.2	10.1
7.9	11



MAHARASHTRA

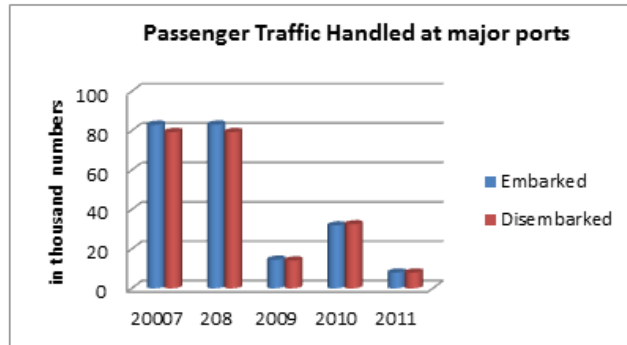
SEA AND COASTAL TRANSPORT			
	2006-07	2007-08	2008-09
ACCESS			
Ports (Number)			
Total	55	55	55
Major	2	2	2
Non Major	53	53	53
Berths (Number)	61+A*	61+A*	43+A*
Maximum size of ships that can be accommodated at various berths (DWT)	100000	1,00,000	125000
QUALITY			
Employment (Number)			
Major Ports	16701	16244	16042
Non Major Ports	154	153	130
FISCAL COST & REVENUE			
Capital Employed(in crores)	4347.48	5117.47	5441.84
Operating Expenditure(in crores)	790.58	881.04	1005.26
Operating Income(in crores)	1560.7	1709.07	1773.81
UTILISATION			
Cargo Traffic Handled (In thousand tonnes)			
Total			
Major Port	96593	112876	109172
Non Major Port	11580	11363	10416
Overseas			
Major Port	78244	89681	84922
Non Major Port	5206	5360	5269
Coastal			
Major Port	18349	23195	24250
Non Major Port	6374	6003	5147
Container Traffic Handled (Number)			
Indian Lines	1184934	1435938	1431034
Foreign Lines	1156759	1394673	1365304
Passenger Traffic Handled (In thousand numbers)			
Total (Major Ports)			
Embarked	83	83.1	14.5
Disembarked	79.3	79.3	14.1

2009-10		2010-11	
50		50	
2		2	
48		48	
43+A*		43+A*	
125000		125000	
15798		15121	
84		84	
5915.59		7050	
1113.92		1219.45	
1937.2		2077.63	
115304		118903	
12046		14875	
92308		97930	
5617		7141	
22996		20973	
6429		7734	
1531103		1576294	
1437513		1487396	
31.9		8	
32.5		8	



	2006-07	2007-08	2008-09
Overseas			
Embarked	1.3	1.3	1.6
Disembarked	0.5	0.5	0.8
Coastal			
Embarked	81.7	81.8	12.9
Disembarked	78.8	78.8	13.3
Passenger Traffic Handled (In Thousand numbers)			
Total (Non Major Ports)	13088	13317.2	14211.4
Embarked	6849.2	6960.7	7671.8
Disembarked	6238.8	6356.5	6539.6
<p>*: Anchorage # : The Major Ports of Maharashtra include a) Jawahar Lal Nehru Port Trust b) Mumbai Port Trust</p>			

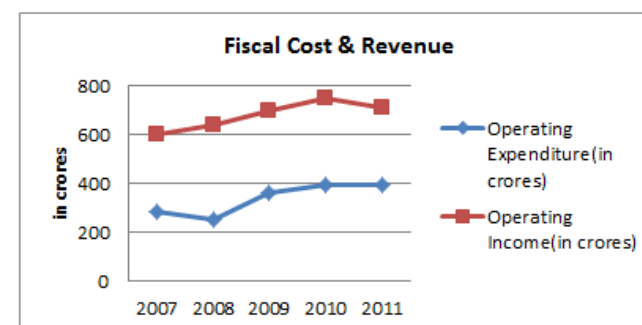
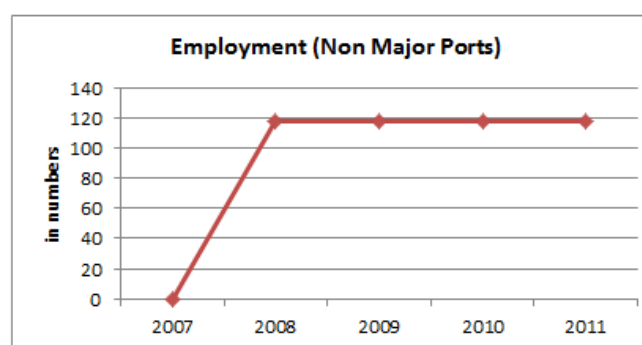
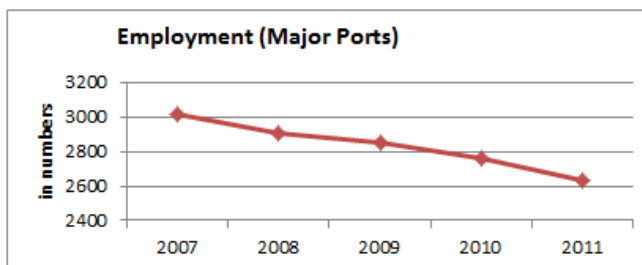
2009-10	2010-11
0.9	1.8
1.5	2.1
31	6.1
31	5.9
10564.8	10564.8
5859.8	5859.8
4705	4705



ODISHA

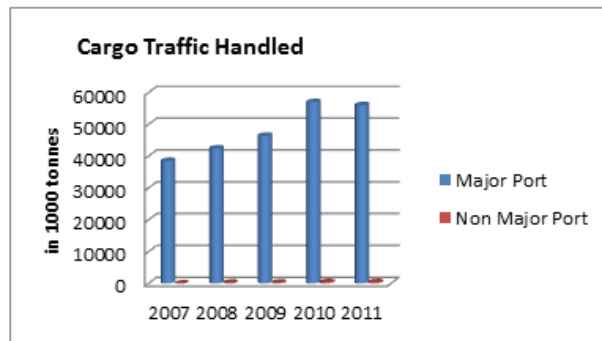
SEA AND COASTAL TRANSPORT			
	2006-07	2007-08	2008-09
ACCESS			
Ports (Number)			
Total	3	3	3
Major	1	1	1
Non Major	2	2	2
Berths (Number)	14	14	14+SBM*
Maximum size of ships that can be accommodated at various berths (DWT)	75000	75000	250000
QUALITY			
Employment (Number)			
Major Ports	3013	2910	2851
Non Major Ports	-	118	118
FISCAL COST & REVENUE			
Capital Employed(in crores)	847.87	949.52	1074.66
Operating Expenditure(in crores)	282.6	250.78	358.17
Operating Income(in crores)	596.76	639.98	696.71
UTILISATION			
Cargo Traffic Handled (In thousand tonnes)			
Total			
Major Port	38517	42437	46412
Non Major Port	0	295	295
Overseas			
Major Port	26777	30191	33663
Non Major Port	-	-	295
Coastal			
Major Port	11740	12541	12749
Non Major Port	-	-	-
Container Traffic Handled (Number)			
Indian Lines	1248	2075	1196
Foreign Lines	1228	2113	1170
Passenger Traffic Handled (In thousand numbers)			
Total (Major Ports)			
Embarked			0.1
Disembarked			0.1

2009-10	2010-11
14	14
1	1
13	13
15+1SBM*	15+1SBM*
320000	320000
2761	2634
118	118
1463.04	1641.22
390.6	391.15
748.87	705.38
57011	56038
465	465
44715	44653
295	295
12296	11385
1769	1084
1757	2443



	2006-07	2007-08	2008-09
Overseas			
Embarked	—	—	0.1
Disembarked	—	—	0.1
Coastal			
Embarked	—	—	—
Disembarked	—	—	—
Passenger Traffic Handled (In hundred numbers)			
Total (Non Major Ports)	—	—	—
Embarked	—	—	—
Disembarked	—	—	—
*SPM: Single Buoy Moorings # Major Ports of Odisha include a)Paradip Port Trust _ Nil			

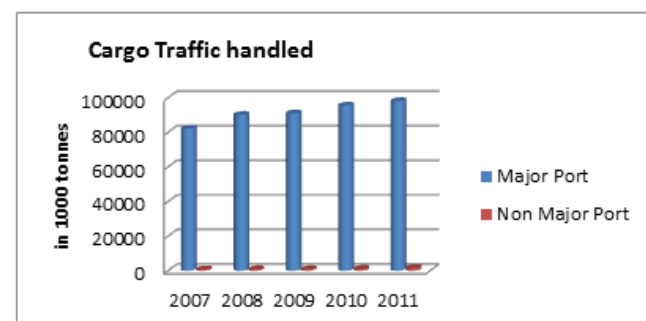
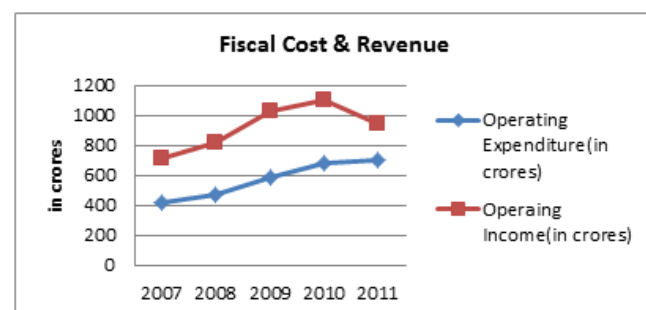
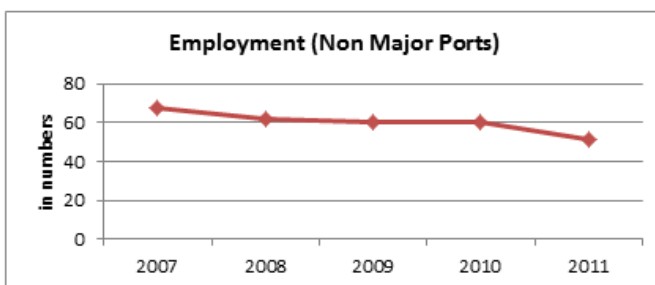
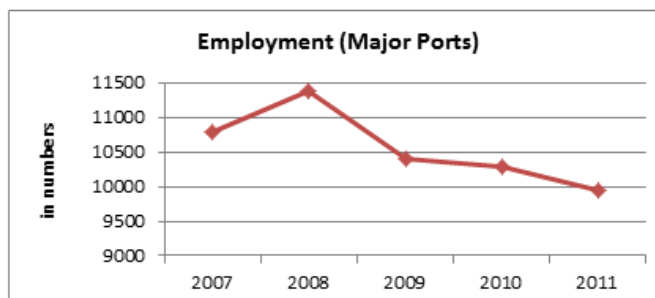
2009-10	2010-11



TAMIL NADU

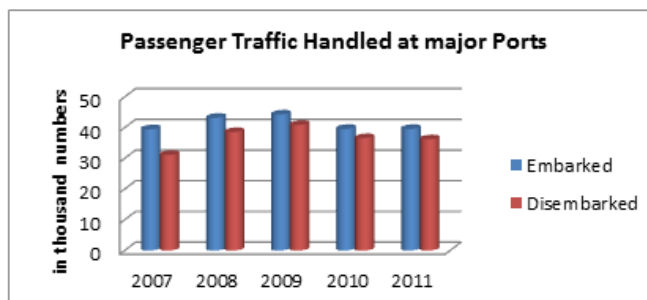
SEA AND COASTAL TRANSPORT			
	2006-07	2007-08	2008-09
ACCESS			
Ports (Number)			
Total	18	18	18
Major	3	3	3
Non Major	15	15	15
Berths (Number)	36+Bzone*	36+Bzone*	38+Bzone*
Maximum size of ships that can be accommodated at various berths (DWT)	77400	77400	77000
QUALITY			
Employment (Number)			
Major Ports	10791	11383	10406
Non Major Ports	68	62	60
FISCAL COST AND REVENUE			
Capital Employed(in crores)	1493.6	1816.99	2884.74
Operating Expenditure(in crores)	417.05	475.61	589.31
Operating Income(in crores)	717.98	823.44	1028.98
UTILISATION			
Cargo Traffic Handled (In thousand tonnes)			
Total			
Major Port	82129	90197	91002
Non Major Port	805	887	898
Overseas			
Major Port	61906	70636	71282
Non Major Port	132	173	85
Coastal			
Major Port	20223	19561	19720
Non Major Port	673	714	813
Container Traffic Handled (Number)			
Indian Lines	471330	591439	582874
Foreign Lines	456405	568270	563338
Passenger Traffic Handled (In thousand numbers)			
Total (Major Ports)			
Embarked	39.5	43.2	44.3
Disembarked	31.1	38.6	40.9

2009-10		2010-11	
18		18	
3		3	
15		15	
41+Bzone*		44+Bzone*	
150000		150000	
10297		9941	
60		51	
2829.3		2972.63	
682.29		699.42	
1101.41		944.97	
95547		98196	
1174		1611	
73627		78856	
229		313	
19920		19340	
945		1298	
619021		718939	
600675		706749	
39.6		39.6	
36.6		36.2	



	2006-07	2007-08	2008-09
Overseas			
Embarked	0.2	0.1	0.3
Disembarked	0.3	0.2	0.2
Coastal			
Embarked	39.3	43.1	44
Disembarked	30.8	38.4	40.7
Passenger Traffic Handled (In thousand numbers)			
Total (Non Major Ports)	1492	1675.2	1858
Embarked	746	837.6	929
Disembarked	746	837.6	929
*Bzone:Small vessels handled at Zone B-Tuticorin #Major-Ports of Tamil Nadu include a)Chennai Port Trust b)Tuticorin Port Trust c)Ennore Port Trust			

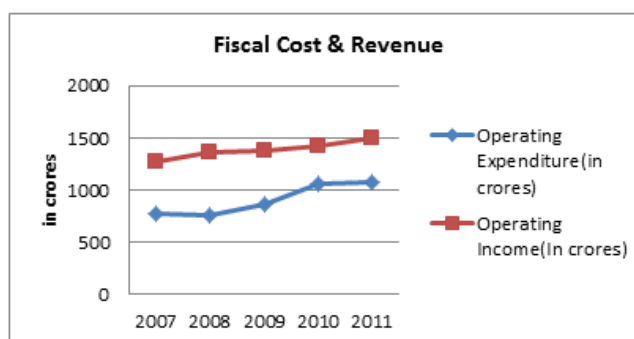
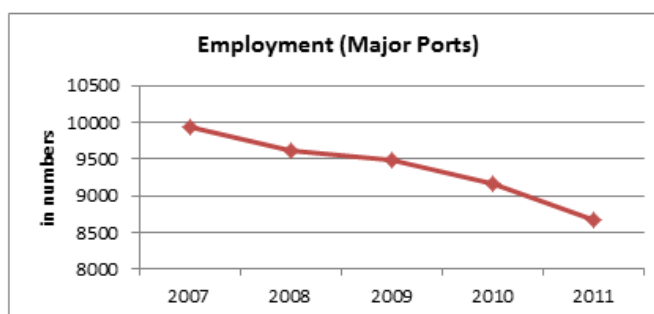
2009-10	2010-11
0.2	0.3
0	0.4
39.4	39.3
36.6	35.8
1933	1925
966.5	962.5
966.5	962.5



WEST BENGAL

SEA AND COASTAL TRANSPORT			
	2006-07	2007-08	2008-09
ACCESS			
Ports (Number)			
Total	2	2	2
Major	1	1	1
Non Major	1	1	1
Berths (Number)	(33+A)+(15+2BJ)*	(33+A)+(17+2BJ)*	(33+A)+(17+2BJ)*
Maximum size of ships that can be accommodated at various berths (DWT)	150000	150000	150000
QUALITY			
Employment (Number)			
Major Ports	9931	9619	9489
Non Major Ports			
FISCAL COST & REVENUE			
Operating Expenditure(in crores)	1402.44	1685.02	1370.36
Operating Expenditure(in crores)	771.83	753.21	864.14
Operating Income(In crores)	1271.87	1366.22	1382.16
UTILISATION			
Cargo Traffic Handled (In thousand tonnes)			
Total			
Major Port	55050	57329	54220
Non Major Port	0	0	0
Overseas			
Major Port	47447	50912	47187
Non Major Port			
Coastal			
Major Port	7603	6417	7033
Non Major Port			
Container Traffic Handled (Number)			
Indian Lines	142785	175910	172043
Foreign Lines	137905	162943	172798
Passenger Traffic Handled (In thousand numbers)			
Total (Major Ports)			
Embarked	29.2	43.5	30.9
Disembarked	21.4	31.6	27.2

2009-10		2010-11	
2		2	
1		1	
1		1	
(33+A)+(17+2BJ)*		(33+A)+(17+2BJ)*	
150000		150000	
9173		8678	
1554.33		1844.97	
1057.97		1067.71	
1424.2		1495.15	
46423		47545	
0		0	
39334		39388	
7089		8157	
205541		206863	
196266		208734	
34.8		31.2	
32.9		32.3	



	2006-07	2007-08	2008-09
Overseas			
Embarked	-	-	-
Disembarked	-	-	-
Coastal			
Embarked	29.2	43.5	30.9
Disembarked	21.4	31.6	34.8
Passenger Traffic Handled (In thousand numbers)			
Total (Non Major Ports)			
Embarked			
Disembarked			
<p>* A:Anchorage,BJ:Barge Jetty</p> <p>#Major Ports of West Bengal include</p> <p>a)Kolkata Dock System</p> <p>b)Haldia Dock Complex</p> <p>_ Nil</p>			

2009-10	2010-11
27.2	31.2
32.9	32.3

