

डायरी संख्या...../अ.म.नि. (डी.आइ.आई.डी.)  
Dy No. 238.....ADG (DIID)  
दिनांक.....  
Date 16-03-2021.....

No. G-29011/3/2021-B&F  
Government of India  
Ministry of Statistics & Programme Implementation  
(Budget & Finance Section)

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R.K.Puram East Block 6  
New Delhi, dated: 16.03.2021

**OFFICE MEMORANDUM**

Subject: - Updation of Information under Proactive Disclosure u/s 4 of the RTI Act, 2005-reg.

The undersigned is directed to refer to Proactive Disclosure u/s 4(1)(b) under RTI section of Ministry's website i.e. <http://mospi.gov.in> and to request DIID to update the existing matter pertaining to IFD division, MoSPI on Page 40-41 of the above mentioned document, as per the enclosed Manual-11 for the year 2020-21.

Encl: As above

*Rakesh Kumar*  
(Rakesh Kumar)

Under Secretary to the Govt. Of India

✓ To

ADG (DIID) - (on leave)  
DIID, R.K. Puram, New Delhi

Copy To:

Shri Lalitana Chhangte  
Dy. Secretary & Nodal Officer for RTI  
MoSPI, New Delhi

~~DDG (AD)~~

m.c. please

~~A. D.~~

~~JD (Anja Dkt.)~~

29/03/2021/AD/21  
16.3.21



**Ministry of Statistics & Programme Implementation**  
**Sardar Patel Bhavan, Sansad Marg**  
**New Delhi - 110001**

Website:- <http://mospi.gov.in>

**Right to Information Act, 2005**

**The budget allocated to each of agency, indicating the particulars of all plans, proposed Expenditures and reports on disbursements made:**

**Distribution of Budget Estimate for 2020-21**

(In Rs. Crore)							
Sl. No.	Division	BE 2020-21			RE 2020-21		
		Scheme	Non-Scheme	Total	Scheme	Non-Scheme	Total
1	Department of Statistics	0.0000	28.4130	28.4130	0.0000	20.9000	20.9000
2	Department of Programme Implementation	0.0000	8.5100	8.5100	0.0000	6.8500	6.8500
3	Member of Parliament Local Area Development Scheme	3960.0000	0.0000	3960.0000*	2.0000	0.0000	2.0000
4	National Statistical Commission	0.0000	1.4070	1.4070	0.0000	1.0026	1.0026
5	Central Statistical Office	45.3703	47.7932	93.1635	35.4129	44.5056	79.9185
6	National Sample Survey Office	150.8120	368.1118	518.9238	175.0332	333.9410	508.9742
7	Computer Services	62.8077	7.7578	70.5655	8.2421	7.3987	15.6408
8	Economic Census	400.0000	0.0000	400.0000	488.3243	0.0000	488.3243
9	Support for Statistical Strengthening	47.0100	0.0000	47.0100	6.9475	0.0000	6.9475
10	Grant-in-aid to ISI	0.0000	313.4700	313.4700	0.0000	261.9700	261.9700
11	Grant-in-aid to IARNIW	0.0000	0.0690	0.0690	0.0000	0.0690	0.0690
12	GIA- Dept. Canteen (OAE)	0.0000	2.2682	2.2682	0.0000	1.2131	1.2131
13	ICT (Contribution to International Bodies-International)	0.0000	0.2000	0.2000	0.0000	0.1900	0.1900
	<b>Total</b>	<b>4666.00</b>	<b>778.00</b>	<b>5444.00*</b>	<b>715.96</b>	<b>678.04</b>	<b>1394.00</b>

\* Under the MPLAD Scheme, an amount of Rs.3950.00 crore has been surrendered in view of the decision of Government not to implement the scheme during the year 2020-21 and 2021-22

Note: Detailed Component-wise distribution of Scheme and Non-Scheme estimates is available in 'Demand for Grants' for 2020-21, as uploaded on the website of this Ministry.

**Scheme and Non-Scheme Budget 2020-21**

(In Rs. crore)							
		BE 2020-21			RE 2020-21		
		Scheme	Non-Scheme	Total	Scheme	Non-Scheme	Total
1	Revenue	4648.05	778.00	5426.05*	712.3500	678.04	1390.39
2	Capital	17.95	0.00	17.95	3.6100	0.00	3.61

\* Under the MPLAD Scheme, an amount of Rs.3950.00 crore has been surrendered in view of the decision of Government not to implement the scheme during the year 2020-21 and 2021-22

**Scheme wise Allocations BE 2020-21**

(In Rs. crore)				
	Scheme	BE 2019-20	BE 2020-21	RE 2020-21
1	CD Scheme	528.83	706.00	713.96
2	MPLADS	3960.00	3960.00*	2.00

\* Under the MPLAD Scheme, an amount of Rs.3950.00 crore has been surrendered in view of the decision of Government not to implement the scheme during the year 2020-21 and 2021-22