

## ANDHRA PRADESH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	275	550	825	1,191	1,557	1,923	2,473	3,023	3,573	4,214	4,855	5,496
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	501	1,002	1,503	2,171	2,839	3,508	4,510	5,513	6,516	7,685	8,855	10,025
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	8,300	16,601	24,902	41,502	58,103	74,704	95,455	1,16,206	1,36,957	1,74,309	2,11,661	2,49,013
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	3,333	6,666	10,000	13,333	16,666	20,000	23,333	26,666	30,000	33,333	36,666	40,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	181	362	543	905	1,267	1,629	2,172	2,715	3,258	3,983	4,708	5,433
6	07A04	Coverage of water quality affected habitations	Number	6	13	20	33	46	59	79	100	121	147	174	201
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	37,500	75,000	1,12,500	1,50,000	1,87,500	2,25,000	2,62,500	3,00,000	3,37,500	3,75,000	4,12,500	4,50,000
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	387	387	387	387	387	387	387	387	387	387	387	387
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	87,004	87,004	87,004	87,004	87,004	87,004	87,004	87,004	87,004	87,004	87,004	87,004
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	5,000	10,000	15,000	20,000	25,000	30,000	35,000	40,000	45,000	50,000	55,000	60,000
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	26,000	52,000	78,000	1,04,000	1,30,000	1,56,000	1,82,000	2,08,000	2,34,000	2,60,000	2,86,000	3,12,000
12	15A02	Seedlings planted	Number	1,69,00,000	3,38,00,000	5,07,00,000	6,76,00,000	8,45,00,000	10,14,00,000	11,83,00,000	13,52,00,000	15,21,00,000	16,90,00,000	18,59,00,000	20,28,00,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	128	256	385	449	513	577	705	833	962	1,283	1,604	1,925
<b><u>Energising pump sets</u></b>															
14	18D01	Pumps sets energized	Number	4,166	8,333	12,500	16,666	20,833	25,000	29,166	33,333	37,500	41,666	45,833	50,000

## ARUNACHAL PRADESH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjayanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	13	27	41	59	77	95	122	149	176	207	239	271
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	24	49	74	106	139	172	221	270	319	377	435	494
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	251	503	755	1,258	1,761	2,264	2,893	3,522	4,151	5,283	6,415	7,548
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	20	41	62	82	103	124	145	166	187	208	229	250
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	10	20	30	50	70	90	120	150	180	220	260	300
<b><u>Universalization of ICDS Scheme</u></b>															
6	12A01	ICDS Blocks Operational (Cumulative)	Number	96	96	96	96	96	96	96	96	96	96	96	96
<b><u>Functional Anganwadis</u></b>															
7	12B01	Anganwadis Functional (Cumulative)	Number	6,117	6,117	6,117	6,117	6,117	6,117	6,117	6,117	6,117	6,117	6,117	6,117
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
8	14A01	Poor Families Assisted	Number	31	62	94	125	156	188	219	250	282	313	344	375
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
9	15A01	Area Covered under Plantation	Hectares	541	1,083	1,625	2,166	2,708	3,250	3,791	4,333	4,875	5,416	5,958	6,500
10	15A02	Seedlings planted	Number	3,52,083	7,04,166	10,56,250	14,08,333	17,60,416	21,12,500	24,64,583	28,16,666	31,68,750	35,20,833	38,72,916	42,25,000
<b><u>Rural Roads - PMGSY</u></b>															
11	17A01	Length of Road Constructed	Kilometer	13	26	39	46	53	59	72	85	98	131	164	196
<b><u>Rajiv Gandhi Grameen Viduytikaran Yojana</u></b>															
12	18B01	Villages electrified	Number	68	136	204	295	386	477	626	775	924	1,098	1,272	1,450

## ASSAM

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	352	704	1,056	1,525	1,994	2,463	3,167	3,871	4,575	5,396	6,217	7,038
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	641	1,283	1,925	2,780	3,636	4,492	5,775	7,059	8,343	9,841	11,339	12,838
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	5,563	11,127	16,691	27,818	28,945	40,073	53,982	67,891	81,801	1,10,171	1,38,542	1,66,913
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	333	666	1,000	1,333	1,666	2,000	2,333	2,666	3,000	3,333	3,666	4,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	97	194	291	485	679	874	1,165	1,456	1,748	2,137	2,526	2,915
6	07A04	Coverage of water quality affected habitations	Number	105	210	315	525	736	947	1,262	1,578	1,894	2,315	2,736	3,158
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	3,666	7,332	10,998	14,664	18,330	21,996	25,662	29,328	32,994	36,660	40,326	44,000
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	231	231	231	231	231	231	231	231	231	231	231	231
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	58,572	58,572	58,572	58,572	58,572	58,572	58,572	58,572	58,572	58,572	58,572	58,572
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	500	1,000	1,500	2,000	2,500	3,000	3,500	4,000	4,500	5,000	5,500	6,000
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	791	1,583	2,375	3,166	3,958	4,750	5,541	6,333	7,125	7,916	8,708	9,500
12	15A02	Seedlings planted	Number	5,14,583	10,29,166	15,43,750	20,58,333	25,72,916	30,87,500	36,02,083	41,16,666	46,31,250	51,45,833	56,60,416	61,75,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	81	163	245	286	327	368	449	530	612	816	1,020	1,224
<b><u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u></b>															
14	18B01	Villages electrified	Number	97	194	291	421	551	681	893	1,105	1,317	1,564	1,811	2,062

## BIHAR

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	653	1,307	1,961	2,832	3,704	4,576	5,884	7,192	8,500	10,025	11,550	13,075
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	1,192	2,384	3,576	5,165	6,755	8,345	10,729	13,114	15,499	18,282	21,065	23,849
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	24,582	49,165	73,748	1,22,913	1,72,079	2,21,245	2,82,702	3,44,159	4,05,616	5,16,239	6,26,862	7,37,486
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	666	1,333	2,000	2,666	3,333	4,000	4,666	5,333	6,000	6,666	7,333	8,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	314	628	943	1,572	2,201	2,830	3,773	4,716	5,660	6,918	8,176	9,435
6	07A04	Coverage of water quality affected habitations	Number	212	425	638	1,063	1,488	1,913	2,550	3,188	3,826	4,675	5,525	6,375
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	21,250	42,500	63,750	85,000	1,06,250	1,27,500	1,48,750	1,70,000	1,91,250	2,12,500	2,33,750	2,55,000
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	545	545	545	545	545	545	545	545	545	545	545	545
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	85,502	85,502	85,502	85,502	85,502	85,502	85,502	85,502	85,502	85,502	85,502	85,502
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	2,083	4,166	6,250	8,333	10,416	12,500	14,583	16,666	18,750	20,833	22,916	25,000
12	15A02	Seedlings planted	Number	13,54,166	27,08,333	40,62,500	54,16,666	67,70,833	81,25,000	94,79,166	1,08,33,333	1,21,87,500	1,35,41,666	1,48,95,833	1,62,50,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	400	800	1,200	1,400	1,600	1,800	2,200	2,600	3,000	4,000	5,000	6,000
<b><u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u></b>															
14	18B01	Villages electrified	Number	105	210	315	456	597	738	968	1,198	1,428	1,695	1,962	2,230
<b><u>Energising pump sets</u></b>															
15	18D01	Pumps sets energized	Number	230	460	691	921	1,151	1,382	1,612	1,842	2,073	2,303	2,533	2,764

## CHHATISGARH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	145	290	435	628	822	1,016	1,306	1,597	1,888	2,227	2,566	2,905
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	264	529	794	1,147	1,500	1,853	2,382	2,912	3,442	4,060	4,679	5,298
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	1,248	2,497	3,746	6,243	8,741	11,239	14,361	17,483	20,605	26,225	31,845	37,466
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	1,041	2,083	3,125	4,166	5,208	6,250	7,291	8,333	9,375	10,416	11,458	12,500
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	170	341	512	853	1,195	1,537	2,049	2,562	3,075	3,758	4,442	5,126
6	07A04	Coverage of water quality affected habitations	Number	109	218	327	545	764	983	1,311	1,639	1,968	2,406	2,844	3,283
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	31,250	62,500	93,750	1,25,000	1,56,250	1,87,500	2,18,750	2,50,000	2,81,250	3,12,500	3,43,750	3,75,000
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	198	198	198	198	198	198	198	198	198	198	198	198
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	50,501	50,501	50,501	50,501	50,501	50,501	50,501	50,501	50,501	50,501	50,501	50,501
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	1,562	3,125	4,688	6,250	7,813	9,376	10,938	12,500	14,063	15,625	17,187	18,750
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	6,500	13,000	19,500	26,000	32,500	39,000	45,500	52,000	58,500	65,000	71,500	78,000
12	15A02	Seedlings planted	Number	42,25,000	84,50,000	1,26,75,000	1,69,00,000	2,11,25,000	2,53,50,000	2,95,75,000	3,38,00,000	3,80,25,000	4,22,50,000	4,64,75,000	5,07,00,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	100	200	300	350	400	450	550	650	750	1,000	1,250	1,500
<b><u>Rajiv Gandhi Grameen Vidutikaran Yojana</u></b>															
14	18B01	Villages electrified	Number	43	86	129	187	245	303	396	489	582	691	800	901
<b><u>Energising pump sets *</u></b>															
15	18D01	Pumps sets energized	Number	2,500	5,000	7,500	10,000	12,500	15,000	17,500	20,000	22,500	25,000	27,500	30,000

\* Since the target for 2011-12 have not been received from the M/o Power of some States so the target for the year 2010-11 has been repeated provisionally.

## DELHI

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
1	06B01	Houses constructed	Number	1,666	3,333	5,000	6,666	8,333	10,000	11,666	13,333	15,000	16,666	18,333	20,000
<b><u>SC Families Assisted @</u></b>															
2	10A01	SC Families Assisted	Number	416	832	1,248	1,664	2,080	2,496	2,912	3,328	3,744	4,160	4,576	5,000
<b><u>Universalization of ICDS Scheme</u></b>															
3	12A01	ICDS Blocks Operational (Cumulative)	Number	79	79	79	79	79	79	79	79	79	79	79	79
<b><u>Functional Anganwadis</u></b>															
4	12B01	Anganwadis Functional (Cumulative)	Number	8,651	8,651	8,651	8,651	8,651	8,651	8,651	8,651	8,651	8,651	8,651	8,651
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
5	14A01	Poor Families Assisted	Number	2,500	5,000	7,500	10,000	12,500	15,000	17,500	20,000	22,500	25,000	27,500	30,000
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
6	15A01	Area Covered under Plantation	Hectares	8	17	26	34	43	52	60	69	78	87	96	105
7	15A02	Seedlings planted	Number	5,666	11,333	17,000	22,666	28,333	34,000	39,666	45,333	51,000	56,666	62,333	68,000

## GOA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	4	8	12	17	22	27	35	44	53	62	72	82
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	7	15	23	33	43	54	69	85	101	119	137	155
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	51	103	155	258	361	464	593	722	851	1,083	1,315	1,547
<b><u>SC Families Assisted @</u></b>															
4	10A01	SC Families Assisted	Number	45	90	135	180	225	270	315	360	405	450	495	550
<b><u>Universalization of ICDS Scheme</u></b>															
5	12A01	ICDS Blocks Operational (Cumulative)	Number	11	11	11	11	11	11	11	11	11	11	11	11
<b><u>Functional Anganwadis</u></b>															
6	12B01	Anganwadis Functional (Cumulative)	Number	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
7	15A01	Area Covered under Plantation	Hectares	41	83	125	166	208	250	291	333	375	416	458	500
8	15A02	Seedlings planted	Number	27,083	54,166	81,250	1,08,333	1,35,416	1,62,500	1,89,583	2,16,666	2,43,750	2,70,833	2,97,916	3,25,000
<b><u>Energising pump sets</u></b>															
9	18D01	Pumps sets energized	Number	8	16	25	33	41	50	58	66	75	83	91	100

## GUJARAT

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	103	206	309	446	584	722	929	1,136	1,343	1,585	1,827	2,069
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	188	377	566	817	1,069	1,321	1,698	2,075	2,453	2,893	3,333	3,773
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	4,102	8,204	12,306	20,517	28,728	36,939	47,203	57,467	67,731	86,210	1,04,689	1,23,168
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	2,916	5,833	8,750	11,666	14,583	17,500	20,416	23,333	26,250	29,166	32,083	35,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	24	48	72	120	168	216	288	360	432	528	624	720
6	07A04	Coverage of water quality affected habitations	Number	13	27	41	68	95	122	162	203	244	297	351	405
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	11,666	23,332	34,998	46,664	58,330	69,996	81,662	93,328	1,04,994	1,16,660	1,28,326	1,40,000
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	336	336	336	336	336	336	336	336	336	336	336	336
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	49,935	49,935	49,935	49,935	49,935	49,935	49,935	49,935	49,935	49,935	49,935	49,935
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	4,375	8,750	13,125	17,500	21,875	26,250	30,625	35,000	39,375	43,750	48,125	52,500
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	11,458	22,916	34,375	45,833	57,291	68,750	80,208	91,666	1,03,125	1,14,583	1,26,041	1,37,500
12	15A02	Seedlings planted	Number	74,47,916	1,48,95,833	2,23,43,750	2,97,91,666	3,72,39,583	4,46,87,500	5,21,35,416	5,95,83,333	6,70,31,250	7,44,79,166	8,19,27,083	8,93,75,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	48	97	146	170	194	219	267	315	364	485	606	728
<b><u>Energising pump sets</u></b>															
14	18D01	Pumps sets energized	Number	2,083	4,166	6,250	8,333	10,416	12,500	14,583	16,666	18,750	20,833	22,916	25,000



## HARYANA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	61	122	183	264	345	426	547	669	791	933	1,075	1,217
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	111	222	333	481	629	777	999	1,221	1,443	1,702	1,961	2,221
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	576	1,152	1,729	2,881	4,034	5,187	6,628	8,069	9,510	12,104	14,698	17,293
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	458	916	1,375	1,833	2,291	2,750	3,208	3,666	4,125	4,583	5,041	5,500
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	27	55	83	138	194	250	333	417	501	613	726	839
6	07A04	Coverage of water quality affected habitations	Number	-	1	2	3	5	7	9	11	14	17	20	23
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	7,375	14,750	22,125	29,500	36,875	44,250	51,625	59,000	66,375	73,750	81,125	88,500
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	145	145	145	145	145	145	145	145	145	145	145	145
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	23,247	23,247	23,247	23,247	23,247	23,247	23,247	23,247	23,247	23,247	23,247	23,247
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	687	1,374	2,062	2,749	3,436	4,124	4,811	5,499	6,187	6,874	7,562	8,250
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	2,000	4,000	6,000	8,000	10,000	12,000	14,000	16,000	18,000	20,000	22,000	24,000
12	15A02	Seedlings planted	Number	13,00,000	26,00,000	39,00,000	52,00,000	65,00,000	78,00,000	91,00,000	1,04,00,000	1,17,00,000	1,30,00,000	1,43,00,000	1,56,00,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	19	38	58	68	78	88	107	126	146	194	243	292
<b><u>Energising pump sets</u></b>															
14	18D01	Pumps sets energized	Number	1,583	3,166	4,750	6,333	7,916	9,500	11,083	12,666	14,250	15,833	17,416	19,000

## HIMACHAL PRADESH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	26	52	78	112	146	180	231	282	333	393	453	513
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	46	93	140	202	264	327	420	514	608	717	826	935
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	188	377	566	943	1,320	1,697	2,168	2,639	3,111	3,960	4,809	5,659
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
4	07A03	Habitations covered (Partially covered & Slipped back)	Number	85	170	255	425	595	765	1,020	1,276	1,532	1,873	2,215	2,557
<b><u>SC Families Assisted @</u></b>															
5	10A01	SC Families Assisted	Number	4,833	9,666	14,500	19,333	24,166	29,000	33,833	38,666	43,500	48,333	53,166	58,000
<b><u>Universalization of ICDS Scheme</u></b>															
6	12A01	ICDS Blocks Operational (Cumulative)	Number	78	78	78	78	78	78	78	78	78	78	78	78
<b><u>Functional Anganwadis</u></b>															
7	12B01	Anganwadis Functional (Cumulative)	Number	18,612	18,612	18,612	18,612	18,612	18,612	18,612	18,612	18,612	18,612	18,612	18,612
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
8	15A01	Area Covered under Plantation	Hectares	1,666	3,333	5,000	6,666	8,333	10,000	11,666	13,333	15,000	16,666	18,333	20,000
9	15A02	Seedlings planted	Number	10,83,333	21,66,666	32,50,000	43,33,333	54,16,666	65,00,000	75,83,333	86,66,666	97,50,000	1,08,33,333	1,19,16,666	1,30,00,000
<b><u>Rural Roads - PMGSY</u></b>															
10	17A01	Length of Road Constructed	Kilometer	50	100	150	175	200	225	275	325	375	500	625	750
<b><u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u></b>															
11	18B01	Villages electrified	Number	4	8	12	17	22	27	36	45	54	64	74	83
<b><u>Energising pump sets *</u></b>															
12	18D01	Pumps sets energized	Number	63	126	189	252	315	378	441	504	568	632	696	760

\* Since the target for 2011-12 have not been received from the M/o Power of some States so the target for the year 2010-11 has been repeated provisionally.

## JAMMU AND KASHMIR

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	32	64	96	138	180	222	285	348	411	485	559	634
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	57	115	173	250	327	404	519	635	751	886	1,021	1,157
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	585	1,171	1,757	2,928	4,100	5,272	6,736	8,201	9,666	12,303	14,940	17,578
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
4	07A03	Habitations covered (Partially covered & Slipped back)	Number	30	60	90	150	210	270	360	450	541	661	782	903
5	07A04	Coverage of water quality affected habitations	Number	-	1	2	3	4	6	8	10	12	14	17	20
<b><u>SC Families Assisted @</u></b>															
6	10A01	SC Families Assisted	Number	91	182	273	364	455	546	637	728	819	910	1,001	1,100
<b><u>Universalization of ICDS Scheme</u></b>															
7	12A01	ICDS Blocks Operational (Cumulative)	Number	141	141	141	141	141	141	141	141	141	141	141	141
<b><u>Functional Anganwadis</u></b>															
8	12B01	Anganwadis Functional (Cumulative)	Number	27,046	27,046	27,046	27,046	27,046	27,046	27,046	27,046	27,046	27,046	27,046	27,046
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
9	15A01	Area Covered under Plantation	Hectares	2,333	4,666	6,999	9,332	11,665	13,998	16,331	18,664	20,998	23,332	25,666	28,000
10	15A02	Seedlings planted	Number	15,16,667	30,33,334	45,50,001	60,66,668	75,83,335	91,00,002	1,06,16,669	1,21,33,336	1,36,50,003	1,51,66,670	1,66,83,337	1,82,00,000
<b><u>Rural Roads - PMGSY</u></b>															
11	17A01	Length of Road Constructed	Kilometer	50	100	150	175	200	225	275	325	375	500	625	750
<b><u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u></b>															
12	18B01	Villages electrified	Number	6	12	18	27	36	45	59	73	87	103	119	136

## JHARKHAND

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	246	493	740	1,068	1,397	1,726	2,219	2,712	3,205	3,780	4,355	4,930
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	449	899	1,349	1,948	2,547	3,146	4,045	4,944	5,843	6,892	7,942	8,992
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	2,115	4,231	6,347	10,578	14,810	19,042	24,331	29,621	34,911	44,433	53,955	63,477
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	416	833	1,250	1,666	2,083	2,500	2,916	3,333	3,750	4,166	4,583	5,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	610	1,220	1,830	3,050	4,270	5,490	7,320	9,151	10,982	13,423	15,864	18,306
6	07A04	Coverage of water quality affected habitations	Number	26	53	80	133	187	241	321	401	481	588	696	804
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	45,833	91,666	1,37,499	1,83,332	2,29,165	2,74,998	3,20,831	3,66,664	4,12,497	4,58,330	5,04,163	5,50,000
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	204	204	204	204	204	204	204	204	204	204	204	204
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	38,236	38,236	38,236	38,236	38,236	38,236	38,236	38,236	38,236	38,236	38,236	38,236
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	625	1,250	1,875	2,500	3,125	3,750	4,375	5,000	5,625	6,250	6,875	7,500
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	2,500	5,000	7,500	10,000	12,500	15,000	17,500	20,000	22,500	25,000	27,500	30,000
12	15A02	Seedlings planted	Number	16,25,000	32,50,000	48,75,000	65,00,000	81,25,000	97,50,000	1,13,75,000	1,30,00,000	1,46,25,000	1,62,50,000	1,78,75,000	1,95,00,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	67	134	201	234	267	301	368	435	502	670	837	1,005
<b><u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u></b>															
14	18B01	Villages electrified	Number	100	200	300	435	570	705	926	1,147	1,368	1,625	1,882	2,141
<b><u>Energising pump sets</u></b>															
15	18D01	Pumps sets energized	Number	1,833	3,666	5,500	7,333	9,166	11,000	12,833	14,666	16,500	18,333	20,166	22,000

## KARNATAKA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	207	415	623	899	1,176	1,453	1,868	2,283	2,698	3,182	3,666	4,151
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	378	757	1,136	1,640	2,145	2,650	3,407	4,164	4,921	5,804	6,687	7,571
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	3,225	6,450	9,676	16,126	22,577	29,028	37,091	45,154	53,218	67,732	82,246	96,760
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	1,166	2,333	3,500	4,666	5,833	7,000	8,166	9,333	10,500	11,666	12,833	14,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	233	466	700	1,166	1,633	2,100	2,800	3,500	4,200	5,133	6,066	7,000
6	07A04	Coverage of water quality affected habitations	Number	66	133	200	333	466	600	800	1,000	1,200	1,466	1,733	2,000
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	41,666	83,332	1,24,998	1,66,664	2,08,330	2,49,996	2,91,662	3,33,328	3,74,994	4,16,660	4,58,326	5,00,000
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	185	185	185	185	185	185	185	185	185	185	185	185
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	63,371	63,371	63,371	63,371	63,371	63,371	63,371	63,371	63,371	63,371	63,371	63,371
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	1,750	3,500	5,250	7,000	8,750	10,500	12,250	14,000	15,750	17,500	19,250	21,000
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	8,333	16,666	24,999	33,332	41,665	49,998	58,331	66,664	74,998	83,332	91,666	1,00,000
12	15A02	Seedlings planted	Number	54,16,667	1,08,33,334	1,62,50,001	2,16,66,668	2,70,83,335	3,25,00,002	3,79,16,669	4,33,33,336	4,87,50,003	5,41,66,670	5,95,83,337	6,50,00,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	80	160	241	281	321	361	441	521	602	803	1,004	1,204
<b><u>Energising pump sets *</u></b>															
14	18D01	Pumps sets energized	Number	2,116	4,233	6,350	8,466	10,583	12,700	14,816	16,933	19,050	21,166	23,283	25,400

\* Since the target for 2011-12 have not been received from the M/o Power of some States so the target for the year 2010-11 has been repeated provisionally.

## KERALA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	93	186	279	403	527	651	837	1,023	1,209	1,426	1,644	1,862
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	169	339	509	735	961	1,187	1,526	1,866	2,206	2,603	3,000	3,397
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	1,793	3,587	5,381	8,968	12,555	16,142	20,626	25,110	29,594	37,665	45,736	53,808
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	1,250	2,500	3,750	5,000	6,250	7,500	8,750	10,000	11,250	12,500	13,750	15,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	22	44	66	110	154	198	264	331	398	487	577	667
6	07A04	Coverage of water quality affected habitations	Number	5	10	15	25	35	45	60	76	92	113	135	157
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	2,750	5,500	8,250	11,000	13,750	16,500	19,250	22,000	24,750	27,500	30,250	33,000
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	258	258	258	258	258	258	258	258	258	258	258	258
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	33,066	33,066	33,066	33,066	33,066	33,066	33,066	33,066	33,066	33,066	33,066	33,066
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	1,875	3,750	5,625	7,500	9,375	11,250	13,125	15,000	16,875	18,750	20,625	22,500
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	750	1,500	2,250	3,000	3,750	4,500	5,250	6,000	6,750	7,500	8,250	9,000
12	15A02	Seedlings planted	Number	4,87,500	9,75,000	14,62,500	19,50,000	24,37,500	29,25,000	34,12,500	39,00,000	43,87,500	48,75,000	53,62,500	58,50,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	29	59	89	104	119	134	163	193	223	297	371	446
<b><u>Energising pump sets *</u></b>															
14	18D01	Pumps sets energized	Number	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000

\* Since the target for 2011-12 have not been received from the M/o Power of some States so the target for the year 2010-11 has been repeated provisionally.

## MADHYA PRADESH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	311	622	933	1,348	1,763	2,178	2,800	3,422	4,044	4,770	5,496	6,222
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	567	1,134	1,701	2,457	3,214	3,971	5,105	6,240	7,375	8,699	10,024	11,349
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	2,537	5,074	7,612	12,687	17,762	22,838	29,182	35,526	41,871	53,292	64,713	76,135
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	2,083	4,166	6,250	8,333	10,416	12,500	14,583	16,666	18,750	20,833	22,916	25,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	538	1,076	1,614	2,690	3,766	4,842	6,456	8,070	9,684	11,836	13,988	16,140
6	07A04	Coverage of water quality affected habitations	Number	19	38	57	95	133	172	229	287	345	421	498	575
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	20,250	40,500	60,750	81,000	1,01,250	1,21,500	1,41,750	1,62,000	1,82,250	2,02,500	2,22,750	2,43,000
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	453	453	453	453	453	453	453	453	453	453	453	453
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	90,999	90,999	90,999	90,999	90,999	90,999	90,999	90,999	90,999	90,999	90,999	90,999
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	3,125	6,250	9,375	12,500	15,625	18,750	21,875	25,000	28,125	31,250	34,375	37,500
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	17,500	35,000	52,500	70,000	87,500	1,05,000	1,22,500	1,40,000	1,57,500	1,75,000	1,92,500	2,10,000
12	15A02	Seedlings planted	Number	1,13,75,000	2,27,50,000	3,41,25,000	4,55,00,000	5,68,75,000	6,82,50,000	7,96,25,000	9,10,00,000	10,23,75,000	11,37,50,000	12,51,25,000	13,65,00,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	248	496	744	868	992	1,116	1,364	1,612	1,860	2,480	3,100	3,719
<b><u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u></b>															
14	18B01	Villages electrified	Number	22	44	66	98	130	162	213	264	315	374	433	492
<b><u>Energising pump sets</u></b>															
15	18D01	Pumps sets energized	Number	1,436	2,872	4,309	5,745	7,181	8,618	10,054	11,490	12,927	14,363	15,800	17,237

## MAHARASHTRA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	410	820	1,230	1,777	2,324	2,871	3,692	4,513	5,334	6,291	7,248	8,205
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	748	1,496	2,244	3,241	4,239	5,237	6,733	8,230	9,727	11,473	13,219	14,965
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	5,035	10,070	15,105	25,175	35,246	45,317	57,905	70,493	83,082	1,05,742	1,28,402	1,51,063
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	5,833	11,666	17,500	23,333	29,166	35,000	40,833	46,666	52,500	58,333	64,166	70,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	171	342	513	855	1,197	1,539	2,052	2,565	3,079	3,764	4,449	5,135
6	07A04	Coverage of water quality affected habitations	Number	42	84	126	210	295	380	507	634	761	931	1,101	1,272
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	12,833	25,666	38,499	51,332	64,165	76,998	89,831	1,02,664	1,15,497	1,28,330	1,41,163	1,54,000
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	553	553	553	553	553	553	553	553	553	553	553	553
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	1,08,146	1,08,146	1,08,146	1,08,146	1,08,146	1,08,146	1,08,146	1,08,146	1,08,146	1,08,146	1,08,146	1,08,146
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	8,750	17,500	26,250	35,000	43,750	52,500	61,250	70,000	78,750	87,500	96,250	1,05,000
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	15,000	30,000	45,000	60,000	75,000	90,000	1,05,000	1,20,000	1,35,000	1,50,000	1,65,000	1,80,000
12	15A02	Seedlings planted	Number	97,50,000	1,95,00,000	2,92,50,000	3,90,00,000	4,87,50,000	5,85,00,000	6,82,50,000	7,80,00,000	8,77,50,000	9,75,00,000	10,72,50,000	11,70,00,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	113	226	340	397	454	510	623	736	850	1,133	1,416	1,700



## MANIPUR

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	23	47	71	102	133	164	211	258	305	360	416	472
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	43	86	129	186	243	300	386	472	558	659	760	861
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	218	436	655	1,091	1,528	1,965	2,511	3,057	3,603	4,586	5,569	6,552
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
4	07A03	Habitations covered (Partially covered & Slipped back)	Number	10	21	32	53	75	97	129	162	195	238	282	326
5	07A04	Coverage of water quality affected habitations	Number	-	-	1	1	1	2	2	2	3	3	3	4
<b><u>SC Families Assisted @</u></b>															
6	10A01	SC Families Assisted	Number	45	90	135	180	225	270	315	360	405	450	495	550
<b><u>Universalization of ICDS Scheme</u></b>															
7	12A01	ICDS Blocks Operational (Cumulative)	Number	42	42	42	42	42	42	42	42	42	42	42	42
<b><u>Functional Anganwadis</u></b>															
8	12B01	Anganwadis Functional (Cumulative)	Number	10,615	10,615	10,615	10,615	10,615	10,615	10,615	10,615	10,615	10,615	10,615	10,615
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
9	15A01	Area Covered under Plantation	Hectares	833	1,666	2,500	3,333	4,166	5,000	5,833	6,666	7,500	8,333	9,166	10,000
10	15A02	Seedlings planted	Number	5,41,666	10,83,333	16,25,000	21,66,666	27,08,333	32,50,000	37,91,666	43,33,333	48,75,000	54,16,666	59,58,333	65,00,000
<b><u>Rural Roads - PMGSY</u></b>															
11	17A01	Length of Road Constructed	Kilometer	10	20	30	35	40	45	55	65	75	100	125	150
<b><u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u></b>															
12	18B01	Villages electrified	Number	28	56	84	121	158	195	256	317	378	449	520	591

## MEGHALAYA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	26	52	78	113	148	184	237	290	343	405	467	529
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	48	96	144	208	272	336	432	528	624	737	850	964
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	380	760	1,141	1,901	2,662	3,423	4,374	5,325	6,276	7,988	9,700	11,412
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	50	100	150	200	250	300	350	400	450	500	550	600
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	17	34	51	85	120	155	207	259	312	382	452	523
6	07A04	Coverage of water quality affected habitations	Number	-	-	1	1	2	3	4	5	6	8	10	12
<b><u>Universalization of ICDS Scheme</u></b>															
7	12A01	ICDS Blocks Operational (Cumulative)	Number	41	41	41	41	41	41	41	41	41	41	41	41
<b><u>Functional Anganwadis</u></b>															
8	12B01	Anganwadis Functional (Cumulative)	Number	5,113	5,113	5,113	5,113	5,113	5,113	5,113	5,113	5,113	5,113	5,113	5,113
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
9	14A01	Poor Families Assisted	Number	75	150	225	300	375	450	525	600	675	750	825	900
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
10	15A01	Area Covered under Plantation	Hectares	208	416	625	833	1,041	1,250	1,458	1,666	1,875	2,083	2,291	2,500
11	15A02	Seedlings planted	Number	1,35,416	2,70,833	4,06,250	5,41,666	6,77,083	8,12,500	9,47,916	10,83,333	12,18,750	13,54,166	14,89,583	16,25,000
<b><u>Rural Roads - PMGSY</u></b>															
12	17A01	Length of Road Constructed	Kilometer	7	14	20	23	26	30	37	44	50	67	84	100
<b><u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u></b>															
13	18B01	Villages electrified	Number	76	152	228	330	432	534	700	866	1,032	1,226	1,420	1,616

## MIZORAM

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	6	12	18	26	35	44	56	68	80	94	108	122
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	11	22	33	47	62	77	99	121	144	170	196	223
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	81	162	243	405	567	729	931	1,134	1,337	1,702	2,067	2,432
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	95	191	287	382	478	574	670	766	862	958	1,054	1,150
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	4	8	12	20	28	37	49	62	75	91	108	125
<b><u>Universalization of ICDS Scheme</u></b>															
6	12A01	ICDS Blocks Operational (Cumulative)	Number	27	27	27	27	27	27	27	27	27	27	27	27
<b><u>Functional Anganwadis</u></b>															
7	12B01	Anganwadis Functional (Cumulative)	Number	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
8	14A01	Poor Families Assisted	Number	143	287	431	574	718	862	1,005	1,149	1,293	1,437	1,581	1,725
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
9	15A01	Area Covered under Plantation	Hectares	458	916	1,375	1,833	2,291	2,750	3,208	3,666	4,125	4,583	5,041	5,500
10	15A02	Seedlings planted	Number	2,97,916	5,95,833	8,93,750	11,91,666	14,89,583	17,87,500	20,85,416	23,83,333	26,81,250	29,79,166	32,77,083	35,75,000
<b><u>Rural Roads - PMGSY</u></b>															
11	17A01	Length of Road Constructed	Kilometer	7	14	20	23	26	30	37	44	50	67	84	100
<b><u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u></b>															
12	18B01	Villages electrified	Number	4	8	12	17	22	27	35	43	51	61	71	81

## NAGALAND

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	18	36	54	78	102	126	162	199	236	278	320	363
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	33	66	99	143	187	231	297	363	429	506	583	661
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	251	502	754	1,257	1,760	2,264	2,893	3,522	4,152	5,285	6,418	7,552
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	166	333	500	666	833	1,000	1,166	1,333	1,500	1,666	1,833	2,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	1	2	3	5	7	10	13	17	21	25	30	35
6	07A04	Coverage of water quality affected habitations	Number	1	3	5	8	11	15	20	25	30	36	43	50
<b><u>Universalization of ICDS Scheme</u></b>															
7	12A01	ICDS Blocks Operational (Cumulative)	Number	59	59	59	59	59	59	59	59	59	59	59	59
<b><u>Functional Anganwadis</u></b>															
8	12B01	Anganwadis Functional (Cumulative)	Number	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455	3,455
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
9	14A01	Poor Families Assisted	Number	250	500	750	1,000	1,250	1,500	1,750	2,000	2,250	2,500	2,750	3,000
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
10	15A01	Area Covered under Plantation	Hectares	416	833	1,250	1,666	2,083	2,500	2,916	3,333	3,750	4,166	4,583	5,000
11	15A02	Seedlings planted	Number	2,70,833	5,41,666	8,12,500	10,83,333	13,54,166	16,25,000	18,95,833	21,66,666	24,37,500	27,08,333	29,79,166	32,50,000
<b><u>Rural Roads - PMGSY</u></b>															
12	17A01	Length of Road Constructed	Kilometer	14	27	40	47	54	60	74	87	100	133	166	200
<b><u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u></b>															
13	18B01	Villages electrified	Number	2	4	6	8	10	12	16	20	24	29	34	38

## ORISSA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	314	628	943	1,362	1,782	2,202	2,830	3,459	4,088	4,821	5,554	6,287
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	573	1,146	1,719	2,483	3,247	4,011	5,157	6,304	7,451	8,789	10,128	11,467
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	4,736	9,472	14,208	23,680	33,152	42,624	54,464	66,304	78,144	99,456	1,20,769	1,42,082
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	483	966	1,450	1,933	2,416	2,900	3,383	3,866	4,350	4,833	5,316	5,800
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	103	207	311	518	726	934	1,245	1,557	1,869	2,284	2,700	3,116
6	07A04	Coverage of water quality affected habitations	Number	53	107	161	268	375	482	642	803	964	1,179	1,394	1,609
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	6,050	12,100	18,150	24,200	30,250	36,300	42,350	48,400	54,450	60,500	66,550	72,600
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	333	333	333	333	333	333	333	333	333	333	333	333
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	71,057	71,057	71,057	71,057	71,057	71,057	71,057	71,057	71,057	71,057	71,057	71,057
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	725	1,450	2,175	2,900	3,625	4,350	5,075	5,800	6,525	7,250	7,975	8,700
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	17,916	35,833	53,750	71,666	89,583	1,07,500	1,25,416	1,43,333	1,61,250	1,79,166	1,97,083	2,15,000
12	15A02	Seedlings planted	Number	1,16,45,833	2,32,91,666	3,49,37,500	4,65,83,333	5,82,29,166	6,98,75,000	8,15,20,833	9,31,66,666	10,48,12,500	11,64,58,333	12,81,04,166	13,97,50,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	160	320	480	560	640	720	880	1,040	1,200	1,600	2,000	2,400
<b><u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u></b>															
14	18B01	Villages electrified	Number	103	206	366	503	595	732	956	1,180	1,422	1,682	1,942	2,174
<b><u>Energising pump sets</u></b>															
15	18D01	Pumps sets energized	Number	99	198	297	396	495	594	693	792	892	991	1,090	1,190

## PUDUCHERRY

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	5	10	15	21	28	35	45	55	65	76	87	99
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	9	18	27	39	51	63	81	99	117	138	159	180
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	39	79	119	198	277	357	456	555	654	832	1,011	1,190
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	100	200	300	400	500	600	700	800	900	1,000	1,100	1,200
<b><u>SC Families Assisted @</u></b>															
5	10A01	SC Families Assisted	Number	416	832	1,248	1,664	2,080	2,496	2,912	3,328	3,744	4,160	4,576	5,000
<b><u>Universalization of ICDS Scheme</u></b>															
6	12A01	ICDS Blocks Operational (Cumulative)	Number	5	5	5	5	5	5	5	5	5	5	5	5
<b><u>Functional Anganwadis</u></b>															
7	12B01	Anganwadis Functional (Cumulative)	Number	788	788	788	788	788	788	788	788	788	788	788	788
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
8	14A01	Poor Families Assisted	Number	150	300	450	600	750	900	1,050	1,200	1,350	1,500	1,650	1,800
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
9	15A01	Area Covered under Plantation	Hectares	6	12	18	24	30	37	43	49	56	62	68	75
10	15A02	Seedlings planted	Number	4,083	8,166	12,250	16,333	20,416	24,500	28,583	32,666	36,750	40,833	44,916	49,000
<b><u>Energising pump sets</u></b>															
11	18D01	Pumps sets energized	Number	2	4	6	8	10	12	14	16	18	20	22	25

## PUNJAB

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	29	59	89	128	168	208	267	326	385	454	523	592
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	53	107	161	232	304	376	483	591	699	825	952	1,079
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	712	1,425	2,138	3,563	4,989	6,415	8,197	9,979	11,761	14,969	18,177	21,386
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	166	333	500	666	833	1,000	1,166	1,333	1,500	1,666	1,833	2,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	53	107	161	268	375	482	642	803	964	1,178	1,393	1,608
6	07A04	Coverage of water quality affected habitations	Number	-	1	2	3	4	5	7	9	11	14	18	22
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	7,333	14,666	21,999	29,332	36,665	43,998	51,331	58,664	65,997	73,330	80,663	88,000
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	154	154	154	154	154	154	154	154	154	154	154	154
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656	26,656
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	250	500	750	1,000	1,250	1,500	1,750	2,000	2,250	2,500	2,750	3,000
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	666	1,333	2,000	2,666	3,333	4,000	4,666	5,333	6,000	6,666	7,333	8,000
12	15A02	Seedlings planted	Number	4,33,333	8,66,666	13,00,000	17,33,333	21,66,666	26,00,000	30,33,333	34,66,666	39,00,000	43,33,333	47,66,666	52,00,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	40	80	119	139	159	178	218	257	296	395	494	593
<b><u>Energising pump sets *</u></b>															
14	18D01	Pumps sets energized	Number	5,000	10,000	15,000	20,000	25,000	30,000	35,000	40,000	45,000	50,000	55,000	60,000

\* Since the target for 2011-12 have not been received from the M/o Power of some States so the target for the year 2010-11 has been repeated provisionally.

## RAJASTHAN

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	157	315	473	683	893	1,103	1,418	1,733	2,048	2,416	2,784	3,152
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	287	574	861	1,244	1,627	2,010	2,584	3,159	3,734	4,405	5,077	5,749
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	2,063	4,126	6,189	10,315	14,441	18,567	23,724	28,882	34,040	43,324	52,609	61,894
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	1,833	3,666	5,500	7,333	9,166	11,000	12,833	14,666	16,500	18,333	20,166	22,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	75	151	227	378	529	680	907	1,134	1,361	1,664	1,968	2,272
6	07A04	Coverage of water quality affected habitations	Number	126	253	380	633	886	1,139	1,519	1,899	2,279	2,786	3,293	3,801
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	34,333	68,666	1,02,999	1,37,332	1,71,665	2,05,998	2,40,331	2,74,664	3,08,997	3,43,330	3,77,663	4,12,000
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	304	304	304	304	304	304	304	304	304	304	304	304
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	59,135	59,135	59,135	59,135	59,135	59,135	59,135	59,135	59,135	59,135	59,135	59,135
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	2,750	5,500	8,250	11,000	13,750	16,500	19,250	22,000	24,750	27,500	30,250	33,000
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	5,000	10,000	15,000	20,000	25,000	30,000	35,000	40,000	45,000	50,000	55,000	60,000
12	15A02	Seedlings planted	Number	25,00,000	50,00,000	75,00,000	1,00,00,000	1,25,00,000	1,50,00,000	1,75,00,000	2,00,00,000	2,25,00,000	2,50,00,000	2,75,00,000	3,00,00,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	120	240	359	419	479	539	659	779	898	1,197	1,496	1,795
<b><u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u></b>															
14	18B01	Villages electrified	Number	19	38	57	83	109	135	178	221	264	314	364	418
<b><u>Energising pump sets</u></b>															
15	18D01	Pumps sets energized	Number	3,750	7,500	11,250	15,000	18,750	22,500	26,250	30,000	33,750	37,500	41,250	45,000



## SIKKIM

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	7	14	21	30	39	48	61	75	89	104	120	136
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	12	24	36	52	69	86	110	135	160	189	218	248
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	48	96	144	240	336	432	552	672	793	1,010	1,227	1,444
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
4	07A03	Habitations covered (Partially covered & Slipped back)	Number	6	13	20	33	46	60	80	100	120	146	173	200
<b><u>SC Families Assisted @</u></b>															
5	10A01	SC Families Assisted	Number	183	366	549	732	915	1,098	1,281	1,464	1,647	1,830	2,013	2,200
<b><u>Universalization of ICDS Scheme</u></b>															
6	12A01	ICDS Blocks Operational (Cumulative)	Number	13	13	13	13	13	13	13	13	13	13	13	13
<b><u>Functional Anganwadis</u></b>															
7	12B01	Anganwadis Functional (Cumulative)	Number	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
8	15A01	Area Covered under Plantation	Hectares	500	1,000	1,500	2,000	2,500	3,000	3,500	4,000	4,500	5,000	5,500	6,000
9	15A02	Seedlings planted	Number	3,25,000	6,50,000	9,75,000	13,00,000	16,25,000	19,50,000	22,75,000	26,00,000	29,25,000	32,50,000	35,75,000	39,00,000
<b><u>Rural Roads - PMGSY</u></b>															
10	17A01	Length of Road Constructed	Kilometer	10	20	31	36	41	46	56	66	77	103	129	154
<b><u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u></b>															
11	18B01	Villages electrified	Number	-	-	-	-	-	-	1	2	3	4	5	5

## TAMIL NADU

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	243	486	729	1,053	1,377	1,701	2,187	2,673	3,159	3,726	4,293	4,860
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	443	886	1,329	1,920	2,511	3,102	3,988	4,875	5,762	6,796	7,830	8,865
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	3,351	6,702	10,054	16,757	23,460	30,164	38,543	46,922	55,301	70,385	85,469	1,00,553
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	2,916	5,833	8,750	11,666	14,583	17,500	20,416	23,333	26,250	29,166	32,083	35,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	197	394	591	985	1,380	1,775	2,367	2,959	3,552	4,342	5,132	5,923
6	07A04	Coverage of water quality affected habitations	Number	2	5	8	13	18	23	30	38	46	56	66	77
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	75,000	1,50,000	2,25,000	3,00,000	3,75,000	4,50,000	5,25,000	6,00,000	6,75,000	7,50,000	8,25,000	9,00,000
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	434	434	434	434	434	434	434	434	434	434	434	434
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	54,439	54,439	54,439	54,439	54,439	54,439	54,439	54,439	54,439	54,439	54,439	54,439
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	4,375	8,750	13,125	17,500	21,875	26,250	30,625	35,000	39,375	43,750	48,125	52,500
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	9,875	19,750	29,625	39,500	49,375	59,250	69,125	79,000	88,875	98,750	1,08,625	1,18,500
12	15A02	Seedlings planted	Number	64,18,750	1,28,37,500	1,92,56,250	2,56,75,000	3,20,93,750	3,85,12,500	4,49,31,250	5,13,50,000	5,77,68,750	6,41,87,500	7,06,06,250	7,70,25,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	71	142	212	247	282	318	389	460	530	706	882	1,058
<b><u>Energising pump sets</u></b>															
14	18D01	Pumps sets energized	Number	1,250	2,500	3,750	5,000	6,250	7,500	8,750	10,000	11,250	12,500	13,750	15,000

## TRIPURA

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	42	85	128	184	241	298	383	468	553	652	752	852
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	77	155	233	336	440	544	699	854	1,009	1,190	1,372	1,554
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	490	980	1,470	2,450	3,430	4,410	5,635	6,860	8,086	10,292	12,498	14,704
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	83	166	250	333	416	500	583	666	750	833	916	1,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A04	Coverage of water quality affected habitations	Number	32	65	98	163	228	293	391	489	587	718	850	982
<b><u>SC Families Assisted @</u></b>															
6	10A01	SC Families Assisted	Number	1,833	3,666	5,499	7,332	9,165	10,998	12,831	14,664	16,497	18,330	20,163	22,000
<b><u>Universalization of ICDS Scheme</u></b>															
7	12A01	ICDS Blocks Operational (Cumulative)	Number	56	56	56	56	56	56	56	56	56	56	56	56
<b><u>Functional Anganwadis</u></b>															
8	12B01	Anganwadis Functional (Cumulative)	Number	9,906	9,906	9,906	9,906	9,906	9,906	9,906	9,906	9,906	9,906	9,906	9,906
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
9	14A01	Poor Families Assisted	Number	125	250	375	500	625	750	875	1,000	1,125	1,250	1,375	1,500
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
10	15A01	Area Covered under Plantation	Hectares	1,083	2,166	3,250	4,333	5,416	6,500	7,583	8,666	9,750	10,833	11,916	13,000
11	15A02	Seedlings planted	Number	7,04,166	14,08,333	21,12,500	28,16,666	35,20,833	42,25,000	49,29,166	56,33,333	63,37,500	70,41,666	77,45,833	84,50,000
<b><u>Rural Roads - PMGSY</u></b>															
12	17A01	Length of Road Constructed	Kilometer	21	42	63	73	83	94	115	136	157	209	261	314
<b><u>Rajiv Gandhi Grameen Vidyutikaran Yojana</u></b>															
13	18B01	Villages electrified	Number	4	8	12	17	22	27	35	43	51	60	69	82

## UTTARAKHAND

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	49	99	149	215	281	347	446	545	644	759	875	991
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	90	181	272	392	513	634	814	995	1,176	1,386	1,597	1,808
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	516	1,032	1,548	2,580	3,613	4,646	5,936	7,227	8,518	10,841	13,164	15,488
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	250	500	750	1,000	1,250	1,500	1,750	2,000	2,250	2,500	2,750	3,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	44	89	134	223	312	401	535	669	803	982	1,161	1,341
<b><u>SC Families Assisted @</u></b>															
6	10A01	SC Families Assisted	Number	583	1,166	1,749	2,332	2,915	3,498	4,081	4,664	5,247	5,830	6,413	7,000
<b><u>Universalization of ICDS Scheme</u></b>															
7	12A01	ICDS Blocks Operational (Cumulative)	Number	105	105	105	105	105	105	105	105	105	105	105	105
<b><u>Functional Anganwadis</u></b>															
8	12B01	Anganwadis Functional (Cumulative)	Number	19,223	19,223	19,223	19,223	19,223	19,223	19,223	19,223	19,223	19,223	19,223	19,223
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
9	14A01	Poor Families Assisted	Number	375	750	1,125	1,500	1,875	2,250	2,625	3,000	3,375	3,750	4,125	4,500
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
10	15A01	Area Covered under Plantation	Hectares	1,666	3,333	5,000	6,666	8,333	10,000	11,666	13,333	15,000	16,666	18,333	20,000
11	15A02	Seedlings planted	Number	10,83,333	21,66,666	32,50,000	43,33,333	54,16,666	65,00,000	75,83,333	86,66,666	97,50,000	1,08,33,333	1,19,16,666	1,30,00,000
<b><u>Rural Roads - PMGSY</u></b>															
12	17A01	Length of Road Constructed	Kilometer	24	47	70	82	94	105	129	152	175	233	291	350
<b><u>Energising pump sets *</u></b>															
13	18D01	Pumps sets energized	Number	29	58	87	116	145	174	203	232	262	291	320	350

\* Since the target for 2011-12 have not been received from the M/o Power of some States so the target for the year 2010-11 has been repeated provisionally.

## UTTAR PRADESH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	941	1,882	2,823	4,078	5,334	6,590	8,472	10,354	12,236	14,432	16,628	18,824
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	1,716	3,433	5,150	7,439	9,728	12,017	15,450	18,883	22,317	26,323	30,329	34,336
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	11,093	22,186	33,280	55,466	77,653	99,840	1,27,573	1,55,307	1,83,041	2,32,962	2,82,883	3,32,804
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	2,666	5,333	8,000	10,666	13,333	16,000	18,666	21,333	24,000	26,666	29,333	32,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	750	1,500	2,250	3,750	5,250	6,750	9,000	11,250	13,500	16,500	19,500	22,500
6	07A04	Coverage of water quality affected habitations	Number	26	53	80	133	186	240	320	400	480	586	693	800
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	21,416	42,832	64,248	85,664	1,07,080	1,28,496	1,49,912	1,71,328	1,92,744	2,14,160	2,35,576	2,57,000
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	897	897	897	897	897	897	897	897	897	897	897	897
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	1,79,826	1,79,826	1,79,826	1,79,826	1,79,826	1,79,826	1,79,826	1,79,826	1,79,826	1,79,826	1,79,826	1,79,826
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	4,000	8,000	12,000	16,000	20,000	24,000	28,000	32,000	36,000	40,000	44,000	48,000
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	7,500	15,000	22,500	30,000	37,500	45,000	52,500	60,000	67,500	75,000	82,500	90,000
12	15A02	Seedlings planted	Number	48,75,000	97,50,000	1,46,25,000	1,95,00,000	2,43,75,000	2,92,50,000	3,41,25,000	3,90,00,000	4,38,75,000	4,87,50,000	5,36,25,000	5,85,00,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	200	400	600	700	800	900	1,100	1,300	1,500	2,000	2,500	3,000
<b><u>Energising pump sets *</u></b>															
14	18D01	Pumps sets energized	Number	1,838	3,676	5,514	7,352	9,190	11,028	12,866	14,704	16,543	18,381	20,219	22,058

\* Since the target for 2011-12 have not been received from the M/o Power of some States so the target for the year 2010-11 has been repeated provisionally.

## WEST BENGAL

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	349	699	1,049	1,514	1,980	2,446	3,144	3,843	4,542	5,357	6,172	6,987
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	637	1,274	1,911	2,760	3,610	4,460	5,734	7,008	8,283	9,769	11,256	12,743
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	6,639	13,278	19,917	33,195	46,473	59,752	76,350	92,948	1,09,546	1,39,422	1,69,299	1,99,176
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
4	06B01	Houses constructed	Number	2,916	5,833	8,750	11,666	14,583	17,500	20,416	23,333	26,250	29,166	32,083	35,000
<b><u>Rural Areas: National Rural Drinking Water Programme (NRDWP)</u></b>															
5	07A03	Habitations covered (Partially covered & Slipped back)	Number	64	128	192	320	449	578	771	964	1,157	1,416	1,675	1,934
6	07A04	Coverage of water quality affected habitations	Number	138	277	416	693	970	1,248	1,664	2,080	2,496	3,050	3,605	4,160
<b><u>SC Families Assisted @</u></b>															
7	10A01	SC Families Assisted	Number	9,166	18,332	27,498	36,664	45,830	54,996	64,162	73,328	82,494	91,660	1,00,826	1,10,000
<b><u>Universalization of ICDS Scheme</u></b>															
8	12A01	ICDS Blocks Operational (Cumulative)	Number	512	512	512	512	512	512	512	512	512	512	512	512
<b><u>Functional Anganwadis</u></b>															
9	12B01	Anganwadis Functional (Cumulative)	Number	1,13,999	1,13,999	1,13,999	1,13,999	1,13,999	1,13,999	1,13,999	1,13,999	1,13,999	1,13,999	1,13,999	1,13,999
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
10	14A01	Poor Families Assisted	Number	4,375	8,750	13,125	17,500	21,875	26,250	30,625	35,000	39,375	43,750	48,125	52,500
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
11	15A01	Area Covered under Plantation	Hectares	1,666	3,333	5,000	6,666	8,333	10,000	11,666	13,333	15,000	16,666	18,333	20,000
12	15A02	Seedlings planted	Number	10,83,333	21,66,666	32,50,000	43,33,333	54,16,666	65,00,000	75,83,333	86,66,666	97,50,000	1,08,33,333	1,19,16,666	1,30,00,000
<b><u>Rural Roads - PMGSY</u></b>															
13	17A01	Length of Road Constructed	Kilometer	90	180	269	314	359	404	494	584	673	898	1,123	1,347
<b><u>Energising pump sets *</u></b>															
14	18D01	Pumps sets energized	Number	35	70	105	140	175	210	245	280	315	350	386	422

\* Since the target for 2011-12 have not been received from the M/o Power of some States so the target for the year 2010-11 has been repeated provisionally.

## ANDAMAN AND NICOBAR ISLANDS

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	1	1	1	1	2	3	4	5	6	7	8	9
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	1	2	3	4	5	6	7	8	10	12	14	16
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	79	159	239	398	557	716	915	1,114	1,313	1,671	2,030	2,389
<b><u>Universalization of ICDS Scheme</u></b>															
4	12A01	ICDS Blocks Operational (Cumulative)	Number	5	5	5	5	5	5	5	5	5	5	5	5
<b><u>Functional Anganwadis</u></b>															
5	12B01	Anganwadis Functional (Cumulative)	Number	707	707	707	707	707	707	707	707	707	707	707	707
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
6	15A01	Area Covered under Plantation	Hectares	108	216	325	433	541	650	758	866	975	1,083	1,191	1,300
7	15A02	Seedlings planted	Number	70,416	1,40,833	2,11,250	2,81,666	3,52,083	4,22,500	4,92,916	5,63,333	6,33,750	7,04,166	7,74,583	8,45,000

## CHANDIGARH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>EWS/LIG Houses in Urban Areas</u></b>															
1	06B01	Houses constructed	Number	416	833	1,250	1,666	2,083	2,500	2,916	3,333	3,750	4,166	4,583	5,000
<b><u>SC Families Assisted @</u></b>															
2	10A01	SC Families Assisted	Number	58	116	174	232	290	348	406	464	522	580	638	700
<b><u>Universalization of ICDS Scheme</u></b>															
3	12A01	ICDS Blocks Operational (Cumulative)	Number	3	3	3	3	3	3	3	3	3	3	3	3
<b><u>Functional Anganwadis</u></b>															
4	12B01	Anganwadis Functional (Cumulative)	Number	456	456	456	456	456	456	456	456	456	456	456	456
<b><u>No. of Urban poor families assisted under Seven Point Charter</u></b>															
5	14A01	Poor Families Assisted	Number	625	1,250	1,875	2,500	3,125	3,750	4,375	5,000	5,625	6,250	6,875	7,500
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
6	15A01	Area Covered under Plantation	Hectares	25	50	75	100	125	150	175	200	225	250	275	300
7	15A02	Seedlings planted	Number	16,250	32,500	48,750	65,000	81,250	97,500	1,13,750	1,30,000	1,46,250	1,62,500	1,78,750	1,95,000



## DADRA AND NAGAR HAVELI

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	1	1	1	2	2	3	4	5	6	7	8	9
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	1	2	3	4	5	6	7	8	10	12	14	16
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	13	26	39	65	92	119	159	199	239	292	345	398
<b><u>Universalization of ICDS Scheme</u></b>															
4	12A01	ICDS Blocks Operational (Cumulative)	Number	2	2	2	2	2	2	2	2	2	2	2	2
<b><u>Functional Anganwadis</u></b>															
5	12B01	Anganwadis Functional (Cumulative)	Number	267	267	267	267	267	267	267	267	267	267	267	267
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
6	15A01	Area Covered under Plantation	Hectares	20	41	62	82	103	124	145	166	187	208	229	250
7	15A02	Seedlings planted	Number	13,583	27,166	40,750	54,333	67,916	81,500	95,083	1,08,666	1,22,250	1,35,833	1,49,416	1,63,000

## DAMAN AND DIU

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	1	1	1	1	2	3	4	5	6	7	8	9
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	1	2	3	4	5	6	7	8	10	12	14	16
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	5	11	17	29	41	53	67	82	97	124	151	178
<b><u>Universalization of ICDS Scheme</u></b>															
4	12A01	ICDS Blocks Operational (Cumulative)	Number	2	2	2	2	2	2	2	2	2	2	2	2
<b><u>Functional Anganwadis</u></b>															
5	12B01	Anganwadis Functional (Cumulative)	Number	104	104	104	104	104	104	104	104	104	104	104	104
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
6	15A01	Area Covered under Plantation	Hectares	2	4	7	9	11	14	16	19	22	24	27	30
7	15A02	Seedlings planted	Number	1,667	3,334	5,001	6,668	8,335	10,002	11,669	13,336	15,003	16,670	18,337	20,000
<b><u>Energising pump sets</u></b>															
8	18D01	Pumps sets energized	Number	2	4	6	8	10	12	14	16	18	20	22	25

## LAKSHADWEEP

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2011-2012)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<b><u>Swaranjavanti Gram Swarojgar Yojana</u></b>															
1	01B01	Individual Swarozgaries Assisted	Number	1	1	1	2	3	3	4	5	6	7	8	9
<b><u>Self Help Groups (SHG)</u></b>															
2	01E02	To whom income generating activities provided	Number	1	2	3	4	5	6	7	8	10	12	14	16
<b><u>Rural Housing - Indira Awaas Yojana</u></b>															
3	06A01	Houses constructed	Number	5	10	15	25	35	45	57	70	83	106	130	154
<b><u>Universalization of ICDS Scheme</u></b>															
4	12A01	ICDS Blocks Operational (Cumulative)	Number	6	6	6	6	6	6	6	6	6	6	6	6
<b><u>Functional Anganwadis</u></b>															
5	12B01	Anganwadis Functional (Cumulative)	Number	107	107	107	107	107	107	107	107	107	107	107	107
<b><u>Afforestation ( Public and Forest Lands)</u></b>															
6	15A01	Area Covered under Plantation	Hectares	1	3	5	6	8	10	11	13	15	16	18	20
7	15A02	Seedlings planted	Number	1,083	2,166	3,250	4,333	5,416	6,500	7,583	8,666	9,750	10,833	11,916	13,000